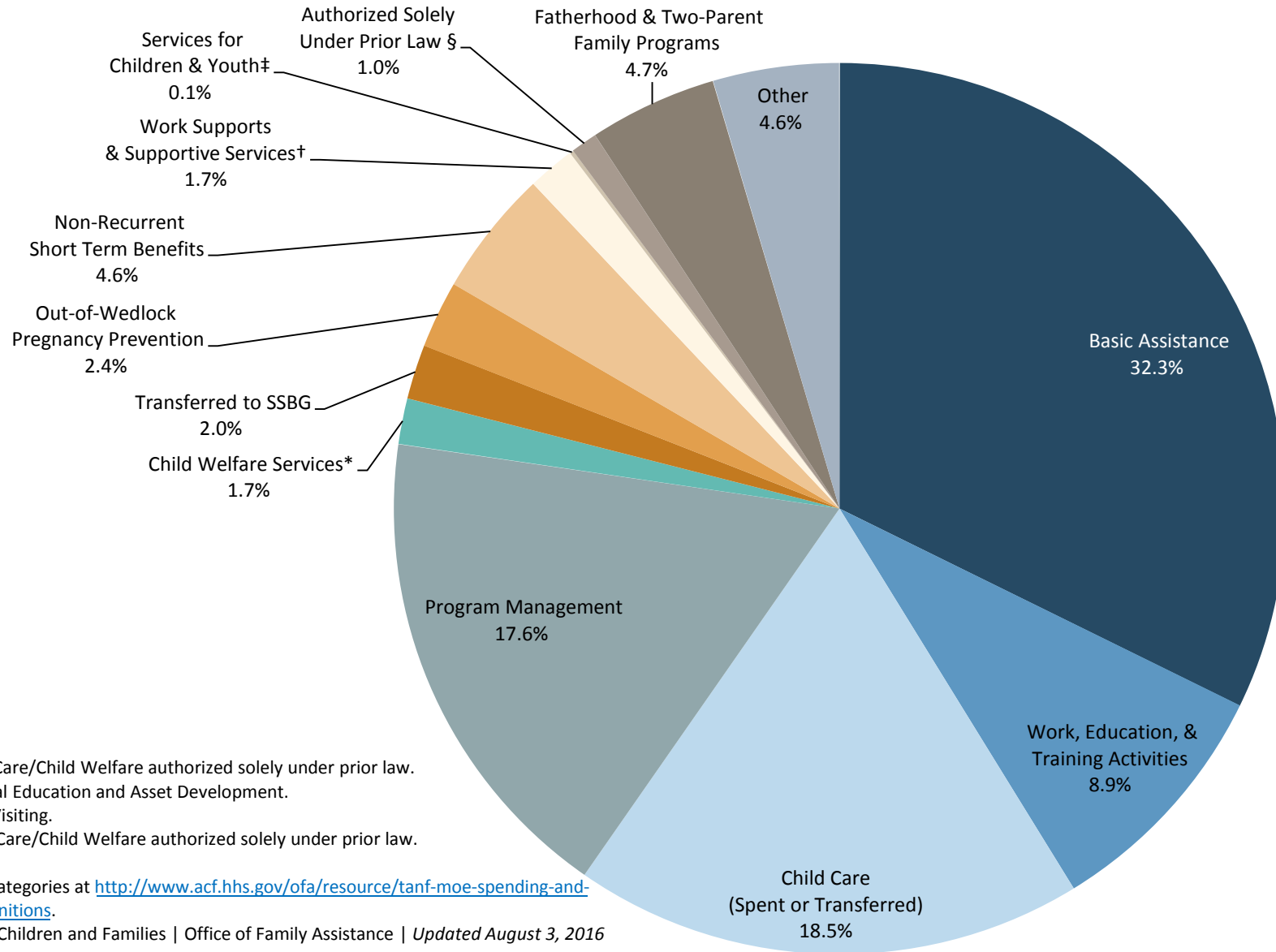


TANF and MOE Spending and Transfers by Activity, FY 2015: New Hampshire

Total Funds = \$47,570,116



* Including Foster Care/Child Welfare authorized solely under prior law.

† Including Financial Education and Asset Development.

‡ Including Home Visiting.

§ Excluding Foster Care/Child Welfare authorized solely under prior law.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>.

New Hampshire: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$177,615	\$15,175,894	\$15,353,509	32.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$84,530	\$14,900,514	\$14,985,044	31.5%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$93,085	\$275,380	\$368,465	0.8%
Assistance Authorized Solely Under Prior Law	\$1,241,600		\$1,241,600	2.6%
<i>Foster Care Payments</i>	\$788,271		\$788,271	1.7%
<i>Juvenile Justice Payments</i>	\$453,329		\$453,329	1.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$1,256,064	\$2,992,995	\$4,249,059	8.9%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$28,696	\$76,606	\$105,302	0.2%
<i>Additional Work Activities</i>	\$1,227,368	\$2,916,389	\$4,143,757	8.7%
Work Supports	\$101,221	\$709,715	\$810,936	1.7%
Early Care and Education	\$0	\$4,581,872	\$4,581,872	9.6%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$4,581,872	\$4,581,872	9.6%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$99,598	\$2,082,523	\$2,182,121	4.6%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$49,450	\$1,112,173	\$1,161,623	2.4%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$89,680	\$2,122,881	\$2,212,561	4.7%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$64,846	\$0	\$64,846	0.1%
Program Management	\$1,275,301	\$7,120,547	\$8,395,848	17.6%
<i>Administrative Costs</i>	\$1,050,265	\$5,602,963	\$6,653,228	14.0%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$225,036	\$1,517,584	\$1,742,620	3.7%
Other	\$323,070	\$1,856,134	\$2,179,204	4.6%
TOTAL EXPENDITURES	\$4,678,445	\$37,754,734	\$42,433,179	89.2%
Transferred to CCDF Discretionary	\$4,200,000		\$4,200,000	8.8%
Transferred to SSBG	\$936,937		\$936,937	2.0%
Total Transfers	\$5,136,937		\$5,136,937	10.8%
TOTAL FUNDS USED	\$9,815,382	\$37,754,734	\$47,570,116	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$57,979,769		\$57,979,769	