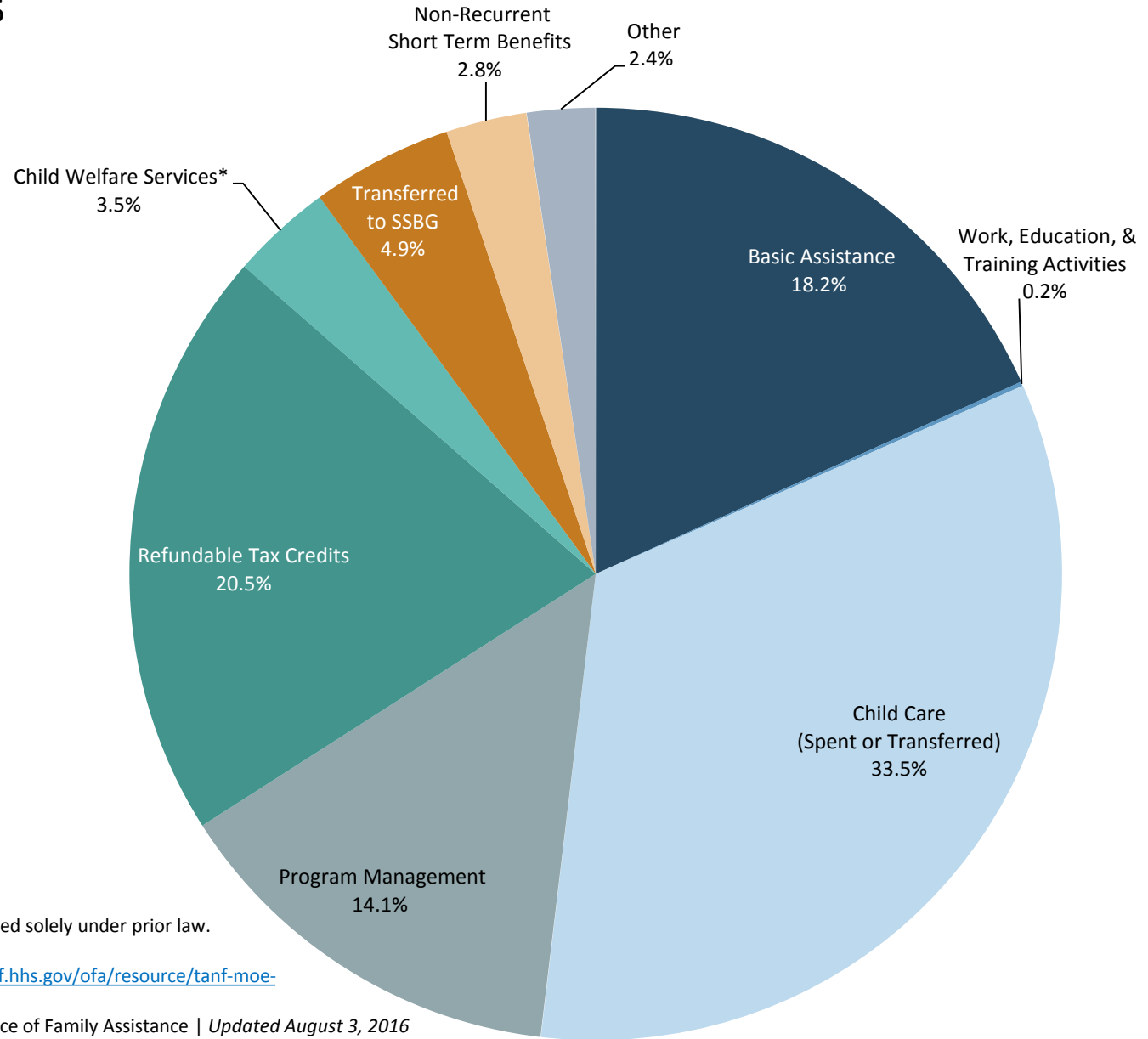


TANF and MOE Spending and Transfers by Activity, FY 2015: Vermont

Total Funds = \$97,190,355



* Including Foster Care/Child Welfare authorized solely under prior law.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>.

Administration for Children and Families | Office of Family Assistance | Updated August 3, 2016

Vermont: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$1,563,623	\$16,162,595	\$17,726,218	18.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$1,563,623	\$16,162,595	\$17,726,218	18.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$3,401,987		\$3,401,987	3.5%
<i>Child Welfare or Foster Care Services</i>	\$3,401,987		\$3,401,987	3.5%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$5,177	\$147,229	\$152,406	0.2%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Additional Work Activities</i>	\$5,177	\$147,229	\$152,406	0.2%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$670,395	\$22,656,456	\$23,326,851	24.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$670,395	\$22,656,456	\$23,326,851	24.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$19,920,612	\$0	\$19,920,612	20.5%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$2,080,225	\$649,292	\$2,729,517	2.8%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$7,213,436	\$6,448,160	\$13,661,596	14.1%
<i>Administrative Costs</i>	\$4,204,652	\$2,626,346	\$6,830,998	7.0%
<i>Assessment/Service Provision</i>	\$2,823,199	\$3,661,490	\$6,484,689	6.7%
<i>Systems</i>	\$185,585	\$160,324	\$345,909	0.4%
Other	\$0	\$2,311,776	\$2,311,776	2.4%
TOTAL EXPENDITURES	\$34,855,455	\$48,375,508	\$83,230,963	85.6%
Transferred to CCDF Discretionary	\$9,224,074		\$9,224,074	9.5%
Transferred to SSBG	\$4,735,318		\$4,735,318	4.9%
Total Transfers	\$13,959,392		\$13,959,392	14.4%
TOTAL FUNDS USED	\$48,814,847	\$48,375,508	\$97,190,355	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$174,756		\$174,756	