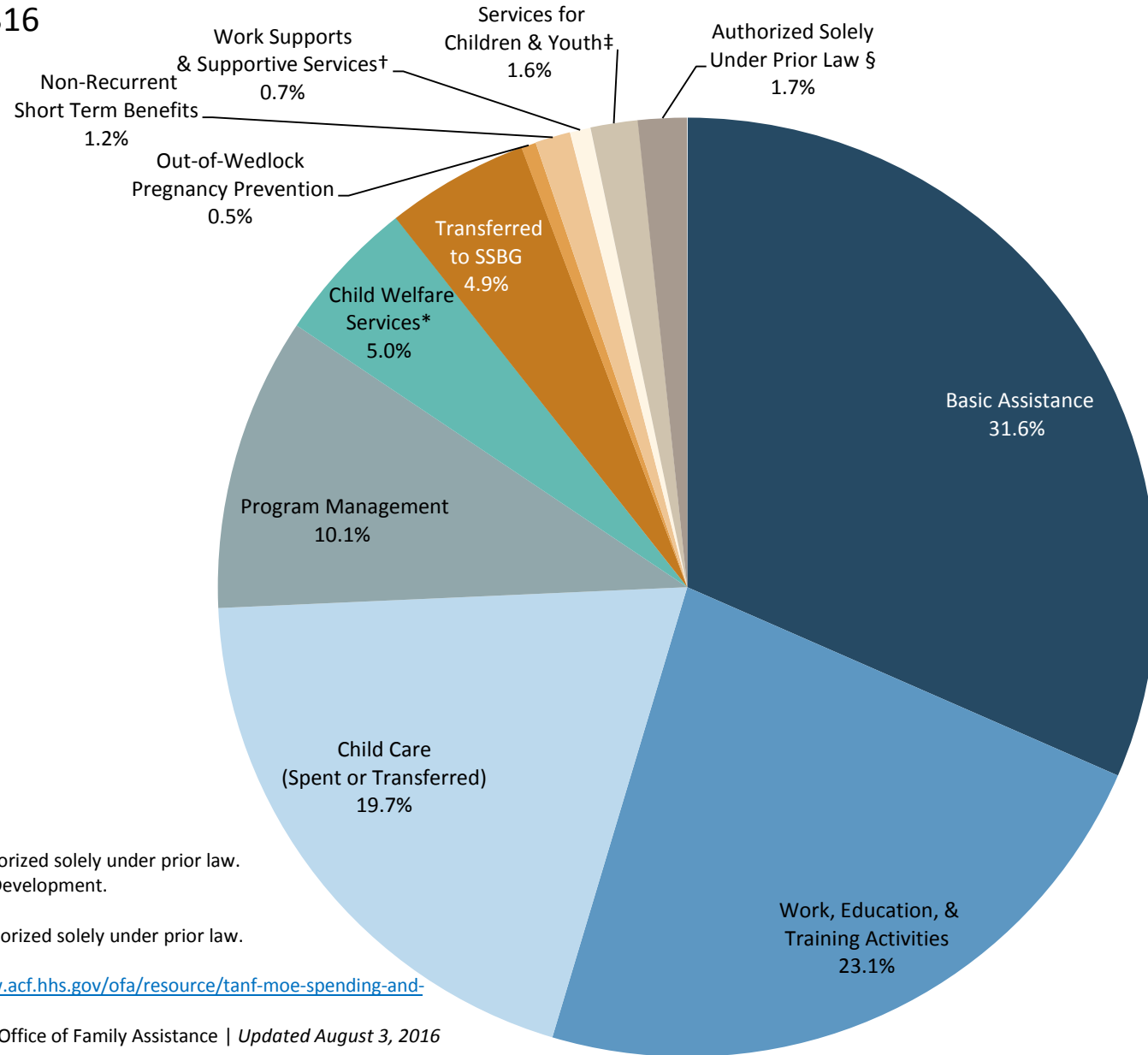


TANF and MOE Spending and Transfers by Activity, FY 2015: Montana

Total Funds = \$52,639,316



* Including Foster Care/Child Welfare authorized solely under prior law.

† Including Financial Education and Asset Development.

‡ Including Home Visiting.

§ Excluding Foster Care/Child Welfare authorized solely under prior law.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>.

Montana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$14,030,562	\$2,581,387	\$16,611,949	31.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$14,030,562	\$2,581,387	\$16,611,949	31.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$1,885,554		\$1,885,554	3.6%
<i>Foster Care Payments</i>	\$1,000,599		\$1,000,599	1.9%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$884,955		\$884,955	1.7%
Non-Assistance Authorized Solely Under Prior Law	\$1,378,340		\$1,378,340	2.6%
<i>Child Welfare or Foster Care Services</i>	\$1,378,340		\$1,378,340	2.6%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$2,545,957	\$9,599,724	\$12,145,681	23.1%
<i>Subsidized Employment</i>	\$1,305,501	\$650,014	\$1,955,515	3.7%
<i>Education and Training</i>	\$501,820	\$0	\$501,820	1.0%
<i>Additional Work Activities</i>	\$738,636	\$8,949,710	\$9,688,346	18.4%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$336,878	\$1,313,990	\$1,650,868	3.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$336,878	\$1,313,990	\$1,650,868	3.1%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$367,805	\$0	\$367,805	0.7%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$247,741	\$394,787	\$642,528	1.2%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$860,004	\$0	\$860,004	1.6%
Prevention of Out-of-Wedlock Pregnancies	\$268,823	\$0	\$268,823	0.5%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$235,489	\$0	\$235,489	0.4%
<i>Family Support/Family Preservation /Reunification Services</i>	\$235,489	\$0	\$235,489	0.4%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$3,964,530	\$1,351,906	\$5,316,436	10.1%
<i>Administrative Costs</i>	\$2,945,826	\$461,162	\$3,406,988	6.5%
<i>Assessment/Service Provision</i>	\$0	\$113,096	\$113,096	0.2%
<i>Systems</i>	\$1,018,704	\$777,648	\$1,796,352	3.4%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$26,121,683	\$15,241,794	\$41,363,477	78.6%
Transferred to CCDF Discretionary	\$8,700,000		\$8,700,000	16.5%
Transferred to SSBG	\$2,575,839		\$2,575,839	4.9%
Total Transfers	\$11,275,839		\$11,275,839	21.4%
TOTAL FUNDS USED	\$37,397,522	\$15,241,794	\$52,639,316	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$42,398,712		\$42,398,712	