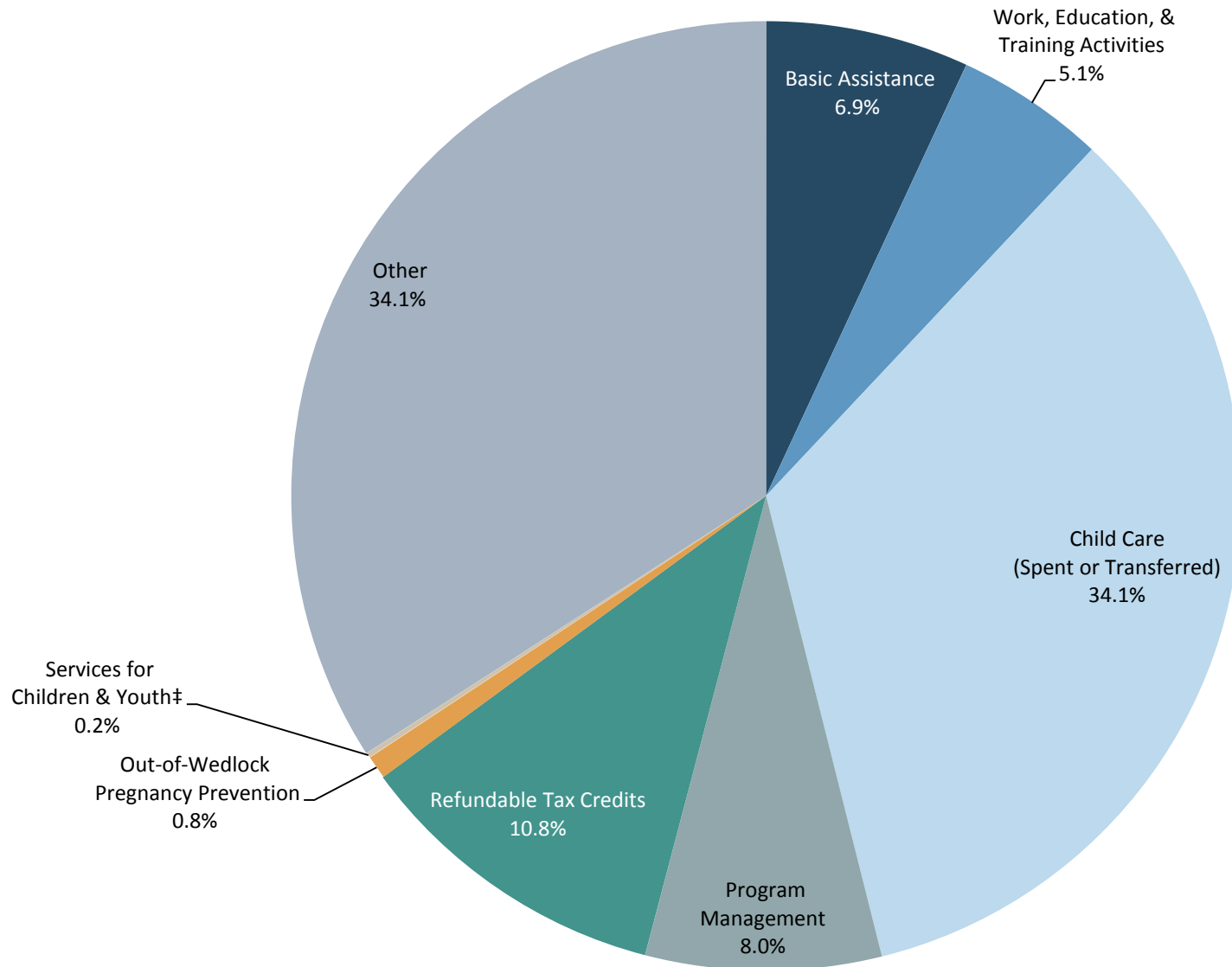


TANF and MOE Spending and Transfers by Activity, FY 2015: Indiana

Total Funds = \$295,239,175



† Including Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>.

Administration for Children and Families | Office of Family Assistance | Updated August 3, 2016

Indiana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015				
Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$19,029,824	\$1,403,462	\$20,433,286	6.9%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$19,029,824	\$1,403,462	\$20,433,286	6.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$12,482,866	\$2,553,137	\$15,036,003	5.1%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$12,369,451	\$2,553,137	\$14,922,588	5.1%
<i>Additional Work Activities</i>	\$113,415	\$0	\$113,415	0.0%
Work Supports	\$30,345	\$0	\$30,345	0.0%
Early Care and Education	\$23,193,982	\$15,356,947	\$38,550,929	13.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$23,193,982	\$15,356,947	\$38,550,929	13.1%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$31,909,902	\$31,909,902	10.8%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$497,908	\$0	\$497,908	0.2%
Prevention of Out-of-Wedlock Pregnancies	\$2,356,733	\$0	\$2,356,733	0.8%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$23,669,810	\$0	\$23,669,810	8.0%
<i>Administrative Costs</i>	\$19,589,146	\$0	\$19,589,146	6.6%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$4,080,664	\$0	\$4,080,664	1.4%
Other	\$38,085,634	\$62,628,893	\$100,714,527	34.1%
TOTAL EXPENDITURES	\$119,347,102	\$113,852,341	\$233,199,443	79.0%
Transferred to CCDF Discretionary	\$62,039,732		\$62,039,732	21.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$62,039,732		\$62,039,732	21.0%
TOTAL FUNDS USED	\$181,386,834	\$113,852,341	\$295,239,175	100.0%
Federal Unliquidated Obligations	\$323,911,218		\$323,911,218	
Unobligated Balance	\$5,250,000		\$5,250,000	