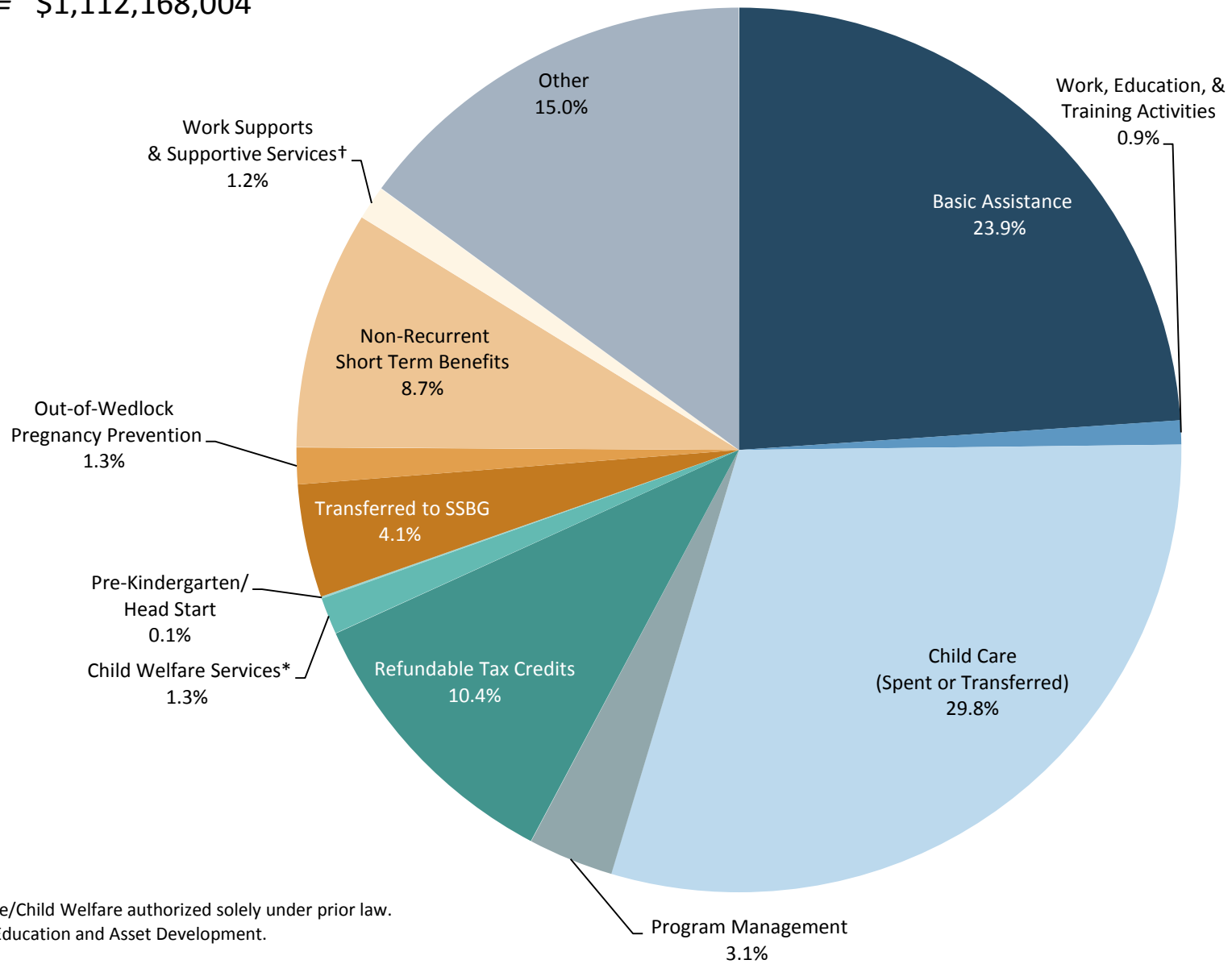


TANF and MOE Spending and Transfers by Activity, FY 2015: Massachusetts

Total Funds = \$1,112,168,004



* Including Foster Care/Child Welfare authorized solely under prior law.

† Including Financial Education and Asset Development.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>.

Administration for Children and Families | Office of Family Assistance | Updated August 3, 2016

Massachusetts: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$10,500,000	\$255,655,892	\$266,155,892	23.9%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$10,500,000	\$255,655,892	\$266,155,892	23.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$0	\$9,783,041	\$9,783,041	0.9%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$6,112,004	\$6,112,004	0.5%
<i>Additional Work Activities</i>	\$0	\$3,671,037	\$3,671,037	0.3%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$195,918,146	\$44,973,367	\$240,891,513	21.7%
<i>Child Care (Assistance and Non-Assistance)</i>	\$195,057,479	\$44,973,367	\$240,030,846	21.6%
<i>Pre-Kindergarten/Head Start</i>	\$860,667	\$0	\$860,667	0.1%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$115,984,573	\$115,984,573	10.4%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$96,740,969	\$96,740,969	8.7%
Supportive Services	\$0	\$13,839,756	\$13,839,756	1.2%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$15,010,037	\$15,010,037	1.3%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$14,941,258	\$14,941,258	1.3%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$14,941,258	\$14,941,258	1.3%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$0	\$34,693,280	\$34,693,280	3.1%
<i>Administrative Costs</i>	\$0	\$34,693,280	\$34,693,280	3.1%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$0	\$0	\$0	0.0%
Other	\$166,316,351	\$0	\$166,316,351	15.0%
TOTAL EXPENDITURES	\$372,734,497	\$601,622,173	\$974,356,670	87.6%
Transferred to CCDF Discretionary	\$91,874,224		\$91,874,224	8.3%
Transferred to SSBG	\$45,937,110		\$45,937,110	4.1%
Total Transfers	\$137,811,334		\$137,811,334	12.4%
TOTAL FUNDS USED	\$510,545,831	\$601,622,173	\$1,112,168,004	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	