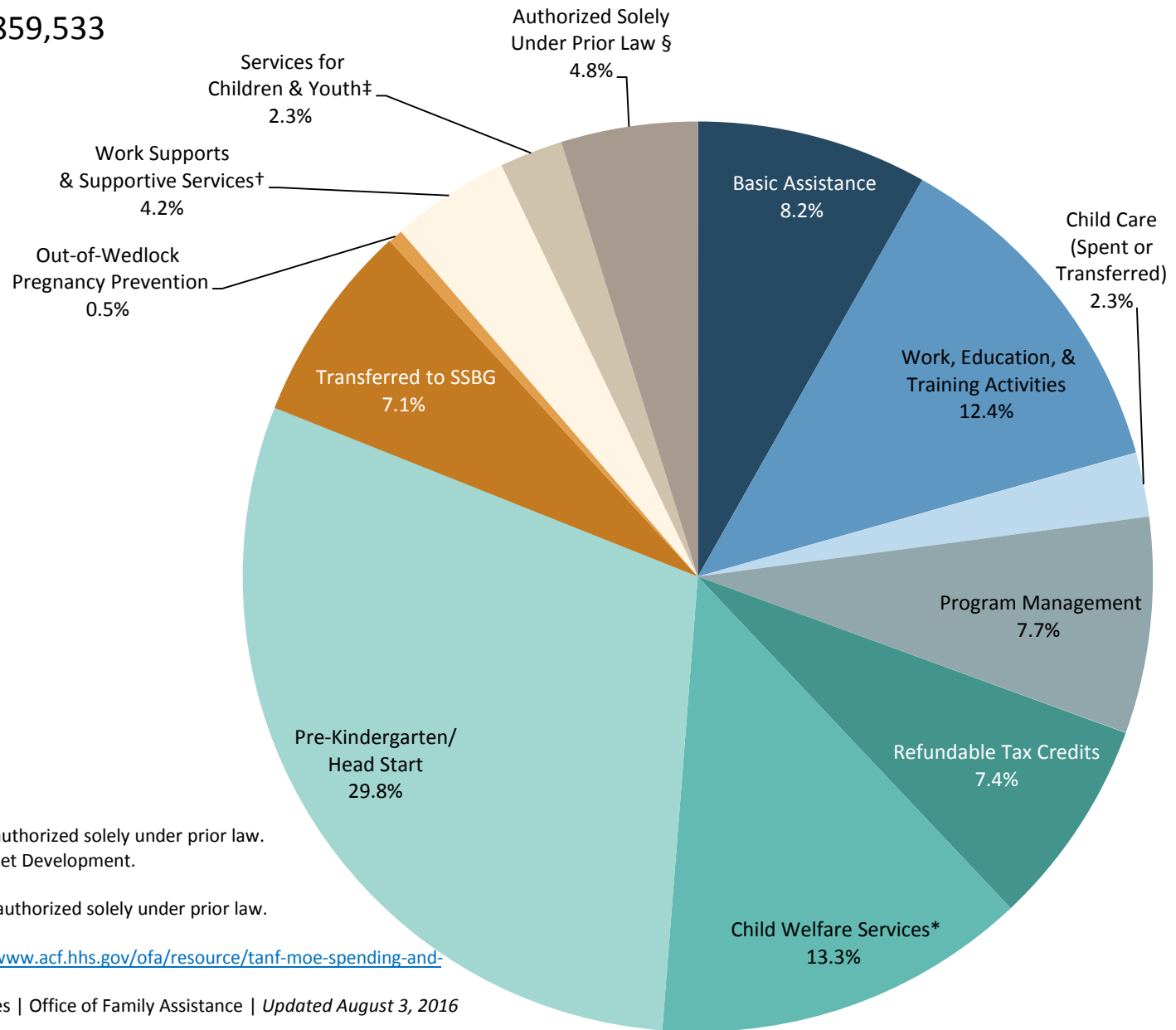


TANF and MOE Spending and Transfers by Activity, FY 2015: Louisiana

Total Funds = \$229,859,533



* Including Foster Care/Child Welfare authorized solely under prior law.

† Including Financial Education and Asset Development.

‡ Including Home Visiting.

§ Excluding Foster Care/Child Welfare authorized solely under prior law.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>.

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Louisiana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015				
Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$18,826,852	\$0	\$18,826,852	8.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$18,826,852	\$0	\$18,826,852	8.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$11,126,431		\$11,126,431	4.8%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$11,126,431		\$11,126,431	4.8%
Work, Education, and Training Activities	\$2,814,331	\$25,743,550	\$28,557,881	12.4%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$2,814,331	\$25,743,550	\$28,557,881	12.4%
<i>Additional Work Activities</i>	\$0	\$0	\$0	0.0%
Work Supports	\$988,235	\$0	\$988,235	0.4%
Early Care and Education	\$39,718,097	\$33,986,010	\$73,704,107	32.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$5,219,488	\$5,219,488	2.3%
<i>Pre-Kindergarten/Head Start</i>	\$39,718,097	\$28,766,522	\$68,484,619	29.8%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$16,972,846	\$16,972,846	7.4%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$8,672,942	\$0	\$8,672,942	3.8%
Services for Children and Youth	\$900,000	\$2,135,096	\$3,035,096	1.3%
Prevention of Out-of-Wedlock Pregnancies	\$1,197,060	\$0	\$1,197,060	0.5%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$30,547,038	\$0	\$30,547,038	13.3%
<i>Family Support/Family Preservation /Reunification Services</i>	\$894,432	\$0	\$894,432	0.4%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$29,652,606	\$0	\$29,652,606	12.9%
Home Visiting Programs	\$2,158,108	\$0	\$2,158,108	0.9%
Program Management	\$17,675,739	\$0	\$17,675,739	7.7%
<i>Administrative Costs</i>	\$15,566,221	\$0	\$15,566,221	6.8%
<i>Assessment/Service Provision</i>	\$1,375,648	\$0	\$1,375,648	0.6%
<i>Systems</i>	\$733,870	\$0	\$733,870	0.3%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$134,624,833	\$78,837,502	\$213,462,335	92.9%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$16,397,198		\$16,397,198	7.1%
Total Transfers	\$16,397,198		\$16,397,198	7.1%
TOTAL FUNDS USED	\$151,022,031	\$78,837,502	\$229,859,533	100.0%
Federal Unliquidated Obligations	\$12,949,954		\$12,949,954	
Unobligated Balance	\$0		\$0	