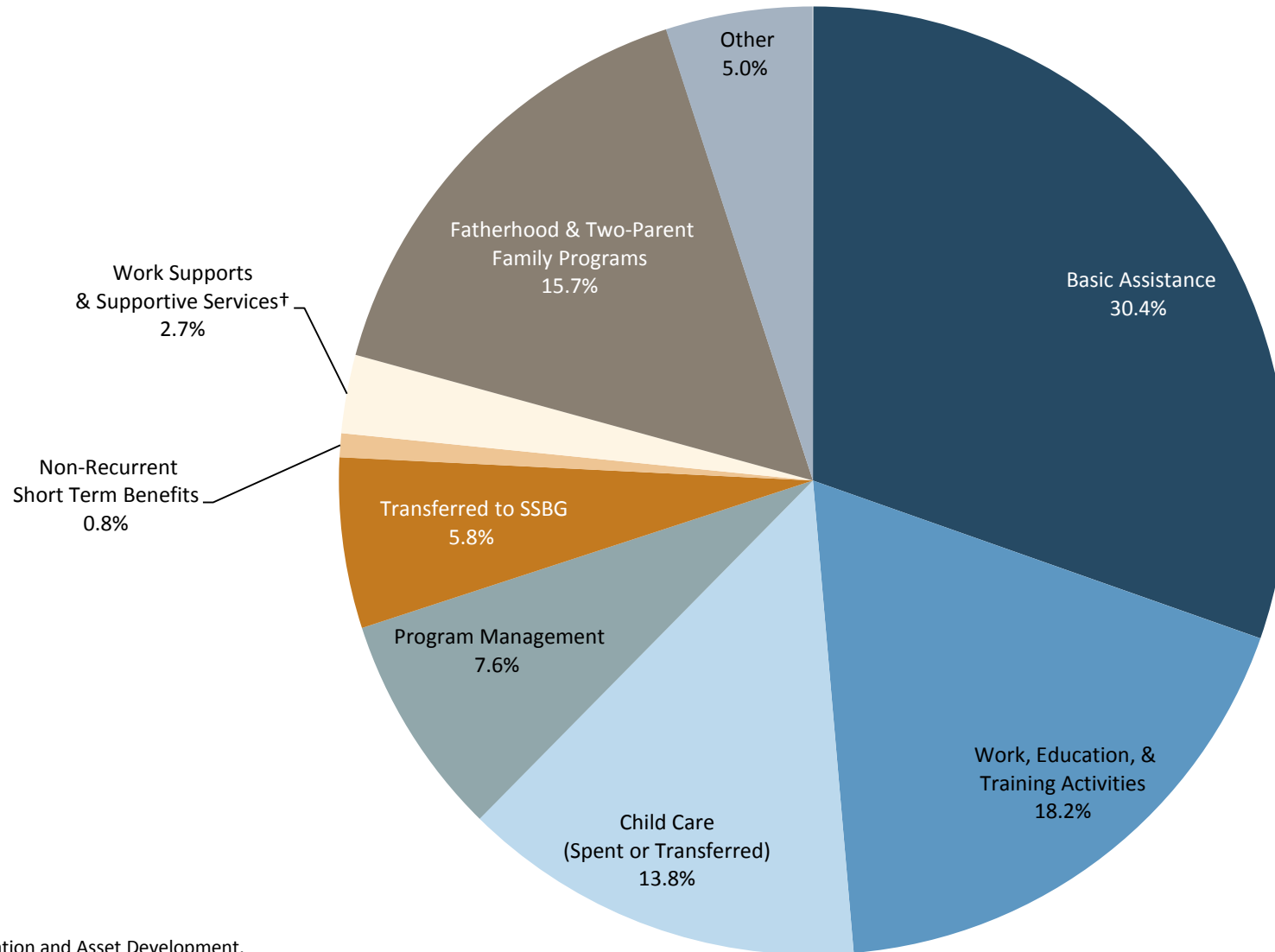


TANF and MOE Spending and Transfers by Activity, FY 2015: Virginia

Total Funds = \$272,539,355



† Including Financial Education and Asset Development.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>.

Administration for Children and Families | Office of Family Assistance | Updated August 3, 2016

Virginia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$38,835,103	\$44,001,217	\$82,836,320	30.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$38,835,103	\$44,001,217	\$82,836,320	30.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$20,652,867	\$29,052,595	\$49,705,462	18.2%
<i>Subsidized Employment</i>	\$48,700	\$0	\$48,700	0.0%
<i>Education and Training</i>	\$189,177	\$1,092	\$190,269	0.1%
<i>Additional Work Activities</i>	\$20,414,990	\$29,051,503	\$49,466,493	18.2%
Work Supports	\$950,771	\$6,350,771	\$7,301,542	2.7%
Early Care and Education	\$107,795	\$21,328,762	\$21,436,557	7.9%
<i>Child Care (Assistance and Non-Assistance)</i>	\$107,795	\$21,328,762	\$21,436,557	7.9%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$408	\$0	\$408	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$2,219,649	\$995	\$2,220,644	0.8%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$25,244,756	\$17,581,581	\$42,826,337	15.7%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$7,715,831	\$12,973,570	\$20,689,401	7.6%
<i>Administrative Costs</i>	\$6,354,977	\$10,644,026	\$16,999,003	6.2%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$1,360,854	\$2,329,544	\$3,690,398	1.4%
Other	\$6,779,335	\$6,880,120	\$13,659,455	5.0%
TOTAL EXPENDITURES	\$102,506,515	\$138,169,611	\$240,676,126	88.3%
Transferred to CCDF Discretionary	\$16,037,729		\$16,037,729	5.9%
Transferred to SSBG	\$15,825,500		\$15,825,500	5.8%
Total Transfers	\$31,863,229		\$31,863,229	11.7%
TOTAL FUNDS USED	\$134,369,744	\$138,169,611	\$272,539,355	100.0%
Federal Unliquidated Obligations	\$79,669		\$79,669	
Unobligated Balance	\$78,114,271		\$78,114,271	