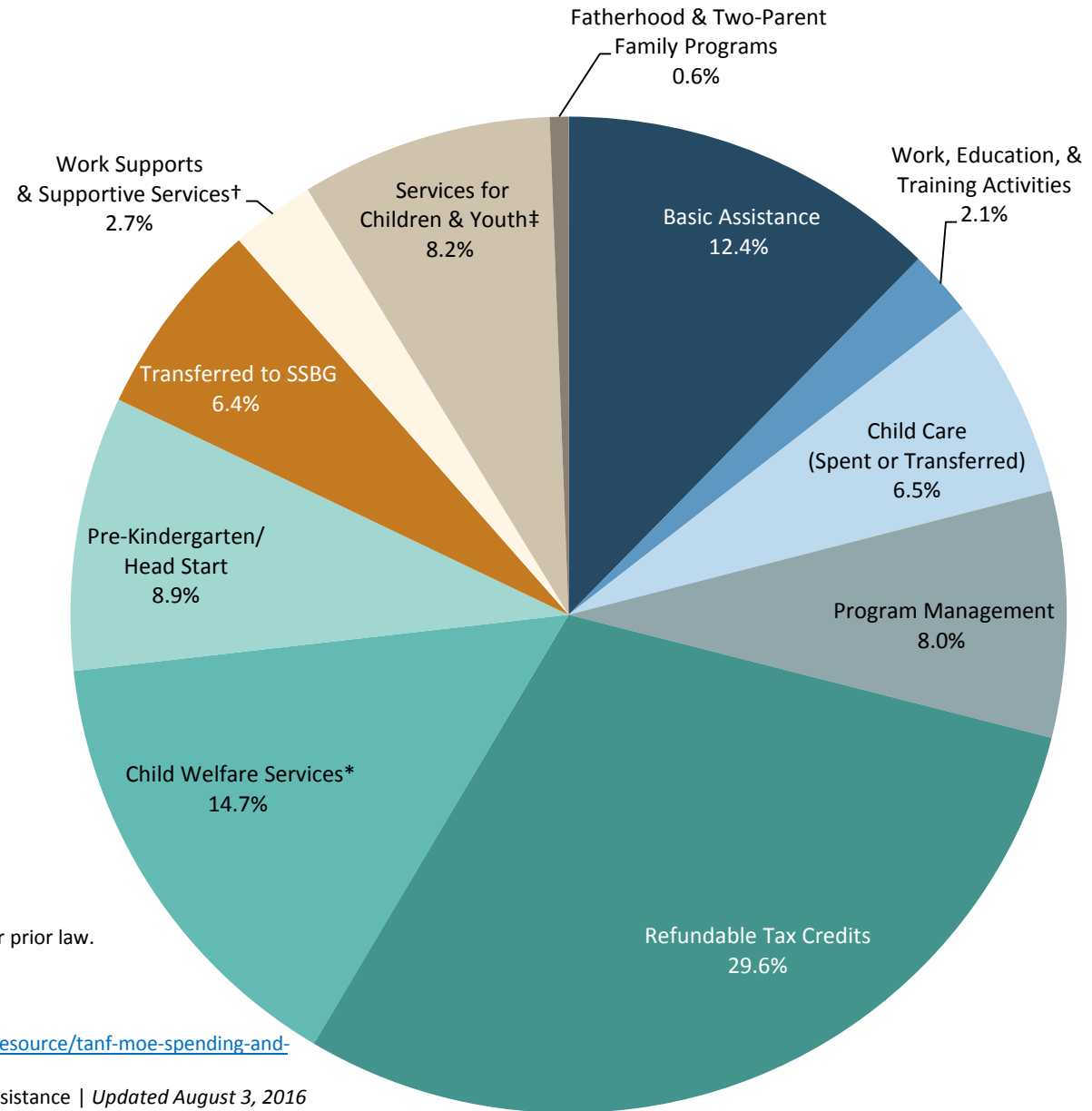


TANF and MOE Spending and Transfers by Activity, FY 2015: Kansas

Total Funds = \$158,586,236



* Including Foster Care/Child Welfare authorized solely under prior law.

† Including Financial Education and Asset Development.

‡ Including Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>.

Administration for Children and Families | Office of Family Assistance | Updated August 3, 2016

Kansas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$19,610,167	\$0	\$19,610,167	12.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$19,610,167	\$0	\$19,610,167	12.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$15,857,003		\$15,857,003	10.0%
<i>Foster Care Payments</i>	\$15,857,003		\$15,857,003	10.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$3,196,502		\$3,196,502	2.0%
<i>Child Welfare or Foster Care Services</i>	\$3,196,502		\$3,196,502	2.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$3,358,067	\$0	\$3,358,067	2.1%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$724,996	\$0	\$724,996	0.5%
<i>Additional Work Activities</i>	\$2,633,071	\$0	\$2,633,071	1.7%
Work Supports	\$1,632,024	\$0	\$1,632,024	1.0%
Early Care and Education	\$0	\$16,951,655	\$16,951,655	10.7%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$2,846,655	\$2,846,655	1.8%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$14,105,000	\$14,105,000	8.9%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$46,863,376	\$46,863,376	29.6%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$997	\$0	\$997	0.0%
Supportive Services	\$2,683,704	\$0	\$2,683,704	1.7%
Services for Children and Youth	\$12,930,635	\$0	\$12,930,635	8.2%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$963,059	\$0	\$963,059	0.6%
Child Welfare Services	\$4,212,351	\$0	\$4,212,351	2.7%
<i>Family Support/Family Preservation /Reunification Services</i>	\$4,212,351	\$0	\$4,212,351	2.7%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$12,633,512	\$0	\$12,633,512	8.0%
<i>Administrative Costs</i>	\$7,049,469	\$0	\$7,049,469	4.4%
<i>Assessment/Service Provision</i>	\$3,591,933	\$0	\$3,591,933	2.3%
<i>Systems</i>	\$1,992,110	\$0	\$1,992,110	1.3%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$77,078,021	\$63,815,031	\$140,893,052	88.8%
Transferred to CCDF Discretionary	\$7,500,078		\$7,500,078	4.7%
Transferred to SSBG	\$10,193,106		\$10,193,106	6.4%
Total Transfers	\$17,693,184		\$17,693,184	11.2%
TOTAL FUNDS USED	\$94,771,205	\$63,815,031	\$158,586,236	100.0%
Federal Unliquidated Obligations	\$980,785		\$980,785	
Unobligated Balance	\$58,803,707		\$58,803,707	