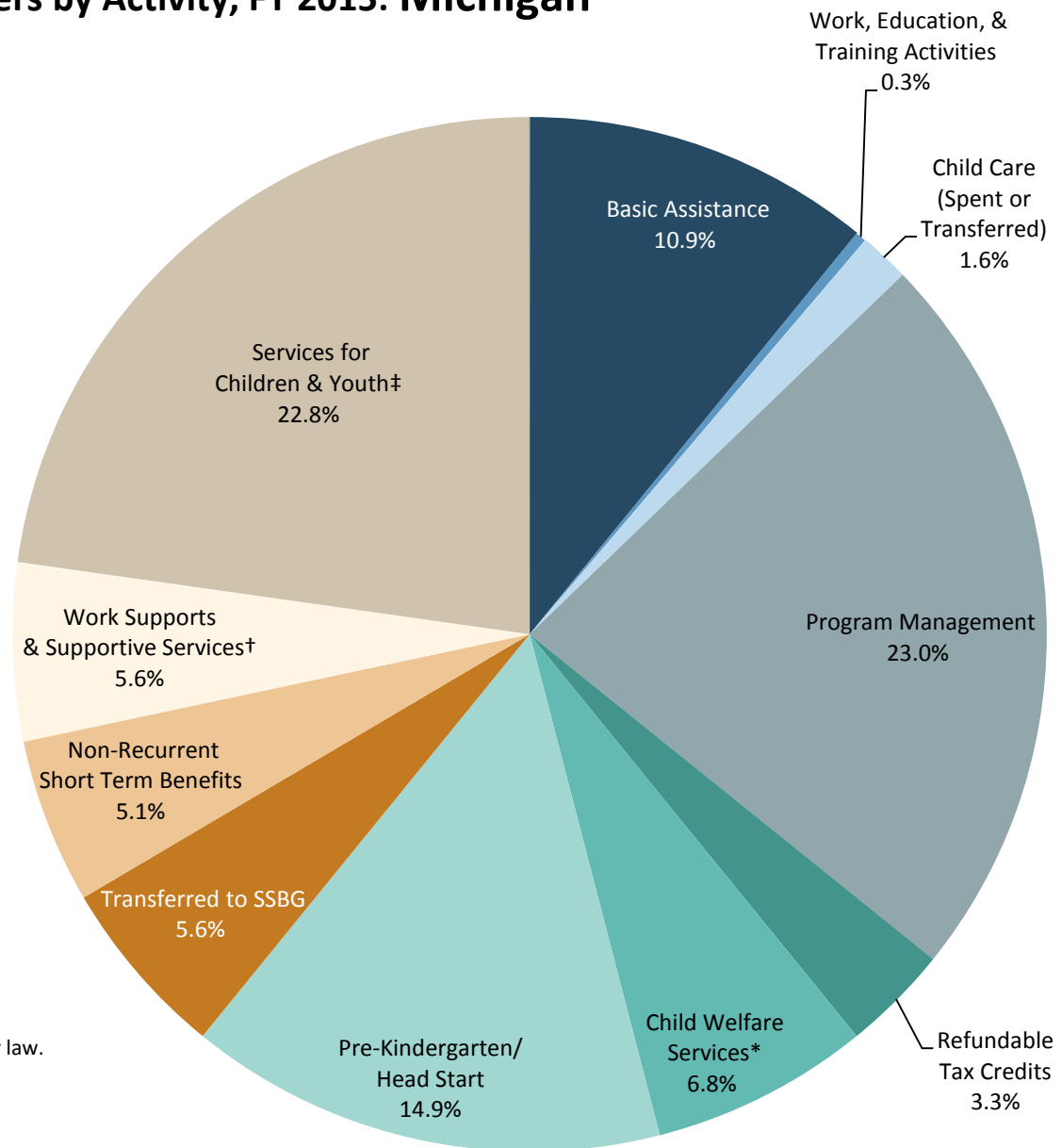


# TANF and MOE Spending and Transfers by Activity, FY 2015: Michigan

Total Funds = \$1,374,939,000



\* Including Foster Care/Child Welfare authorized solely under prior law.

† Including Financial Education and Asset Development.

‡ Including Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>.

Administration for Children and Families | Office of Family Assistance | Updated August 3, 2016

Michigan: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015				
Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$123,029,169	\$26,676,188	\$149,705,357	10.9%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$69,789,099	\$26,676,188	\$96,465,287	7.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$53,240,070	\$0	\$53,240,070	3.9%
Assistance Authorized Solely Under Prior Law	\$51,168,506		\$51,168,506	3.7%
<i>Foster Care Payments</i>	\$51,168,506		\$51,168,506	3.7%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$275,779		\$275,779	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$275,779		\$275,779	0.0%
Work, Education, and Training Activities	\$4,143,779	\$507,179	\$4,650,958	0.3%
<i>Subsidized Employment</i>	\$377,744	\$62,990	\$440,734	0.0%
<i>Education and Training</i>	\$3,766,035	\$444,189	\$4,210,224	0.3%
<i>Additional Work Activities</i>	\$0	\$0	\$0	0.0%
Work Supports	\$48,982,583	\$10,062,608	\$59,045,191	4.3%
Early Care and Education	\$36	\$224,653,346	\$224,653,382	16.3%
<i>Child Care (Assistance and Non-Assistance)</i>	\$36	\$19,529,096	\$19,529,132	1.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$205,124,250	\$205,124,250	14.9%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$45,842,510	\$45,842,510	3.3%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$19,091,868	\$51,572,270	\$70,664,138	5.1%
Supportive Services	\$17,388,274	\$0	\$17,388,274	1.3%
Services for Children and Youth	\$144,933,962	\$168,002,699	\$312,936,661	22.8%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$24,023	\$0	\$24,023	0.0%
Child Welfare Services	\$35,775,588	\$6,963,937	\$42,739,525	3.1%
<i>Family Support/Family Preservation /Reunification Services</i>	\$35,775,588	\$6,963,937	\$42,739,525	3.1%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$232,471,440	\$83,820,926	\$316,292,366	23.0%
<i>Administrative Costs</i>	\$40,065,566	\$12,087,475	\$52,153,041	3.8%
<i>Assessment/Service Provision</i>	\$187,894,958	\$71,398,373	\$259,293,331	18.9%
<i>Systems</i>	\$4,510,916	\$335,078	\$4,845,994	0.4%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$677,285,007</b>	<b>\$618,101,663</b>	<b>\$1,295,386,670</b>	<b>94.2%</b>
Transferred to CCDF Discretionary	\$2,017,045		\$2,017,045	0.1%
Transferred to SSBG	\$77,535,285		\$77,535,285	5.6%
<b>Total Transfers</b>	<b>\$79,552,330</b>		<b>\$79,552,330</b>	<b>5.8%</b>
<b>TOTAL FUNDS USED</b>	<b>\$756,837,337</b>	<b>\$618,101,663</b>	<b>\$1,374,939,000</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$57,432,623		\$57,432,623	