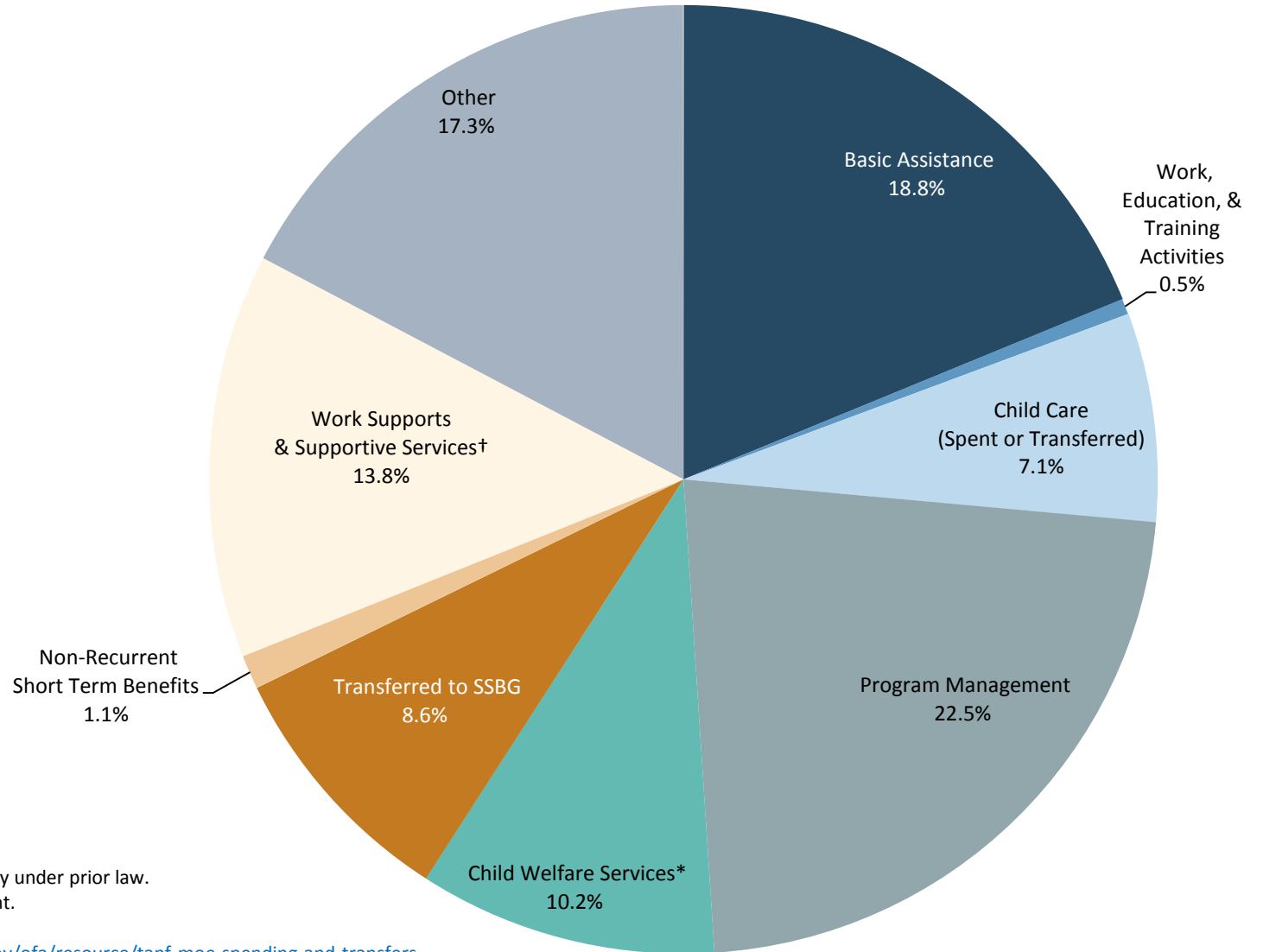


TANF and MOE Spending and Transfers by Activity, FY 2015: West Virginia

Total Funds = \$127,532,503



* Including Foster Care/Child Welfare authorized solely under prior law.

† Including Financial Education and Asset Development.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>

West Virginia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$0	\$23,970,149	\$23,970,149	18.8%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$0	\$23,970,149	\$23,970,149	18.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$12,977,465		\$12,977,465	10.2%
<i>Foster Care Payments</i>	\$12,977,465		\$12,977,465	10.2%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$682,923	\$0	\$682,923	0.5%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Additional Work Activities</i>	\$682,923	\$0	\$682,923	0.5%
Work Supports	\$16,038,943	\$0	\$16,038,943	12.6%
Early Care and Education	\$6,104,505	\$2,971,392	\$9,075,897	7.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$6,104,505	\$2,971,392	\$9,075,897	7.1%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$1,142,968	\$314,000	\$1,456,968	1.1%
Supportive Services	\$1,168,609	\$389,537	\$1,558,146	1.2%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$23,537,782	\$5,166,964	\$28,704,746	22.5%
<i>Administrative Costs</i>	\$10,922,995	\$5,166,964	\$16,089,959	12.6%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$12,614,787	\$0	\$12,614,787	9.9%
Other	\$20,415,231	\$1,634,404	\$22,049,635	17.3%
TOTAL EXPENDITURES	\$82,068,426	\$34,446,446	\$116,514,872	91.4%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$11,017,631		\$11,017,631	8.6%
Total Transfers	\$11,017,631		\$11,017,631	8.6%
TOTAL FUNDS USED	\$93,086,057	\$34,446,446	\$127,532,503	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$22,354,188		\$22,354,188	