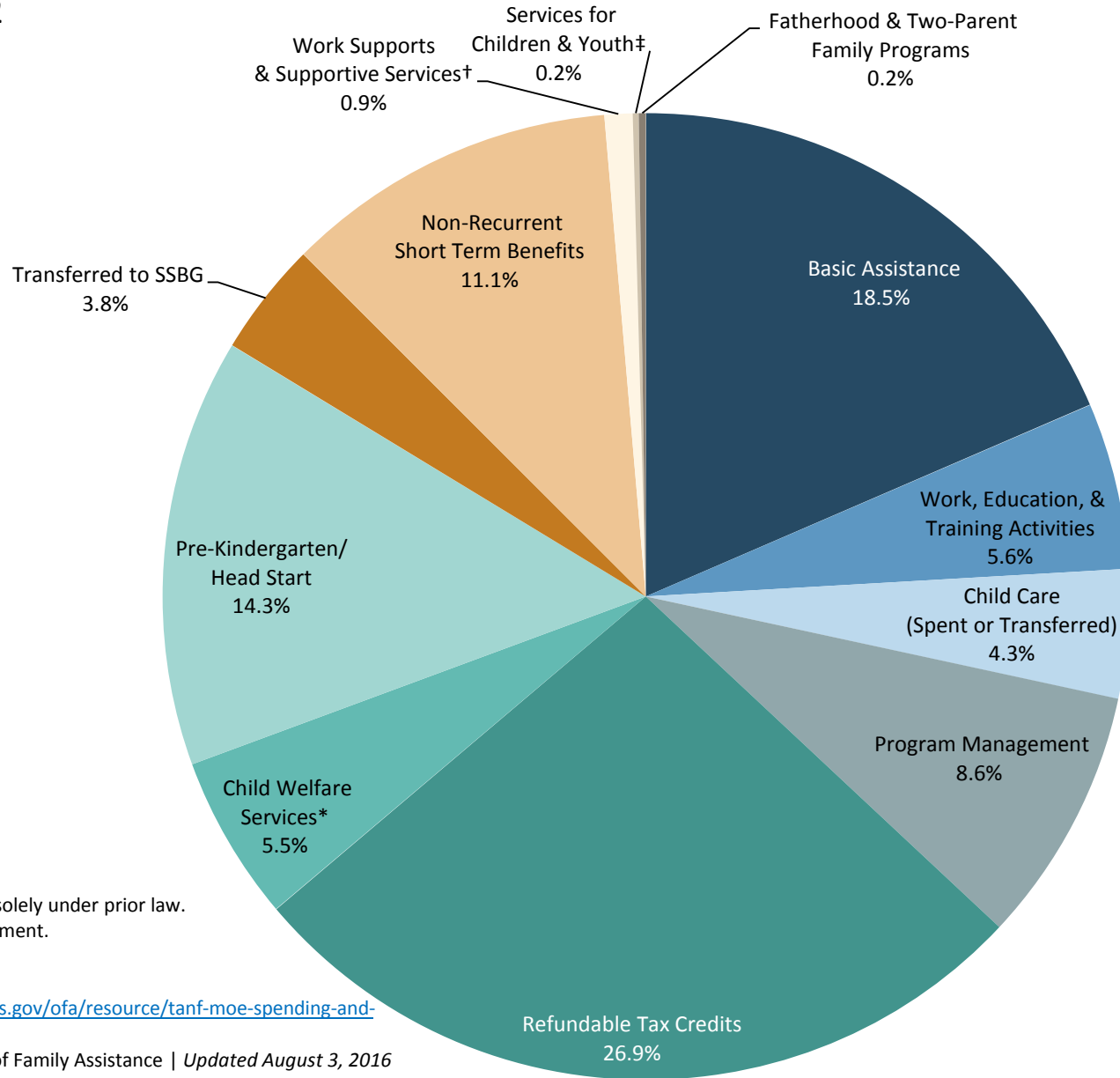


TANF and MOE Spending and Transfers by Activity, FY 2015: Maryland

Total Funds = \$601,778,612



* Including Foster Care/Child Welfare authorized solely under prior law.

† Including Financial Education and Asset Development.

‡ Including Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>.

Administration for Children and Families | Office of Family Assistance | Updated August 3, 2016

Maryland: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015				
Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$102,256,597	\$9,178,469	\$111,435,066	18.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$102,256,597	\$9,178,469	\$111,435,066	18.5%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$32,919,537	\$640,547	\$33,560,084	5.6%
<i>Subsidized Employment</i>	\$7,118,883	\$0	\$7,118,883	1.2%
<i>Education and Training</i>	\$912,529	\$117,033	\$1,029,562	0.2%
<i>Additional Work Activities</i>	\$24,888,125	\$523,514	\$25,411,639	4.2%
Work Supports	\$5,237,614	\$406,566	\$5,644,180	0.9%
Early Care and Education	\$2,130,010	\$109,931,206	\$112,061,216	18.6%
<i>Child Care (Assistance and Non-Assistance)</i>	\$2,130,010	\$23,738,009	\$25,868,019	4.3%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$86,193,197	\$86,193,197	14.3%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$161,702,187	\$161,702,187	26.9%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$5,696,767	\$61,282,532	\$66,979,299	11.1%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$58,117	\$58,117	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$1,361,412	\$41,369	\$1,402,781	0.2%
Child Welfare Services	\$30,214,952	\$3,087,402	\$33,302,354	5.5%
<i>Family Support/Family Preservation /Reunification Services</i>	\$23,883,738	\$2,675,389	\$26,559,127	4.4%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$6,331,214	\$412,013	\$6,743,227	1.1%
Home Visiting Programs	\$934,052	\$257,963	\$1,192,015	0.2%
Program Management	\$50,959,192	\$572,318	\$51,531,510	8.6%
<i>Administrative Costs</i>	\$24,287,038	\$0	\$24,287,038	4.0%
<i>Assessment/Service Provision</i>	\$19,799,971	\$572,318	\$20,372,289	3.4%
<i>Systems</i>	\$6,872,183	\$0	\$6,872,183	1.1%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$231,710,133	\$347,158,676	\$578,868,809	96.2%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$22,909,803		\$22,909,803	3.8%
Total Transfers	\$22,909,803		\$22,909,803	3.8%
TOTAL FUNDS USED	\$254,619,936	\$347,158,676	\$601,778,612	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	