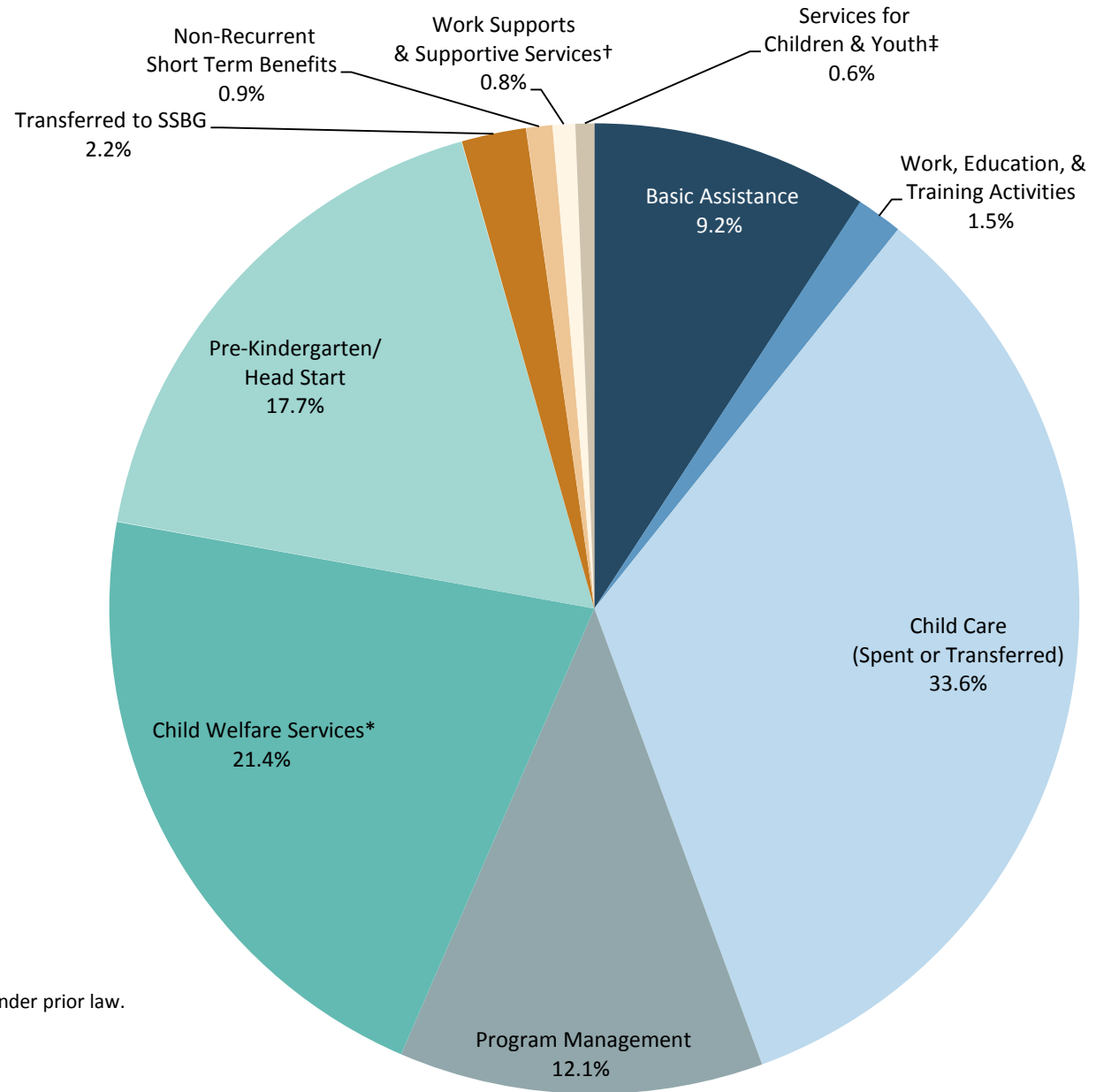


TANF and MOE Spending and Transfers by Activity, FY 2015: North Carolina

Total Funds = \$567,300,528



* Including Foster Care/Child Welfare authorized solely under prior law.

† Including Financial Education and Asset Development.

‡ Including Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>.

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North Carolina: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015				
Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$52,293,388	\$0	\$52,293,388	9.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$52,293,388	\$0	\$52,293,388	9.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$1,385,152		\$1,385,152	0.2%
<i>Foster Care Payments</i>	\$1,385,152		\$1,385,152	0.2%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$76,792,159		\$76,792,159	13.5%
<i>Child Welfare or Foster Care Services</i>	\$76,792,159		\$76,792,159	13.5%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$2,657,000	\$6,054,374	\$8,711,374	1.5%
<i>Subsidized Employment</i>	\$0	\$1,788	\$1,788	0.0%
<i>Education and Training</i>	\$573,863	\$603,116	\$1,176,979	0.2%
<i>Additional Work Activities</i>	\$2,083,137	\$5,449,470	\$7,532,607	1.3%
Work Supports	\$384,700	\$3,327,865	\$3,712,565	0.7%
Early Care and Education	\$94,555,289	\$124,985,010	\$219,540,299	38.7%
<i>Child Care (Assistance and Non-Assistance)</i>	\$94,555,289	\$24,432,785	\$118,988,074	21.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$100,552,225	\$100,552,225	17.7%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$653,258	\$4,266,045	\$4,919,303	0.9%
Supportive Services	\$204,959	\$374,240	\$579,199	0.1%
Services for Children and Youth	\$3,348,585	\$201,641	\$3,550,226	0.6%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$255	\$0	\$255	0.0%
Child Welfare Services	\$5,864,999	\$37,078,887	\$42,943,886	7.6%
<i>Family Support/Family Preservation /Reunification Services</i>	\$5,418,340	\$3,970,586	\$9,388,926	1.7%
<i>Adoption Services</i>	\$446,659	\$47	\$446,706	0.1%
<i>Additional Child Welfare Services</i>	\$0	\$33,108,254	\$33,108,254	5.8%
Home Visiting Programs	\$0	\$18	\$18	0.0%
Program Management	\$21,456,082	\$47,403,921	\$68,860,003	12.1%
<i>Administrative Costs</i>	\$19,233,854	\$23,146,156	\$42,380,010	7.5%
<i>Assessment/Service Provision</i>	\$2,222,228	\$22,800,259	\$25,022,487	4.4%
<i>Systems</i>	\$0	\$1,457,506	\$1,457,506	0.3%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$259,595,826	\$223,692,001	\$483,287,827	85.2%
Transferred to CCDF Discretionary	\$71,773,001		\$71,773,001	12.7%
Transferred to SSBG	\$12,239,700		\$12,239,700	2.2%
Total Transfers	\$84,012,701		\$84,012,701	14.8%
TOTAL FUNDS USED	\$343,608,527	\$223,692,001	\$567,300,528	100.0%
Federal Unliquidated Obligations	\$15,981,983		\$15,981,983	
Unobligated Balance	\$0		\$0	