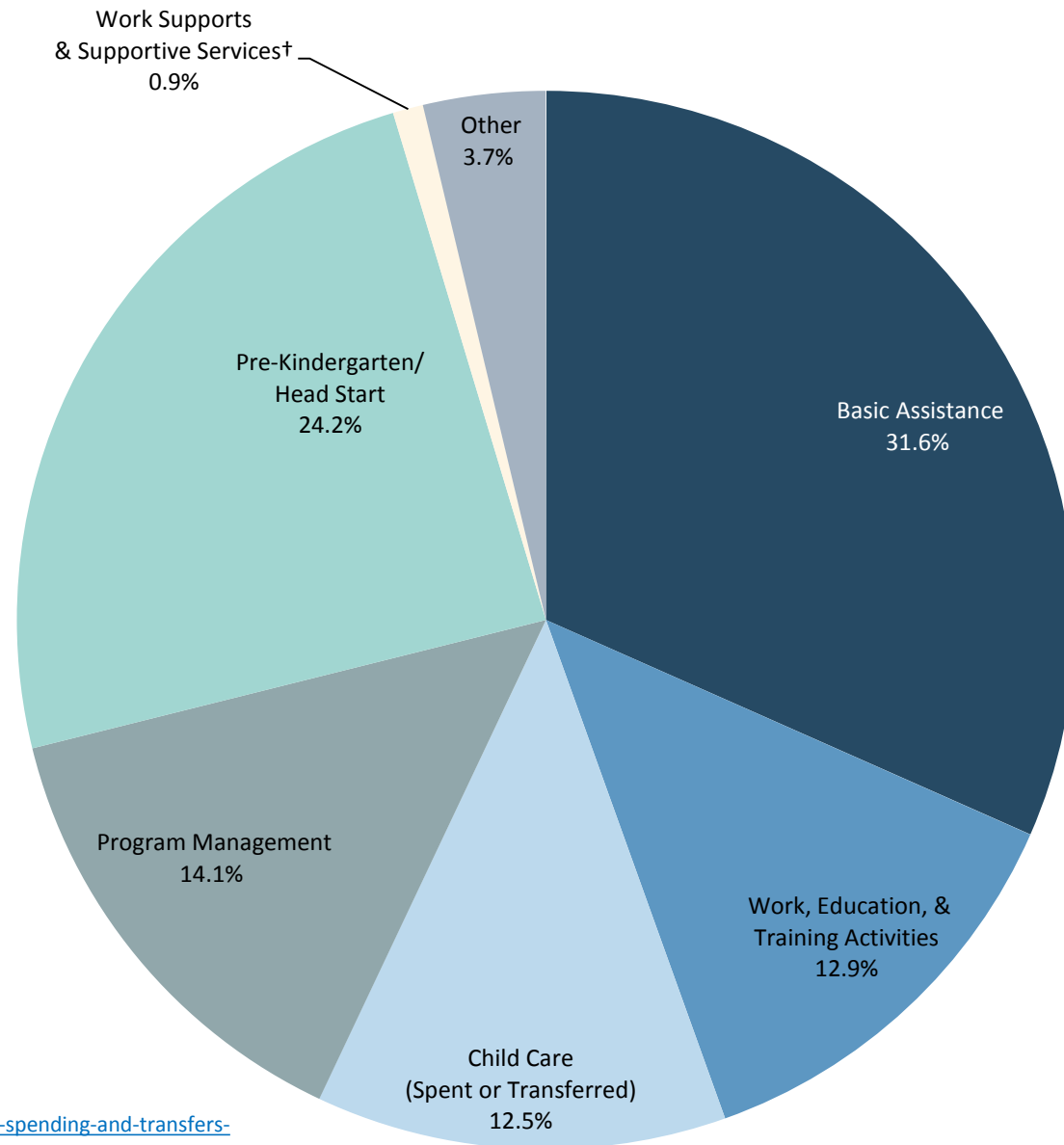


TANF and MOE Spending and Transfers by Activity, FY 2015: Tennessee

Total Funds = \$254,942,432



† Including Financial Education and Asset Development.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>

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Tennessee: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$68,111,439	\$12,557,329	\$80,668,768	31.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$68,111,439	\$12,557,329	\$80,668,768	31.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$22,252,391	\$10,532,498	\$32,784,889	12.9%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Additional Work Activities</i>	\$22,252,391	\$10,532,498	\$32,784,889	12.9%
Work Supports	\$1,497,152	\$499,050	\$1,996,202	0.8%
Early Care and Education	\$4,603,877	\$80,776,689	\$85,380,566	33.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$4,603,877	\$18,975,782	\$23,579,659	9.2%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$61,800,907	\$61,800,907	24.2%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$292,354	\$97,452	\$389,806	0.2%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$16,521,758	\$19,304,149	\$35,825,907	14.1%
<i>Administrative Costs</i>	\$14,391,945	\$16,315,118	\$30,707,063	12.0%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$2,129,813	\$2,989,031	\$5,118,844	2.0%
Other	\$0	\$9,498,702	\$9,498,702	3.7%
TOTAL EXPENDITURES	\$113,278,971	\$133,265,869	\$246,544,840	96.7%
Transferred to CCDF Discretionary	\$8,397,592		\$8,397,592	3.3%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$8,397,592		\$8,397,592	3.3%
TOTAL FUNDS USED	\$121,676,563	\$133,265,869	\$254,942,432	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$244,261,591		\$244,261,591	