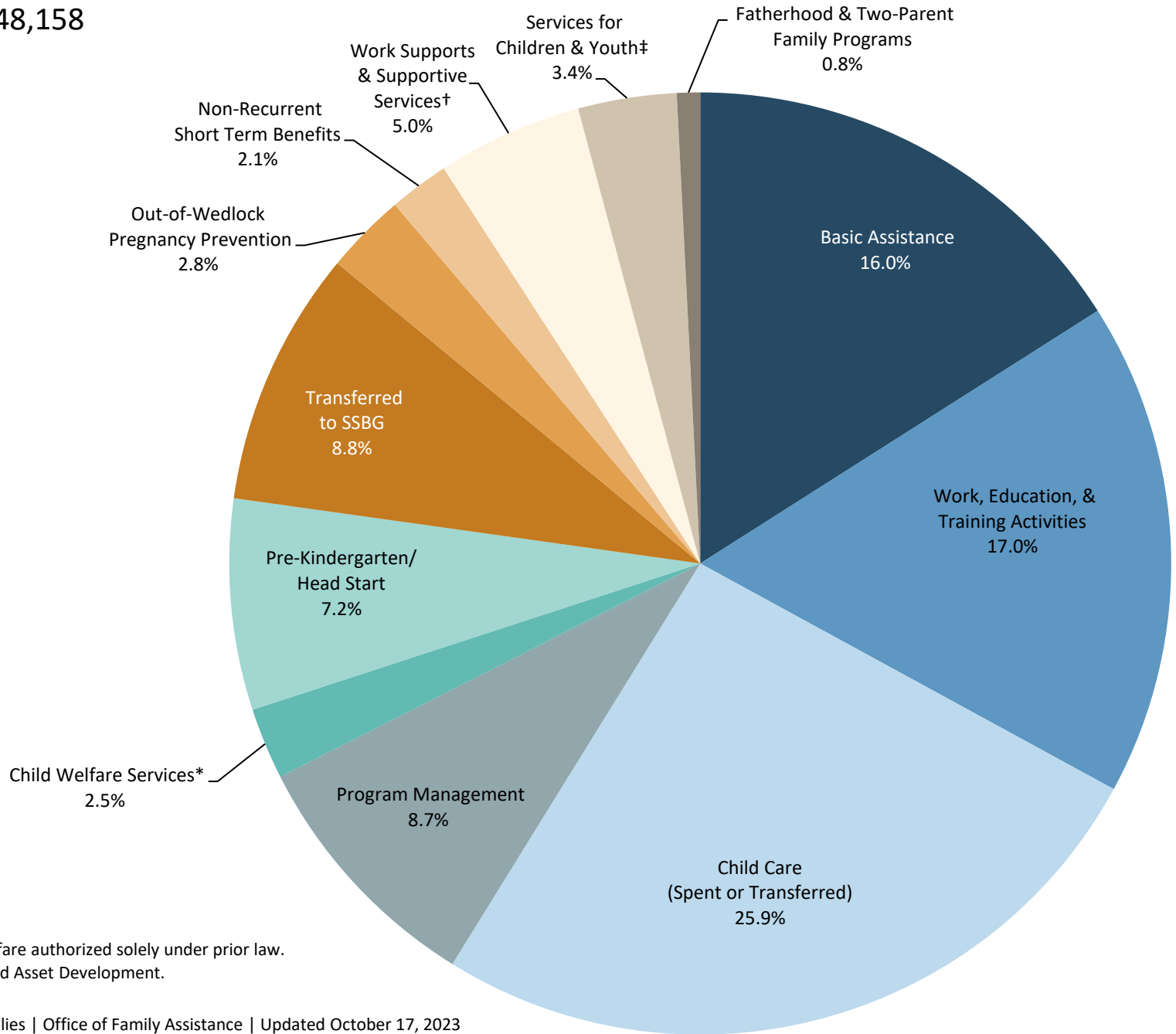


TANF and MOE Spending and Transfers by Activity, FY 2022: Utah

Total Funds = \$85,748,158



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

Administration for Children and Families | Office of Family Assistance | Updated October 17, 2023

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

Utah: Federal TANF and State MOE Expenditures Summary by ACF-196R Spending Category, FY 2022

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$5,785,364	\$7,925,746	\$13,711,110	16.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$5,785,364	\$7,925,746	\$13,711,110	16.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$10,755,554	\$3,785,672	\$14,541,226	17.0%
<i>Subsidized Employment</i>	\$48,704	\$0	\$48,704	0.1%
<i>Education and Training</i>	\$1,022,633	\$0	\$1,022,633	1.2%
<i>Additional Work Activities</i>	\$9,684,217	\$3,785,672	\$13,469,889	15.7%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$2,639,086	\$10,681,560	\$13,320,646	15.5%
<i>Child Care (Assistance and Non- Assistance)</i>	\$2,639,086	\$4,474,924	\$7,114,010	8.3%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$6,206,636	\$6,206,636	7.2%
Financial Education and Asset Development	\$1,670,828	\$0	\$1,670,828	1.9%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$1,767,188	\$0	\$1,767,188	2.1%
Supportive Services	\$2,601,593	\$5,957	\$2,607,550	3.0%
Services for Children and Youth	\$2,898,358	\$0	\$2,898,358	3.4%
Prevention of Out-of-Wedlock Pregnancies	\$2,377,570	\$0	\$2,377,570	2.8%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$681,930	\$0	\$681,930	0.8%
Child Welfare Services	\$2,108,803	\$0	\$2,108,803	2.5%
<i>Family Support/Family Preservation /Reunification Services</i>	\$2,108,803	\$0	\$2,108,803	2.5%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$4,967,990	\$2,488,771	\$7,456,761	8.7%
<i>Administrative Costs</i>	\$3,661,523	\$2,488,771	\$6,150,294	7.2%
<i>Assessment/Service Provision</i>	\$300,520	\$0	\$300,520	0.4%
<i>Systems</i>	\$1,005,947	\$0	\$1,005,947	1.2%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$38,254,264	\$24,887,706	\$63,141,970	73.6%
Transferred to CCDF Discretionary	\$15,071,188		\$15,071,188	17.6%
Transferred to SSBG	\$7,535,000		\$7,535,000	8.8%
Total Transfers	\$22,606,188		\$22,606,188	26.4%
TOTAL FUNDS USED	\$60,860,452	\$24,887,706	\$85,748,158	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$91,089,195		\$91,089,195	