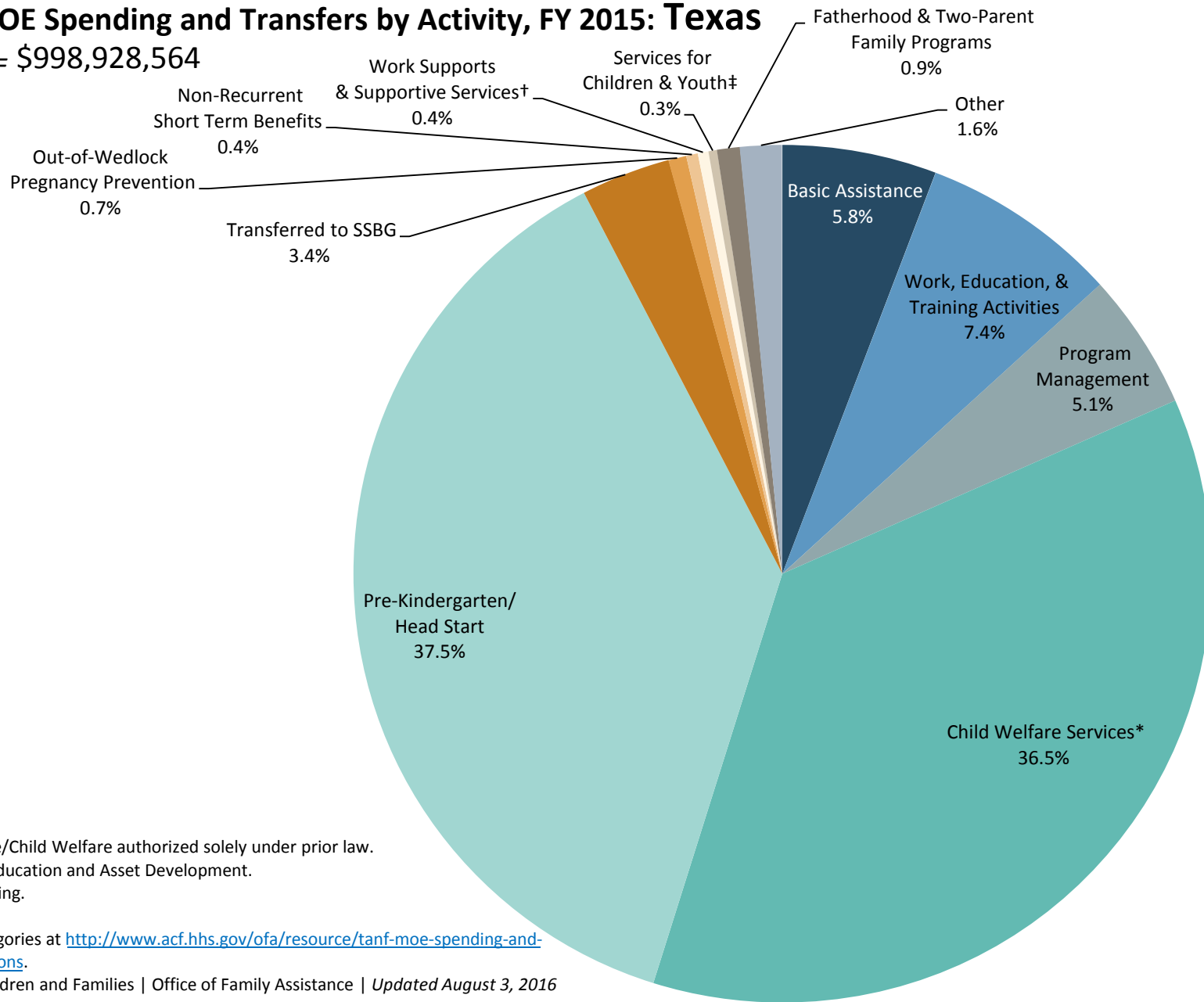


# TANF and MOE Spending and Transfers by Activity, FY 2015: Texas

Total Funds = \$998,928,564



\* Including Foster Care/Child Welfare authorized solely under prior law.

† Including Financial Education and Asset Development.

‡ Including Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>.

Administration for Children and Families | Office of Family Assistance | Updated August 3, 2016

**Texas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015**

| Spending Category   | Federal Funds        | State MOE in TANF and Separate State Programs | All Funds            | Percent of Total Funds Used |
|---|----------------------|---|----------------------|-----------------------------|
| Basic Assistance  | \$47,690,117         | \$10,439,569                                  | \$58,129,686         | 5.8%                        |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$47,690,117         | \$10,439,569                                  | \$58,129,686         | 5.8%                        |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>                              | \$0                  | \$0   | \$0                  | 0.0%                        |
| Assistance Authorized Solely Under Prior Law  | \$81,934,059         |   | \$81,934,059         | 8.2%                        |
| <i>Foster Care Payments</i>   | \$81,934,059         |   | \$81,934,059         | 8.2%                        |
| <i>Juvenile Justice Payments</i>  | \$0                  |   | \$0                  | 0.0%                        |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i>   | \$0                  |   | \$0                  | 0.0%                        |
| Non-Assistance Authorized Solely Under Prior Law  | \$282,491,494        |   | \$282,491,494        | 28.3%                       |
| <i>Child Welfare or Foster Care Services</i>  | \$282,491,494        |   | \$282,491,494        | 28.3%                       |
| <i>Juvenile Justice Services</i>  | \$0                  |   | \$0                  | 0.0%                        |
| <i>Emergency Services Authorized Solely Under Prior Law</i>   | \$0                  |   | \$0                  | 0.0%                        |
| Work, Education, and Training Activities  | \$65,860,305         | \$8,272,913                                   | \$74,133,218         | 7.4%                        |
| <i>Subsidized Employment</i>  | \$3,450,840          | \$138,340                                     | \$3,589,180          | 0.4%                        |
| <i>Education and Training</i>   | \$4,915,510          | \$24,983                                      | \$4,940,493          | 0.5%                        |
| <i>Additional Work Activities</i>   | \$57,493,955         | \$8,109,590                                   | \$65,603,545         | 6.6%                        |
| Work Supports   | \$3,855,380          | \$164,898                                     | \$4,020,278          | 0.4%                        |
| Early Care and Education  | \$0                  | \$374,495,148                                 | \$374,495,148        | 37.5%                       |
| <i>Child Care (Assistance and Non-Assistance)</i>   | \$0                  | \$0   | \$0                  | 0.0%                        |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                  | \$374,495,148                                 | \$374,495,148        | 37.5%                       |
| Financial Education and Asset Development   | \$0                  | \$0   | \$0                  | 0.0%                        |
| Refundable Earned Income Tax Credits  | \$0                  | \$0   | \$0                  | 0.0%                        |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$0   | \$0                  | 0.0%                        |
| Non-Recurrent Short Term Benefits   | \$4,362,870          | \$18,826                                      | \$4,381,696          | 0.4%                        |
| Supportive Services   | \$0                  | \$0   | \$0                  | 0.0%                        |
| Services for Children and Youth   | \$0                  | \$0   | \$0                  | 0.0%                        |
| Prevention of Out-of-Wedlock Pregnancies  | \$6,799,011          | \$0   | \$6,799,011          | 0.7%                        |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs   | \$8,595,030          | \$0   | \$8,595,030          | 0.9%                        |
| Child Welfare Services  | \$0                  | \$0   | \$0                  | 0.0%                        |
| <i>Family Support/Family Preservation /Reunification Services</i>   | \$0                  | \$0   | \$0                  | 0.0%                        |
| <i>Adoption Services</i>  | \$0                  | \$0   | \$0                  | 0.0%                        |
| <i>Additional Child Welfare Services</i>  | \$0                  | \$0   | \$0                  | 0.0%                        |
| Home Visiting Programs  | \$3,226,399          | \$0   | \$3,226,399          | 0.3%                        |
| Program Management  | \$51,042,558         | \$372,715                                     | \$51,415,273         | 5.1%                        |
| <i>Administrative Costs</i>   | \$34,344,367         | \$346,671                                     | \$34,691,038         | 3.5%                        |
| <i>Assessment/Service Provision</i>   | \$0                  | \$0   | \$0                  | 0.0%                        |
| <i>Systems</i>  | \$16,698,191         | \$26,044                                      | \$16,724,235         | 1.7%                        |
| Other   | \$14,930,000         | \$803,817                                     | \$15,733,817         | 1.6%                        |
| <b>TOTAL EXPENDITURES</b>   | <b>\$570,787,223</b> | <b>\$394,567,886</b>                          | <b>\$965,355,109</b> | <b>96.6%</b>                |
| Transferred to CCDF Discretionary   | \$0                  |   | \$0                  | 0.0%                        |
| Transferred to SSBG   | \$33,573,455         |   | \$33,573,455         | 3.4%                        |
| <b>Total Transfers</b>  | <b>\$33,573,455</b>  |   | <b>\$33,573,455</b>  | <b>3.4%</b>                 |
| <b>TOTAL FUNDS USED</b>   | <b>\$604,360,678</b> | <b>\$394,567,886</b>                          | <b>\$998,928,564</b> | <b>100.0%</b>               |
| Federal Unliquidated Obligations  | \$124,788,262        |   | \$124,788,262        |                             |
| Unobligated Balance   | \$2                  |   | \$2                  |                             |