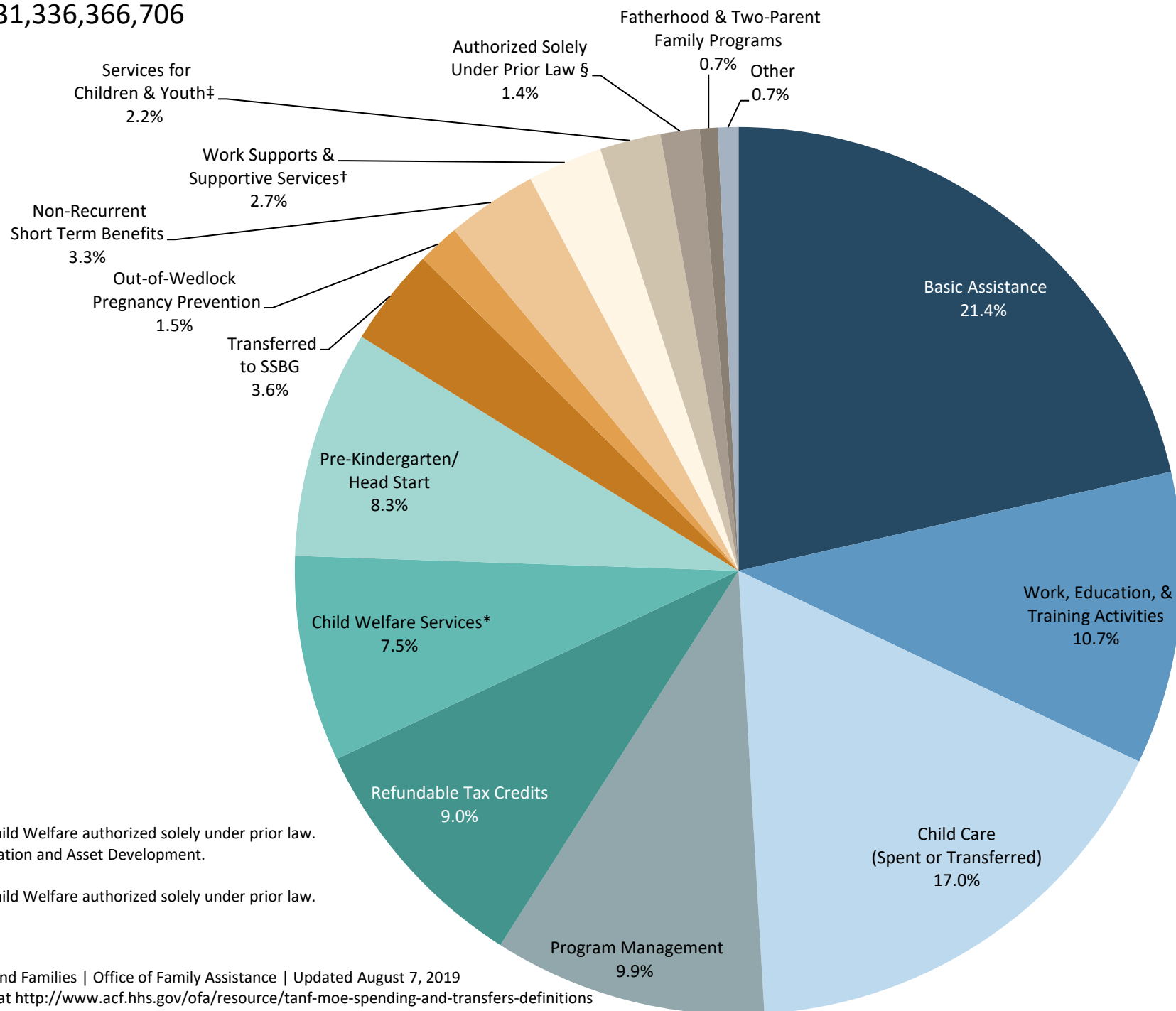


TANF and MOE Spending and Transfers by Activity, FY 2018: United States

Total Funds = \$31,336,366,706



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

§ May include Foster Care/Child Welfare authorized solely under prior law.

A.1.: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2018

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	All Funds Percent of Total Funds Used
Basic Assistance	\$3,155,388,015	\$3,555,545,523	\$6,710,933,538	21.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$2,923,657,284	\$3,350,044,389	\$6,273,701,673	20.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$231,730,731	\$205,501,134	\$437,231,865	1.4%
Assistance Authorized Solely Under Prior Law	\$563,246,283		\$563,246,283	1.8%
<i>Foster Care Payments</i>	\$260,138,260		\$260,138,260	0.8%
<i>Juvenile Justice Payments</i>	\$29,607,526		\$29,607,526	0.1%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$273,500,497		\$273,500,497	0.9%
Non-Assistance Authorized Solely Under Prior Law	\$564,949,505		\$564,949,505	1.8%
<i>Child Welfare or Foster Care Services</i>	\$424,014,755		\$424,014,755	1.4%
<i>Juvenile Justice Services</i>	\$69,402,640		\$69,402,640	0.2%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$71,532,110		\$71,532,110	0.2%
Work, Education, and Training Activities	\$2,880,951,750	\$459,134,285	\$3,340,086,035	10.7%
<i>Subsidized Employment</i>	\$109,401,796	\$26,692,398	\$136,094,194	0.4%
<i>Education and Training</i>	\$1,516,991,832	\$218,851,121	\$1,735,842,953	5.5%
<i>Additional Work Activities</i>	\$1,254,558,122	\$213,590,766	\$1,468,148,888	4.7%
Work Supports	\$395,579,048	\$47,920,732	\$443,499,780	1.4%
Early Care and Education	\$1,614,747,956	\$4,816,358,633	\$6,431,106,589	20.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$1,546,537,642	\$2,281,741,391	\$3,828,279,033	12.2%
<i>Pre-Kindergarten/Head Start</i>	\$68,210,314	\$2,534,617,242	\$2,602,827,556	8.3%
Financial Education and Asset Development	\$2,134,026	\$223,428	\$2,357,454	0.0%
Refundable Earned Income Tax Credits	\$310,357,059	\$1,971,234,385	\$2,281,591,444	7.3%
Non-EITC Refundable State Tax Credits	\$0	\$541,255,441	\$541,255,441	1.7%
Non-Recurrent Short Term Benefits	\$404,369,219	\$630,065,023	\$1,034,434,242	3.3%
Supportive Services	\$206,025,495	\$202,491,537	\$408,517,032	1.3%
Services for Children and Youth	\$197,107,493	\$401,162,760	\$598,270,253	1.9%
Prevention of Out-of-Wedlock Pregnancies	\$134,988,052	\$341,190,918	\$476,178,970	1.5%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$159,681,944	\$45,398,777	\$205,080,721	0.7%
Child Welfare Services	\$1,128,638,502	\$540,693,254	\$1,669,331,756	5.3%
<i>Family Support/Family Preservation /Reunification Services</i>	\$550,521,051	\$240,073,992	\$790,595,043	2.5%
<i>Adoption Services</i>	\$18,910,306	\$16,486,150	\$35,396,456	0.1%
<i>Additional Child Welfare Services</i>	\$559,207,145	\$284,133,112	\$843,340,257	2.7%
Home Visiting Programs	\$77,248,100	\$20,581,398	\$97,829,498	0.3%
Program Management	\$2,149,121,350	\$967,812,045	\$3,116,933,395	9.9%
<i>Administrative Costs</i>	\$1,176,162,331	\$791,348,833	\$1,967,511,164	6.3%
<i>Assessment/Service Provision</i>	\$810,840,576	\$109,309,866	\$920,150,442	2.9%
<i>Systems</i>	\$162,118,443	\$67,153,346	\$229,271,789	0.7%
Other	\$12,543,244	\$221,550,851	\$234,094,095	0.7%
TOTAL EXPENDITURES	\$13,957,077,041	\$14,762,618,990	\$28,719,696,031	91.6%
Transferred to CCDF Discretionary	\$1,497,830,673		\$1,497,830,673	4.8%
Transferred to SSBG	\$1,118,840,002		\$1,118,840,002	3.6%
Total Transfers	\$2,616,670,675		\$2,616,670,675	8.4%
TOTAL FUNDS USED	\$16,573,747,716	\$14,762,618,990	\$31,336,366,706	100.0%
Federal Unliquidated Obligations	\$1,434,903,289		\$1,434,903,289	
Unobligated Balance	\$3,691,137,660		\$3,691,137,660	