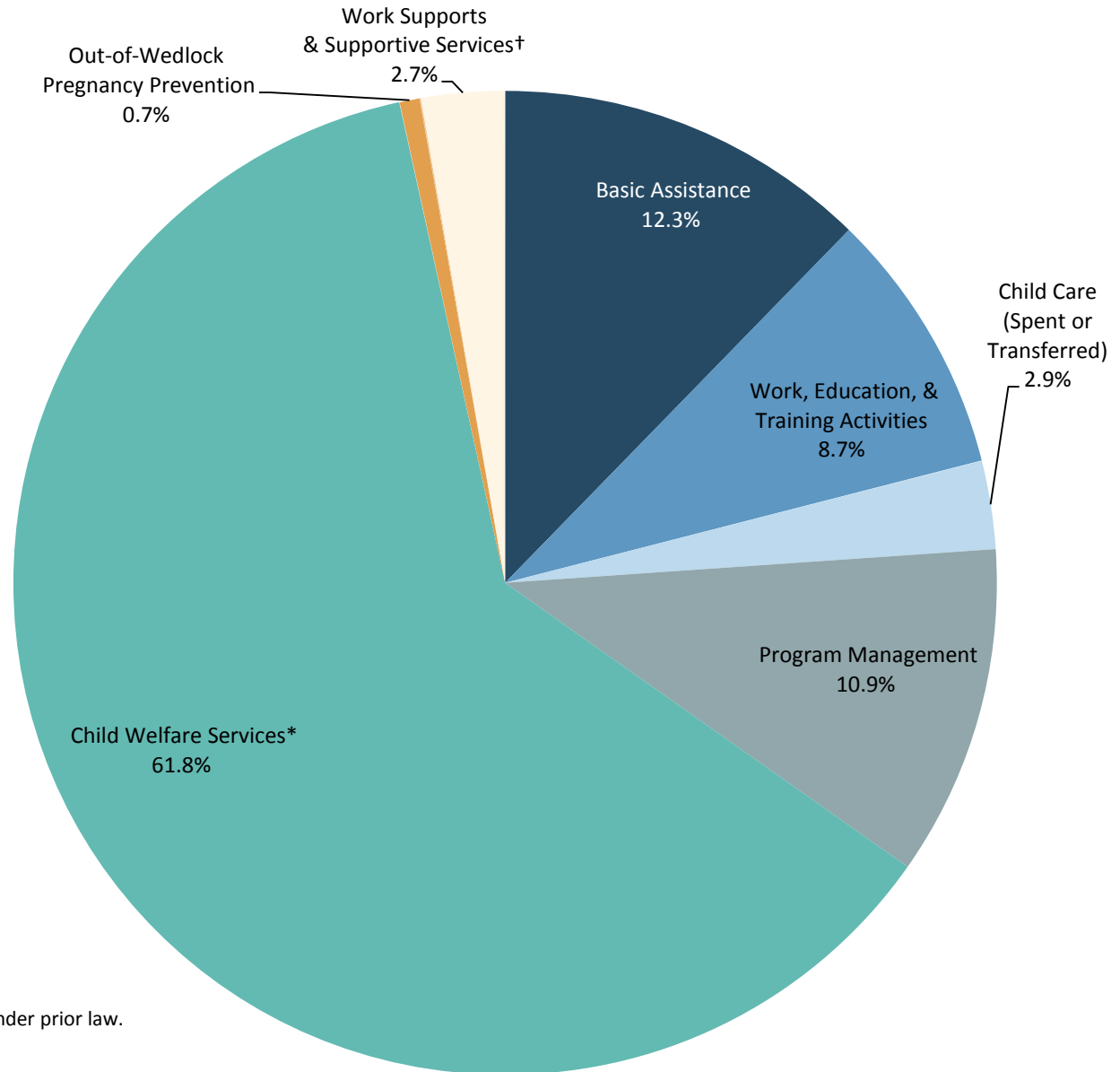


# TANF and MOE Spending and Transfers by Activity, FY 2015: North Dakota

Total Funds = \$38,611,947



\* Including Foster Care/Child Welfare authorized solely under prior law.

† Including Financial Education and Asset Development.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>.

Administration for Children and Families | Office of Family Assistance | Updated August 3, 2016

**North Dakota: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$1,438,856	\$3,311,774	\$4,750,630	12.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$1,191,476	\$3,311,774	\$4,503,250	11.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$247,380	\$0	\$247,380	0.6%
Assistance Authorized Solely Under Prior Law	\$16,401,515		\$16,401,515	42.5%
<i>Foster Care Payments</i>	\$16,401,515		\$16,401,515	42.5%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$3,671,330		\$3,671,330	9.5%
<i>Child Welfare or Foster Care Services</i>	\$3,671,330		\$3,671,330	9.5%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$638,392	\$2,724,297	\$3,362,689	8.7%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$20,392	\$0	\$20,392	0.1%
<i>Additional Work Activities</i>	\$618,000	\$2,724,297	\$3,342,297	8.7%
Work Supports	\$605,718	\$451,450	\$1,057,168	2.7%
Early Care and Education	\$50,570	\$1,062,513	\$1,113,083	2.9%
<i>Child Care (Assistance and Non-Assistance)</i>	\$50,570	\$1,062,513	\$1,113,083	2.9%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$18,480	\$0	\$18,480	0.0%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$253,477	\$0	\$253,477	0.7%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$2,258,828	\$1,519,252	\$3,778,080	9.8%
<i>Family Support/Family Preservation /Reunification Services</i>	\$2,258,828	\$1,519,252	\$3,778,080	9.8%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$4,205,495	\$0	\$4,205,495	10.9%
<i>Administrative Costs</i>	\$3,654,962	\$0	\$3,654,962	9.5%
<i>Assessment/Service Provision</i>	\$25,194	\$0	\$25,194	0.1%
<i>Systems</i>	\$525,339	\$0	\$525,339	1.4%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$29,542,661</b>	<b>\$9,069,286</b>	<b>\$38,611,947</b>	<b>100.0%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$29,542,661</b>	<b>\$9,069,286</b>	<b>\$38,611,947</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$10,973,387		\$10,973,387	