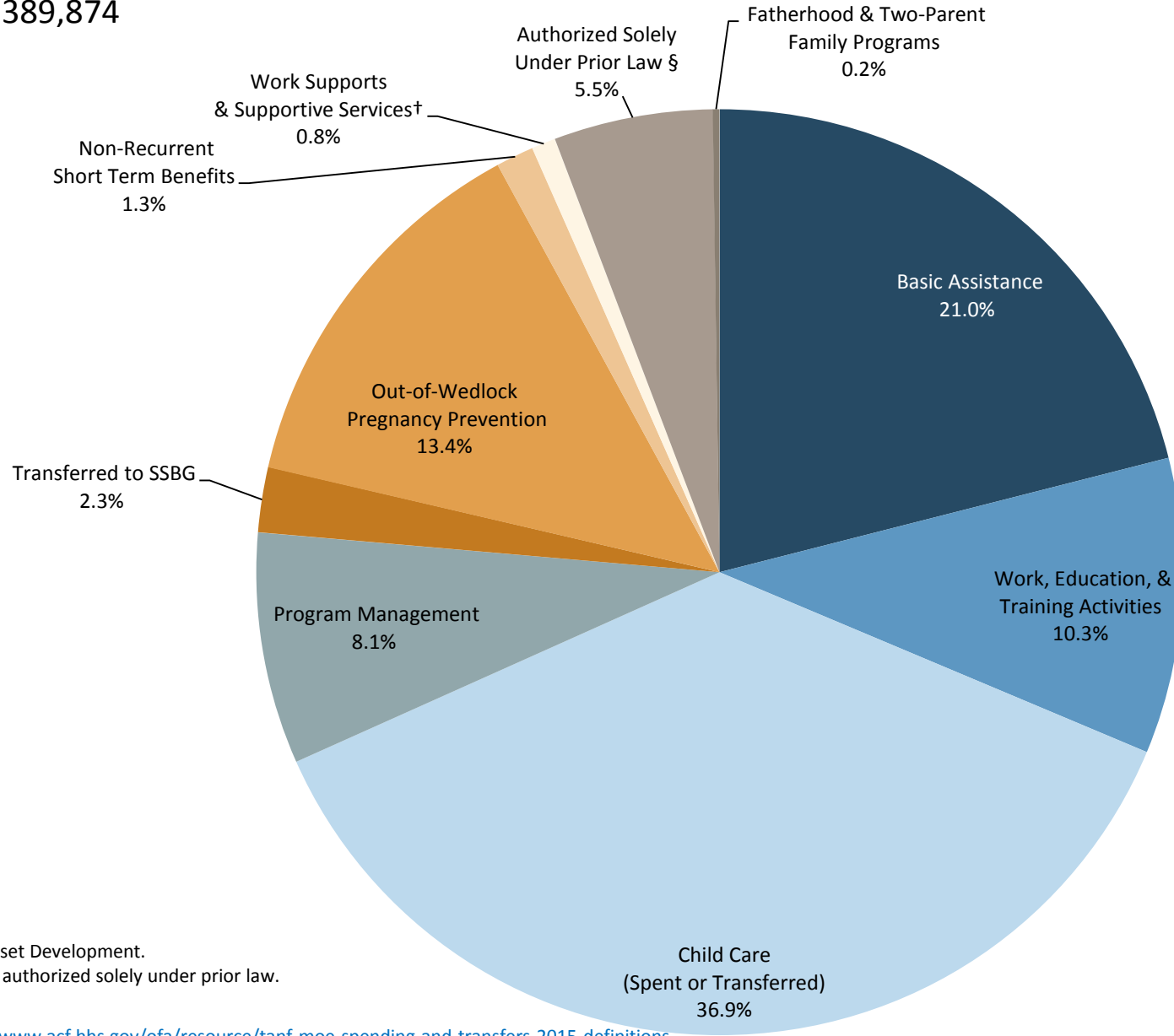


# TANF and MOE Spending and Transfers by Activity, FY 2015: Pennsylvania

Total Funds = \$1,023,389,874



† Including Financial Education and Asset Development.

§ Excluding Foster Care/Child Welfare authorized solely under prior law.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>.

**Pennsylvania: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$193,874,164	\$21,368,440	\$215,242,604	21.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$193,874,164	\$21,368,440	\$215,242,604	21.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$56,737,871		\$56,737,871	5.5%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$55,497,841		\$55,497,841	5.4%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$1,240,030		\$1,240,030	0.1%
Work, Education, and Training Activities	\$101,107,940	\$4,356,524	\$105,464,464	10.3%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$2,411,231	\$0	\$2,411,231	0.2%
<i>Additional Work Activities</i>	\$98,696,709	\$4,356,524	\$103,053,233	10.1%
Work Supports	\$8,290,279	\$311,923	\$8,602,202	0.8%
Early Care and Education	\$25,598,636	\$241,626,635	\$267,225,271	26.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$25,598,636	\$241,626,635	\$267,225,271	26.1%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$11,872,625	\$1,603,995	\$13,476,620	1.3%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$27,697,272	\$109,653,028	\$137,350,300	13.4%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$2,363,455	\$0	\$2,363,455	0.2%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$53,009,933	\$29,772,404	\$82,782,337	8.1%
<i>Administrative Costs</i>	\$44,719,794	\$27,368,910	\$72,088,704	7.0%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$8,290,139	\$2,403,494	\$10,693,633	1.0%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$480,552,175</b>	<b>\$408,692,949</b>	<b>\$889,245,124</b>	<b>86.9%</b>
Transferred to CCDF Discretionary	\$110,912,000		\$110,912,000	10.8%
Transferred to SSBG	\$23,232,750		\$23,232,750	2.3%
<b>Total Transfers</b>	<b>\$134,144,750</b>		<b>\$134,144,750</b>	<b>13.1%</b>
<b>TOTAL FUNDS USED</b>	<b>\$614,696,925</b>	<b>\$408,692,949</b>	<b>\$1,023,389,874</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$55,938,593		\$55,938,593	
Unobligated Balance	\$469,825,190		\$469,825,190	