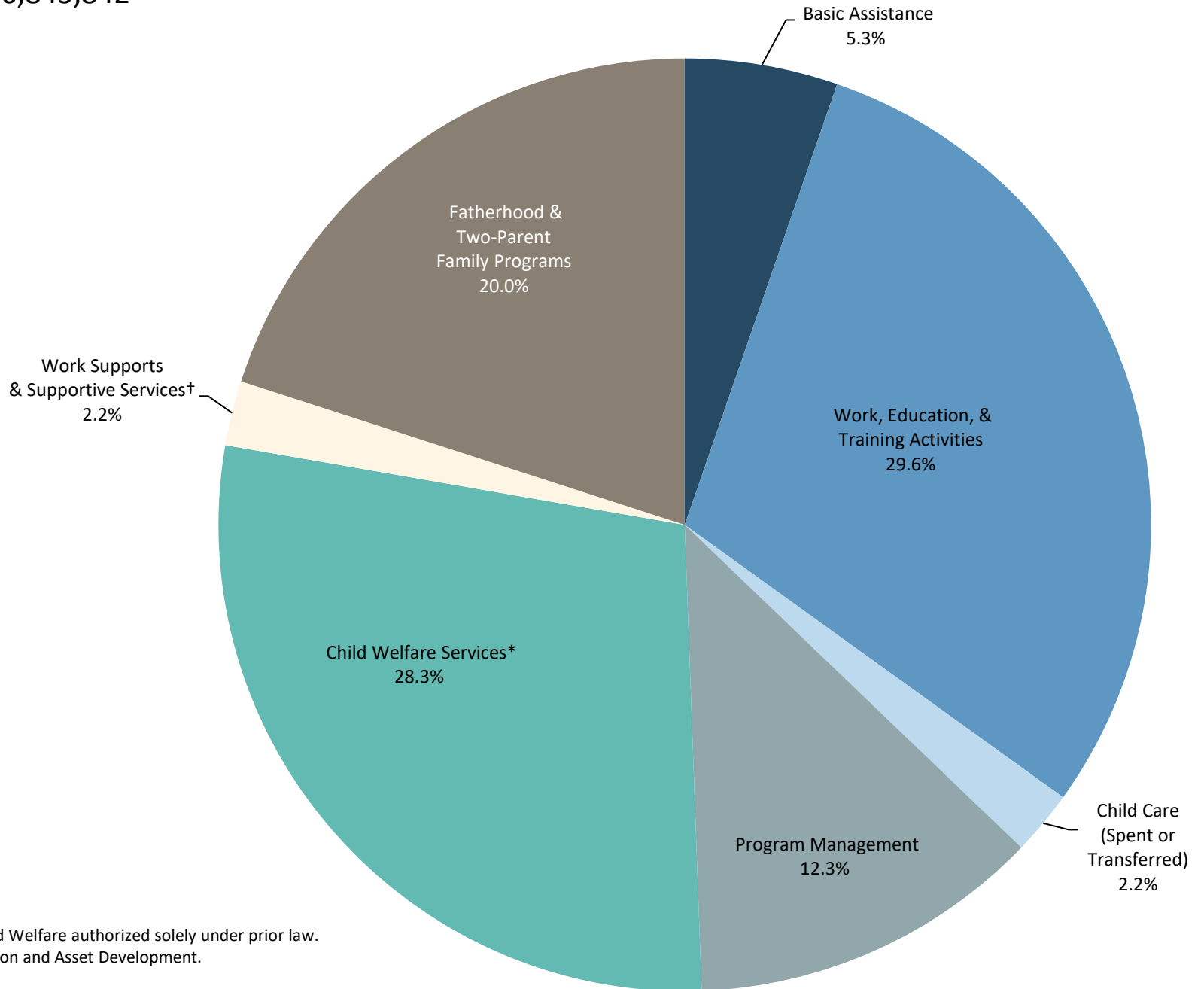


TANF and MOE Spending and Transfers by Activity, FY 2020: Mississippi

Total Funds = \$76,843,842



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

Mississippi: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2020

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$3,732,140	\$342,247	\$4,074,387	5.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$3,732,140	\$342,247	\$4,074,387	5.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$4,060,613	\$18,707,997	\$22,768,610	29.6%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$18,250,521	\$18,250,521	23.8%
<i>Additional Work Activities</i>	\$4,060,613	\$457,476	\$4,518,089	5.9%
Work Supports	\$1,684,862	\$38,454	\$1,723,316	2.2%
Early Care and Education	\$0	\$1,715,340	\$1,715,340	2.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$1,715,340	\$1,715,340	2.2%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$15,387,010	\$0	\$15,387,010	20.0%
Child Welfare Services	\$21,756,278	\$0	\$21,756,278	28.3%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$21,756,278	\$0	\$21,756,278	28.3%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$8,498,631	\$920,270	\$9,418,901	12.3%
<i>Administrative Costs</i>	\$7,126,496	\$779,479	\$7,905,975	10.3%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$1,372,135	\$140,791	\$1,512,926	2.0%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$55,119,534	\$21,724,308	\$76,843,842	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$55,119,534	\$21,724,308	\$76,843,842	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$47,036,905		\$47,036,905	