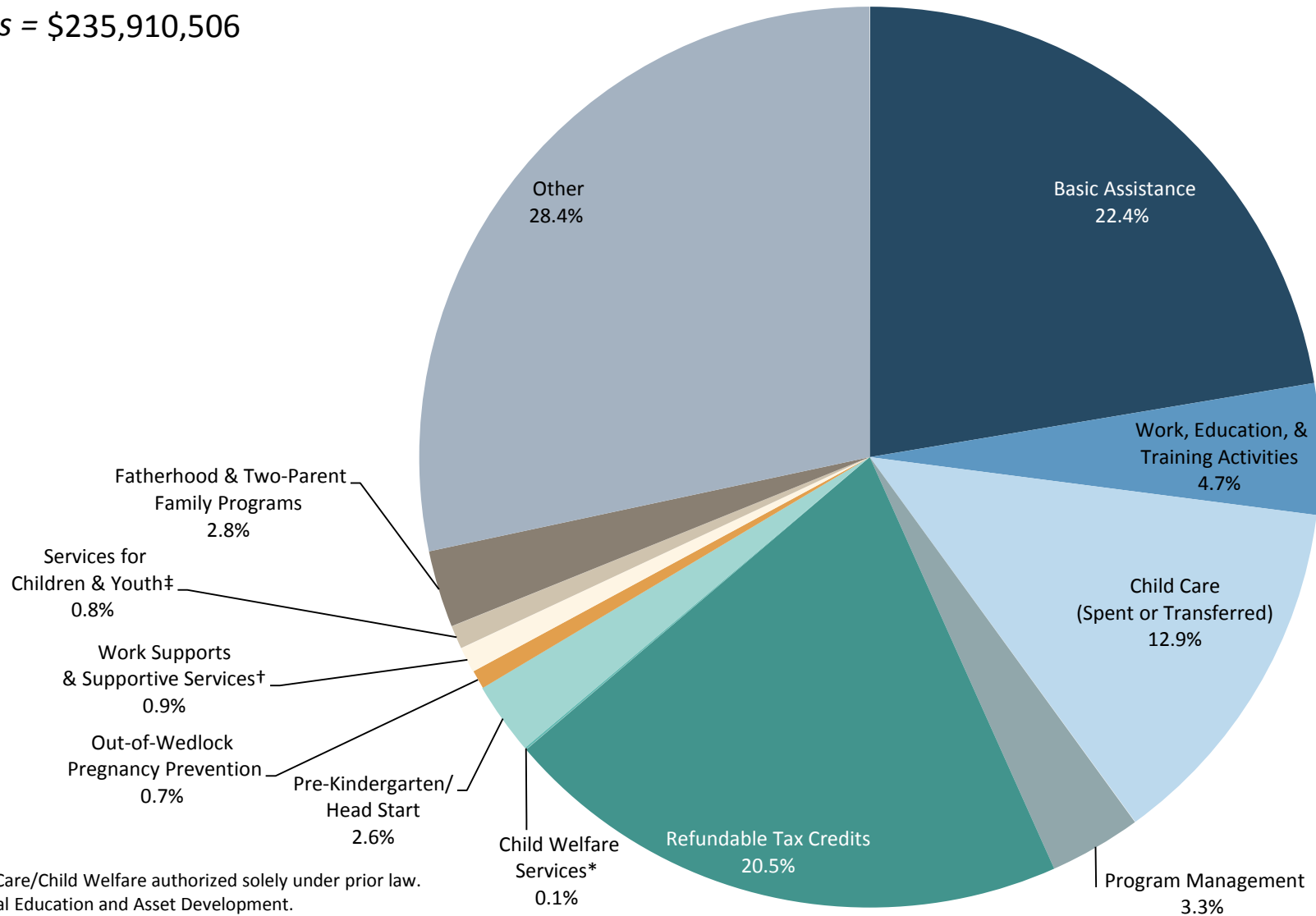


TANF and MOE Spending and Transfers by Activity, FY 2015: New Mexico

Total Funds = \$235,910,506



* Including Foster Care/Child Welfare authorized solely under prior law.

† Including Financial Education and Asset Development.

‡ Including Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>. Administration for Children and Families | Office of Family Assistance | Updated August 3, 2016

New Mexico: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015				
Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$44,766,109	\$7,979,973	\$52,746,082	22.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$44,766,109	\$7,979,973	\$52,746,082	22.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$11,079,263	\$0	\$11,079,263	4.7%
<i>Subsidized Employment</i>	\$2,422,744	\$0	\$2,422,744	1.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Additional Work Activities</i>	\$8,656,519	\$0	\$8,656,519	3.7%
Work Supports	\$622,248	\$0	\$622,248	0.3%
Early Care and Education	\$6,100,000	\$0	\$6,100,000	2.6%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$0	\$0	0.0%
<i>Pre-Kindergarten/Head Start</i>	\$6,100,000	\$0	\$6,100,000	2.6%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$48,312,000	\$48,312,000	20.5%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$1,547,530	\$0	\$1,547,530	0.7%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$1,594,611	\$1,594,611	0.7%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$6,500,000	\$6,500,000	2.8%
Child Welfare Services	\$174,384	\$0	\$174,384	0.1%
<i>Family Support/Family Preservation /Reunification Services</i>	\$174,384	\$0	\$174,384	0.1%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$2,000,000	\$0	\$2,000,000	0.8%
Program Management	\$7,795,296	\$0	\$7,795,296	3.3%
<i>Administrative Costs</i>	\$6,906,680	\$0	\$6,906,680	2.9%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$888,616	\$0	\$888,616	0.4%
Other	\$0	\$66,911,592	\$66,911,592	28.4%
TOTAL EXPENDITURES	\$74,084,830	\$131,298,176	\$205,383,006	87.1%
Transferred to CCDF Discretionary	\$30,527,500		\$30,527,500	12.9%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$30,527,500		\$30,527,500	12.9%
TOTAL FUNDS USED	\$104,612,330	\$131,298,176	\$235,910,506	100.0%
Federal Unliquidated Obligations	\$93,502,413		\$93,502,413	
Unobligated Balance	\$0		\$0	