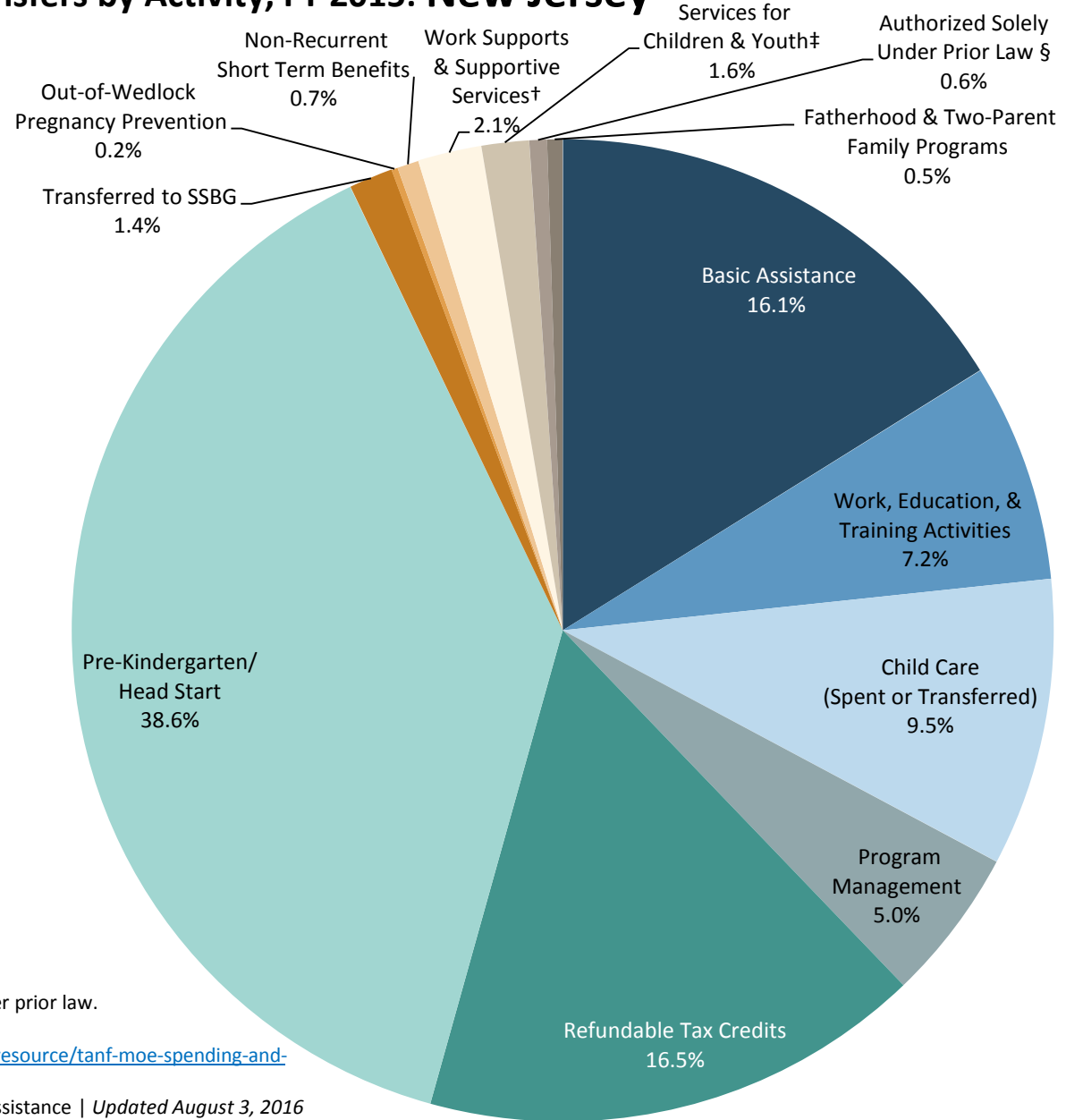


# TANF and MOE Spending and Transfers by Activity, FY 2015: New Jersey

Total Funds = \$1,181,922,302



† Including Financial Education and Asset Development.

‡ Including Home Visiting.

§ Excluding Foster Care/Child Welfare authorized solely under prior law.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>.

New Jersey: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015				
Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$159,680,058	\$31,016,428	\$190,696,486	16.1%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$157,458,915	\$31,016,428	\$188,475,343	15.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$2,221,143	\$0	\$2,221,143	0.2%
Assistance Authorized Solely Under Prior Law	\$6,840,000		\$6,840,000	0.6%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$6,840,000		\$6,840,000	0.6%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$51,099,530	\$33,884,676	\$84,984,206	7.2%
<i>Subsidized Employment</i>	\$575,710	\$546,563	\$1,122,273	0.1%
<i>Education and Training</i>	\$15,774,958	\$6,340,116	\$22,115,074	1.9%
<i>Additional Work Activities</i>	\$34,748,862	\$26,997,997	\$61,746,859	5.2%
Work Supports	\$9,323,409	\$15,858	\$9,339,267	0.8%
Early Care and Education	\$9,542,421	\$482,173,642	\$491,716,063	41.6%
<i>Child Care (Assistance and Non-Assistance)</i>	\$9,542,421	\$26,374,178	\$35,916,599	3.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$455,799,464	\$455,799,464	38.6%
Financial Education and Asset Development	\$26,495	\$0	\$26,495	0.0%
Refundable Earned Income Tax Credits	\$18,393,000	\$176,677,632	\$195,070,632	16.5%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$2,593,793	\$5,776,419	\$8,370,212	0.7%
Supportive Services	\$7,690,859	\$7,622,373	\$15,313,232	1.3%
Services for Children and Youth	\$12,565,867	\$6,072,036	\$18,637,903	1.6%
Prevention of Out-of-Wedlock Pregnancies	\$2,472,572	\$0	\$2,472,572	0.2%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$5,777,562	\$149,980	\$5,927,542	0.5%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$39,911,471	\$19,586,339	\$59,497,810	5.0%
<i>Administrative Costs</i>	\$37,249,770	\$18,820,404	\$56,070,174	4.7%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$2,661,701	\$765,935	\$3,427,636	0.3%
Other	\$91,882	\$0	\$91,882	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$326,008,919</b>	<b>\$762,975,383</b>	<b>\$1,088,984,302</b>	<b>92.1%</b>
Transferred to CCDF Discretionary	\$76,000,000		\$76,000,000	6.4%
Transferred to SSBG	\$16,938,000		\$16,938,000	1.4%
<b>Total Transfers</b>	<b>\$92,938,000</b>		<b>\$92,938,000</b>	<b>7.9%</b>
<b>TOTAL FUNDS USED</b>	<b>\$418,946,919</b>	<b>\$762,975,383</b>	<b>\$1,181,922,302</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$14,596,613		\$14,596,613	