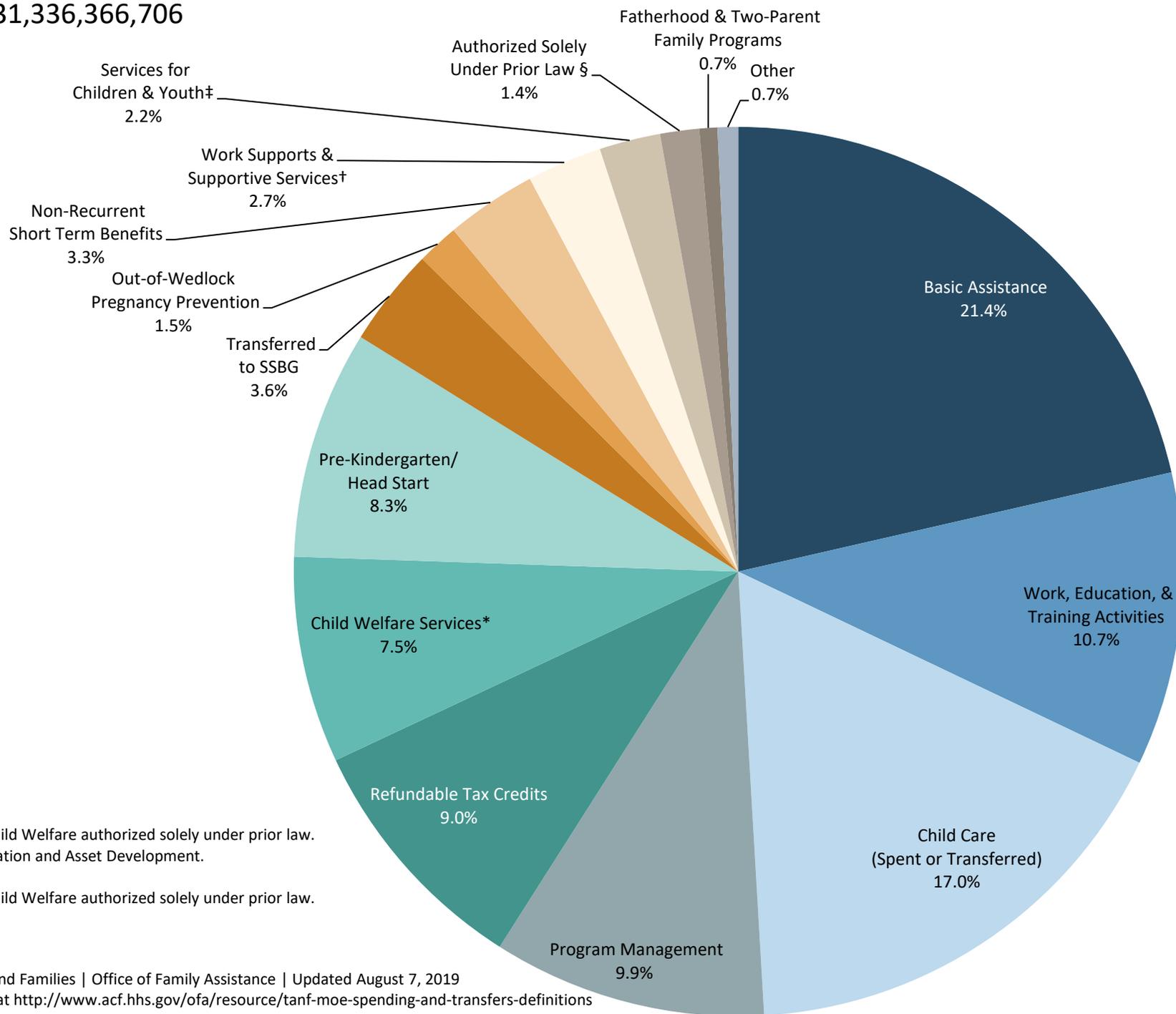


TANF and MOE Spending and Transfers by Activity, FY 2018: United States

Total Funds = \$31,336,366,706



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

§ May include Foster Care/Child Welfare authorized solely under prior law.

A.1.: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | All Funds Percent of Total Funds Used |
|---|-------------------------|---|-------------------------|---------------------------------------|
| Basic Assistance | \$3,155,388,015 | \$3,555,545,523 | \$6,710,933,538 | 21.4% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$2,923,657,284 | \$3,350,044,389 | \$6,273,701,673 | 20.0% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$231,730,731 | \$205,501,134 | \$437,231,865 | 1.4% |
| Assistance Authorized Solely Under Prior Law | \$563,246,283 | | \$563,246,283 | 1.8% |
| <i>Foster Care Payments</i> | \$260,138,260 | | \$260,138,260 | 0.8% |
| <i>Juvenile Justice Payments</i> | \$29,607,526 | | \$29,607,526 | 0.1% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$273,500,497 | | \$273,500,497 | 0.9% |
| Non-Assistance Authorized Solely Under Prior Law | \$564,949,505 | | \$564,949,505 | 1.8% |
| <i>Child Welfare or Foster Care Services</i> | \$424,014,755 | | \$424,014,755 | 1.4% |
| <i>Juvenile Justice Services</i> | \$69,402,640 | | \$69,402,640 | 0.2% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$71,532,110 | | \$71,532,110 | 0.2% |
| Work, Education, and Training Activities | \$2,880,951,750 | \$459,134,285 | \$3,340,086,035 | 10.7% |
| <i>Subsidized Employment</i> | \$109,401,796 | \$26,692,398 | \$136,094,194 | 0.4% |
| <i>Education and Training</i> | \$1,516,991,832 | \$218,851,121 | \$1,735,842,953 | 5.5% |
| <i>Additional Work Activities</i> | \$1,254,558,122 | \$213,590,766 | \$1,468,148,888 | 4.7% |
| Work Supports | \$395,579,048 | \$47,920,732 | \$443,499,780 | 1.4% |
| Early Care and Education | \$1,614,747,956 | \$4,816,358,633 | \$6,431,106,589 | 20.5% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$1,546,537,642 | \$2,281,741,391 | \$3,828,279,033 | 12.2% |
| <i>Pre-Kindergarten/Head Start</i> | \$68,210,314 | \$2,534,617,242 | \$2,602,827,556 | 8.3% |
| Financial Education and Asset Development | \$2,134,026 | \$223,428 | \$2,357,454 | 0.0% |
| Refundable Earned Income Tax Credits | \$310,357,059 | \$1,971,234,385 | \$2,281,591,444 | 7.3% |
| Non-EITC Refundable State Tax Credits | \$0 | \$541,255,441 | \$541,255,441 | 1.7% |
| Non-Recurrent Short Term Benefits | \$404,369,219 | \$630,065,023 | \$1,034,434,242 | 3.3% |
| Supportive Services | \$206,025,495 | \$202,491,537 | \$408,517,032 | 1.3% |
| Services for Children and Youth | \$197,107,493 | \$401,162,760 | \$598,270,253 | 1.9% |
| Prevention of Out-of-Wedlock Pregnancies | \$134,988,052 | \$341,190,918 | \$476,178,970 | 1.5% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$159,681,944 | \$45,398,777 | \$205,080,721 | 0.7% |
| Child Welfare Services | \$1,128,638,502 | \$540,693,254 | \$1,669,331,756 | 5.3% |
| <i>Family Support/Family Preservation /Reunification Services</i> | \$550,521,051 | \$240,073,992 | \$790,595,043 | 2.5% |
| <i>Adoption Services</i> | \$18,910,306 | \$16,486,150 | \$35,396,456 | 0.1% |
| <i>Additional Child Welfare Services</i> | \$559,207,145 | \$284,133,112 | \$843,340,257 | 2.7% |
| Home Visiting Programs | \$77,248,100 | \$20,581,398 | \$97,829,498 | 0.3% |
| Program Management | \$2,149,121,350 | \$967,812,045 | \$3,116,933,395 | 9.9% |
| <i>Administrative Costs</i> | \$1,176,162,331 | \$791,348,833 | \$1,967,511,164 | 6.3% |
| <i>Assessment/Service Provision</i> | \$810,840,576 | \$109,309,866 | \$920,150,442 | 2.9% |
| <i>Systems</i> | \$162,118,443 | \$67,153,346 | \$229,271,789 | 0.7% |
| Other | \$12,543,244 | \$221,550,851 | \$234,094,095 | 0.7% |
| TOTAL EXPENDITURES | \$13,957,077,041 | \$14,762,618,990 | \$28,719,696,031 | 91.6% |
| Transferred to CCDF Discretionary | \$1,497,830,673 | | \$1,497,830,673 | 4.8% |
| Transferred to SSBG | \$1,118,840,002 | | \$1,118,840,002 | 3.6% |
| Total Transfers | \$2,616,670,675 | | \$2,616,670,675 | 8.4% |
| TOTAL FUNDS USED | \$16,573,747,716 | \$14,762,618,990 | \$31,336,366,706 | 100.0% |
| Federal Unliquidated Obligations | \$1,434,903,289 | | \$1,434,903,289 | |
| Unobligated Balance | \$3,691,137,660 | | \$3,691,137,660 | |