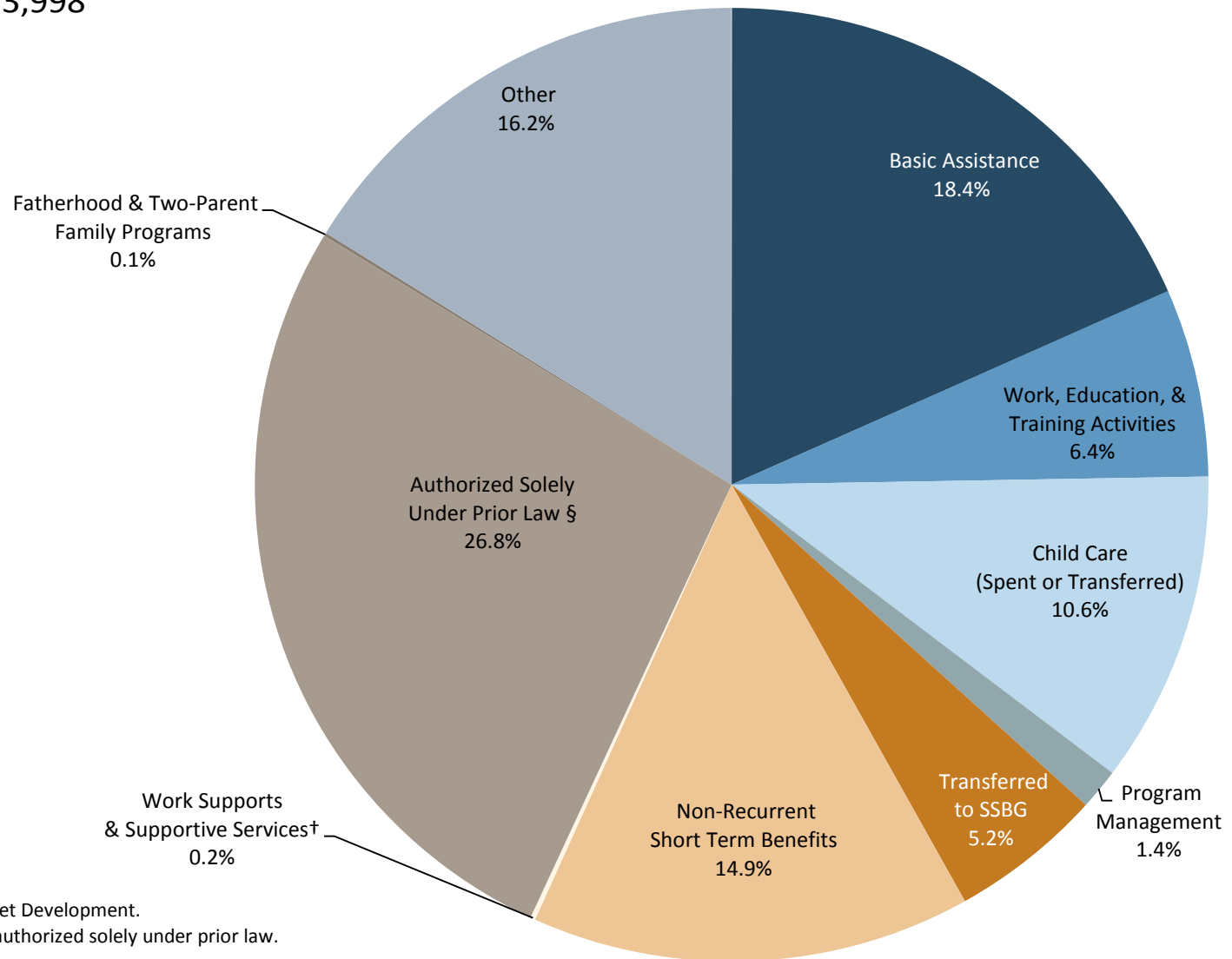


TANF and MOE Spending and Transfers by Activity, FY 2015: Missouri

Total Funds = \$420,133,998



† Including Financial Education and Asset Development.

§ Excluding Foster Care/Child Welfare authorized solely under prior law.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>.

Administration for Children and Families | Office of Family Assistance | Updated August 3, 2016

Missouri: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$12,807,374	\$64,323,989	\$77,131,363	18.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$12,807,374	\$64,323,989	\$77,131,363	18.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$112,591,484		\$112,591,484	26.8%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$112,591,484		\$112,591,484	26.8%
Work, Education, and Training Activities	\$8,162,038	\$18,632,876	\$26,794,914	6.4%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Additional Work Activities</i>	\$8,162,038	\$18,632,876	\$26,794,914	6.4%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$27,911,464	\$16,548,756	\$44,460,220	10.6%
<i>Child Care (Assistance and Non-Assistance)</i>	\$27,911,464	\$16,548,756	\$44,460,220	10.6%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$62,571,432	\$62,571,432	14.9%
Supportive Services	\$696,595	\$0	\$696,595	0.2%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$473,437	\$0	\$473,437	0.1%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$1,545,765	\$4,267,082	\$5,812,847	1.4%
<i>Administrative Costs</i>	\$1,230,157	\$3,457,963	\$4,688,120	1.1%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$315,608	\$809,119	\$1,124,727	0.3%
Other	\$48,866,613	\$19,033,917	\$67,900,530	16.2%
TOTAL EXPENDITURES	\$213,054,770	\$185,378,052	\$398,432,822	94.8%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$21,701,176		\$21,701,176	5.2%
Total Transfers	\$21,701,176		\$21,701,176	5.2%
TOTAL FUNDS USED	\$234,755,946	\$185,378,052	\$420,133,998	100.0%
Federal Unliquidated Obligations	\$16,132,797		\$16,132,797	
Unobligated Balance	\$0		\$0	