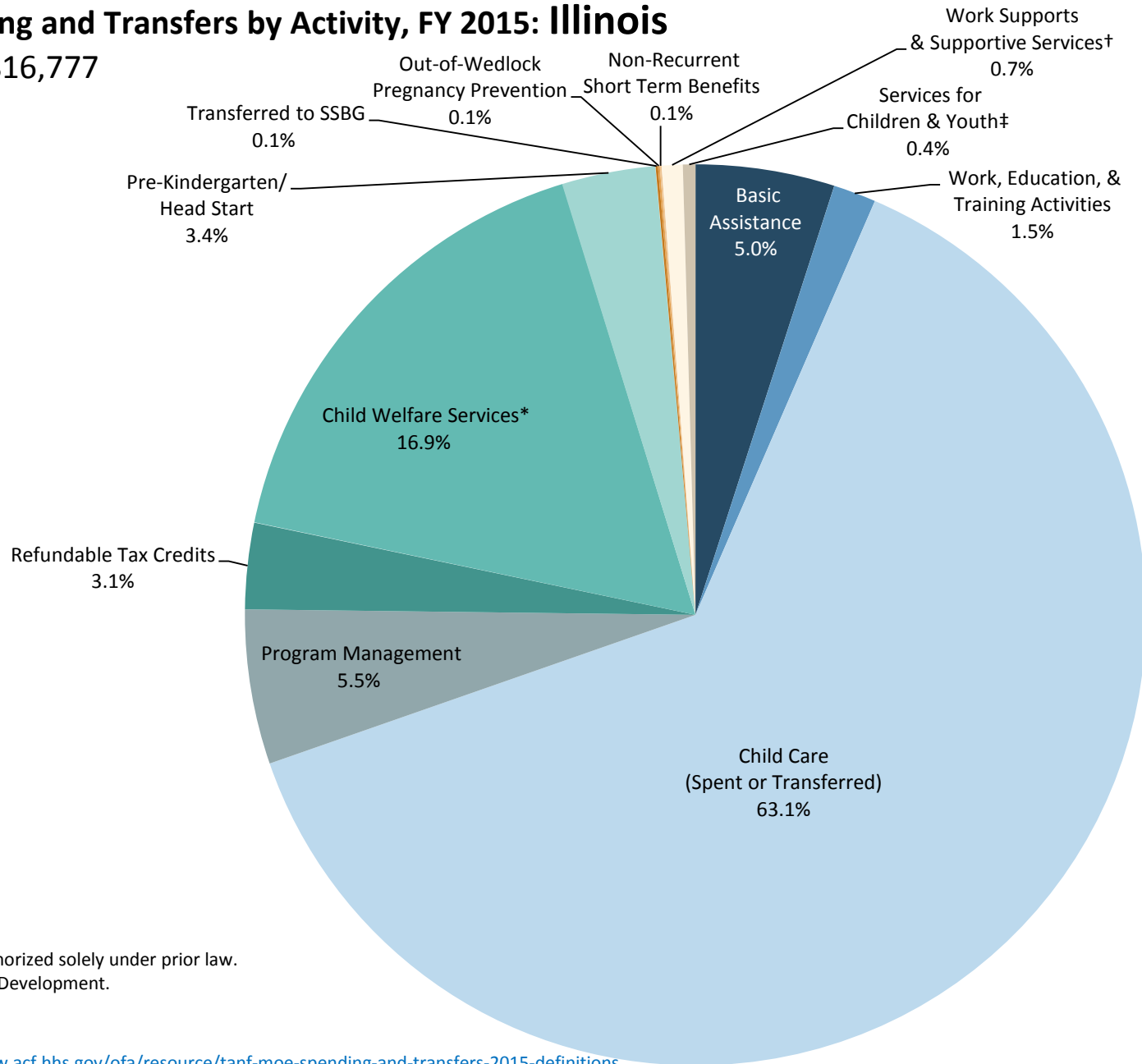


TANF and MOE Spending and Transfers by Activity, FY 2015: Illinois

Total Funds = \$1,374,816,777



* Including Foster Care/Child Welfare authorized solely under prior law.

† Including Financial Education and Asset Development.

‡ Including Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>.

Illinois: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015				
Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$63,498,813	\$4,987,840	\$68,486,653	5.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$63,498,813	\$4,987,840	\$68,486,653	5.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$20,901,724	\$123,962	\$21,025,686	1.5%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$11,993,049	\$0	\$11,993,049	0.9%
<i>Additional Work Activities</i>	\$8,908,675	\$123,962	\$9,032,637	0.7%
Work Supports	\$3,597,980	\$88,781	\$3,686,761	0.3%
Early Care and Education	\$151,574,773	\$762,762,740	\$914,337,513	66.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$151,574,773	\$716,608,656	\$868,183,429	63.1%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$46,154,084	\$46,154,084	3.4%
Financial Education and Asset Development	\$377,984	\$0	\$377,984	0.0%
Refundable Earned Income Tax Credits	\$42,607,948	\$0	\$42,607,948	3.1%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$564,492	\$351,139	\$915,631	0.1%
Supportive Services	\$0	\$6,243,038	\$6,243,038	0.5%
Services for Children and Youth	\$6,151,218	\$0	\$6,151,218	0.4%
Prevention of Out-of-Wedlock Pregnancies	\$858,209	\$0	\$858,209	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$232,845,603	\$0	\$232,845,603	16.9%
<i>Family Support/Family Preservation /Reunification Services</i>	\$4,759,794	\$0	\$4,759,794	0.3%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$228,085,809	\$0	\$228,085,809	16.6%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$75,234,952	\$845,581	\$76,080,533	5.5%
<i>Administrative Costs</i>	\$0	\$0	\$0	0.0%
<i>Assessment/Service Provision</i>	\$72,742,850	\$839,550	\$73,582,400	5.4%
<i>Systems</i>	\$2,492,102	\$6,031	\$2,498,133	0.2%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$598,213,696	\$775,403,081	\$1,373,616,777	99.9%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$1,200,000		\$1,200,000	0.1%
Total Transfers	\$1,200,000		\$1,200,000	0.1%
TOTAL FUNDS USED	\$599,413,696	\$775,403,081	\$1,374,816,777	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	