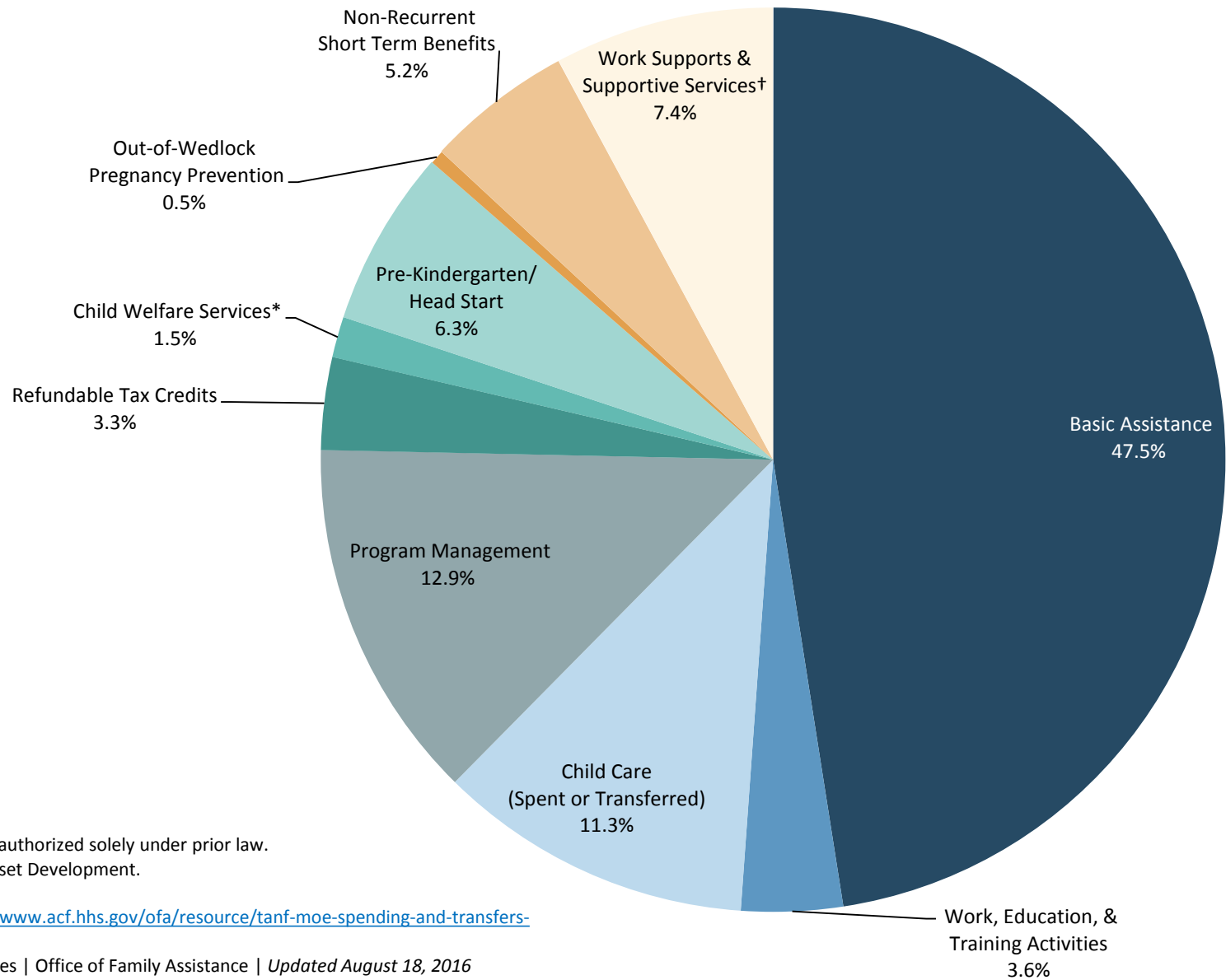


TANF and MOE Spending and Transfers by Activity, FY 2015: Maine

Total Funds = \$85,220,914



* Including Foster Care/Child Welfare authorized solely under prior law.

† Including Financial Education and Asset Development.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>

Administration for Children and Families | Office of Family Assistance | Updated August 18, 2016

Maine: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|---------------------|---|---------------------|-----------------------------|
| Basic Assistance | \$14,142,246 | \$26,347,301 | \$40,489,547 | 47.5% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$11,271,617 | \$21,271,423 | \$32,543,040 | 38.2% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$2,870,629 | \$5,075,878 | \$7,946,507 | 9.3% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$2,517,665 | \$573,388 | \$3,091,053 | 3.6% |
| <i>Subsidized Employment</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Education and Training</i> | \$184,581 | \$95,951 | \$280,532 | 0.3% |
| <i>Additional Work Activities</i> | \$2,333,084 | \$477,437 | \$2,810,521 | 3.3% |
| Work Supports | \$3,257,904 | \$700,110 | \$3,958,014 | 4.6% |
| Early Care and Education | \$10,503,826 | \$4,478,730 | \$14,982,556 | 17.6% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$6,553,738 | \$3,041,519 | \$9,595,257 | 11.3% |
| <i>Pre-Kindergarten/Head Start</i> | \$3,950,088 | \$1,437,211 | \$5,387,299 | 6.3% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$2,814,704 | \$2,814,704 | 3.3% |
| Non-Recurrent Short Term Benefits | \$615,338 | \$3,842,662 | \$4,458,000 | 5.2% |
| Supportive Services | \$2,711,984 | \$25,636 | \$2,737,620 | 3.2% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$422,240 | \$0 | \$422,240 | 0.5% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$0 | \$0 | \$0 | 0.0% |
| Child Welfare Services | \$1,236,659 | \$0 | \$1,236,659 | 1.5% |
| <i>Family Support/Family Preservation /Reunification Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$1,236,659 | \$0 | \$1,236,659 | 1.5% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$9,517,013 | \$1,513,508 | \$11,030,521 | 12.9% |
| <i>Administrative Costs</i> | \$3,876,755 | \$0 | \$3,876,755 | 4.5% |
| <i>Assessment/Service Provision</i> | \$4,219,757 | \$1,513,218 | \$5,732,975 | 6.7% |
| <i>Systems</i> | \$1,420,501 | \$290 | \$1,420,791 | 1.7% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$44,924,875 | \$40,296,039 | \$85,220,914 | 100.0% |
| Transferred to CCDF Discretionary | \$0 | | \$0 | 0.0% |
| Transferred to SSBG | \$0 | | \$0 | 0.0% |
| Total Transfers | \$0 | | \$0 | 0.0% |
| TOTAL FUNDS USED | \$44,924,875 | \$40,296,039 | \$85,220,914 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$92,013,296 | | \$92,013,296 | |