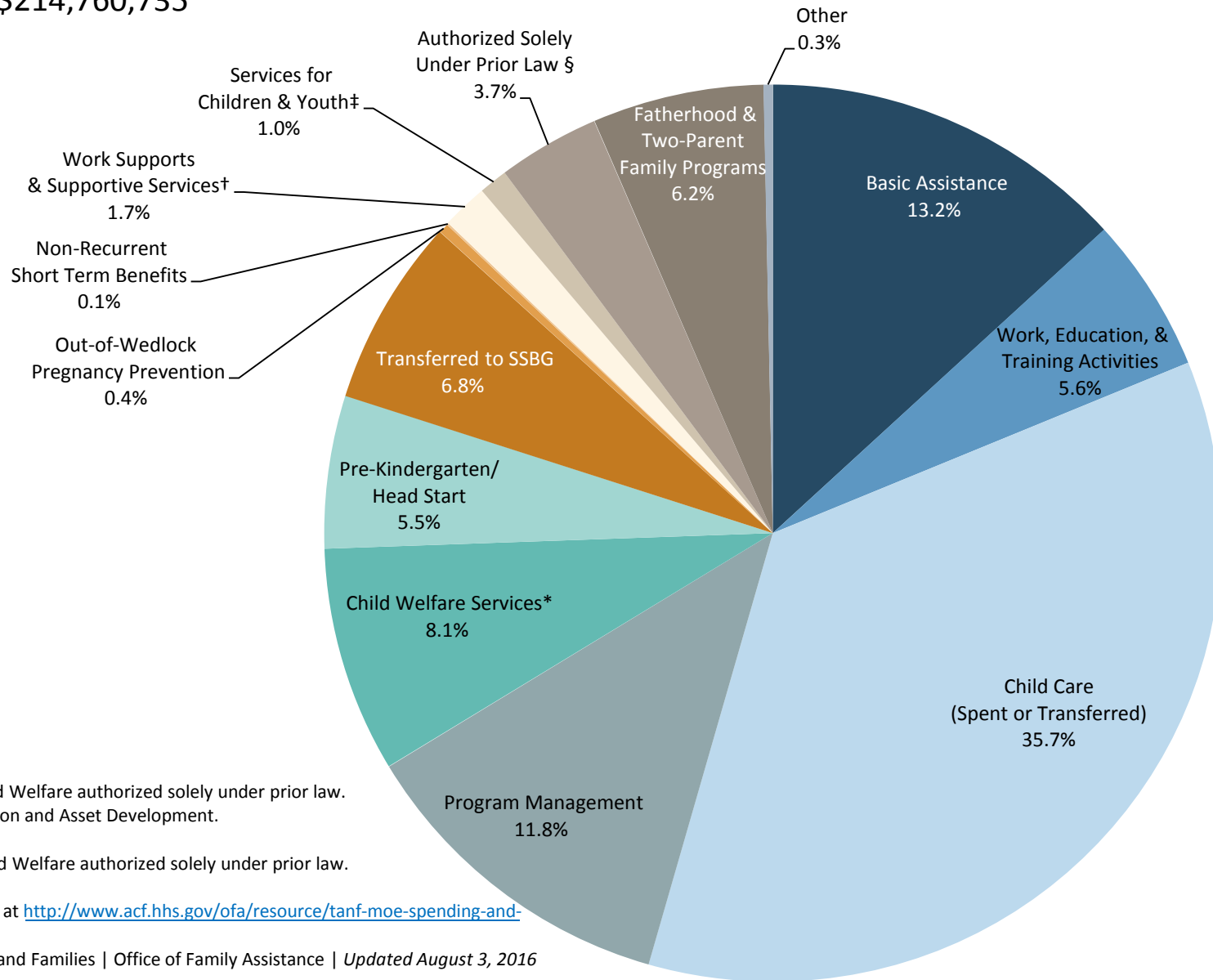


TANF and MOE Spending and Transfers by Activity, FY 2015: Oklahoma

Total Funds = \$214,760,735



* Including Foster Care/Child Welfare authorized solely under prior law.
 † Including Financial Education and Asset Development.
 ‡ Including Home Visiting.
 § Excluding Foster Care/Child Welfare authorized solely under prior law.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>.

Oklahoma: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$13,975,337	\$14,369,730	\$28,345,067	13.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$9,718,776	\$9,957,493	\$19,676,269	9.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$4,256,561	\$4,412,237	\$8,668,798	4.0%
Assistance Authorized Solely Under Prior Law	\$17,599,699		\$17,599,699	8.2%
<i>Foster Care Payments</i>	\$9,723,151		\$9,723,151	4.5%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$7,876,548		\$7,876,548	3.7%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$5,985,870	\$6,025,186	\$12,011,056	5.6%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$5,882,933	\$5,918,958	\$11,801,891	5.5%
<i>Additional Work Activities</i>	\$102,937	\$106,228	\$209,165	0.1%
Work Supports	\$1,195,774	\$1,235,142	\$2,430,916	1.1%
Early Care and Education	\$40,640,097	\$18,716,341	\$59,356,438	27.6%
<i>Child Care (Assistance and Non-Assistance)</i>	\$40,640,097	\$6,920,376	\$47,560,473	22.1%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$11,795,965	\$11,795,965	5.5%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$150,452	\$0	\$150,452	0.1%
Supportive Services	\$900,052	\$245,276	\$1,145,328	0.5%
Services for Children and Youth	\$909,892	\$1,297,801	\$2,207,693	1.0%
Prevention of Out-of-Wedlock Pregnancies	\$229,678	\$525,517	\$755,195	0.4%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$13,256,392	\$0	\$13,256,392	6.2%
Child Welfare Services	\$3,869,212	\$3,907,437	\$7,776,649	3.6%
<i>Family Support/Family Preservation /Reunification Services</i>	\$3,748,625	\$3,793,105	\$7,541,730	3.5%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$120,587	\$114,332	\$234,919	0.1%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$12,002,805	\$13,423,795	\$25,426,600	11.8%
<i>Administrative Costs</i>	\$7,625,324	\$9,017,957	\$16,643,281	7.7%
<i>Assessment/Service Provision</i>	\$3,237,391	\$3,256,653	\$6,494,044	3.0%
<i>Systems</i>	\$1,140,090	\$1,149,185	\$2,289,275	1.1%
Other	\$341,329	\$373,489	\$714,818	0.3%
TOTAL EXPENDITURES	\$111,056,589	\$60,119,714	\$171,176,303	79.7%
Transferred to CCDF Discretionary	\$29,056,288		\$29,056,288	13.5%
Transferred to SSBG	\$14,528,144		\$14,528,144	6.8%
Total Transfers	\$43,584,432		\$43,584,432	20.3%
TOTAL FUNDS USED	\$154,641,021	\$60,119,714	\$214,760,735	100.0%
Federal Unliquidated Obligations	\$52,448,280		\$52,448,280	
Unobligated Balance	\$0		\$0	