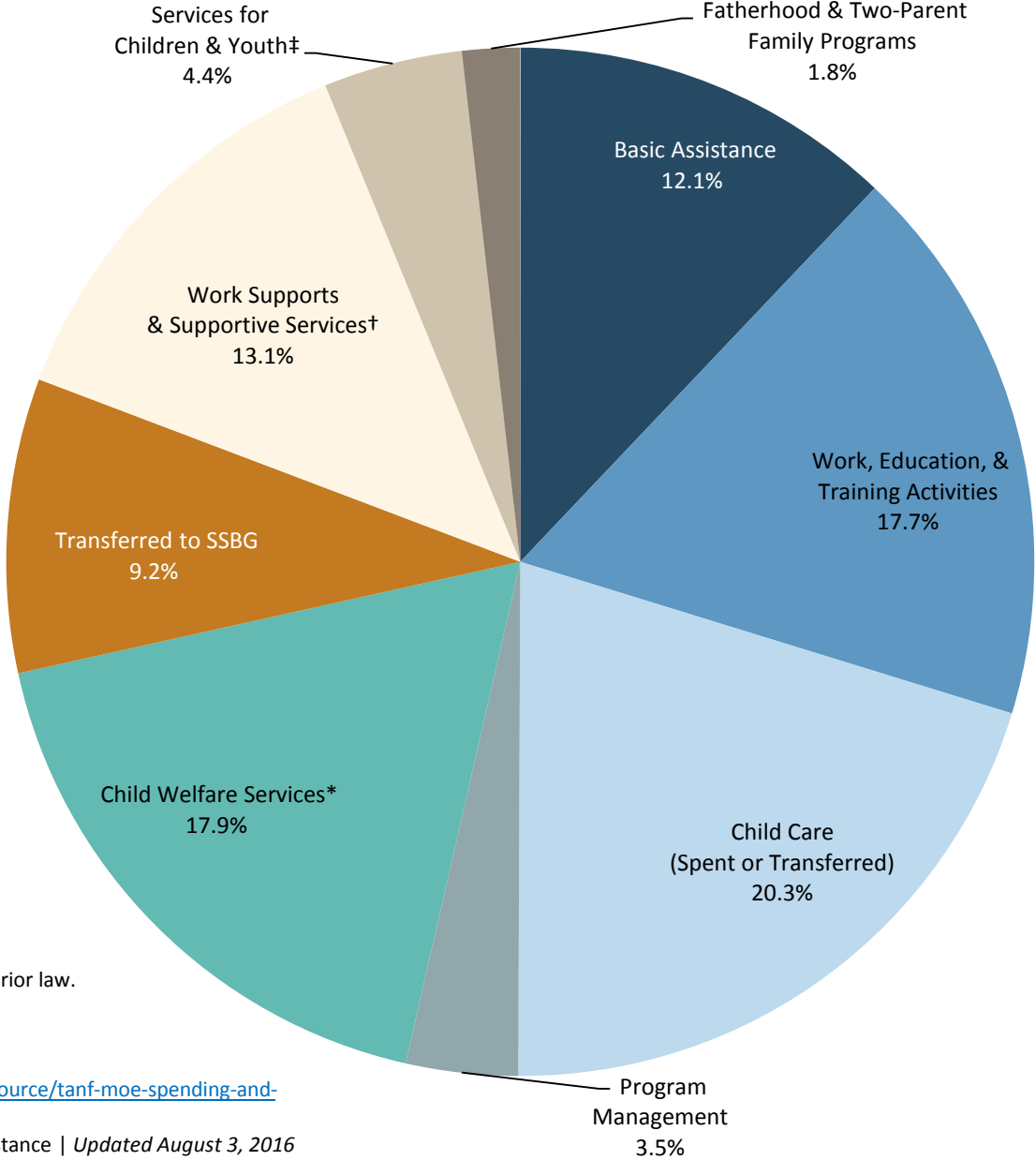


TANF and MOE Spending and Transfers by Activity, FY 2015: Mississippi

Total Funds = \$93,879,466



* Including Foster Care/Child Welfare authorized solely under prior law.
 † Including Financial Education and Asset Development.
 ‡ Including Home Visiting.

Mississippi: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$6,931,557	\$4,418,688	\$11,350,245	12.1%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$6,931,557	\$4,418,688	\$11,350,245	12.1%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$2,297,190	\$14,283,647	\$16,580,837	17.7%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$7,621,036	\$7,621,036	8.1%
<i>Additional Work Activities</i>	\$2,297,190	\$6,662,611	\$8,959,801	9.5%
Work Supports	\$8,384,618	\$1,021,276	\$9,405,894	10.0%
Early Care and Education	\$0	\$1,715,430	\$1,715,430	1.8%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$1,715,430	\$1,715,430	1.8%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$2,853,936	\$0	\$2,853,936	3.0%
Services for Children and Youth	\$4,098,980	\$0	\$4,098,980	4.4%
Prevention of Out-of-Wedlock Pregnancies	\$1,532	\$0	\$1,532	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$1,698,271	\$0	\$1,698,271	1.8%
Child Welfare Services	\$16,847,326	\$0	\$16,847,326	17.9%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$16,847,326	\$0	\$16,847,326	17.9%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$3,011,474	\$285,268	\$3,296,742	3.5%
<i>Administrative Costs</i>	\$2,770,481	\$51,900	\$2,822,381	3.0%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$240,993	\$233,368	\$474,361	0.5%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$46,124,884	\$21,724,309	\$67,849,193	72.3%
Transferred to CCDF Discretionary	\$17,353,515		\$17,353,515	18.5%
Transferred to SSBG	\$8,676,758		\$8,676,758	9.2%
Total Transfers	\$26,030,273		\$26,030,273	27.7%
TOTAL FUNDS USED	\$72,155,157	\$21,724,309	\$93,879,466	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$35,780,085		\$35,780,085	