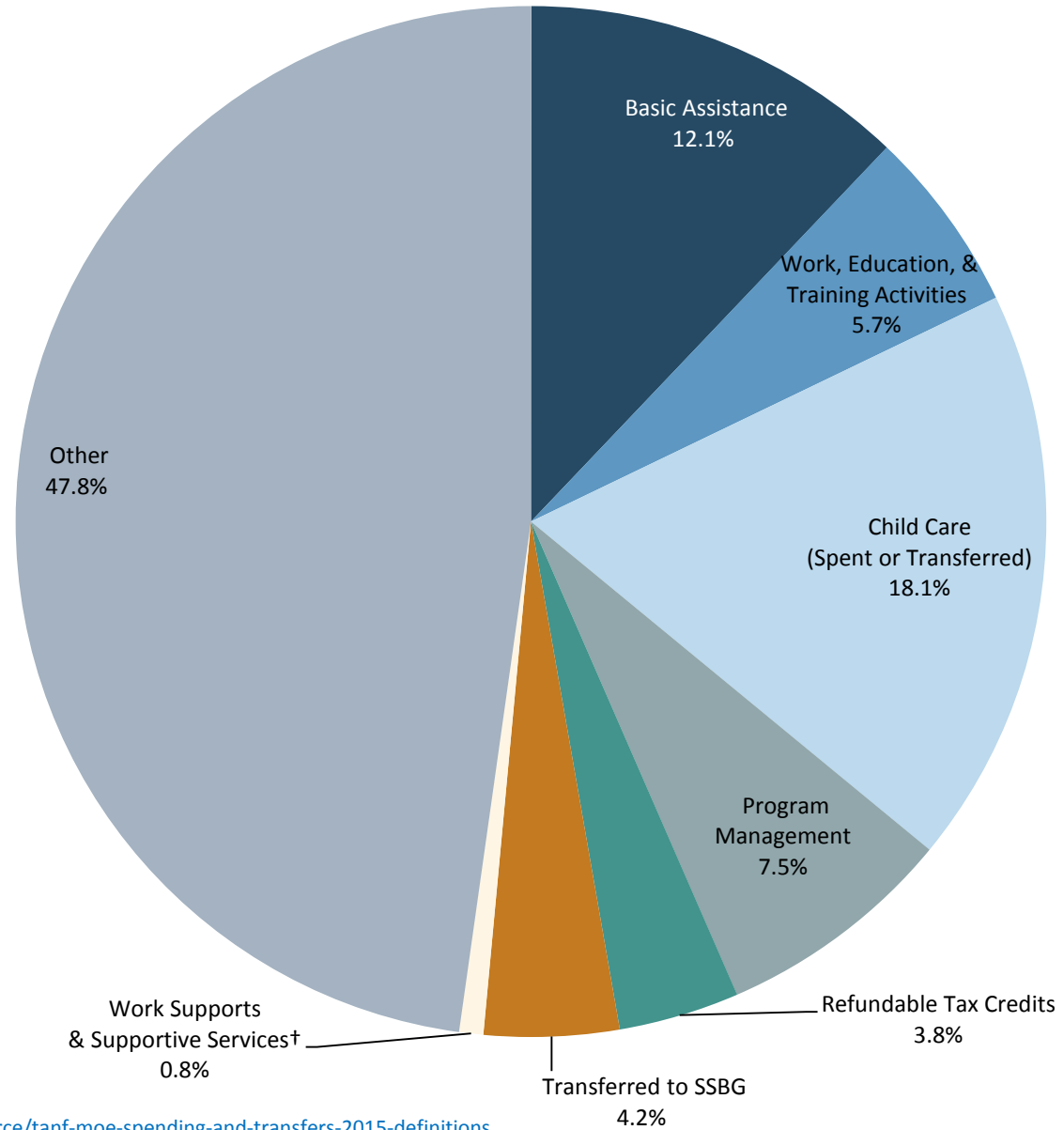


TANF and MOE Spending and Transfers by Activity, FY 2015: Rhode Island

Total Funds = \$168,262,131



† Including Financial Education and Asset Development.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>.

Administration for Children and Families | Office of Family Assistance | Updated August 3, 2016

Rhode Island: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$19,910,562	\$458,288	\$20,368,850	12.1%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$19,910,562	\$458,288	\$20,368,850	12.1%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$9,673,908	\$0	\$9,673,908	5.7%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Additional Work Activities</i>	\$9,673,908	\$0	\$9,673,908	5.7%
Work Supports	\$1,276,106	\$0	\$1,276,106	0.8%
Early Care and Education	\$12,123,123	\$5,321,126	\$17,444,249	10.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$12,123,123	\$5,321,126	\$17,444,249	10.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$6,076,322	\$6,076,322	3.6%
Non-EITC Refundable State Tax Credits	\$0	\$299,345	\$299,345	0.2%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$10,118,083	\$2,479,275	\$12,597,358	7.5%
<i>Administrative Costs</i>	\$7,429,447	\$2,027,745	\$9,457,192	5.6%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$2,688,636	\$451,530	\$3,140,166	1.9%
Other	\$11,489,714	\$68,879,721	\$80,369,435	47.8%
TOTAL EXPENDITURES	\$64,591,496	\$83,514,077	\$148,105,573	88.0%
Transferred to CCDF Discretionary	\$13,029,940		\$13,029,940	7.7%
Transferred to SSBG	\$7,126,618		\$7,126,618	4.2%
Total Transfers	\$20,156,558		\$20,156,558	12.0%
TOTAL FUNDS USED	\$84,748,054	\$83,514,077	\$168,262,131	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$10,273,533		\$10,273,533	