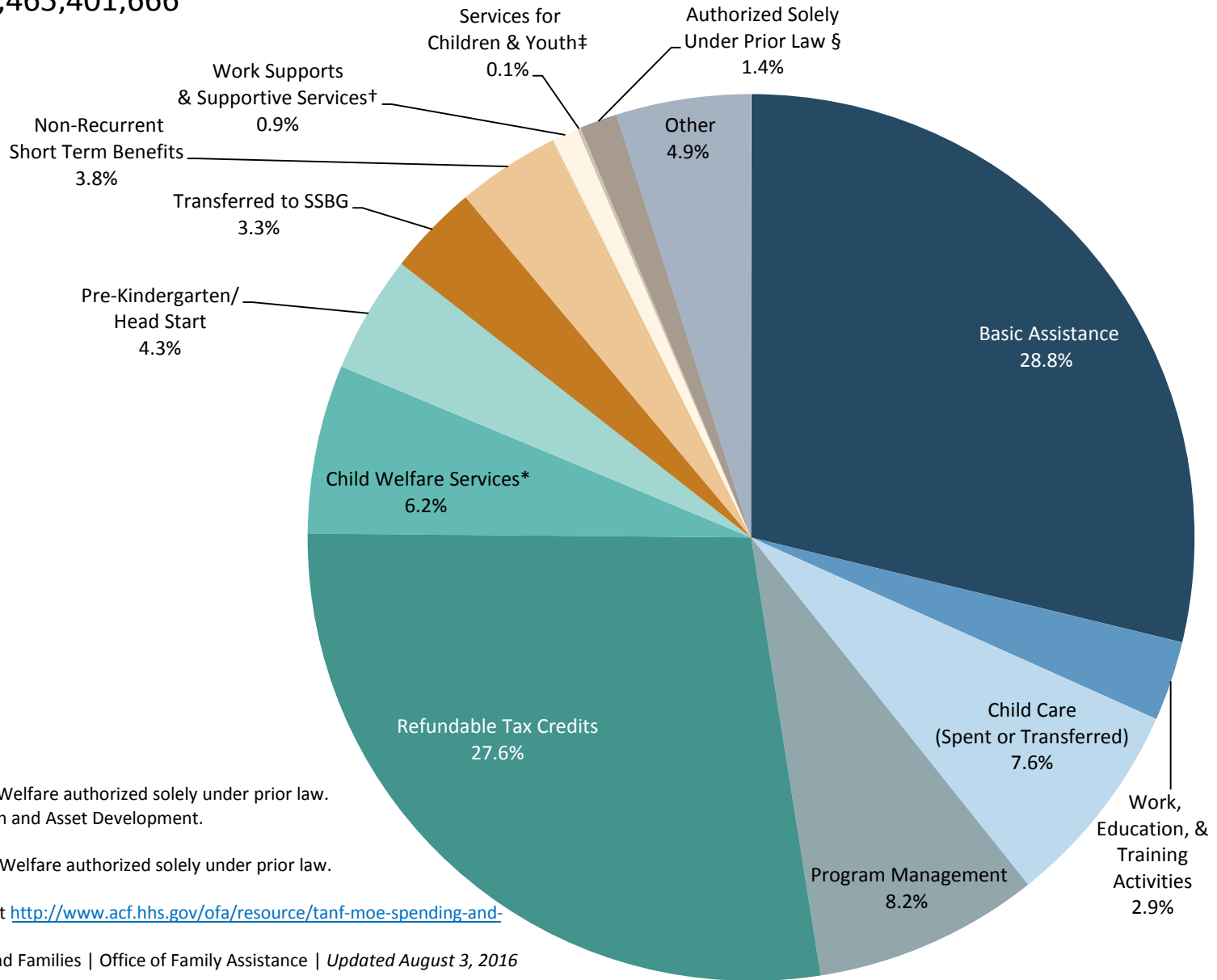


TANF and MOE Spending and Transfers by Activity, FY 2015: New York

Total Funds = \$5,465,401,666



* Including Foster Care/Child Welfare authorized solely under prior law.
 † Including Financial Education and Asset Development.
 ‡ Including Home Visiting.
 § Excluding Foster Care/Child Welfare authorized solely under prior law.

New York: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$1,112,205,620	\$462,277,285	\$1,574,482,905	28.8%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$1,112,205,620	\$462,277,285	\$1,574,482,905	28.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$175,561,140		\$175,561,140	3.2%
<i>Foster Care Payments</i>	\$126,756,940		\$126,756,940	2.3%
<i>Juvenile Justice Payments</i>	\$48,804,200		\$48,804,200	0.9%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$37,837,016		\$37,837,016	0.7%
<i>Child Welfare or Foster Care Services</i>	\$12,222,955		\$12,222,955	0.2%
<i>Juvenile Justice Services</i>	\$9,361,501		\$9,361,501	0.2%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$16,252,560		\$16,252,560	0.3%
Work, Education, and Training Activities	\$138,868,643	\$19,794,074	\$158,662,717	2.9%
<i>Subsidized Employment</i>	\$42,520,197	\$1,297,860	\$43,818,057	0.8%
<i>Education and Training</i>	\$8,843,135	\$235,253	\$9,078,388	0.2%
<i>Additional Work Activities</i>	\$87,505,311	\$18,260,961	\$105,766,272	1.9%
Work Supports	\$5,580,846	\$439,968	\$6,020,814	0.1%
Early Care and Education	\$0	\$335,676,313	\$335,676,313	6.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$101,938,998	\$101,938,998	1.9%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$233,737,315	\$233,737,315	4.3%
Financial Education and Asset Development	\$55,531	\$5,240	\$60,771	0.0%
Refundable Earned Income Tax Credits	\$0	\$1,000,497,831	\$1,000,497,831	18.3%
Non-EITC Refundable State Tax Credits	\$0	\$509,755,882	\$509,755,882	9.3%
Non-Recurrent Short Term Benefits	\$173,484,063	\$31,686,554	\$205,170,617	3.8%
Supportive Services	\$39,400,893	\$6,193,433	\$45,594,326	0.8%
Services for Children and Youth	\$5,507,226	\$161,213	\$5,668,439	0.1%
Prevention of Out-of-Wedlock Pregnancies	\$356,388	\$0	\$356,388	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$199,743	\$2,339	\$202,082	0.0%
Child Welfare Services	\$172,827,337	\$25,344,095	\$198,171,432	3.6%
<i>Family Support/Family Preservation /Reunification Services</i>	\$117,778,546	\$440,063	\$118,218,609	2.2%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$55,048,791	\$24,904,032	\$79,952,823	1.5%
Home Visiting Programs	\$1,582,752	\$13,212	\$1,595,964	0.0%
Program Management	\$240,414,893	\$208,084,382	\$448,499,275	8.2%
<i>Administrative Costs</i>	\$182,269,982	\$186,008,271	\$368,278,253	6.7%
<i>Assessment/Service Provision</i>	\$55,781,655	\$2,638,307	\$58,419,962	1.1%
<i>Systems</i>	\$2,363,256	\$19,437,804	\$21,801,060	0.4%
Other	\$0	\$268,137,211	\$268,137,211	4.9%
TOTAL EXPENDITURES	\$2,103,882,091	\$2,868,069,032	\$4,971,951,123	91.0%
Transferred to CCDF Discretionary	\$312,331,000		\$312,331,000	5.7%
Transferred to SSBG	\$181,119,543		\$181,119,543	3.3%
Total Transfers	\$493,450,543		\$493,450,543	9.0%
TOTAL FUNDS USED	\$2,597,332,634	\$2,868,069,032	\$5,465,401,666	100.0%
Federal Unliquidated Obligations	\$70,427,896		\$70,427,896	
Unobligated Balance	\$111,562,132		\$111,562,132	