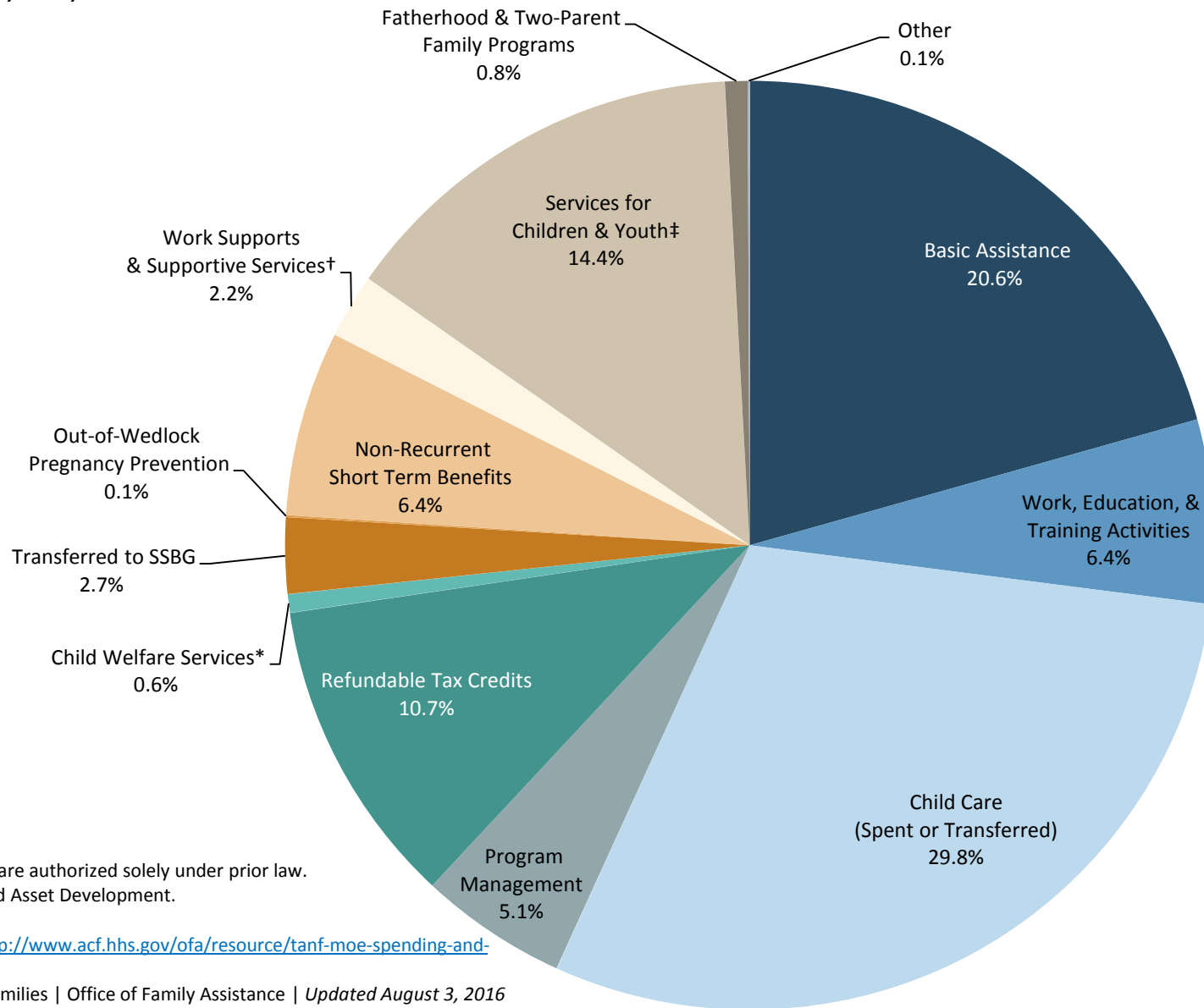


TANF and MOE Spending and Transfers by Activity, FY 2015: Wisconsin

Total Funds = \$582,651,565



* Including Foster Care/Child Welfare authorized solely under prior law.

† Including Financial Education and Asset Development.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>.

Administration for Children and Families | Office of Family Assistance | Updated August 3, 2016

Wisconsin: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$38,481,311	\$81,746,077	\$120,227,388	20.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$38,481,311	\$81,746,077	\$120,227,388	20.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$4,679,541	\$32,616,485	\$37,296,026	6.4%
<i>Subsidized Employment</i>	\$3,126,493	\$49	\$3,126,542	0.5%
<i>Education and Training</i>	\$0	\$677,724	\$677,724	0.1%
<i>Additional Work Activities</i>	\$1,553,048	\$31,938,712	\$33,491,760	5.7%
Work Supports	\$118,130	\$2,905,513	\$3,023,643	0.5%
Early Care and Education	\$111,656,359	\$0	\$111,656,359	19.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$111,656,359	\$0	\$111,656,359	19.2%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$62,500,000	\$0	\$62,500,000	10.7%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$600,000	\$36,922,702	\$37,522,702	6.4%
Supportive Services	\$0	\$9,984,912	\$9,984,912	1.7%
Services for Children and Youth	\$1,297,837	\$81,992,815	\$83,290,652	14.3%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$418,749	\$418,749	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$4,566,908	\$4,566,908	0.8%
Child Welfare Services	\$3,726,708	\$0	\$3,726,708	0.6%
<i>Family Support/Family Preservation /Reunification Services</i>	\$3,726,708	\$0	\$3,726,708	0.6%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$812,085	\$0	\$812,085	0.1%
Program Management	\$13,943,367	\$15,998,566	\$29,941,933	5.1%
<i>Administrative Costs</i>	\$9,252,956	\$14,999,484	\$24,252,440	4.2%
<i>Assessment/Service Provision</i>	\$794,786	\$762,095	\$1,556,881	0.3%
<i>Systems</i>	\$3,895,625	\$236,987	\$4,132,612	0.7%
Other	\$407,156	\$0	\$407,156	0.1%
TOTAL EXPENDITURES	\$238,222,494	\$267,152,727	\$505,375,221	86.7%
Transferred to CCDF Discretionary	\$61,833,144		\$61,833,144	10.6%
Transferred to SSBG	\$15,443,200		\$15,443,200	2.7%
Total Transfers	\$77,276,344		\$77,276,344	13.3%
TOTAL FUNDS USED	\$315,498,838	\$267,152,727	\$582,651,565	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$88,147,594		\$88,147,594	