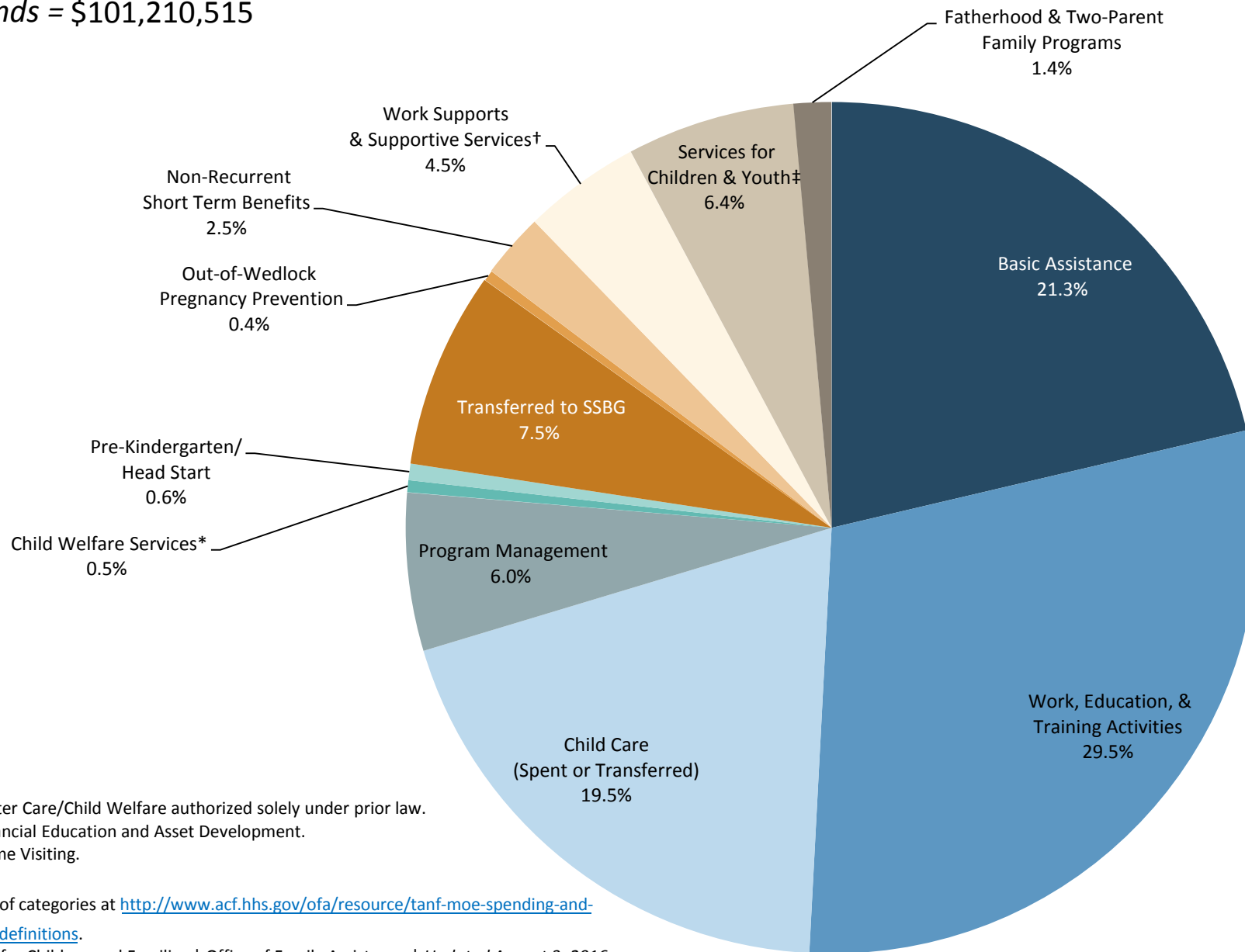


TANF and MOE Spending and Transfers by Activity, FY 2015: Utah

Total Funds = \$101,210,515



* Including Foster Care/Child Welfare authorized solely under prior law.

† Including Financial Education and Asset Development.

‡ Including Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>.

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Utah: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$15,210,820	\$6,369,965	\$21,580,785	21.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$15,210,820	\$6,369,965	\$21,580,785	21.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$20,365,402	\$9,505,297	\$29,870,699	29.5%
<i>Subsidized Employment</i>	\$265,678	\$0	\$265,678	0.3%
<i>Education and Training</i>	\$2,708,616	\$35,191	\$2,743,807	2.7%
<i>Additional Work Activities</i>	\$17,391,108	\$9,470,106	\$26,861,214	26.5%
Work Supports	\$262,368	\$0	\$262,368	0.3%
Early Care and Education	\$764,995	\$4,474,924	\$5,239,919	5.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$134,021	\$4,474,924	\$4,608,945	4.6%
<i>Pre-Kindergarten/Head Start</i>	\$630,974	\$0	\$630,974	0.6%
Financial Education and Asset Development	\$339,628	\$0	\$339,628	0.3%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$2,157,789	\$327,692	\$2,485,481	2.5%
Supportive Services	\$3,863,075	\$42,995	\$3,906,070	3.9%
Services for Children and Youth	\$2,963,201	\$3,461,871	\$6,425,072	6.3%
Prevention of Out-of-Wedlock Pregnancies	\$409,934	\$0	\$409,934	0.4%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$1,450,852	\$0	\$1,450,852	1.4%
Child Welfare Services	\$461,854	\$0	\$461,854	0.5%
<i>Family Support/Family Preservation /Reunification Services</i>	\$416,340	\$0	\$416,340	0.4%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$45,514	\$0	\$45,514	0.0%
Home Visiting Programs	\$20,760	\$0	\$20,760	0.0%
Program Management	\$5,366,010	\$706,291	\$6,072,301	6.0%
<i>Administrative Costs</i>	\$4,451,186	\$706,291	\$5,157,477	5.1%
<i>Assessment/Service Provision</i>	\$289,185	\$0	\$289,185	0.3%
<i>Systems</i>	\$625,639	\$0	\$625,639	0.6%
Other	\$1,950	\$0	\$1,950	0.0%
TOTAL EXPENDITURES	\$53,638,638	\$24,889,035	\$78,527,673	77.6%
Transferred to CCDF Discretionary	\$15,121,895		\$15,121,895	14.9%
Transferred to SSBG	\$7,560,947		\$7,560,947	7.5%
Total Transfers	\$22,682,842		\$22,682,842	22.4%
TOTAL FUNDS USED	\$76,321,480	\$24,889,035	\$101,210,515	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$120,855,274		\$120,855,274	