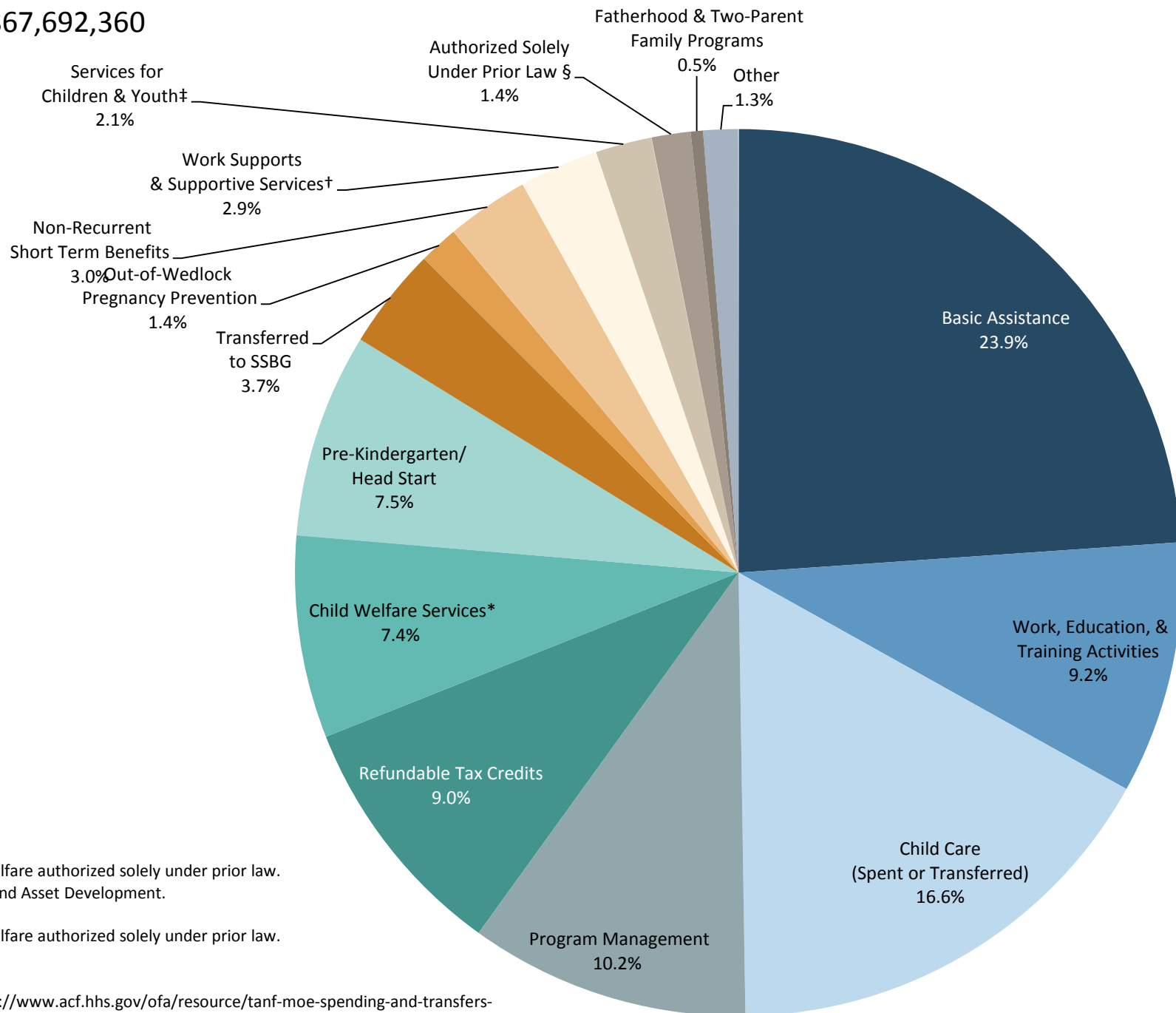


TANF and MOE Spending and Transfers by Activity, FY 2016: United States

Total Funds = \$30,867,692,360



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

§ May include Foster Care/Child Welfare authorized solely under prior law.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

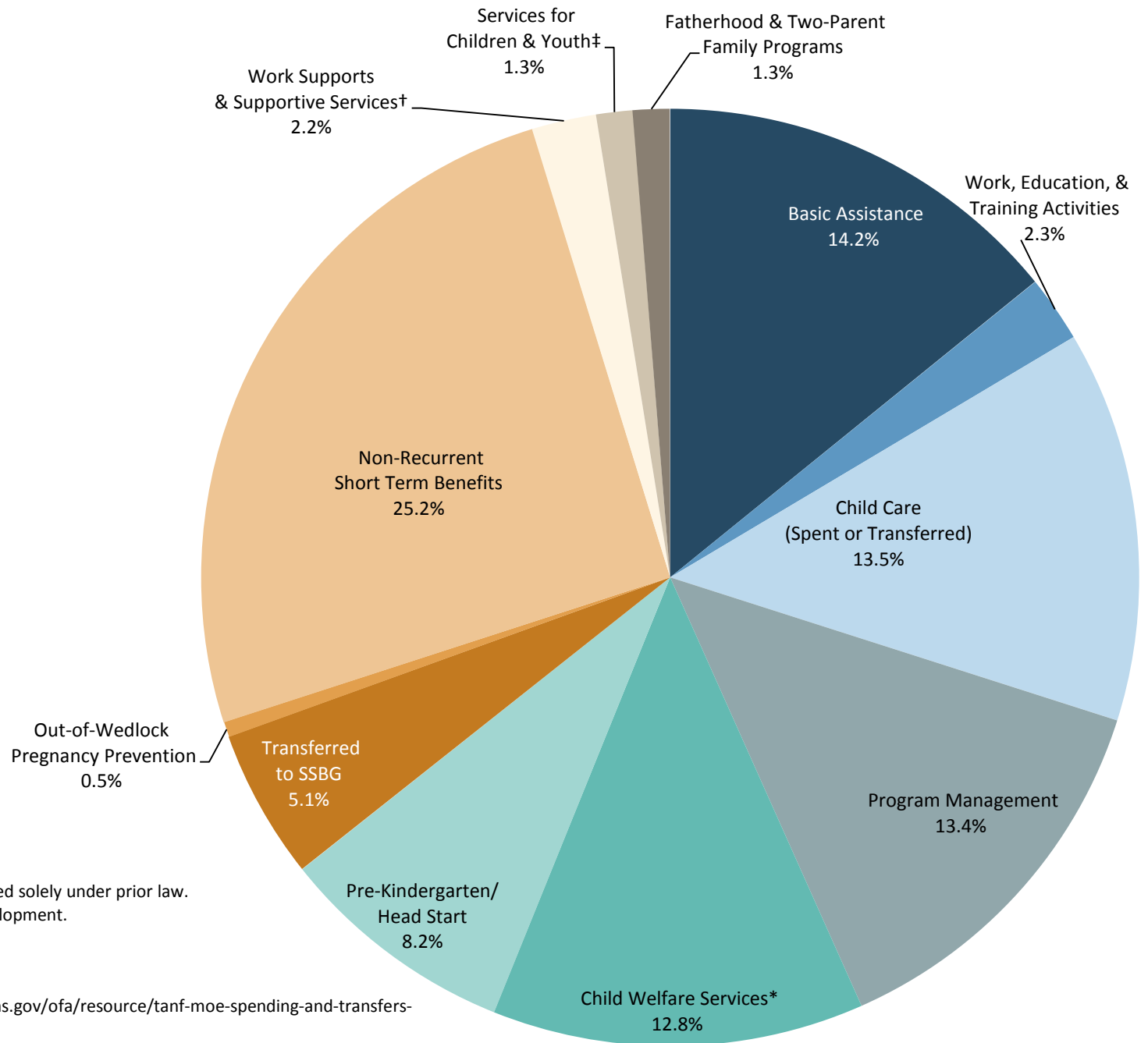
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

A.1.: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | All Funds Percent of Total Funds Used |
|---|-------------------------|---|-------------------------|---------------------------------------|
| Basic Assistance | \$3,698,513,083 | \$3,684,037,784 | \$7,382,550,867 | 23.9% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$3,518,128,796 | \$3,554,911,271 | \$7,073,040,067 | 22.9% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$180,384,287 | \$129,126,513 | \$309,510,800 | 1.0% |
| Assistance Authorized Solely Under Prior Law | \$580,178,320 | | \$580,178,320 | 1.9% |
| <i>Foster Care Payments</i> | \$294,238,627 | | \$294,238,627 | 1.0% |
| <i>Juvenile Justice Payments</i> | \$21,992,983 | | \$21,992,983 | 0.1% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$263,946,710 | | \$263,946,710 | 0.9% |
| Non-Assistance Authorized Solely Under Prior Law | \$550,619,954 | | \$550,619,954 | 1.8% |
| <i>Child Welfare or Foster Care Services</i> | \$398,102,138 | | \$398,102,138 | 1.3% |
| <i>Juvenile Justice Services</i> | \$54,300,741 | | \$54,300,741 | 0.2% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$98,217,075 | | \$98,217,075 | 0.3% |
| Work, Education, and Training Activities | \$2,319,776,984 | \$515,626,868 | \$2,835,403,852 | 9.2% |
| <i>Subsidized Employment</i> | \$133,148,338 | \$25,110,177 | \$158,258,515 | 0.5% |
| <i>Education and Training</i> | \$927,045,649 | \$229,543,232 | \$1,156,588,881 | 3.7% |
| <i>Additional Work Activities</i> | \$1,259,582,997 | \$260,973,459 | \$1,520,556,456 | 4.9% |
| Work Supports | \$422,041,379 | \$50,646,377 | \$472,687,756 | 1.5% |
| Early Care and Education | \$1,388,906,288 | \$4,644,720,563 | \$6,033,626,851 | 19.5% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$1,295,892,101 | \$2,437,489,856 | \$3,733,381,957 | 12.1% |
| <i>Pre-Kindergarten/Head Start</i> | \$93,014,187 | \$2,207,230,707 | \$2,300,244,894 | 7.5% |
| Financial Education and Asset Development | \$1,731,527 | \$152,186 | \$1,883,713 | 0.0% |
| Refundable Earned Income Tax Credits | \$191,224,218 | \$2,005,634,372 | \$2,196,858,590 | 7.1% |
| Non-EITC Refundable State Tax Credits | \$0 | \$588,880,275 | \$588,880,275 | 1.9% |
| Non-Recurrent Short Term Benefits | \$306,776,089 | \$616,602,382 | \$923,378,471 | 3.0% |
| Supportive Services | \$227,647,931 | \$186,111,845 | \$413,759,776 | 1.3% |
| Services for Children and Youth | \$216,819,388 | \$364,770,459 | \$581,589,847 | 1.9% |
| Prevention of Out-of-Wedlock Pregnancies | \$136,431,511 | \$304,295,543 | \$440,727,054 | 1.4% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$98,971,798 | \$40,196,952 | \$139,168,750 | 0.5% |
| Child Welfare Services | \$1,026,881,055 | \$555,740,578 | \$1,582,621,633 | 5.1% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$525,676,244 | \$285,590,342 | \$811,266,586 | 2.6% |
| <i>Adoption Services</i> | \$14,973,746 | \$6,577,289 | \$21,551,035 | 0.1% |
| <i>Additional Child Welfare Services</i> | \$486,231,065 | \$263,572,947 | \$749,804,012 | 2.4% |
| Home Visiting Programs | \$46,384,368 | \$8,785,633 | \$55,170,001 | 0.2% |
| Program Management | \$2,062,619,253 | \$1,085,803,613 | \$3,148,422,866 | 10.2% |
| <i>Administrative Costs</i> | \$1,106,350,100 | \$845,848,704 | \$1,952,198,804 | 6.3% |
| <i>Assessment/Service Provision</i> | \$787,949,805 | \$186,763,287 | \$974,713,092 | 3.2% |
| <i>Systems</i> | \$168,319,348 | \$53,191,622 | \$221,510,970 | 0.7% |
| Other | \$78,526,323 | \$315,172,680 | \$393,699,003 | 1.3% |
| TOTAL EXPENDITURES | \$13,354,049,469 | \$14,967,178,110 | \$28,321,227,579 | 91.8% |
| Transferred to CCDF Discretionary | \$1,403,448,661 | | \$1,403,448,661 | 4.5% |
| Transferred to SSBG | \$1,143,016,120 | | \$1,143,016,120 | 3.7% |
| Total Transfers | \$2,546,464,781 | | \$2,546,464,781 | 8.2% |
| TOTAL FUNDS USED | \$15,900,514,250 | \$14,967,178,110 | \$30,867,692,360 | 100.0% |
| Federal Unliquidated Obligations | \$1,661,505,636 | | \$1,661,505,636 | |
| Unobligated Balance | \$3,011,810,705 | | \$3,011,810,705 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Alabama

Total Funds = \$181,348,285



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

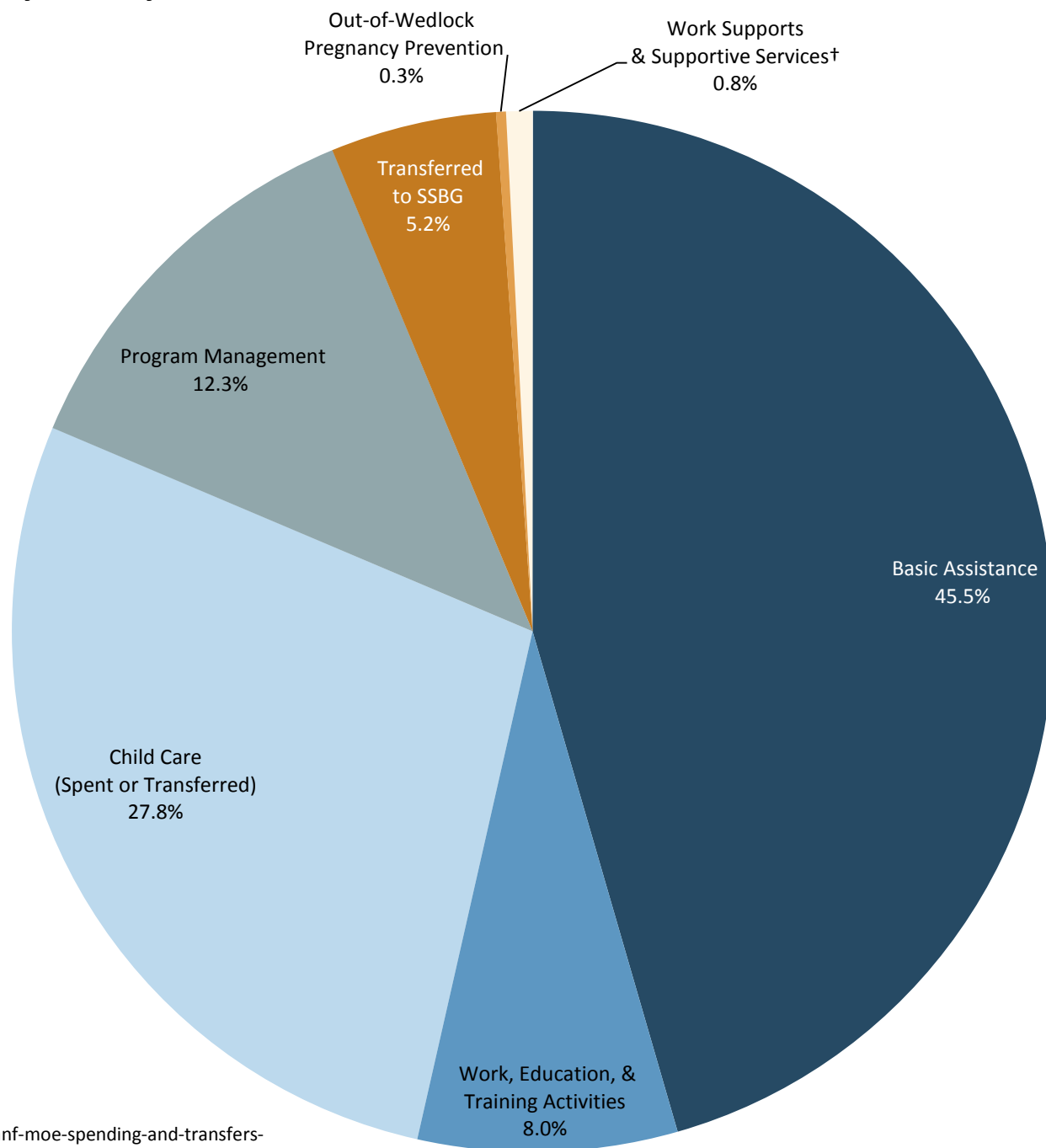
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Alabama: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|---------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$25,672,715 | \$0 | \$25,672,715 | 14.2% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$25,672,715 | \$0 | \$25,672,715 | 14.2% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$2,811,764 | \$1,353,764 | \$4,165,528 | 2.3% |
| <i>Subsidized Employment</i> | \$769,798 | \$0 | \$769,798 | 0.4% |
| <i>Education and Training</i> | \$630,234 | \$0 | \$630,234 | 0.3% |
| <i>Additional Work Activities</i> | \$1,411,732 | \$1,353,764 | \$2,765,496 | 1.5% |
| Work Supports | \$1,009,743 | \$2,366,663 | \$3,376,406 | 1.9% |
| Early Care and Education | \$0 | \$20,658,746 | \$20,658,746 | 11.4% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$0 | \$5,779,463 | \$5,779,463 | 3.2% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$14,879,283 | \$14,879,283 | 8.2% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$7,564,333 | \$38,223,421 | \$45,787,754 | 25.2% |
| Supportive Services | \$654,573 | \$10 | \$654,583 | 0.4% |
| Services for Children and Youth | \$1,144,224 | \$144,214 | \$1,288,438 | 0.7% |
| Prevention of Out-of-Wedlock Pregnancies | \$968,027 | \$0 | \$968,027 | 0.5% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$2,293,450 | \$14,290 | \$2,307,740 | 1.3% |
| Child Welfare Services | \$98,584 | \$23,118,559 | \$23,217,143 | 12.8% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$98,584 | \$0 | \$98,584 | 0.1% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$23,118,559 | \$23,118,559 | 12.7% |
| Home Visiting Programs | \$899,890 | \$80,661 | \$980,551 | 0.5% |
| Program Management | \$12,514,663 | \$11,761,430 | \$24,276,093 | 13.4% |
| <i>Administrative Costs</i> | \$4,016,606 | \$5,759,532 | \$9,776,138 | 5.4% |
| <i>Assessment/Service Provision</i> | \$8,019,858 | \$5,540,226 | \$13,560,084 | 7.5% |
| <i>Systems</i> | \$478,199 | \$461,672 | \$939,871 | 0.5% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$55,631,966 | \$97,721,758 | \$153,353,724 | 84.6% |
| Transferred to CCDF Discretionary | \$18,663,041 | | \$18,663,041 | 10.3% |
| Transferred to SSBG | \$9,331,520 | | \$9,331,520 | 5.1% |
| Total Transfers | \$27,994,561 | | \$27,994,561 | 15.4% |
| TOTAL FUNDS USED | \$83,626,527 | \$97,721,758 | \$181,348,285 | 100.0% |
| Federal Unliquidated Obligations | \$11,250,000 | | \$11,250,000 | |
| Unobligated Balance | \$60,686,753 | | \$60,686,753 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Alaska

Total Funds = \$86,590,496



† May include Financial Education and Asset Development.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

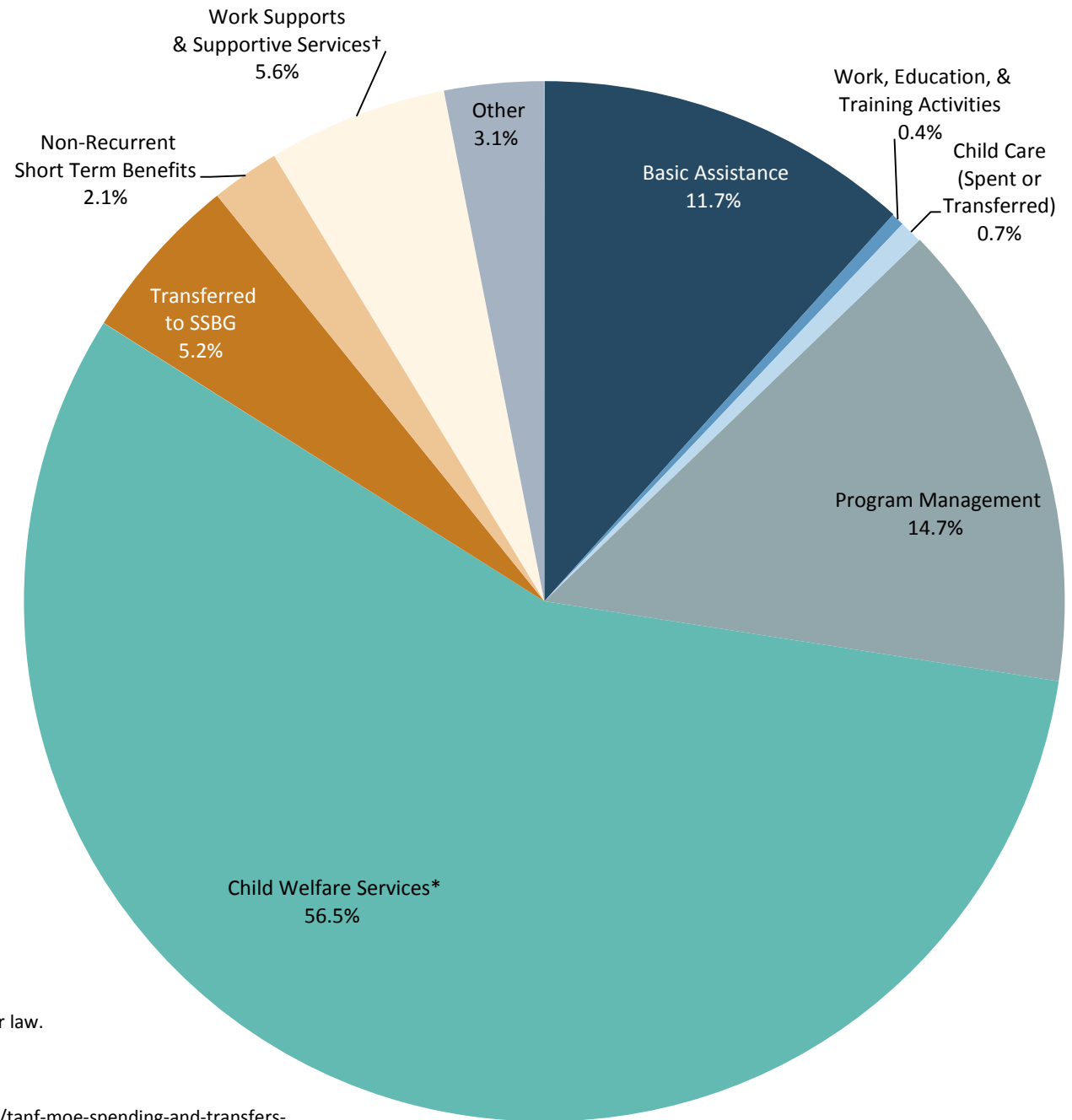
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Alaska: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|---------------------|---|---------------------|-----------------------------|
| Basic Assistance | \$10,825,868 | \$28,590,312 | \$39,416,180 | 45.5% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$10,825,868 | \$28,590,312 | \$39,416,180 | 45.5% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$6,956,595 | \$0 | \$6,956,595 | 8.0% |
| <i>Subsidized Employment</i> | \$7,180 | \$0 | \$7,180 | 0.0% |
| <i>Education and Training</i> | \$32,723 | \$0 | \$32,723 | 0.0% |
| <i>Additional Work Activities</i> | \$6,916,692 | \$0 | \$6,916,692 | 8.0% |
| Work Supports | \$578,171 | \$127,671 | \$705,842 | 0.8% |
| Early Care and Education | \$7,303,852 | \$7,870,017 | \$15,173,869 | 17.5% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$7,303,852 | \$7,870,017 | \$15,173,869 | 17.5% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$0 | \$0 | 0.0% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$0 | \$0 | \$0 | 0.0% |
| Supportive Services | \$0 | \$0 | \$0 | 0.0% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$230,939 | \$35,858 | \$266,797 | 0.3% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$0 | \$0 | \$0 | 0.0% |
| Child Welfare Services | \$0 | \$0 | \$0 | 0.0% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$9,203,095 | \$1,485,905 | \$10,689,000 | 12.3% |
| <i>Administrative Costs</i> | \$8,596,598 | \$1,416,504 | \$10,013,102 | 11.6% |
| <i>Assessment/Service Provision</i> | \$398,294 | \$0 | \$398,294 | 0.5% |
| <i>Systems</i> | \$208,203 | \$69,401 | \$277,604 | 0.3% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$35,098,520 | \$38,109,763 | \$73,208,283 | 84.5% |
| Transferred to CCDF Discretionary | \$8,921,475 | | \$8,921,475 | 10.3% |
| Transferred to SSBG | \$4,460,738 | | \$4,460,738 | 5.2% |
| Total Transfers | \$13,382,213 | | \$13,382,213 | 15.5% |
| TOTAL FUNDS USED | \$48,480,733 | \$38,109,763 | \$86,590,496 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$53,543,866 | | \$53,543,866 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Arizona

Total Funds = \$383,158,163



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

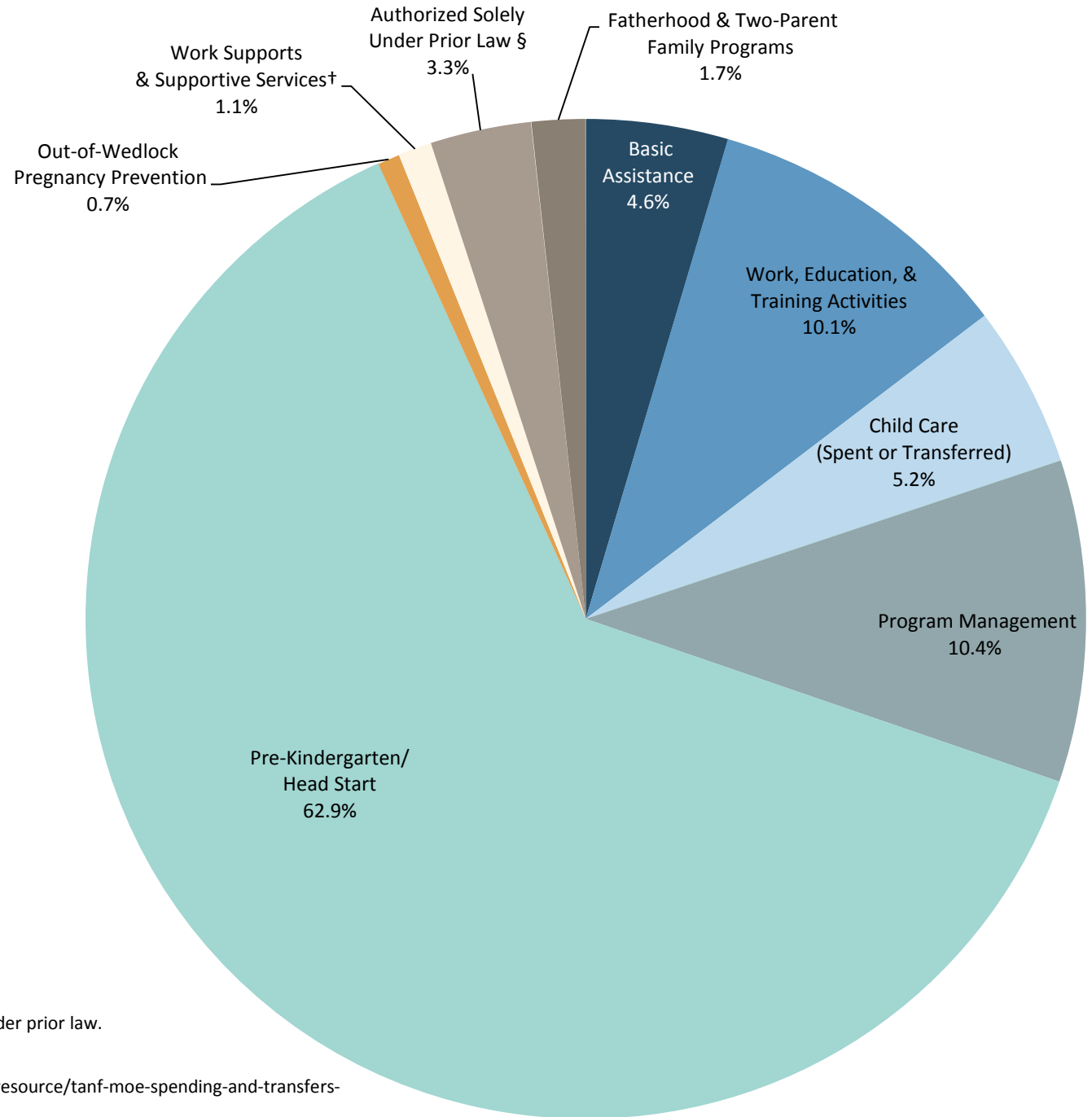
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Arizona: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|----------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$44,727,521 | \$0 | \$44,727,521 | 11.7% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$20,227,039 | \$0 | \$20,227,039 | 5.3% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$24,500,482 | \$0 | \$24,500,482 | 6.4% |
| Assistance Authorized Solely Under Prior Law | \$5,024,840 | | \$5,024,840 | 1.3% |
| <i>Foster Care Payments</i> | \$5,024,840 | | \$5,024,840 | 1.3% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$39,406,910 | | \$39,406,910 | 10.3% |
| <i>Child Welfare or Foster Care Services</i> | \$39,406,910 | | \$39,406,910 | 10.3% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$475,817 | \$1,094,855 | \$1,570,672 | 0.4% |
| <i>Subsidized Employment</i> | \$29,476 | \$1,094,855 | \$1,124,331 | 0.3% |
| <i>Education and Training</i> | \$200,007 | \$0 | \$200,007 | 0.1% |
| <i>Additional Work Activities</i> | \$246,334 | \$0 | \$246,334 | 0.1% |
| Work Supports | \$11,048,681 | \$0 | \$11,048,681 | 2.9% |
| Early Care and Education | \$2,717,800 | \$0 | \$2,717,800 | 0.7% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$2,717,800 | \$0 | \$2,717,800 | 0.7% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$0 | \$0 | 0.0% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$8,196,228 | \$0 | \$8,196,228 | 2.1% |
| Supportive Services | \$9,690,790 | \$630,621 | \$10,321,411 | 2.7% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$0 | \$0 | \$0 | 0.0% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$0 | \$0 | \$0 | 0.0% |
| Child Welfare Services | \$44,830,868 | \$127,293,735 | \$172,124,603 | 44.9% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$44,160,287 | \$94,545,420 | \$138,705,707 | 36.2% |
| <i>Adoption Services</i> | \$0 | \$3,600,000 | \$3,600,000 | 0.9% |
| <i>Additional Child Welfare Services</i> | \$670,581 | \$29,148,315 | \$29,818,896 | 7.8% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$31,756,712 | \$24,413,874 | \$56,170,586 | 14.7% |
| <i>Administrative Costs</i> | \$14,133,552 | \$24,352,260 | \$38,485,812 | 10.0% |
| <i>Assessment/Service Provision</i> | \$12,336,072 | \$0 | \$12,336,072 | 3.2% |
| <i>Systems</i> | \$5,287,088 | \$61,614 | \$5,348,702 | 1.4% |
| Other | \$14 | \$11,834,767 | \$11,834,781 | 3.1% |
| TOTAL EXPENDITURES | \$197,876,181 | \$165,267,852 | \$363,144,033 | 94.8% |
| Transferred to CCDF Discretionary | \$0 | | \$0 | 0.0% |
| Transferred to SSBG | \$20,014,130 | | \$20,014,130 | 5.2% |
| Total Transfers | \$20,014,130 | | \$20,014,130 | 5.2% |
| TOTAL FUNDS USED | \$217,890,311 | \$165,267,852 | \$383,158,163 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$6,740,642 | | \$6,740,642 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Arkansas

Total Funds = \$153,529,641



† May include Financial Education and Asset Development.

§ May include Foster Care/Child Welfare authorized solely under prior law.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

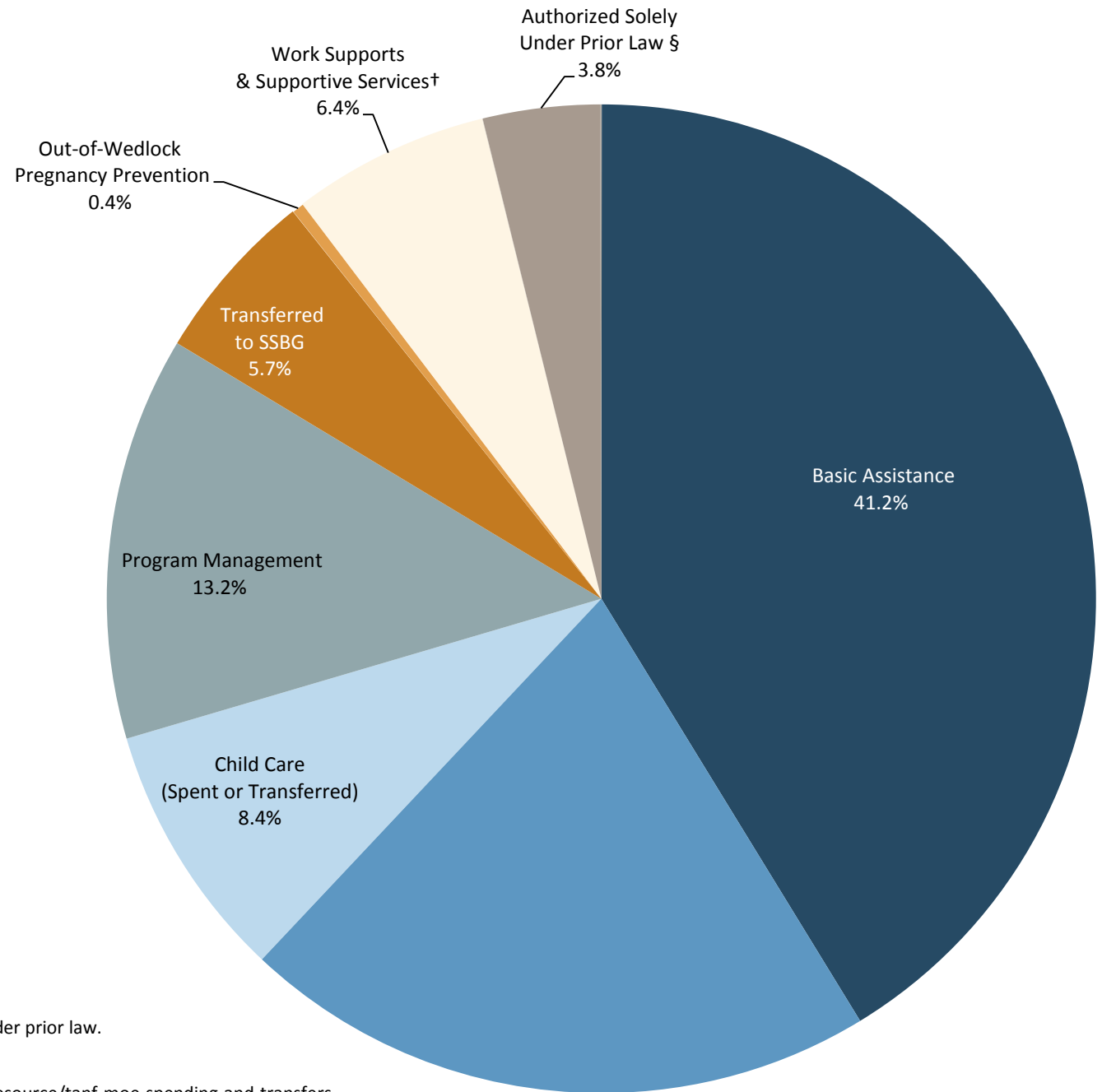
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Arkansas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|---------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$7,039,380 | \$0 | \$7,039,380 | 4.6% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$7,039,380 | \$0 | \$7,039,380 | 4.6% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$4,997,751 | | \$4,997,751 | 3.3% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$4,997,751 | | \$4,997,751 | 3.3% |
| Work, Education, and Training Activities | \$15,459,789 | \$0 | \$15,459,789 | 10.1% |
| <i>Subsidized Employment</i> | \$21,242 | \$0 | \$21,242 | 0.0% |
| <i>Education and Training</i> | \$3,532,986 | \$0 | \$3,532,986 | 2.3% |
| <i>Additional Work Activities</i> | \$11,905,561 | \$0 | \$11,905,561 | 7.8% |
| Work Supports | \$1,037,689 | \$339,600 | \$1,377,289 | 0.9% |
| Early Care and Education | \$7,997,820 | \$96,594,930 | \$104,592,750 | 68.1% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$7,997,820 | \$0 | \$7,997,820 | 5.2% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$96,594,930 | \$96,594,930 | 62.9% |
| Financial Education and Asset Development | \$292,378 | \$0 | \$292,378 | 0.2% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$0 | \$0 | \$0 | 0.0% |
| Supportive Services | \$0 | \$0 | \$0 | 0.0% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$1,096,915 | \$0 | \$1,096,915 | 0.7% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$2,685,549 | \$0 | \$2,685,549 | 1.7% |
| Child Welfare Services | \$0 | \$0 | \$0 | 0.0% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$13,851,954 | \$2,135,886 | \$15,987,840 | 10.4% |
| <i>Administrative Costs</i> | \$11,058,792 | \$1,924,358 | \$12,983,150 | 8.5% |
| <i>Assessment/Service Provision</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Systems</i> | \$2,793,162 | \$211,528 | \$3,004,690 | 2.0% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$54,459,225 | \$99,070,416 | \$153,529,641 | 100.0% |
| Transferred to CCDF Discretionary | \$0 | | \$0 | 0.0% |
| Transferred to SSBG | \$0 | | \$0 | 0.0% |
| Total Transfers | \$0 | | \$0 | 0.0% |
| TOTAL FUNDS USED | \$54,459,225 | \$99,070,416 | \$153,529,641 | 100.0% |
| Federal Unliquidated Obligations | \$34,607,929 | | \$34,607,929 | |
| Unobligated Balance | \$17,521,297 | | \$17,521,297 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: California

Total Funds = \$6,380,913,576



† May include Financial Education and Asset Development.

§ May include Foster Care/Child Welfare authorized solely under prior law.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

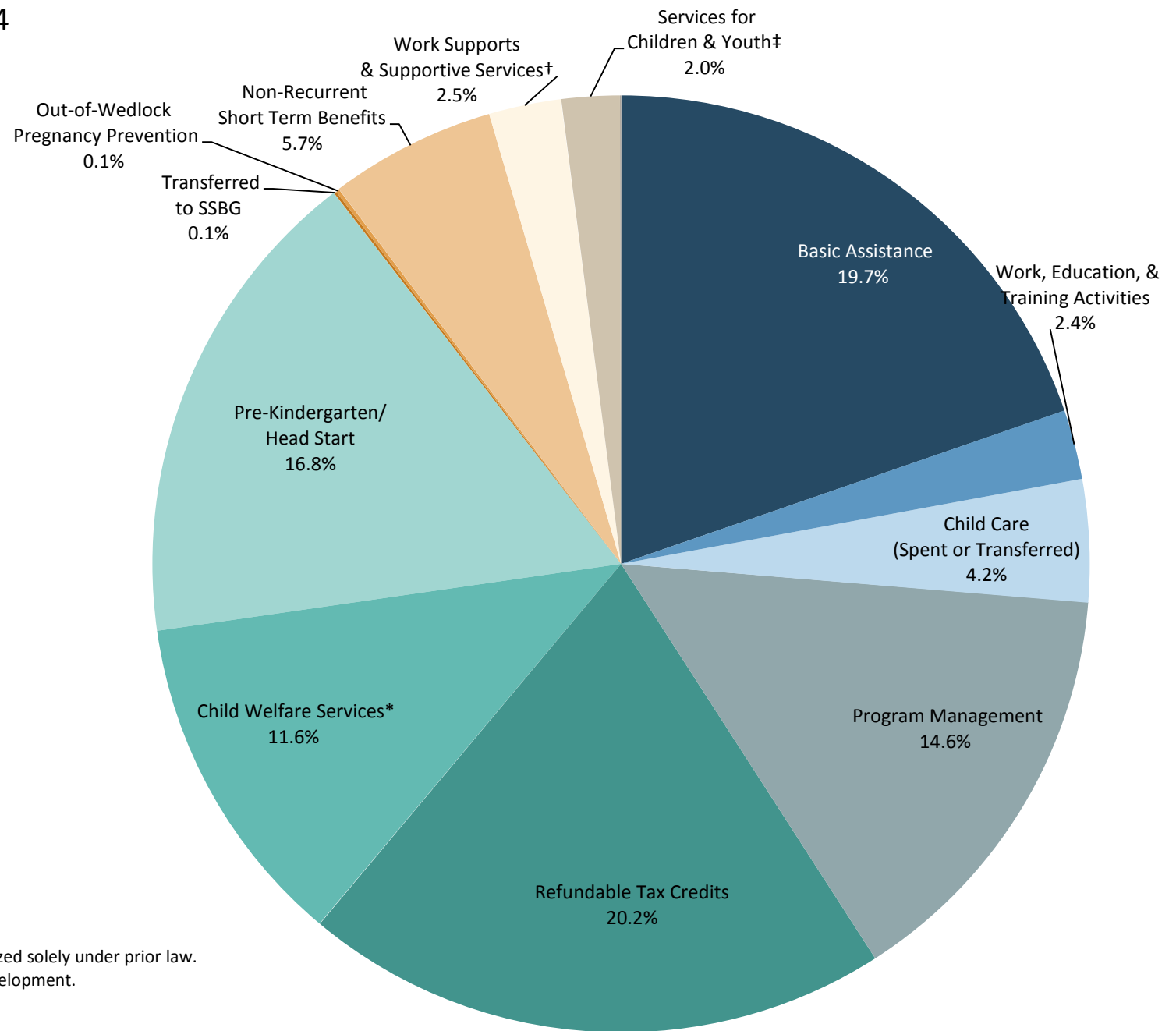
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

California: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|------------------------|---|------------------------|-----------------------------|
| Basic Assistance | \$658,930,955 | \$1,973,077,682 | \$2,632,008,637 | 41.2% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$644,905,842 | \$1,886,528,372 | \$2,531,434,214 | 39.7% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$14,025,113 | \$86,549,310 | \$100,574,423 | 1.6% |
| Assistance Authorized Solely Under Prior Law | \$244,156,410 | | \$244,156,410 | 3.8% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$244,156,410 | | \$244,156,410 | 3.8% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$1,275,741,353 | \$49,983,761 | \$1,325,725,114 | 20.8% |
| <i>Subsidized Employment</i> | \$26,396,613 | \$9,006,616 | \$35,403,229 | 0.6% |
| <i>Education and Training</i> | \$650,211,018 | \$25,893,039 | \$676,104,057 | 10.6% |
| <i>Additional Work Activities</i> | \$599,133,722 | \$15,084,106 | \$614,217,828 | 9.6% |
| Work Supports | \$246,589,689 | \$11,375,528 | \$257,965,217 | 4.0% |
| Early Care and Education | \$112,604,259 | \$423,644,801 | \$536,249,060 | 8.4% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$112,604,259 | \$423,644,801 | \$536,249,060 | 8.4% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$0 | \$0 | 0.0% |
| Financial Education and Asset Development | \$0 | \$9,944 | \$9,944 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$99,765 | \$99,765 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$264,669 | \$515,558 | \$780,227 | 0.0% |
| Supportive Services | \$40,855,713 | \$111,662,044 | \$152,517,757 | 2.4% |
| Services for Children and Youth | \$0 | \$729,105 | \$729,105 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$11,083,697 | \$13,108,284 | \$24,191,981 | 0.4% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$0 | \$2,058,787 | \$2,058,787 | 0.0% |
| Child Welfare Services | \$0 | \$397 | \$397 | 0.0% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$0 | \$284 | \$284 | 0.0% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$113 | \$113 | 0.0% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$519,096,416 | \$323,359,400 | \$842,455,816 | 13.2% |
| <i>Administrative Costs</i> | \$264,310,008 | \$282,930,697 | \$547,240,705 | 8.6% |
| <i>Assessment/Service Provision</i> | \$212,022,935 | \$35,301,372 | \$247,324,307 | 3.9% |
| <i>Systems</i> | \$42,763,473 | \$5,127,331 | \$47,890,804 | 0.8% |
| Other | \$0 | \$45,813 | \$45,813 | 0.0% |
| TOTAL EXPENDITURES | \$3,109,323,161 | \$2,909,670,869 | \$6,018,994,030 | 94.3% |
| Transferred to CCDF Discretionary | \$0 | | \$0 | 0.0% |
| Transferred to SSBG | \$361,919,546 | | \$361,919,546 | 5.7% |
| Total Transfers | \$361,919,546 | | \$361,919,546 | 5.7% |
| TOTAL FUNDS USED | \$3,471,242,707 | \$2,909,670,869 | \$6,380,913,576 | 100.0% |
| Federal Unliquidated Obligations | \$355,494,919 | | \$355,494,919 | |
| Unobligated Balance | \$0 | | \$0 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Colorado

Total Funds = \$379,686,614



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

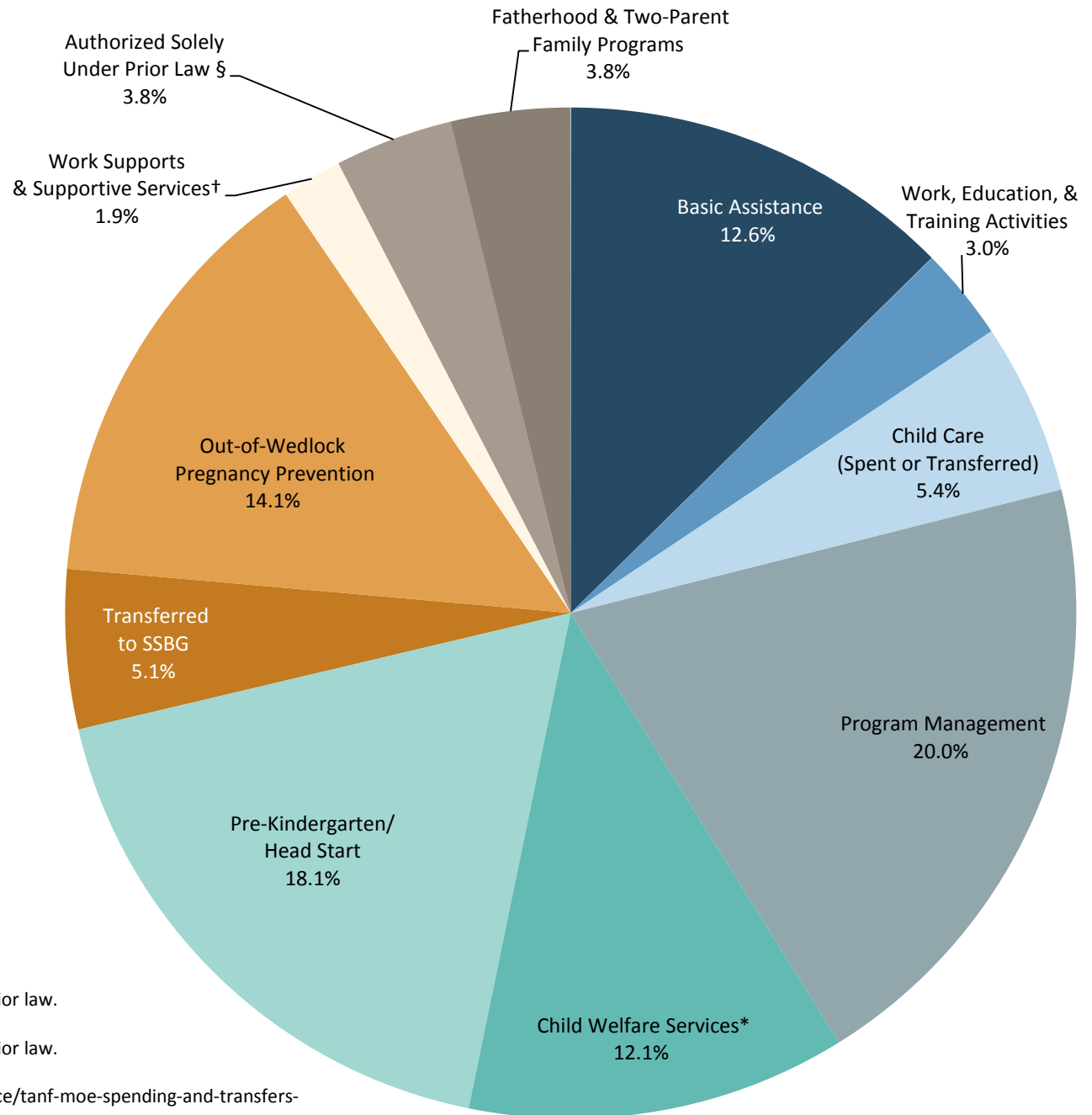
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Colorado: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|----------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$66,523,404 | \$8,265,301 | \$74,788,705 | 19.7% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$66,523,404 | \$8,265,301 | \$74,788,705 | 19.7% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$8,346,418 | \$738,756 | \$9,085,174 | 2.4% |
| <i>Subsidized Employment</i> | \$85,368 | \$10,251 | \$95,619 | 0.0% |
| <i>Education and Training</i> | \$3,950,824 | \$340,714 | \$4,291,538 | 1.1% |
| <i>Additional Work Activities</i> | \$4,310,226 | \$387,791 | \$4,698,017 | 1.2% |
| Work Supports | \$6,197,928 | \$1,235,847 | \$7,433,775 | 2.0% |
| Early Care and Education | \$720,277 | \$74,516,465 | \$75,236,742 | 19.8% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$704,828 | \$10,704,633 | \$11,409,461 | 3.0% |
| <i>Pre-Kindergarten/Head Start</i> | \$15,449 | \$63,811,832 | \$63,827,281 | 16.8% |
| Financial Education and Asset Development | \$1,315 | \$205 | \$1,520 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$71,520,591 | \$71,520,591 | 18.8% |
| Non-EITC Refundable State Tax Credits | \$0 | \$5,211,320 | \$5,211,320 | 1.4% |
| Non-Recurrent Short Term Benefits | \$2,993,695 | \$18,760,729 | \$21,754,424 | 5.7% |
| Supportive Services | \$1,870,923 | \$190,390 | \$2,061,313 | 0.5% |
| Services for Children and Youth | \$264,483 | \$37,247 | \$301,730 | 0.1% |
| Prevention of Out-of-Wedlock Pregnancies | \$435,958 | \$25,618 | \$461,576 | 0.1% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$102,551 | \$8,932 | \$111,483 | 0.0% |
| Child Welfare Services | \$120,698 | \$43,960,322 | \$44,081,020 | 11.6% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$110,688 | \$30,344,108 | \$30,454,796 | 8.0% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$10,010 | \$13,616,214 | \$13,626,224 | 3.6% |
| Home Visiting Programs | \$242,727 | \$7,101,988 | \$7,344,715 | 1.9% |
| Program Management | \$47,770,484 | \$7,574,912 | \$55,345,396 | 14.6% |
| <i>Administrative Costs</i> | \$12,505,751 | \$3,215,900 | \$15,721,651 | 4.1% |
| <i>Assessment/Service Provision</i> | \$29,472,202 | \$3,176,064 | \$32,648,266 | 8.6% |
| <i>Systems</i> | \$5,792,531 | \$1,182,948 | \$6,975,479 | 1.8% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$135,590,861 | \$239,148,623 | \$374,739,484 | 98.7% |
| Transferred to CCDF Discretionary | \$4,615,733 | | \$4,615,733 | 1.2% |
| Transferred to SSBG | \$331,397 | | \$331,397 | 0.1% |
| Total Transfers | \$4,947,130 | | \$4,947,130 | 1.3% |
| TOTAL FUNDS USED | \$140,537,991 | \$239,148,623 | \$379,686,614 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$87,789,841 | | \$87,789,841 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Connecticut

Total Funds = \$468,668,664



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

§ May include Foster Care/Child Welfare authorized solely under prior law.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

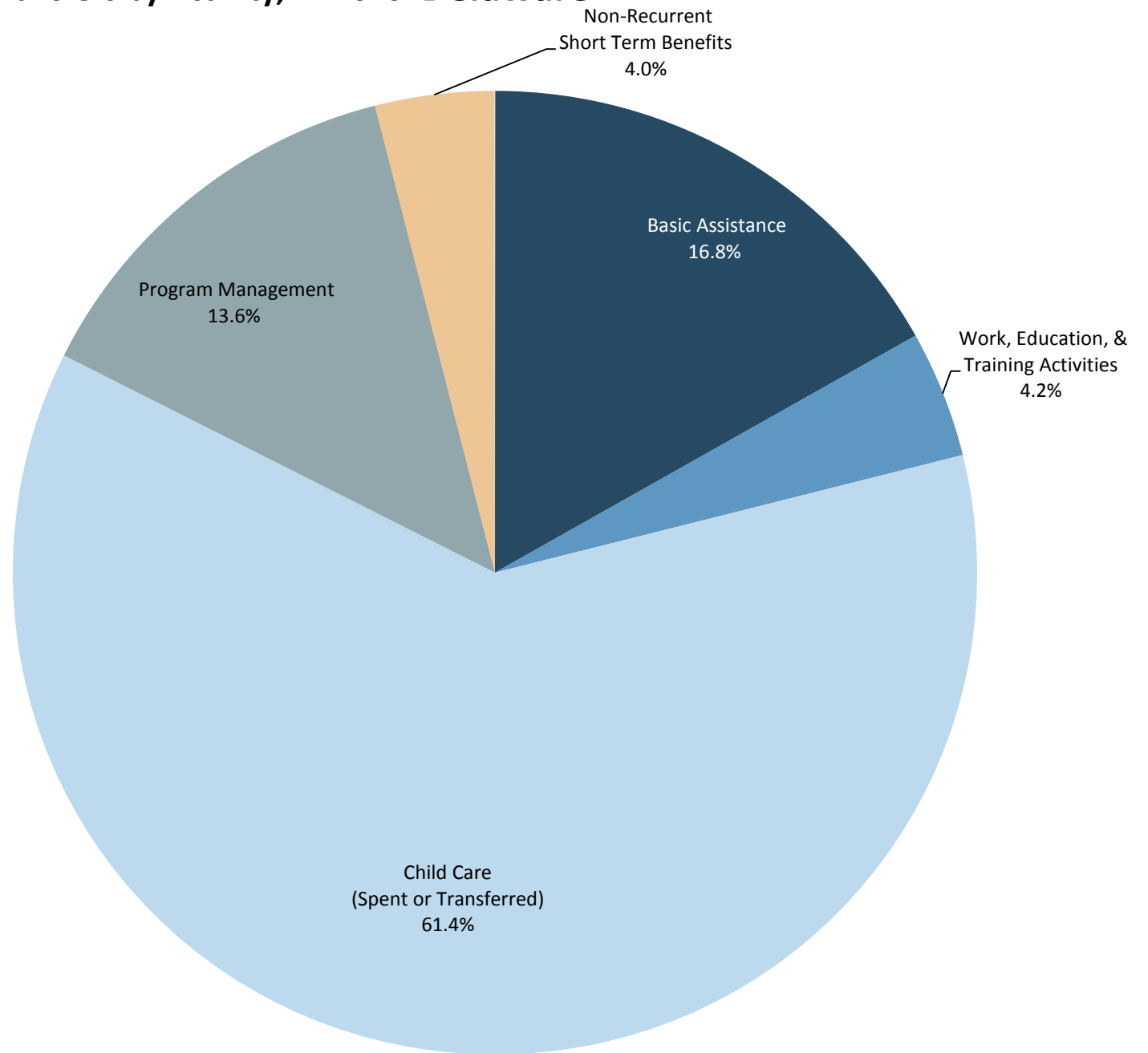
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Connecticut: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|----------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$16,672,109 | \$42,557,174 | \$59,229,283 | 12.6% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$16,672,109 | \$42,557,174 | \$59,229,283 | 12.6% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$17,778,981 | | \$17,778,981 | 3.8% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$17,778,981 | | \$17,778,981 | 3.8% |
| Work, Education, and Training Activities | \$0 | \$13,953,244 | \$13,953,244 | 3.0% |
| <i>Subsidized Employment</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Education and Training</i> | \$0 | \$13,953,244 | \$13,953,244 | 3.0% |
| <i>Additional Work Activities</i> | \$0 | \$0 | \$0 | 0.0% |
| Work Supports | \$0 | \$0 | \$0 | 0.0% |
| Early Care and Education | \$0 | \$110,244,588 | \$110,244,588 | 23.5% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$0 | \$25,536,029 | \$25,536,029 | 5.4% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$84,708,559 | \$84,708,559 | 18.1% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$0 | \$0 | \$0 | 0.0% |
| Supportive Services | \$6,933,258 | \$2,026,488 | \$8,959,746 | 1.9% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$66,024,718 | \$0 | \$66,024,718 | 14.1% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$17,156,667 | \$663,071 | \$17,819,738 | 3.8% |
| Child Welfare Services | \$56,825,733 | \$0 | \$56,825,733 | 12.1% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$56,825,733 | \$0 | \$56,825,733 | 12.1% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$61,498,121 | \$32,435,992 | \$93,934,113 | 20.0% |
| <i>Administrative Costs</i> | \$12,513,083 | \$21,919,436 | \$34,432,519 | 7.3% |
| <i>Assessment/Service Provision</i> | \$48,985,038 | \$0 | \$48,985,038 | 10.5% |
| <i>Systems</i> | \$0 | \$10,516,556 | \$10,516,556 | 2.2% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$242,889,587 | \$201,880,557 | \$444,770,144 | 94.9% |
| Transferred to CCDF Discretionary | \$0 | | \$0 | 0.0% |
| Transferred to SSBG | \$23,898,520 | | \$23,898,520 | 5.1% |
| Total Transfers | \$23,898,520 | | \$23,898,520 | 5.1% |
| TOTAL FUNDS USED | \$266,788,107 | \$201,880,557 | \$468,668,664 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$0 | | \$0 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Delaware

Total Funds = \$116,567,674



See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

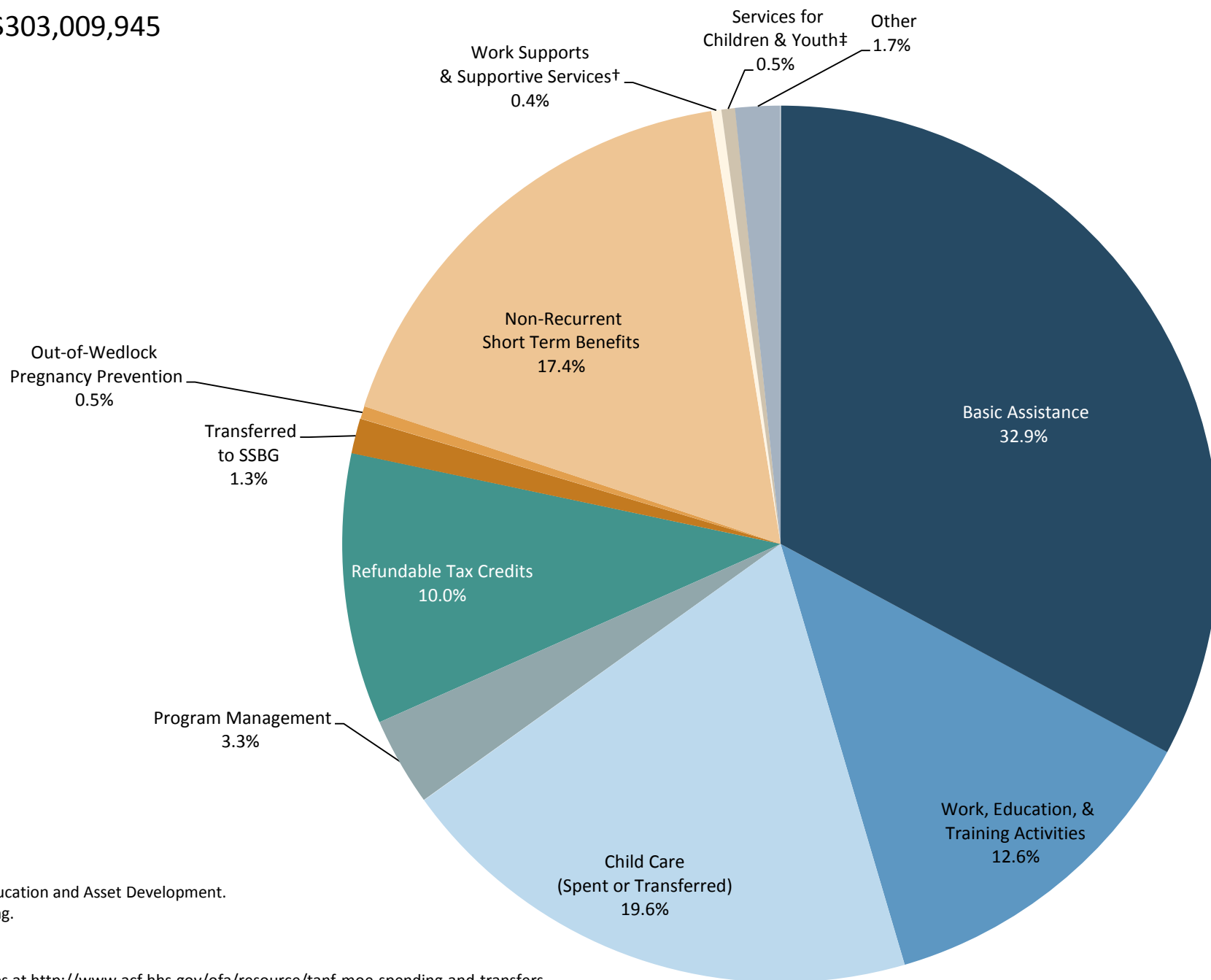
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Delaware: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|---------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$336,286 | \$19,275,676 | \$19,611,962 | 16.8% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$336,286 | \$19,275,676 | \$19,611,962 | 16.8% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$3,991,744 | \$959,000 | \$4,950,744 | 4.2% |
| <i>Subsidized Employment</i> | \$2,385,127 | \$0 | \$2,385,127 | 2.0% |
| <i>Education and Training</i> | \$1,606,617 | \$0 | \$1,606,617 | 1.4% |
| <i>Additional Work Activities</i> | \$0 | \$959,000 | \$959,000 | 0.8% |
| Work Supports | \$0 | \$0 | \$0 | 0.0% |
| Early Care and Education | \$24,442,307 | \$47,091,336 | \$71,533,643 | 61.4% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$24,442,307 | \$47,091,336 | \$71,533,643 | 61.4% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$0 | \$0 | 0.0% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$2,544,277 | \$2,128,304 | \$4,672,581 | 4.0% |
| Supportive Services | \$0 | \$0 | \$0 | 0.0% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$0 | \$0 | \$0 | 0.0% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$0 | \$0 | \$0 | 0.0% |
| Child Welfare Services | \$0 | \$0 | \$0 | 0.0% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$5,396,805 | \$10,401,939 | \$15,798,744 | 13.6% |
| <i>Administrative Costs</i> | \$4,172,948 | \$96,892 | \$4,269,840 | 3.7% |
| <i>Assessment/Service Provision</i> | \$661,931 | \$10,263,392 | \$10,925,323 | 9.4% |
| <i>Systems</i> | \$561,926 | \$41,655 | \$603,581 | 0.5% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$36,711,419 | \$79,856,255 | \$116,567,674 | 100.0% |
| Transferred to CCDF Discretionary | \$0 | | \$0 | 0.0% |
| Transferred to SSBG | \$0 | | \$0 | 0.0% |
| Total Transfers | \$0 | | \$0 | 0.0% |
| TOTAL FUNDS USED | \$36,711,419 | \$79,856,255 | \$116,567,674 | 100.0% |
| Federal Unliquidated Obligations | \$267,249 | | \$267,249 | |
| Unobligated Balance | \$8,389,890 | | \$8,389,890 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: District of Columbia

Total Funds = \$303,009,945



† May include Financial Education and Asset Development.

‡ May include Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

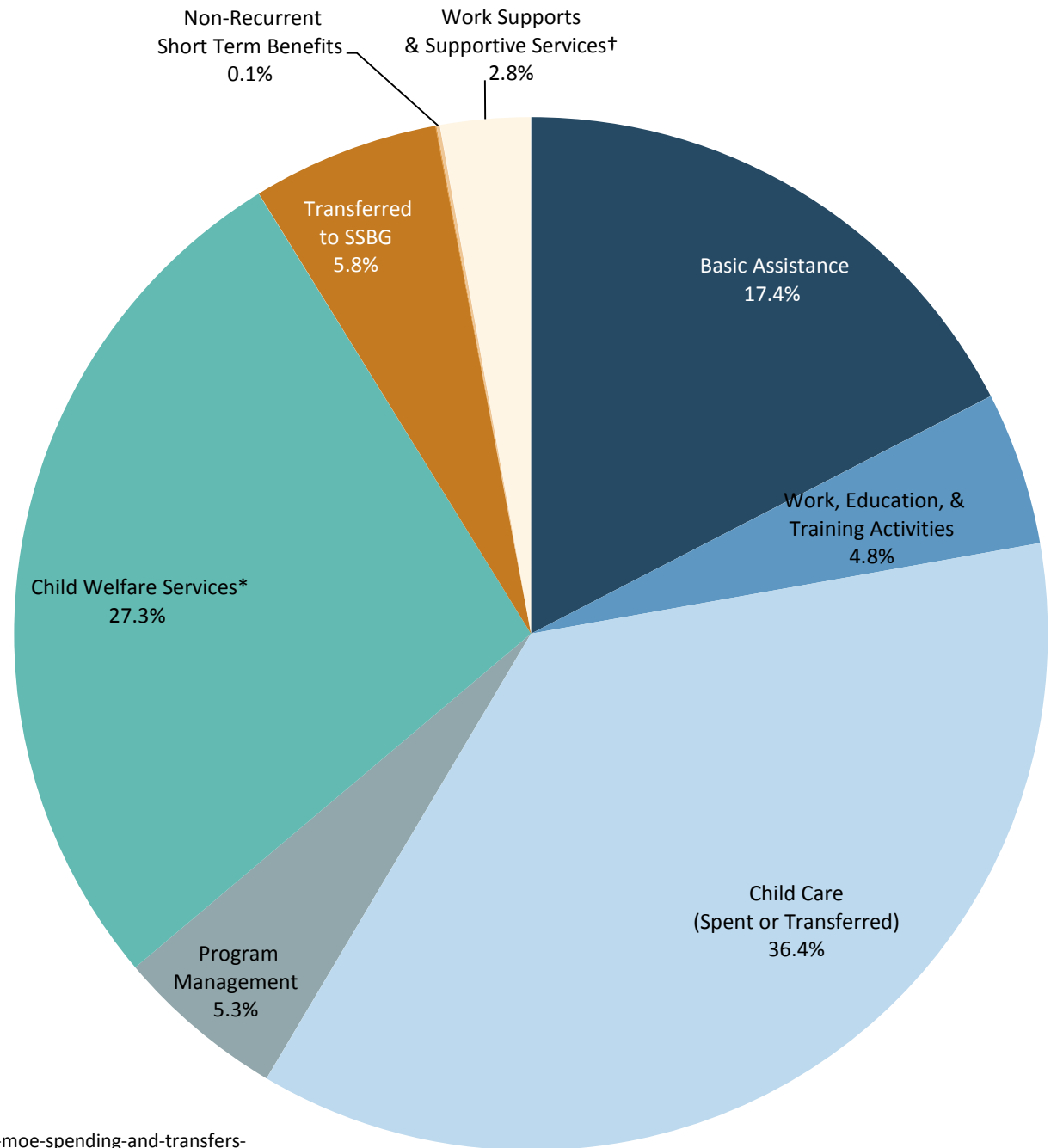
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

District of Columbia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|----------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$55,510,054 | \$44,040,393 | \$99,550,447 | 32.9% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$55,510,054 | \$44,040,393 | \$99,550,447 | 32.9% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$15,059,947 | \$23,089,133 | \$38,149,080 | 12.6% |
| <i>Subsidized Employment</i> | \$0 | \$5,971,302 | \$5,971,302 | 2.0% |
| <i>Education and Training</i> | \$986,888 | \$800,000 | \$1,786,888 | 0.6% |
| <i>Additional Work Activities</i> | \$14,073,059 | \$16,317,831 | \$30,390,890 | 10.0% |
| Work Supports | \$0 | \$0 | \$0 | 0.0% |
| Early Care and Education | \$36,947,695 | \$22,584,565 | \$59,532,260 | 19.6% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$36,947,695 | \$22,584,565 | \$59,532,260 | 19.6% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$0 | \$0 | 0.0% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$30,196,659 | \$30,196,659 | 10.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$0 | \$52,684,109 | \$52,684,109 | 17.4% |
| Supportive Services | \$325,000 | \$781,314 | \$1,106,314 | 0.4% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$1,421,787 | \$0 | \$1,421,787 | 0.5% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$0 | \$0 | \$0 | 0.0% |
| Child Welfare Services | \$0 | \$0 | \$0 | 0.0% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$1,537,103 | \$0 | \$1,537,103 | 0.5% |
| Program Management | \$9,887,309 | \$0 | \$9,887,309 | 3.3% |
| <i>Administrative Costs</i> | \$5,849,189 | \$0 | \$5,849,189 | 1.9% |
| <i>Assessment/Service Provision</i> | \$2,458,914 | \$0 | \$2,458,914 | 0.8% |
| <i>Systems</i> | \$1,579,206 | \$0 | \$1,579,206 | 0.5% |
| Other | \$0 | \$5,008,960 | \$5,008,960 | 1.7% |
| TOTAL EXPENDITURES | \$120,688,895 | \$178,385,133 | \$299,074,028 | 98.7% |
| Transferred to CCDF Discretionary | \$0 | | \$0 | 0.0% |
| Transferred to SSBG | \$3,935,917 | | \$3,935,917 | 1.3% |
| Total Transfers | \$3,935,917 | | \$3,935,917 | 1.3% |
| TOTAL FUNDS USED | \$124,624,812 | \$178,385,133 | \$303,009,945 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$67,078,887 | | \$67,078,887 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Florida

Total Funds = \$962,253,940



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

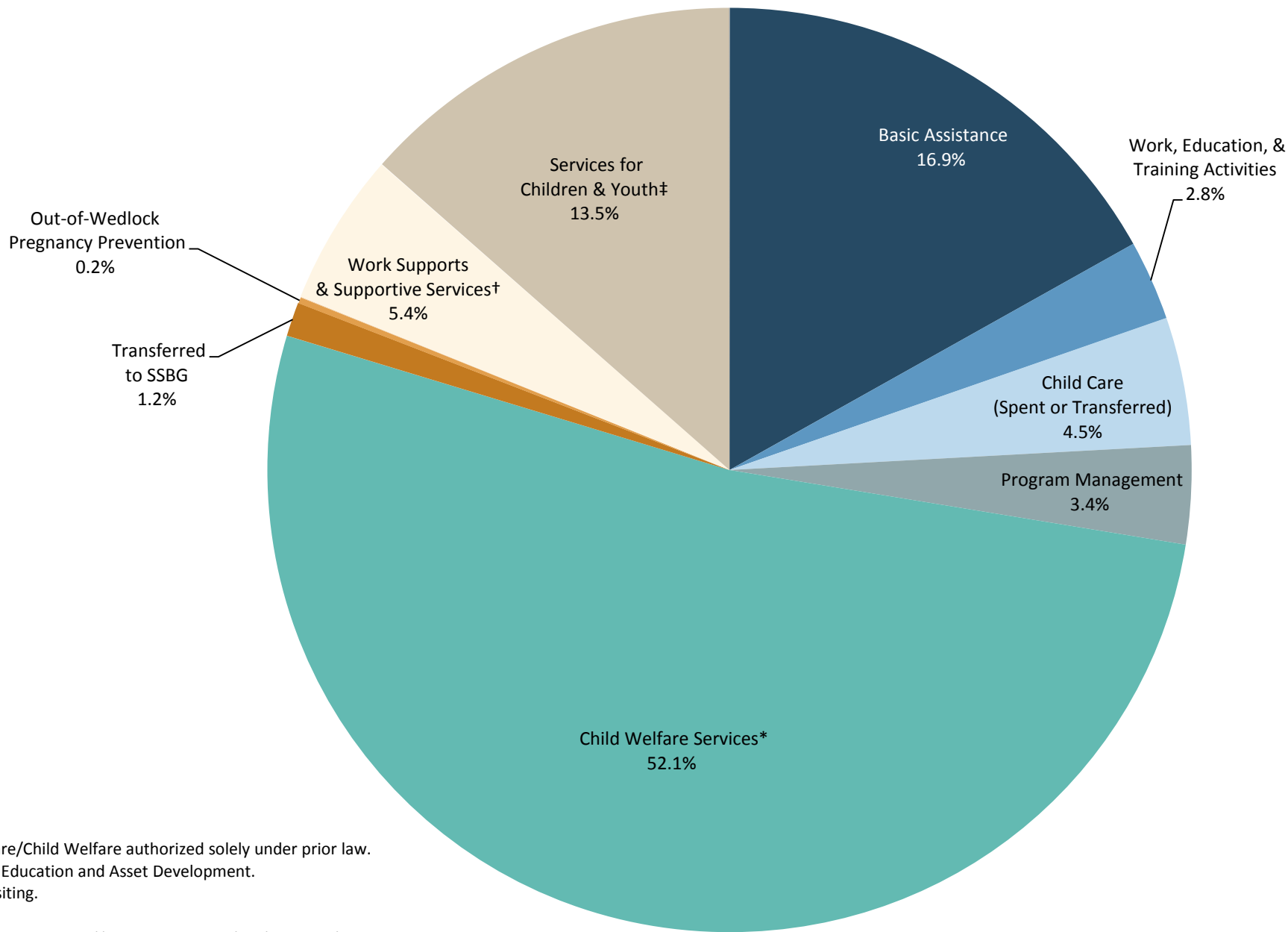
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Florida: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|----------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$37,270,568 | \$130,242,001 | \$167,512,569 | 17.4% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$24,431,549 | \$128,284,676 | \$152,716,225 | 15.9% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$12,839,019 | \$1,957,325 | \$14,796,344 | 1.5% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$45,918,308 | \$0 | \$45,918,308 | 4.8% |
| <i>Subsidized Employment</i> | \$567,174 | \$0 | \$567,174 | 0.1% |
| <i>Education and Training</i> | \$5,213,080 | \$0 | \$5,213,080 | 0.5% |
| <i>Additional Work Activities</i> | \$40,138,054 | \$0 | \$40,138,054 | 4.2% |
| Work Supports | \$4,712,247 | \$0 | \$4,712,247 | 0.5% |
| Early Care and Education | \$110,225,824 | \$128,925,050 | \$239,150,874 | 24.9% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$110,225,824 | \$128,925,050 | \$239,150,874 | 24.9% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$0 | \$0 | 0.0% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$953,259 | \$0 | \$953,259 | 0.1% |
| Supportive Services | \$22,508,558 | \$0 | \$22,508,558 | 2.3% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$379,213 | \$0 | \$379,213 | 0.0% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$0 | \$0 | \$0 | 0.0% |
| Child Welfare Services | \$168,253,789 | \$94,858,380 | \$263,112,169 | 27.3% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$9,192,695 | \$41,470,075 | \$50,662,770 | 5.3% |
| <i>Adoption Services</i> | \$584,755 | \$254,530 | \$839,285 | 0.1% |
| <i>Additional Child Welfare Services</i> | \$158,476,339 | \$53,133,775 | \$211,610,114 | 22.0% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$35,619,143 | \$15,491,568 | \$51,110,711 | 5.3% |
| <i>Administrative Costs</i> | \$33,516,456 | \$8,574,425 | \$42,090,881 | 4.4% |
| <i>Assessment/Service Provision</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Systems</i> | \$2,102,687 | \$6,917,143 | \$9,019,830 | 0.9% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$425,840,909 | \$369,516,999 | \$795,357,908 | 82.7% |
| Transferred to CCDF Discretionary | \$110,662,021 | | \$110,662,021 | 11.5% |
| Transferred to SSBG | \$56,234,011 | | \$56,234,011 | 5.8% |
| Total Transfers | \$166,896,032 | | \$166,896,032 | 17.3% |
| TOTAL FUNDS USED | \$592,736,941 | \$369,516,999 | \$962,253,940 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$55,170,948 | | \$55,170,948 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Georgia

Total Funds = \$495,513,469



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

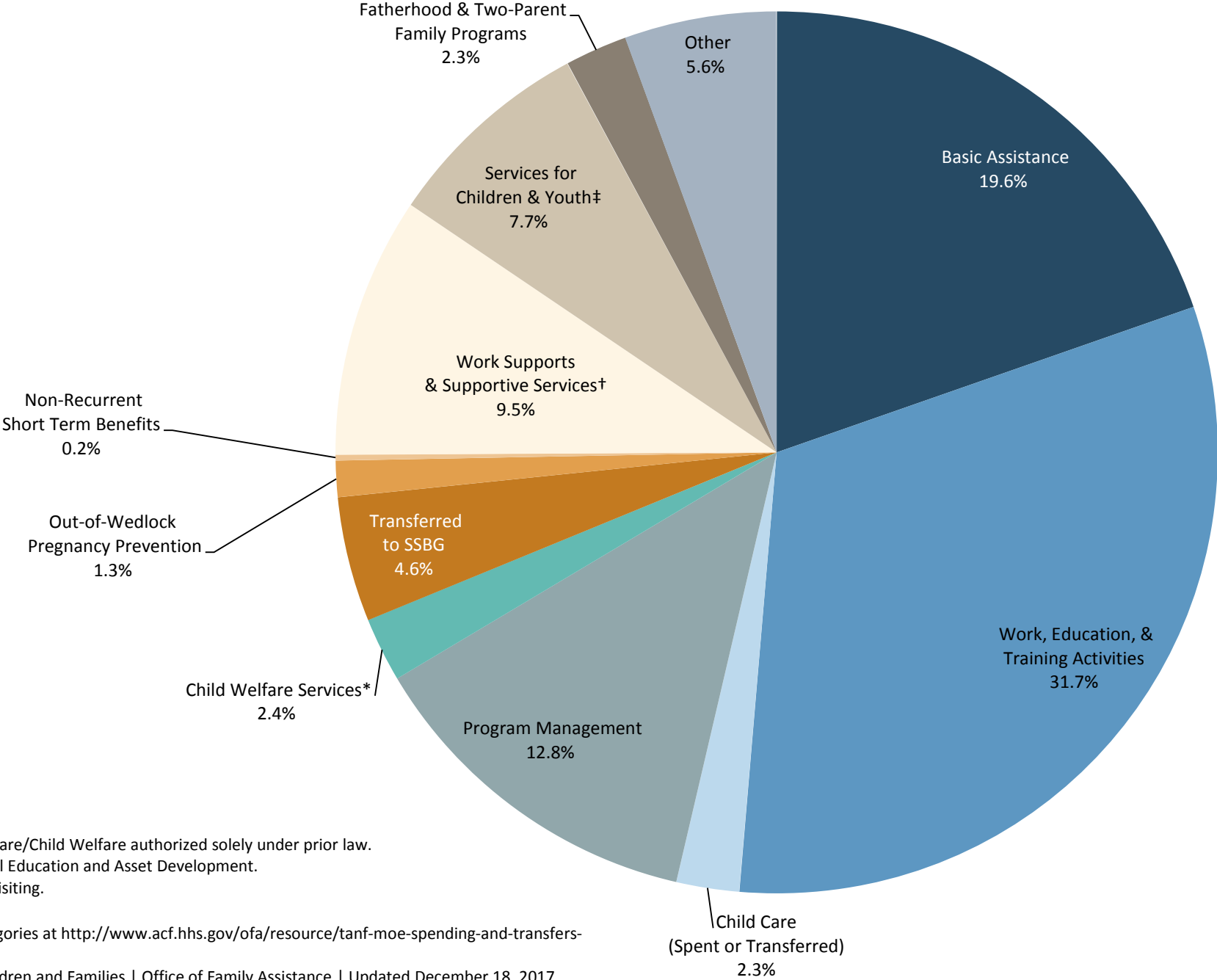
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Georgia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|----------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$67,272,755 | \$16,296,371 | \$83,569,126 | 16.9% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$37,765,018 | \$16,296,371 | \$54,061,389 | 10.9% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$29,507,737 | \$0 | \$29,507,737 | 6.0% |
| Assistance Authorized Solely Under Prior Law | \$14,408,601 | | \$14,408,601 | 2.9% |
| <i>Foster Care Payments</i> | \$14,408,601 | | \$14,408,601 | 2.9% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$11,922,536 | \$1,988,086 | \$13,910,622 | 2.8% |
| <i>Subsidized Employment</i> | \$7,573,186 | \$0 | \$7,573,186 | 1.5% |
| <i>Education and Training</i> | \$304 | \$0 | \$304 | 0.0% |
| <i>Additional Work Activities</i> | \$4,349,046 | \$1,988,086 | \$6,337,132 | 1.3% |
| Work Supports | \$4,357,292 | \$0 | \$4,357,292 | 0.9% |
| Early Care and Education | \$0 | \$22,182,651 | \$22,182,651 | 4.5% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$0 | \$22,182,651 | \$22,182,651 | 4.5% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$0 | \$0 | 0.0% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$105,518 | \$0 | \$105,518 | 0.0% |
| Supportive Services | \$22,232,548 | \$0 | \$22,232,548 | 4.5% |
| Services for Children and Youth | \$17,068,875 | \$49,883,609 | \$66,952,484 | 13.5% |
| Prevention of Out-of-Wedlock Pregnancies | \$1,057,934 | \$0 | \$1,057,934 | 0.2% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$64,871 | \$0 | \$64,871 | 0.0% |
| Child Welfare Services | \$161,019,507 | \$82,778,952 | \$243,798,459 | 49.2% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$142,597,440 | \$74,923,568 | \$217,521,008 | 43.9% |
| <i>Adoption Services</i> | \$13,953,280 | \$2,590,759 | \$16,544,039 | 3.3% |
| <i>Additional Child Welfare Services</i> | \$4,468,787 | \$5,264,625 | \$9,733,412 | 2.0% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$16,753,432 | \$238,858 | \$16,992,290 | 3.4% |
| <i>Administrative Costs</i> | \$10,312,557 | \$38,859 | \$10,351,416 | 2.1% |
| <i>Assessment/Service Provision</i> | \$5,030,968 | \$75,251 | \$5,106,219 | 1.0% |
| <i>Systems</i> | \$1,409,907 | \$124,748 | \$1,534,655 | 0.3% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$316,263,869 | \$173,368,527 | \$489,632,396 | 98.8% |
| Transferred to CCDF Discretionary | \$0 | | \$0 | 0.0% |
| Transferred to SSBG | \$5,881,073 | | \$5,881,073 | 1.2% |
| Total Transfers | \$5,881,073 | | \$5,881,073 | 1.2% |
| TOTAL FUNDS USED | \$322,144,942 | \$173,368,527 | \$495,513,469 | 100.0% |
| Federal Unliquidated Obligations | \$37,937,517 | | \$37,937,517 | |
| Unobligated Balance | \$12,760,273 | | \$12,760,273 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Hawaii

Total Funds = \$215,738,598



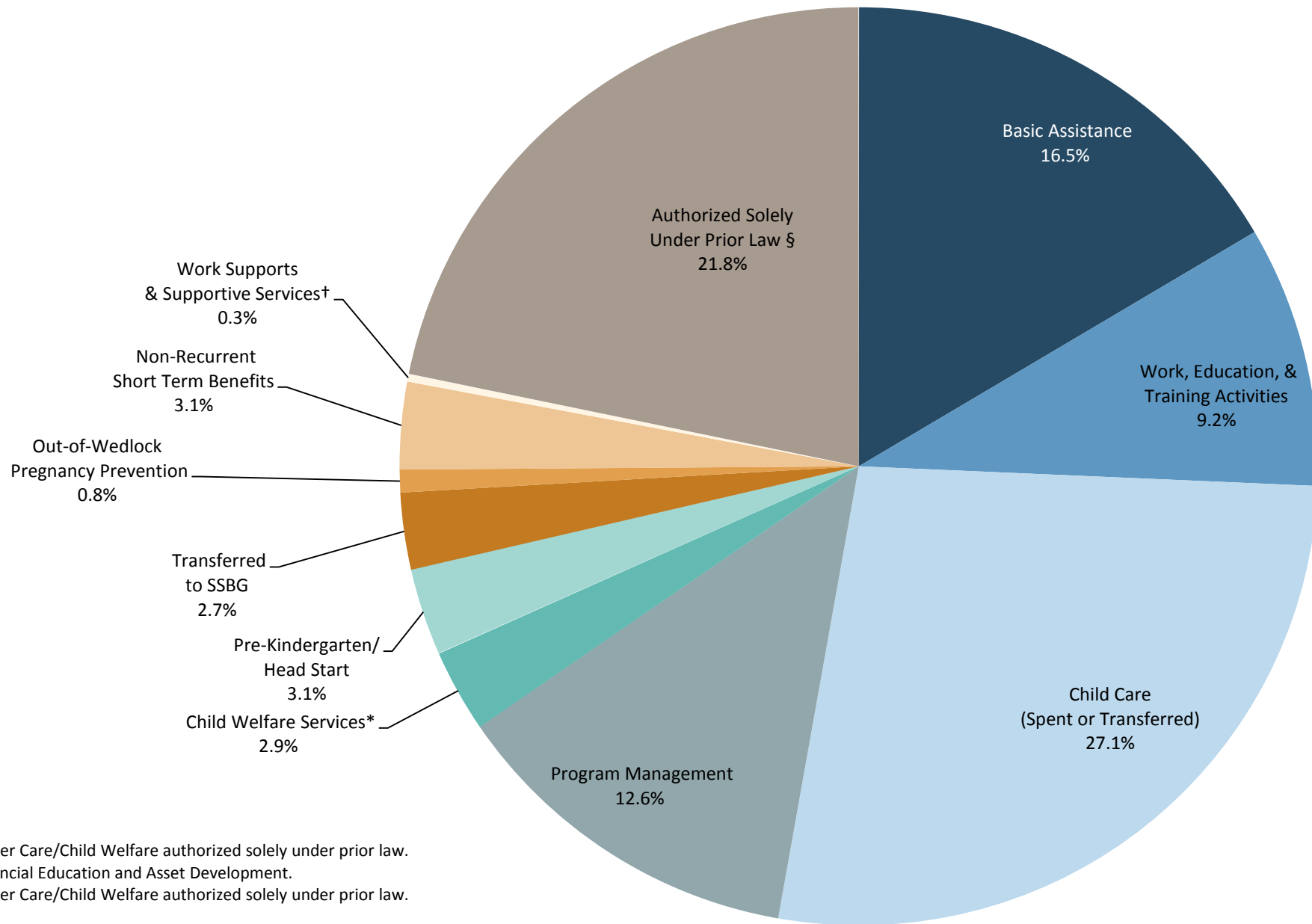
* May include Foster Care/Child Welfare authorized solely under prior law.
 † May include Financial Education and Asset Development.
 ‡ May include Home Visiting.

Hawaii: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|---------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$21,067,763 | \$21,316,293 | \$42,384,056 | 19.6% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$21,067,763 | \$21,316,293 | \$42,384,056 | 19.6% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$1,055,939 | \$67,352,417 | \$68,408,356 | 31.7% |
| <i>Subsidized Employment</i> | \$0 | \$1,479,071 | \$1,479,071 | 0.7% |
| <i>Education and Training</i> | \$62,287 | \$62,686,116 | \$62,748,403 | 29.1% |
| <i>Additional Work Activities</i> | \$993,652 | \$3,187,230 | \$4,180,882 | 1.9% |
| Work Supports | \$1,344,331 | \$995,772 | \$2,340,103 | 1.1% |
| Early Care and Education | \$0 | \$4,971,633 | \$4,971,633 | 2.3% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$0 | \$4,971,633 | \$4,971,633 | 2.3% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$0 | \$0 | 0.0% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$245,465 | \$220,901 | \$466,366 | 0.2% |
| Supportive Services | \$684,875 | \$17,573,072 | \$18,257,947 | 8.5% |
| Services for Children and Youth | \$933,091 | \$15,630,578 | \$16,563,669 | 7.7% |
| Prevention of Out-of-Wedlock Pregnancies | \$2,753,437 | \$109,678 | \$2,863,115 | 1.3% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$66,685 | \$4,854,500 | \$4,921,185 | 2.3% |
| Child Welfare Services | \$4,943,966 | \$132,000 | \$5,075,966 | 2.4% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$1,381,508 | \$0 | \$1,381,508 | 0.6% |
| <i>Adoption Services</i> | \$0 | \$132,000 | \$132,000 | 0.1% |
| <i>Additional Child Welfare Services</i> | \$3,562,458 | \$0 | \$3,562,458 | 1.7% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$13,927,006 | \$13,649,365 | \$27,576,371 | 12.8% |
| <i>Administrative Costs</i> | \$7,263,623 | \$6,055,773 | \$13,319,396 | 6.2% |
| <i>Assessment/Service Provision</i> | \$3,922,271 | \$6,362,181 | \$10,284,452 | 4.8% |
| <i>Systems</i> | \$2,741,112 | \$1,231,411 | \$3,972,523 | 1.8% |
| Other | \$0 | \$12,019,831 | \$12,019,831 | 5.6% |
| TOTAL EXPENDITURES | \$47,022,558 | \$158,826,040 | \$205,848,598 | 95.4% |
| Transferred to CCDF Discretionary | \$0 | | \$0 | 0.0% |
| Transferred to SSBG | \$9,890,000 | | \$9,890,000 | 4.6% |
| Total Transfers | \$9,890,000 | | \$9,890,000 | 4.6% |
| TOTAL FUNDS USED | \$56,912,558 | \$158,826,040 | \$215,738,598 | 100.0% |
| Federal Unliquidated Obligations | \$7,595,696 | | \$7,595,696 | |
| Unobligated Balance | \$178,613,419 | | \$178,613,419 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Idaho

Total Funds = \$47,983,226



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

§ May include Foster Care/Child Welfare authorized solely under prior law.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

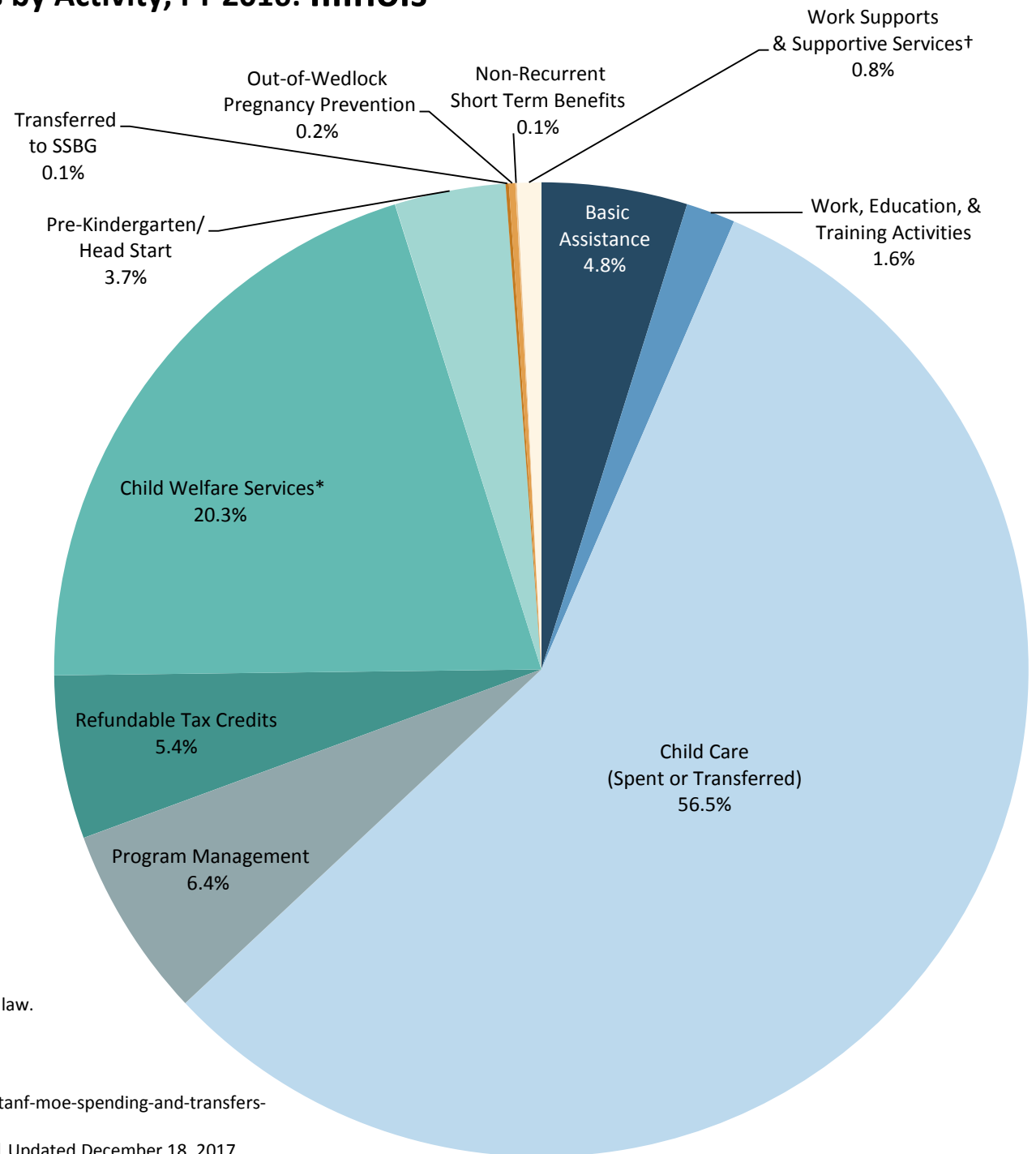
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Idaho: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|---------------------|---|---------------------|-----------------------------|
| Basic Assistance | \$2,916,424 | \$5,000,686 | \$7,917,110 | 16.5% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$2,916,424 | \$5,000,686 | \$7,917,110 | 16.5% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$10,450,969 | | \$10,450,969 | 21.8% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$10,450,969 | | \$10,450,969 | 21.8% |
| Work, Education, and Training Activities | \$1,098,654 | \$3,313,550 | \$4,412,204 | 9.2% |
| <i>Subsidized Employment</i> | \$467,140 | \$0 | \$467,140 | 1.0% |
| <i>Education and Training</i> | \$49,346 | \$0 | \$49,346 | 0.1% |
| <i>Additional Work Activities</i> | \$582,168 | \$3,313,550 | \$3,895,718 | 8.1% |
| Work Supports | \$34,931 | \$91,227 | \$126,158 | 0.3% |
| Early Care and Education | \$5,034,614 | \$1,609,587 | \$6,644,201 | 13.8% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$4,000,000 | \$1,175,820 | \$5,175,820 | 10.8% |
| <i>Pre-Kindergarten/Head Start</i> | \$1,034,614 | \$433,767 | \$1,468,381 | 3.1% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$1,402,157 | \$70,080 | \$1,472,237 | 3.1% |
| Supportive Services | \$0 | \$0 | \$0 | 0.0% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$385,778 | \$0 | \$385,778 | 0.8% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$0 | \$0 | \$0 | 0.0% |
| Child Welfare Services | \$779 | \$1,401,427 | \$1,402,206 | 2.9% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$779 | \$1,401,427 | \$1,402,206 | 2.9% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$4,509,773 | \$1,538,822 | \$6,048,595 | 12.6% |
| <i>Administrative Costs</i> | \$3,573,045 | \$1,321,099 | \$4,894,144 | 10.2% |
| <i>Assessment/Service Provision</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Systems</i> | \$936,728 | \$217,723 | \$1,154,451 | 2.4% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$25,834,079 | \$13,025,379 | \$38,859,458 | 81.0% |
| Transferred to CCDF Discretionary | \$7,831,234 | | \$7,831,234 | 16.3% |
| Transferred to SSBG | \$1,292,534 | | \$1,292,534 | 2.7% |
| Total Transfers | \$9,123,768 | | \$9,123,768 | 19.0% |
| TOTAL FUNDS USED | \$34,957,847 | \$13,025,379 | \$47,983,226 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$25,896,278 | | \$25,896,278 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Illinois

Total Funds = \$1,107,617,274



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

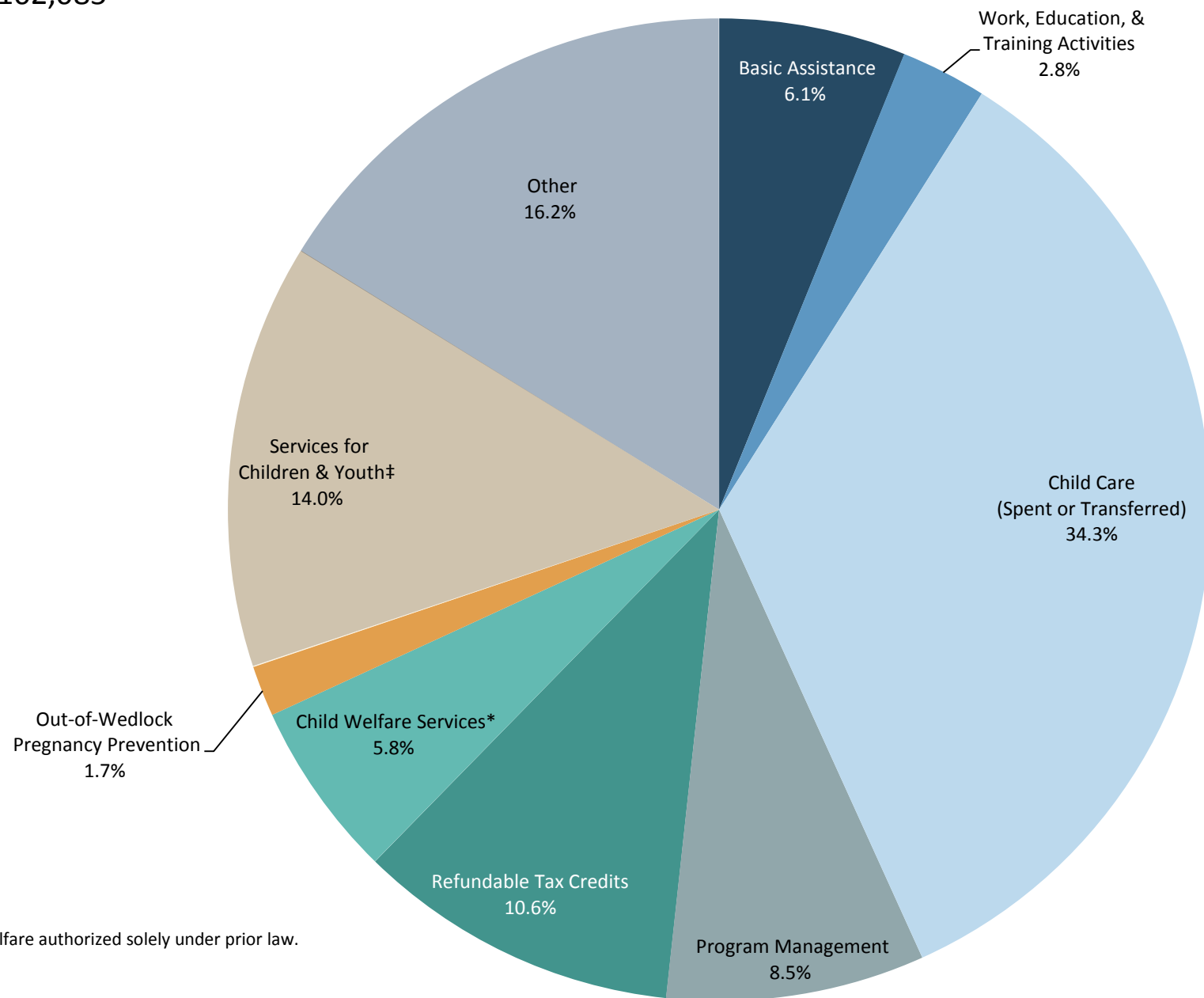
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Illinois: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|----------------------|---|------------------------|-----------------------------|
| Basic Assistance | \$49,315,165 | \$4,199,198 | \$53,514,363 | 4.8% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$49,315,165 | \$4,199,198 | \$53,514,363 | 4.8% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$18,054,722 | \$123,492 | \$18,178,214 | 1.6% |
| <i>Subsidized Employment</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Education and Training</i> | \$10,827,906 | \$0 | \$10,827,906 | 1.0% |
| <i>Additional Work Activities</i> | \$7,226,816 | \$123,492 | \$7,350,308 | 0.7% |
| Work Supports | \$2,619,315 | \$64,455 | \$2,683,770 | 0.2% |
| Early Care and Education | \$108,009,059 | \$559,013,017 | \$667,022,076 | 60.2% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$108,009,059 | \$518,249,644 | \$626,258,703 | 56.5% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$40,763,373 | \$40,763,373 | 3.7% |
| Financial Education and Asset Development | \$377,984 | \$0 | \$377,984 | 0.0% |
| Refundable Earned Income Tax Credits | \$60,022,169 | \$0 | \$60,022,169 | 5.4% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$564,492 | \$0 | \$564,492 | 0.1% |
| Supportive Services | \$0 | \$5,803,515 | \$5,803,515 | 0.5% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$2,350,644 | \$0 | \$2,350,644 | 0.2% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$0 | \$0 | \$0 | 0.0% |
| Child Welfare Services | \$225,358,944 | \$0 | \$225,358,944 | 20.3% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$4,456,405 | \$0 | \$4,456,405 | 0.4% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$220,902,539 | \$0 | \$220,902,539 | 19.9% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$69,781,370 | \$759,733 | \$70,541,103 | 6.4% |
| <i>Administrative Costs</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Assessment/Service Provision</i> | \$69,667,198 | \$754,674 | \$70,421,872 | 6.4% |
| <i>Systems</i> | \$114,172 | \$5,059 | \$119,231 | 0.0% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$536,453,864 | \$569,963,410 | \$1,106,417,274 | 99.9% |
| Transferred to CCDF Discretionary | \$0 | | \$0 | 0.0% |
| Transferred to SSBG | \$1,200,000 | | \$1,200,000 | 0.1% |
| Total Transfers | \$1,200,000 | | \$1,200,000 | 0.1% |
| TOTAL FUNDS USED | \$537,653,864 | \$569,963,410 | \$1,107,617,274 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$47,403,096 | | \$47,403,096 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Indiana

Total Funds = \$302,102,085



* May include Foster Care/Child Welfare authorized solely under prior law.

‡ May include Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

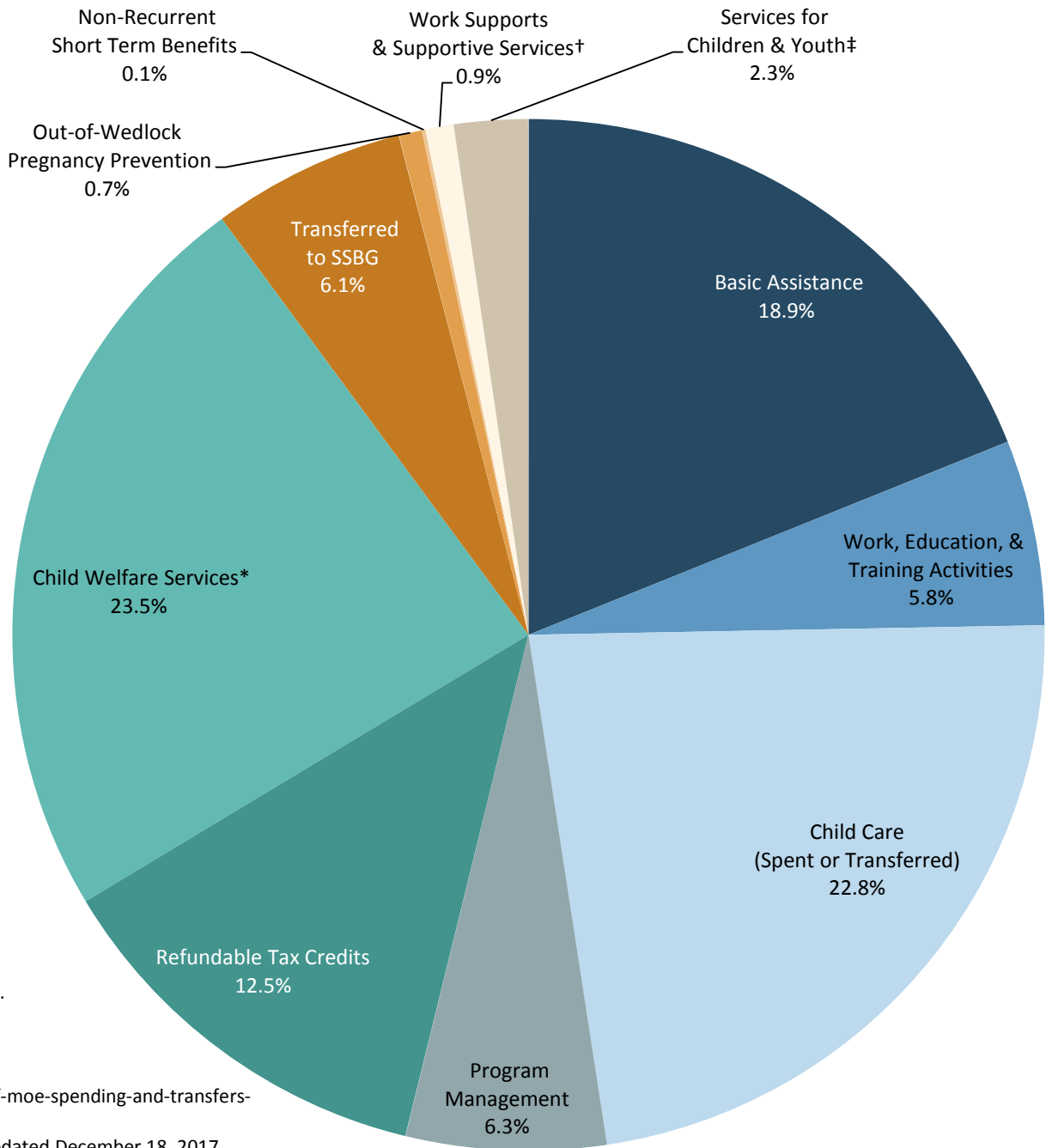
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Indiana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|----------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$14,373,849 | \$4,183,869 | \$18,557,718 | 6.1% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$14,373,849 | \$4,183,869 | \$18,557,718 | 6.1% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$8,007,795 | \$479,233 | \$8,487,028 | 2.8% |
| <i>Subsidized Employment</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Education and Training</i> | \$8,007,795 | \$479,233 | \$8,487,028 | 2.8% |
| <i>Additional Work Activities</i> | \$0 | \$0 | \$0 | 0.0% |
| Work Supports | \$104,375 | \$0 | \$104,375 | 0.0% |
| Early Care and Education | \$26,165,068 | \$15,356,947 | \$41,522,015 | 13.7% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$26,165,068 | \$15,356,947 | \$41,522,015 | 13.7% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$0 | \$0 | 0.0% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$32,034,389 | \$32,034,389 | 10.6% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$0 | \$0 | \$0 | 0.0% |
| Supportive Services | \$0 | \$0 | \$0 | 0.0% |
| Services for Children and Youth | \$7,985,388 | \$13,390,596 | \$21,375,984 | 7.1% |
| Prevention of Out-of-Wedlock Pregnancies | \$5,010,948 | \$0 | \$5,010,948 | 1.7% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$43,351 | \$0 | \$43,351 | 0.0% |
| Child Welfare Services | \$17,596,052 | \$0 | \$17,596,052 | 5.8% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$17,596,052 | \$0 | \$17,596,052 | 5.8% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$20,810,789 | \$0 | \$20,810,789 | 6.9% |
| Program Management | \$25,657,915 | \$0 | \$25,657,915 | 8.5% |
| <i>Administrative Costs</i> | \$17,070,580 | \$0 | \$17,070,580 | 5.7% |
| <i>Assessment/Service Provision</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Systems</i> | \$8,587,335 | \$0 | \$8,587,335 | 2.8% |
| Other | \$781,299 | \$48,080,489 | \$48,861,788 | 16.2% |
| TOTAL EXPENDITURES | \$126,536,829 | \$113,525,523 | \$240,062,352 | 79.5% |
| Transferred to CCDF Discretionary | \$62,039,733 | | \$62,039,733 | 20.5% |
| Transferred to SSBG | \$0 | | \$0 | 0.0% |
| Total Transfers | \$62,039,733 | | \$62,039,733 | 20.5% |
| TOTAL FUNDS USED | \$188,576,562 | \$113,525,523 | \$302,102,085 | 100.0% |
| Federal Unliquidated Obligations | \$95,362,650 | | \$95,362,650 | |
| Unobligated Balance | \$252,021,116 | | \$252,021,116 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Iowa

Total Funds = \$213,476,526



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

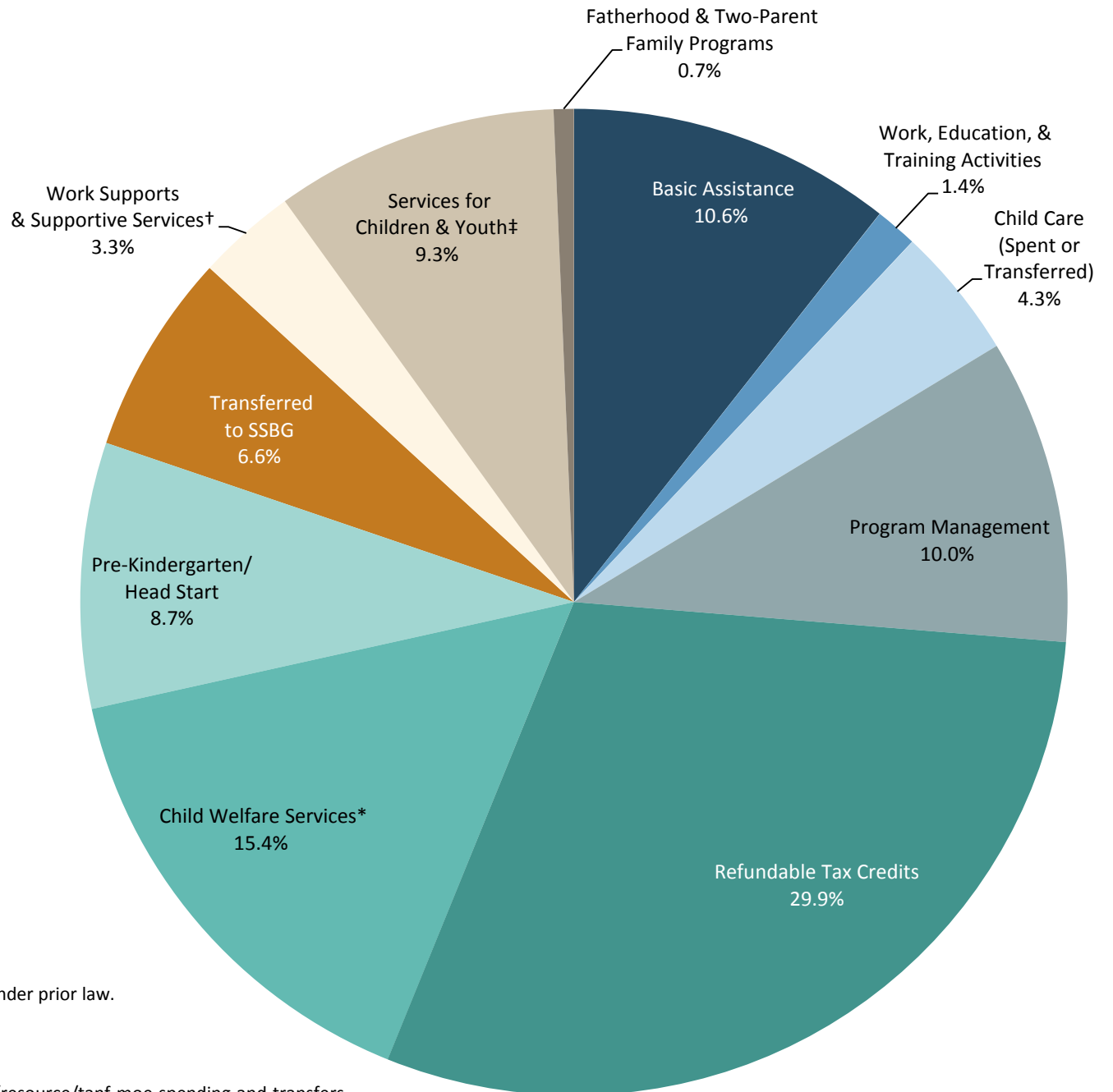
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Iowa: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|----------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$4,882,159 | \$35,471,135 | \$40,353,294 | 18.9% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$4,882,159 | \$35,471,135 | \$40,353,294 | 18.9% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$5,655,337 | \$6,746,316 | \$12,401,653 | 5.8% |
| <i>Subsidized Employment</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Education and Training</i> | \$0 | \$1,451 | \$1,451 | 0.0% |
| <i>Additional Work Activities</i> | \$5,655,337 | \$6,744,865 | \$12,400,202 | 5.8% |
| Work Supports | \$402,698 | \$1,494,101 | \$1,896,799 | 0.9% |
| Early Care and Education | \$13,524,318 | \$8,921,568 | \$22,445,886 | 10.5% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$13,524,318 | \$8,921,568 | \$22,445,886 | 10.5% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$0 | \$0 | 0.0% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$26,754,944 | \$26,754,944 | 12.5% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$250,677 | \$0 | \$250,677 | 0.1% |
| Supportive Services | \$0 | \$0 | \$0 | 0.0% |
| Services for Children and Youth | \$4,921,116 | \$0 | \$4,921,116 | 2.3% |
| Prevention of Out-of-Wedlock Pregnancies | \$1,535,574 | \$0 | \$1,535,574 | 0.7% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$12,154 | \$0 | \$12,154 | 0.0% |
| Child Welfare Services | \$50,229,077 | \$0 | \$50,229,077 | 23.5% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$48,054,520 | \$0 | \$48,054,520 | 22.5% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$2,174,557 | \$0 | \$2,174,557 | 1.0% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$8,489,311 | \$4,895,936 | \$13,385,247 | 6.3% |
| <i>Administrative Costs</i> | \$5,348,786 | \$1,451,671 | \$6,800,457 | 3.2% |
| <i>Assessment/Service Provision</i> | \$2,609,355 | \$3,004,596 | \$5,613,951 | 2.6% |
| <i>Systems</i> | \$531,170 | \$439,669 | \$970,839 | 0.5% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$89,902,421 | \$84,284,000 | \$174,186,421 | 81.6% |
| Transferred to CCDF Discretionary | \$26,328,097 | | \$26,328,097 | 12.3% |
| Transferred to SSBG | \$12,962,008 | | \$12,962,008 | 6.1% |
| Total Transfers | \$39,290,105 | | \$39,290,105 | 18.4% |
| TOTAL FUNDS USED | \$129,192,526 | \$84,284,000 | \$213,476,526 | 100.0% |
| Federal Unliquidated Obligations | \$17,146,215 | | \$17,146,215 | |
| Unobligated Balance | \$6,834,249 | | \$6,834,249 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Kansas

Total Funds = \$154,569,389



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

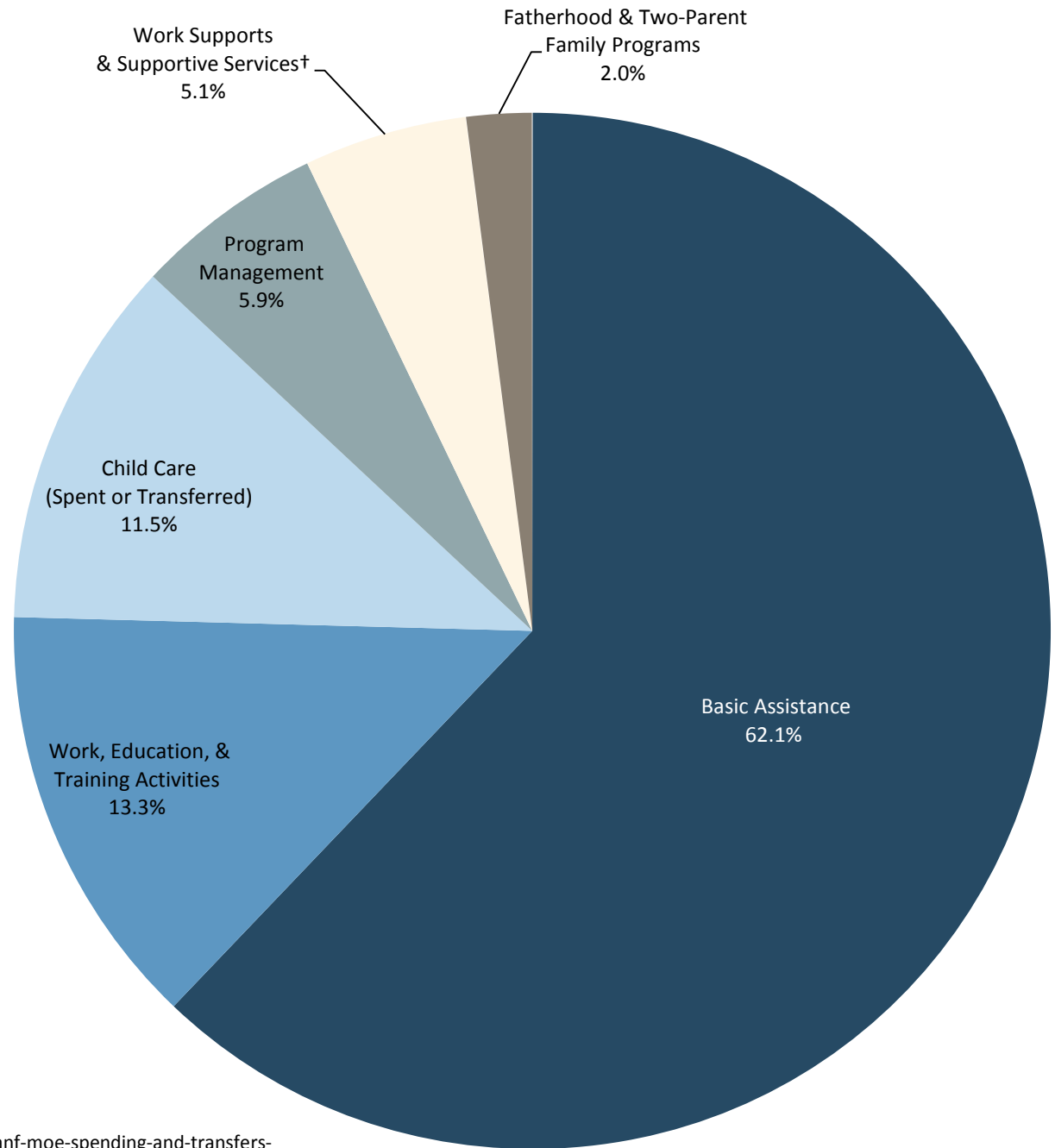
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Kansas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|---------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$16,403,189 | \$0 | \$16,403,189 | 10.6% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$16,403,189 | \$0 | \$16,403,189 | 10.6% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$16,317,833 | | \$16,317,833 | 10.6% |
| <i>Foster Care Payments</i> | \$16,317,833 | | \$16,317,833 | 10.6% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$3,406,308 | | \$3,406,308 | 2.2% |
| <i>Child Welfare or Foster Care Services</i> | \$3,406,308 | | \$3,406,308 | 2.2% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$2,143,327 | \$0 | \$2,143,327 | 1.4% |
| <i>Subsidized Employment</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Education and Training</i> | \$493,441 | \$0 | \$493,441 | 0.3% |
| <i>Additional Work Activities</i> | \$1,649,886 | \$0 | \$1,649,886 | 1.1% |
| Work Supports | \$2,230,422 | \$0 | \$2,230,422 | 1.4% |
| Early Care and Education | \$0 | \$20,113,698 | \$20,113,698 | 13.0% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$0 | \$6,673,025 | \$6,673,025 | 4.3% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$13,440,673 | \$13,440,673 | 8.7% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$46,157,342 | \$46,157,342 | 29.9% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$0 | \$0 | \$0 | 0.0% |
| Supportive Services | \$2,806,969 | \$0 | \$2,806,969 | 1.8% |
| Services for Children and Youth | \$13,996,246 | \$0 | \$13,996,246 | 9.1% |
| Prevention of Out-of-Wedlock Pregnancies | \$0 | \$0 | \$0 | 0.0% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$1,018,090 | \$0 | \$1,018,090 | 0.7% |
| Child Welfare Services | \$4,044,988 | \$0 | \$4,044,988 | 2.6% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$4,044,988 | \$0 | \$4,044,988 | 2.6% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$329,700 | \$0 | \$329,700 | 0.2% |
| Program Management | \$15,411,094 | \$0 | \$15,411,094 | 10.0% |
| <i>Administrative Costs</i> | \$7,096,531 | \$0 | \$7,096,531 | 4.6% |
| <i>Assessment/Service Provision</i> | \$3,878,431 | \$0 | \$3,878,431 | 2.5% |
| <i>Systems</i> | \$4,436,132 | \$0 | \$4,436,132 | 2.9% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$78,108,166 | \$66,271,040 | \$144,379,206 | 93.4% |
| Transferred to CCDF Discretionary | \$0 | | \$0 | 0.0% |
| Transferred to SSBG | \$10,190,183 | | \$10,190,183 | 6.6% |
| Total Transfers | \$10,190,183 | | \$10,190,183 | 6.6% |
| TOTAL FUNDS USED | \$88,298,349 | \$66,271,040 | \$154,569,389 | 100.0% |
| Federal Unliquidated Obligations | \$73,387,976 | | \$73,387,976 | |
| Unobligated Balance | \$292,594 | | \$292,594 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Kentucky

Total Funds = \$231,745,647



† May include Financial Education and Asset Development.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

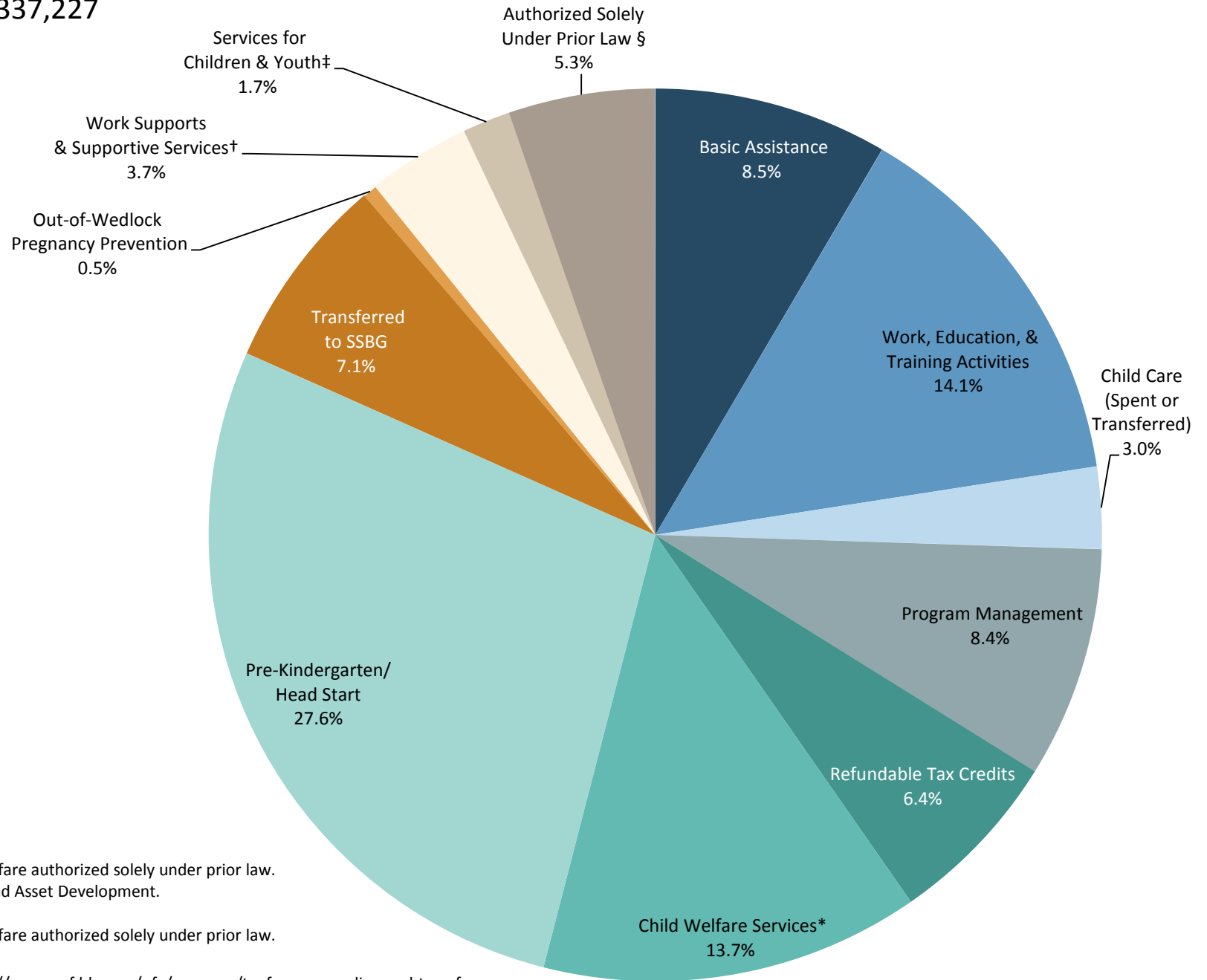
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Kentucky: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|----------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$80,304,372 | \$63,697,037 | \$144,001,409 | 62.1% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$61,269,794 | \$37,013,520 | \$98,283,314 | 42.4% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$19,034,578 | \$26,683,517 | \$45,718,095 | 19.7% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$27,679,242 | \$3,126,059 | \$30,805,301 | 13.3% |
| <i>Subsidized Employment</i> | \$7,881,581 | \$3,126,059 | \$11,007,640 | 4.7% |
| <i>Education and Training</i> | \$281,913 | \$0 | \$281,913 | 0.1% |
| <i>Additional Work Activities</i> | \$19,515,748 | \$0 | \$19,515,748 | 8.4% |
| Work Supports | \$0 | \$0 | \$0 | 0.0% |
| Early Care and Education | \$14,340,339 | \$12,383,974 | \$26,724,313 | 11.5% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$14,340,339 | \$12,383,974 | \$26,724,313 | 11.5% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$0 | \$0 | 0.0% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$0 | \$0 | \$0 | 0.0% |
| Supportive Services | \$11,602,633 | \$173,658 | \$11,776,291 | 5.1% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$0 | \$0 | \$0 | 0.0% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$0 | \$4,744,389 | \$4,744,389 | 2.0% |
| Child Welfare Services | \$0 | \$0 | \$0 | 0.0% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$11,630,996 | \$2,062,948 | \$13,693,944 | 5.9% |
| <i>Administrative Costs</i> | \$10,468,619 | \$234,153 | \$10,702,772 | 4.6% |
| <i>Assessment/Service Provision</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Systems</i> | \$1,162,377 | \$1,828,795 | \$2,991,172 | 1.3% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$145,557,582 | \$86,188,065 | \$231,745,647 | 100.0% |
| Transferred to CCDF Discretionary | \$0 | | \$0 | 0.0% |
| Transferred to SSBG | \$0 | | \$0 | 0.0% |
| Total Transfers | \$0 | | \$0 | 0.0% |
| TOTAL FUNDS USED | \$145,557,582 | \$86,188,065 | \$231,745,647 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$65,958,190 | | \$65,958,190 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Louisiana

Total Funds = \$232,337,227



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

§ May include Foster Care/Child Welfare authorized solely under prior law.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

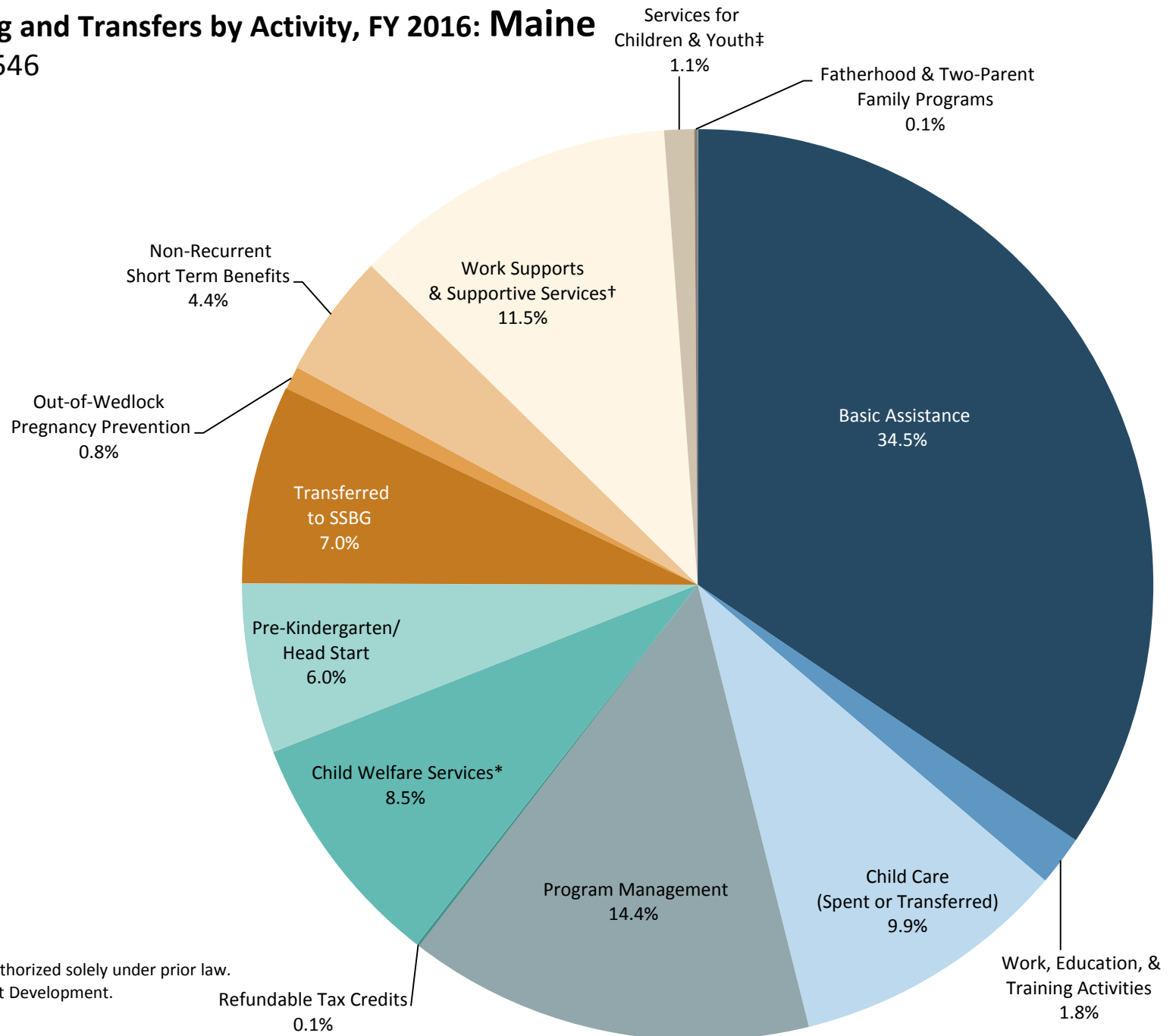
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Louisiana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|----------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$19,095,016 | \$566,355 | \$19,661,371 | 8.5% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$19,095,016 | \$566,355 | \$19,661,371 | 8.5% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$12,322,441 | | \$12,322,441 | 5.3% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$12,322,441 | | \$12,322,441 | 5.3% |
| Work, Education, and Training Activities | \$2,575,616 | \$30,154,869 | \$32,730,485 | 14.1% |
| <i>Subsidized Employment</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Education and Training</i> | \$2,575,616 | \$30,154,869 | \$32,730,485 | 14.1% |
| <i>Additional Work Activities</i> | \$0 | \$0 | \$0 | 0.0% |
| Work Supports | \$1,257,779 | \$0 | \$1,257,779 | 0.5% |
| Early Care and Education | \$64,196,860 | \$6,880,663 | \$71,077,523 | 30.6% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$0 | \$6,880,663 | \$6,880,663 | 3.0% |
| <i>Pre-Kindergarten/Head Start</i> | \$64,196,860 | \$0 | \$64,196,860 | 27.6% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$14,980,869 | \$14,980,869 | 6.4% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$0 | \$0 | \$0 | 0.0% |
| Supportive Services | \$7,410,449 | \$0 | \$7,410,449 | 3.2% |
| Services for Children and Youth | \$810,000 | \$693,358 | \$1,503,358 | 0.6% |
| Prevention of Out-of-Wedlock Pregnancies | \$1,172,778 | \$0 | \$1,172,778 | 0.5% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$0 | \$0 | \$0 | 0.0% |
| Child Welfare Services | \$29,683,806 | \$2,139,174 | \$31,822,980 | 13.7% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$699,637 | \$0 | \$699,637 | 0.3% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$28,984,169 | \$2,139,174 | \$31,123,343 | 13.4% |
| Home Visiting Programs | \$2,546,853 | \$0 | \$2,546,853 | 1.1% |
| Program Management | \$19,453,143 | \$0 | \$19,453,143 | 8.4% |
| <i>Administrative Costs</i> | \$17,708,449 | \$0 | \$17,708,449 | 7.6% |
| <i>Assessment/Service Provision</i> | \$1,283,467 | \$0 | \$1,283,467 | 0.6% |
| <i>Systems</i> | \$461,227 | \$0 | \$461,227 | 0.2% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$160,524,741 | \$55,415,288 | \$215,940,029 | 92.9% |
| Transferred to CCDF Discretionary | \$0 | | \$0 | 0.0% |
| Transferred to SSBG | \$16,397,198 | | \$16,397,198 | 7.1% |
| Total Transfers | \$16,397,198 | | \$16,397,198 | 7.1% |
| TOTAL FUNDS USED | \$176,921,939 | \$55,415,288 | \$232,337,227 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$0 | | \$0 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Maine

Total Funds = \$88,455,546



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

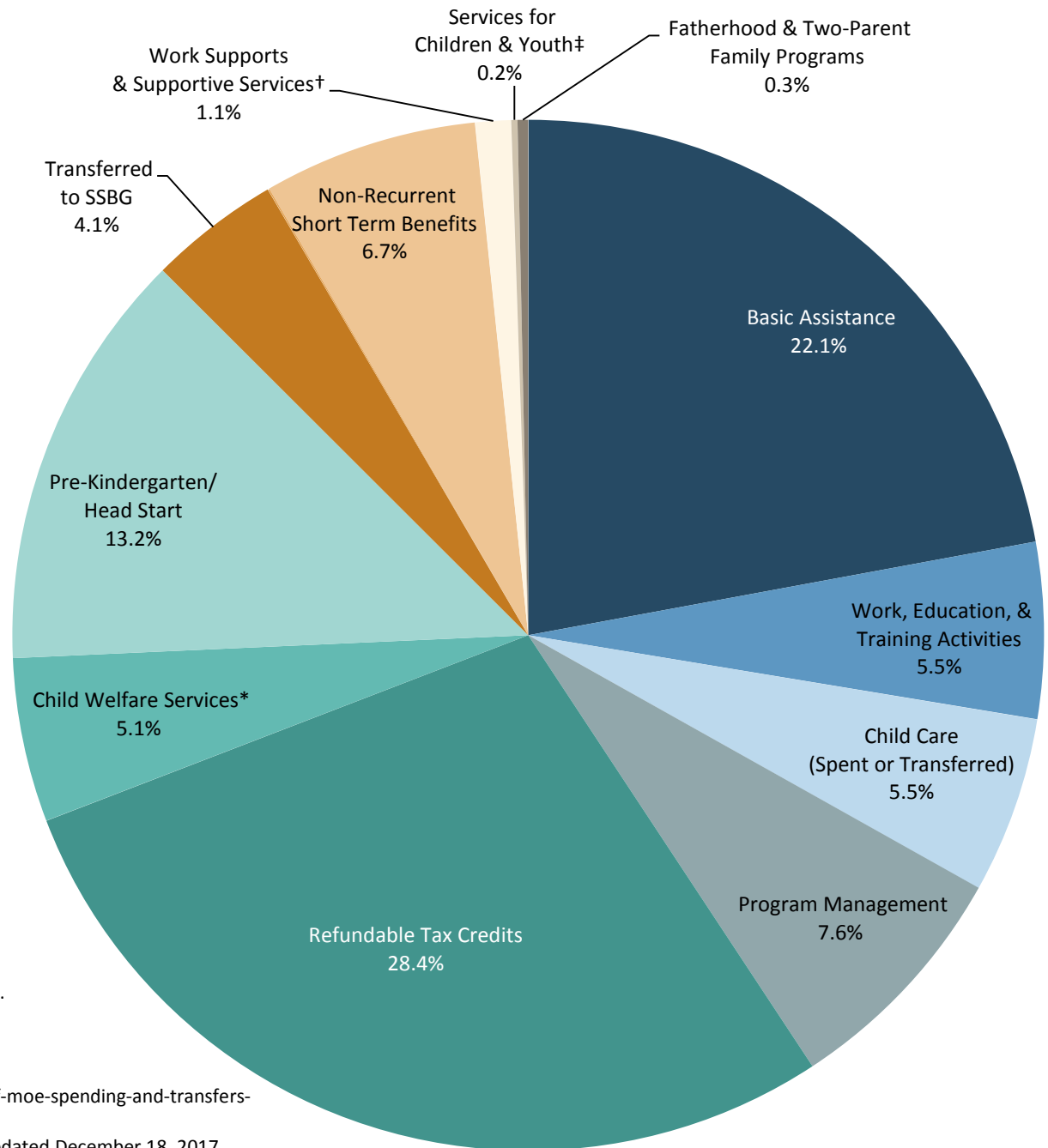
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Maine: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|---------------------|---|---------------------|-----------------------------|
| Basic Assistance | \$12,095,887 | \$18,381,670 | \$30,477,557 | 34.5% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$9,279,373 | \$14,294,673 | \$23,574,046 | 26.7% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$2,816,514 | \$4,086,997 | \$6,903,511 | 7.8% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$1,110,253 | \$460,585 | \$1,570,838 | 1.8% |
| <i>Subsidized Employment</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Education and Training</i> | \$116,554 | \$339,311 | \$455,865 | 0.5% |
| <i>Additional Work Activities</i> | \$993,699 | \$121,274 | \$1,114,973 | 1.3% |
| Work Supports | \$2,102,904 | \$1,979,230 | \$4,082,134 | 4.6% |
| Early Care and Education | \$7,871,508 | \$6,168,451 | \$14,039,959 | 15.9% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$4,964,254 | \$3,754,552 | \$8,718,806 | 9.9% |
| <i>Pre-Kindergarten/Head Start</i> | \$2,907,254 | \$2,413,899 | \$5,321,153 | 6.0% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$85,126 | \$85,126 | 0.1% |
| Non-Recurrent Short Term Benefits | \$495,477 | \$3,404,650 | \$3,900,127 | 4.4% |
| Supportive Services | \$6,014,596 | \$80,677 | \$6,095,273 | 6.9% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$733,652 | \$0 | \$733,652 | 0.8% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$103,903 | \$0 | \$103,903 | 0.1% |
| Child Welfare Services | \$3,200,985 | \$4,300,366 | \$7,501,351 | 8.5% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$1,810,245 | \$0 | \$1,810,245 | 2.0% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$1,390,740 | \$4,300,366 | \$5,691,106 | 6.4% |
| Home Visiting Programs | \$934,454 | \$0 | \$934,454 | 1.1% |
| Program Management | \$10,045,753 | \$2,663,188 | \$12,708,941 | 14.4% |
| <i>Administrative Costs</i> | \$3,716,314 | \$412,423 | \$4,128,737 | 4.7% |
| <i>Assessment/Service Provision</i> | \$4,953,022 | \$1,870,261 | \$6,823,283 | 7.7% |
| <i>Systems</i> | \$1,376,417 | \$380,504 | \$1,756,921 | 2.0% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$44,709,372 | \$37,523,943 | \$82,233,315 | 93.0% |
| Transferred to CCDF Discretionary | \$0 | | \$0 | 0.0% |
| Transferred to SSBG | \$6,222,231 | | \$6,222,231 | 7.0% |
| Total Transfers | \$6,222,231 | | \$6,222,231 | 7.0% |
| TOTAL FUNDS USED | \$50,931,603 | \$37,523,943 | \$88,455,546 | 100.0% |
| Federal Unliquidated Obligations | \$8,403,300 | | \$8,403,300 | |
| Unobligated Balance | \$110,799,282 | | \$110,799,282 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Maryland

Total Funds = \$558,649,965



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

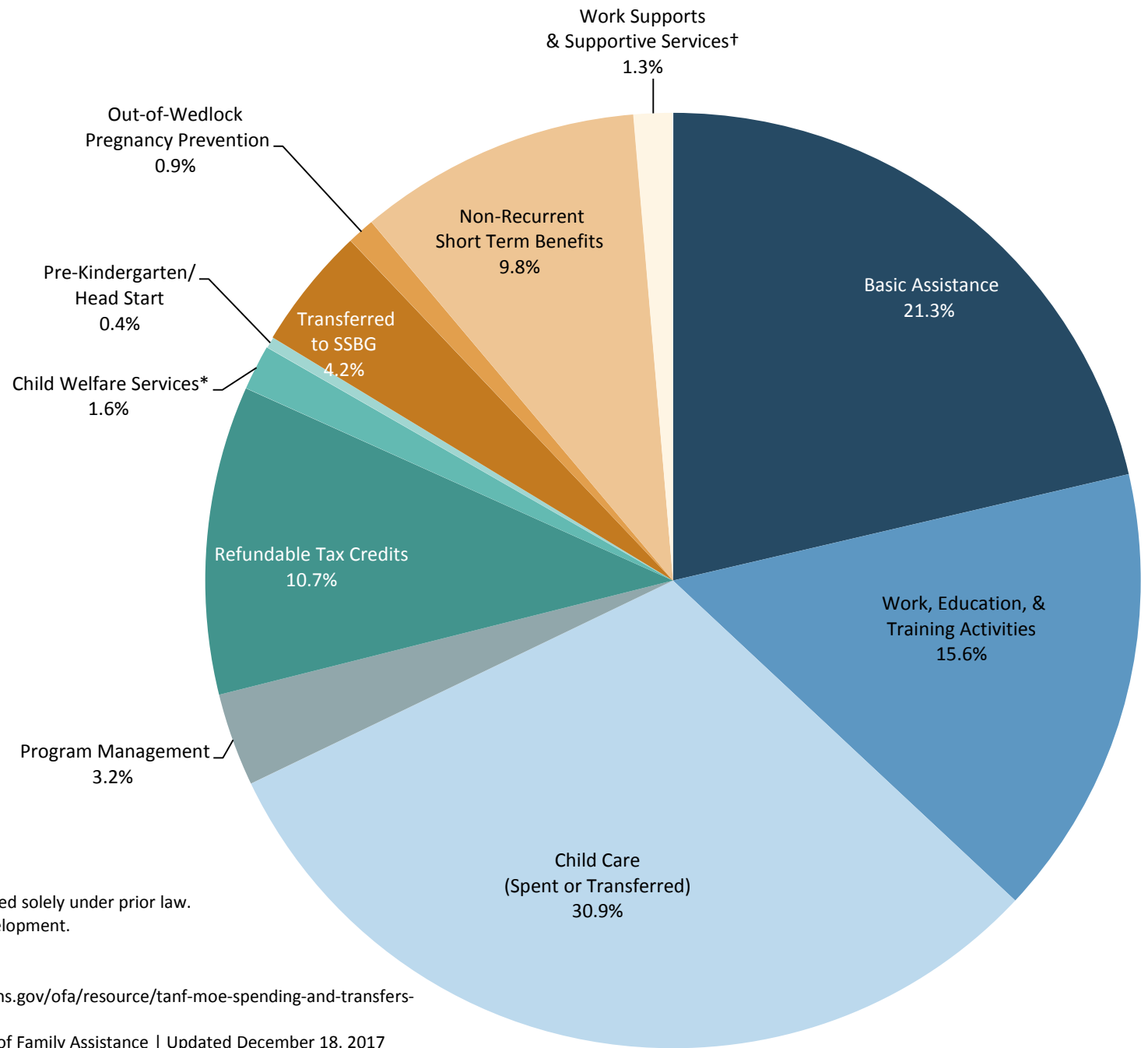
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Maryland: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|----------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$111,249,881 | \$12,173,406 | \$123,423,287 | 22.1% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$111,249,881 | \$12,173,406 | \$123,423,287 | 22.1% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$30,714,255 | \$118,979 | \$30,833,234 | 5.5% |
| <i>Subsidized Employment</i> | \$6,554,680 | \$741 | \$6,555,421 | 1.2% |
| <i>Education and Training</i> | \$1,297,631 | \$0 | \$1,297,631 | 0.2% |
| <i>Additional Work Activities</i> | \$22,861,944 | \$118,238 | \$22,980,182 | 4.1% |
| Work Supports | \$6,217,825 | \$6,291 | \$6,224,116 | 1.1% |
| Early Care and Education | \$6,753,913 | \$97,940,091 | \$104,694,004 | 18.7% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$6,753,913 | \$24,122,696 | \$30,876,609 | 5.5% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$73,817,395 | \$73,817,395 | 13.2% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$158,859,483 | \$158,859,483 | 28.4% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$1,626,785 | \$35,912,405 | \$37,539,190 | 6.7% |
| Supportive Services | \$0 | \$0 | \$0 | 0.0% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$247,872 | \$0 | \$247,872 | 0.0% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$1,845,907 | \$0 | \$1,845,907 | 0.3% |
| Child Welfare Services | \$28,647,978 | \$14,980 | \$28,662,958 | 5.1% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$20,487,571 | \$14,980 | \$20,502,551 | 3.7% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$8,160,407 | \$0 | \$8,160,407 | 1.5% |
| Home Visiting Programs | \$1,086,765 | \$0 | \$1,086,765 | 0.2% |
| Program Management | \$40,296,499 | \$2,026,847 | \$42,323,346 | 7.6% |
| <i>Administrative Costs</i> | \$16,316,297 | \$0 | \$16,316,297 | 2.9% |
| <i>Assessment/Service Provision</i> | \$19,604,354 | \$1,668,337 | \$21,272,691 | 3.8% |
| <i>Systems</i> | \$4,375,848 | \$358,510 | \$4,734,358 | 0.8% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$228,687,680 | \$307,052,482 | \$535,740,162 | 95.9% |
| Transferred to CCDF Discretionary | \$0 | | \$0 | 0.0% |
| Transferred to SSBG | \$22,909,803 | | \$22,909,803 | 4.1% |
| Total Transfers | \$22,909,803 | | \$22,909,803 | 4.1% |
| TOTAL FUNDS USED | \$251,597,483 | \$307,052,482 | \$558,649,965 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$0 | | \$0 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Massachusetts

Total Funds = \$1,082,939,545



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

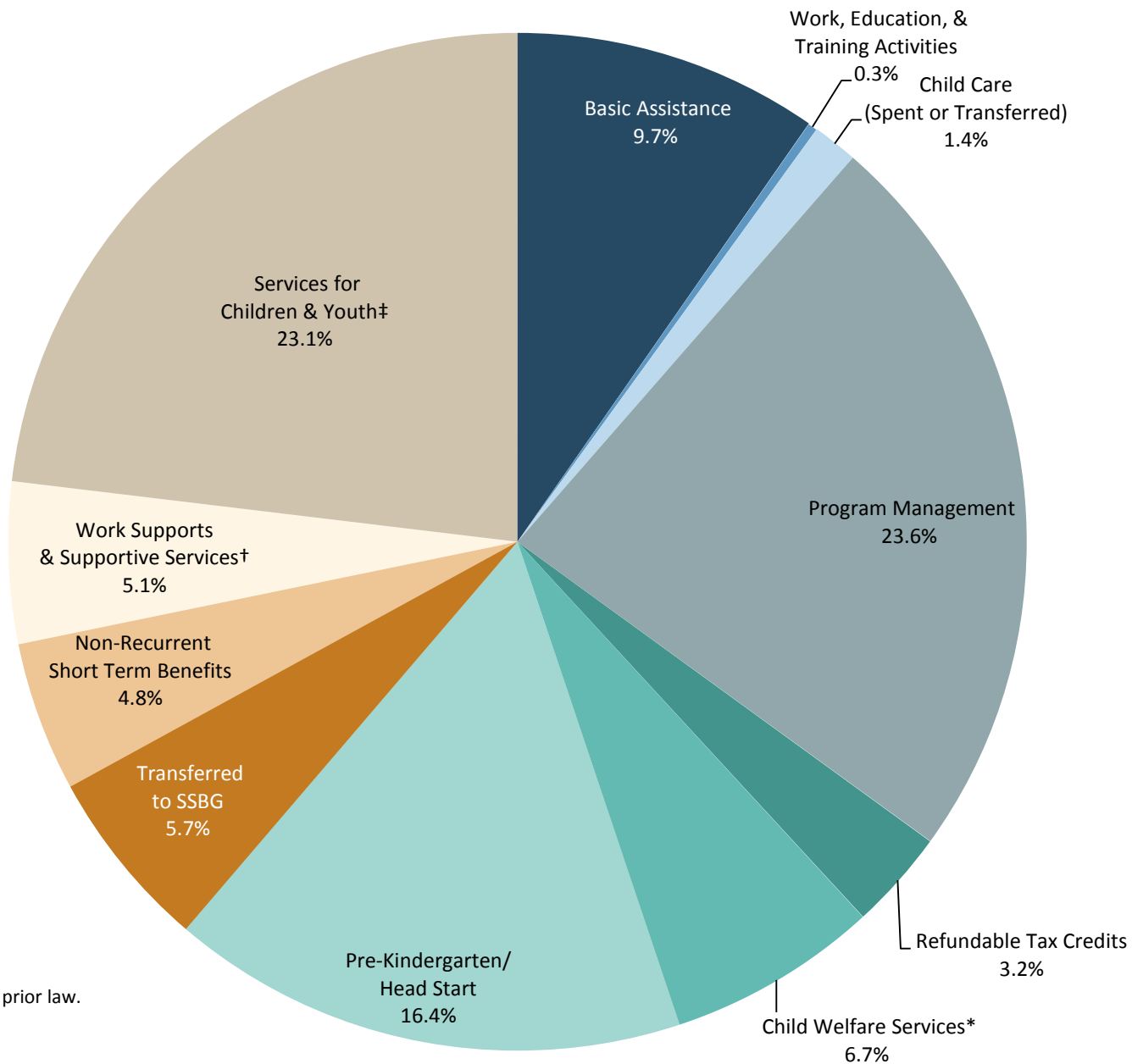
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Massachusetts: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|----------------------|---|------------------------|-----------------------------|
| Basic Assistance | \$10,053,286 | \$221,051,420 | \$231,104,706 | 21.3% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$10,053,286 | \$221,051,420 | \$231,104,706 | 21.3% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$155,747,400 | \$13,517,236 | \$169,264,636 | 15.6% |
| <i>Subsidized Employment</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Education and Training</i> | \$155,747,400 | \$9,488,277 | \$165,235,677 | 15.3% |
| <i>Additional Work Activities</i> | \$0 | \$4,028,959 | \$4,028,959 | 0.4% |
| Work Supports | \$0 | \$77,841 | \$77,841 | 0.0% |
| Early Care and Education | \$200,873,393 | \$45,973,368 | \$246,846,761 | 22.8% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$196,762,613 | \$45,973,368 | \$242,735,981 | 22.4% |
| <i>Pre-Kindergarten/Head Start</i> | \$4,110,780 | \$0 | \$4,110,780 | 0.4% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$115,539,244 | \$115,539,244 | 10.7% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$0 | \$105,971,454 | \$105,971,454 | 9.8% |
| Supportive Services | \$0 | \$14,531,007 | \$14,531,007 | 1.3% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$0 | \$10,207,078 | \$10,207,078 | 0.9% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$0 | \$0 | \$0 | 0.0% |
| Child Welfare Services | \$0 | \$16,945,126 | \$16,945,126 | 1.6% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$0 | \$16,945,126 | \$16,945,126 | 1.6% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$0 | \$34,640,357 | \$34,640,357 | 3.2% |
| <i>Administrative Costs</i> | \$0 | \$34,640,357 | \$34,640,357 | 3.2% |
| <i>Assessment/Service Provision</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Systems</i> | \$0 | \$0 | \$0 | 0.0% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$366,674,079 | \$578,454,131 | \$945,128,210 | 87.3% |
| Transferred to CCDF Discretionary | \$91,874,223 | | \$91,874,223 | 8.5% |
| Transferred to SSBG | \$45,937,112 | | \$45,937,112 | 4.2% |
| Total Transfers | \$137,811,335 | | \$137,811,335 | 12.7% |
| TOTAL FUNDS USED | \$504,485,414 | \$578,454,131 | \$1,082,939,545 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$0 | | \$0 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Michigan

Total Funds = \$1,350,330,516



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

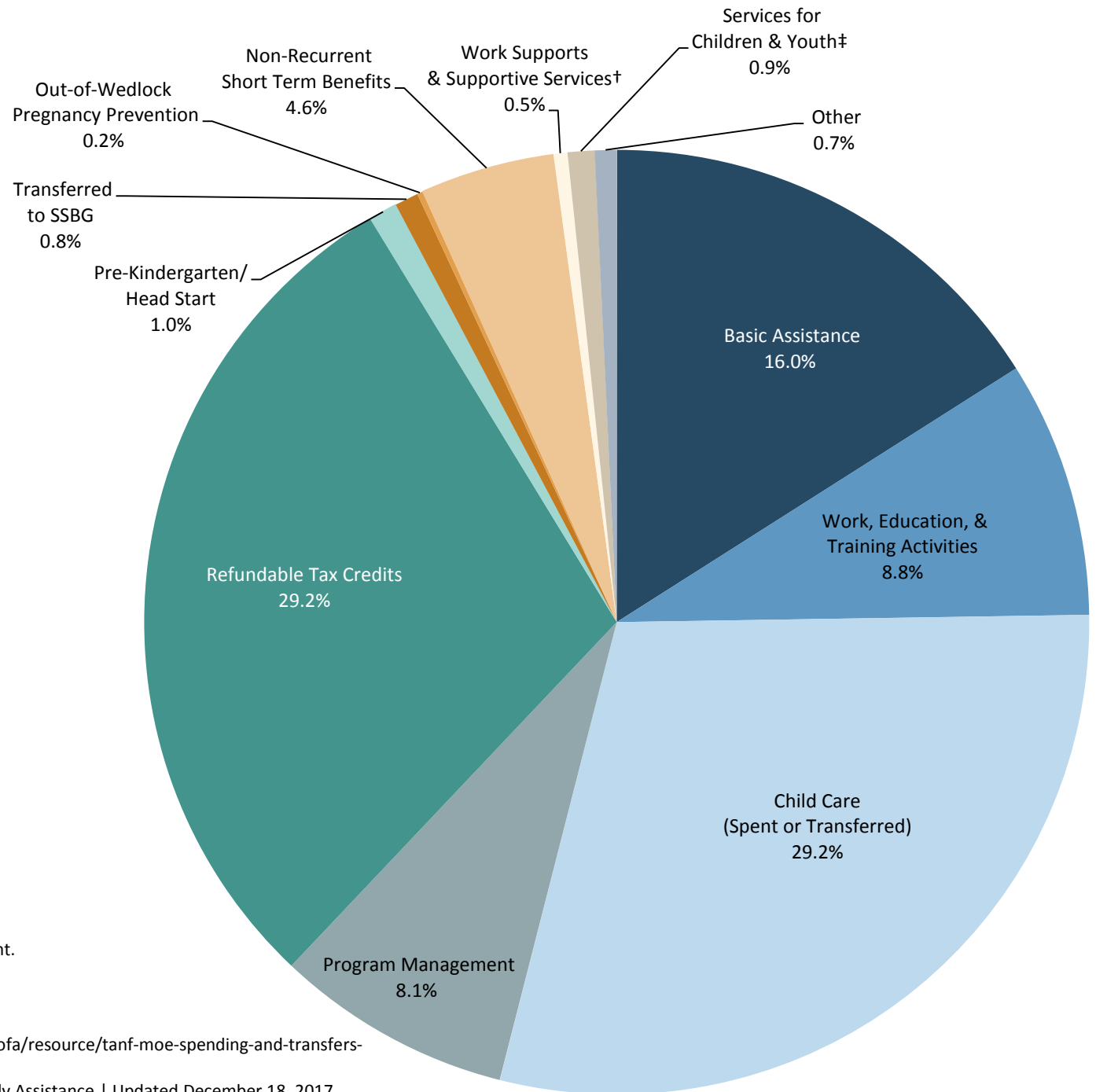
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Michigan: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|----------------------|---|------------------------|-----------------------------|
| Basic Assistance | \$111,795,186 | \$19,044,133 | \$130,839,319 | 9.7% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$59,073,611 | \$16,181,511 | \$75,255,122 | 5.6% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$52,721,575 | \$2,862,622 | \$55,584,197 | 4.1% |
| Assistance Authorized Solely Under Prior Law | \$47,942,311 | | \$47,942,311 | 3.6% |
| <i>Foster Care Payments</i> | \$47,942,311 | | \$47,942,311 | 3.6% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$235,082 | | \$235,082 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$235,082 | | \$235,082 | 0.0% |
| Work, Education, and Training Activities | \$3,306,280 | \$628,161 | \$3,934,441 | 0.3% |
| <i>Subsidized Employment</i> | \$197,661 | \$78,427 | \$276,088 | 0.0% |
| <i>Education and Training</i> | \$3,108,619 | \$549,734 | \$3,658,353 | 0.3% |
| <i>Additional Work Activities</i> | \$0 | \$0 | \$0 | 0.0% |
| Work Supports | \$48,531,240 | \$8,215,772 | \$56,747,012 | 4.2% |
| Early Care and Education | \$0 | \$241,143,468 | \$241,143,468 | 17.9% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$0 | \$19,529,091 | \$19,529,091 | 1.4% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$221,614,377 | \$221,614,377 | 16.4% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$42,677,508 | \$42,677,508 | 3.2% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$17,146,076 | \$47,242,225 | \$64,388,301 | 4.8% |
| Supportive Services | \$12,626,023 | \$0 | \$12,626,023 | 0.9% |
| Services for Children and Youth | \$134,971,442 | \$176,520,299 | \$311,491,741 | 23.1% |
| Prevention of Out-of-Wedlock Pregnancies | \$0 | \$0 | \$0 | 0.0% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$0 | \$0 | \$0 | 0.0% |
| Child Welfare Services | \$35,835,494 | \$6,608,390 | \$42,443,884 | 3.1% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$35,835,494 | \$6,608,390 | \$42,443,884 | 3.1% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$250,754,019 | \$67,572,121 | \$318,326,140 | 23.6% |
| <i>Administrative Costs</i> | \$43,078,773 | \$11,245,757 | \$54,324,530 | 4.0% |
| <i>Assessment/Service Provision</i> | \$204,048,302 | \$55,844,771 | \$259,893,073 | 19.2% |
| <i>Systems</i> | \$3,626,944 | \$481,593 | \$4,108,537 | 0.3% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$663,143,153 | \$609,652,077 | \$1,272,795,230 | 94.3% |
| Transferred to CCDF Discretionary | \$0 | | \$0 | 0.0% |
| Transferred to SSBG | \$77,535,286 | | \$77,535,286 | 5.7% |
| Total Transfers | \$77,535,286 | | \$77,535,286 | 5.7% |
| TOTAL FUNDS USED | \$740,678,439 | \$609,652,077 | \$1,350,330,516 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$92,107,042 | | \$92,107,042 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Minnesota

Total Funds = \$581,775,136



† May include Financial Education and Asset Development.

‡ May include Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

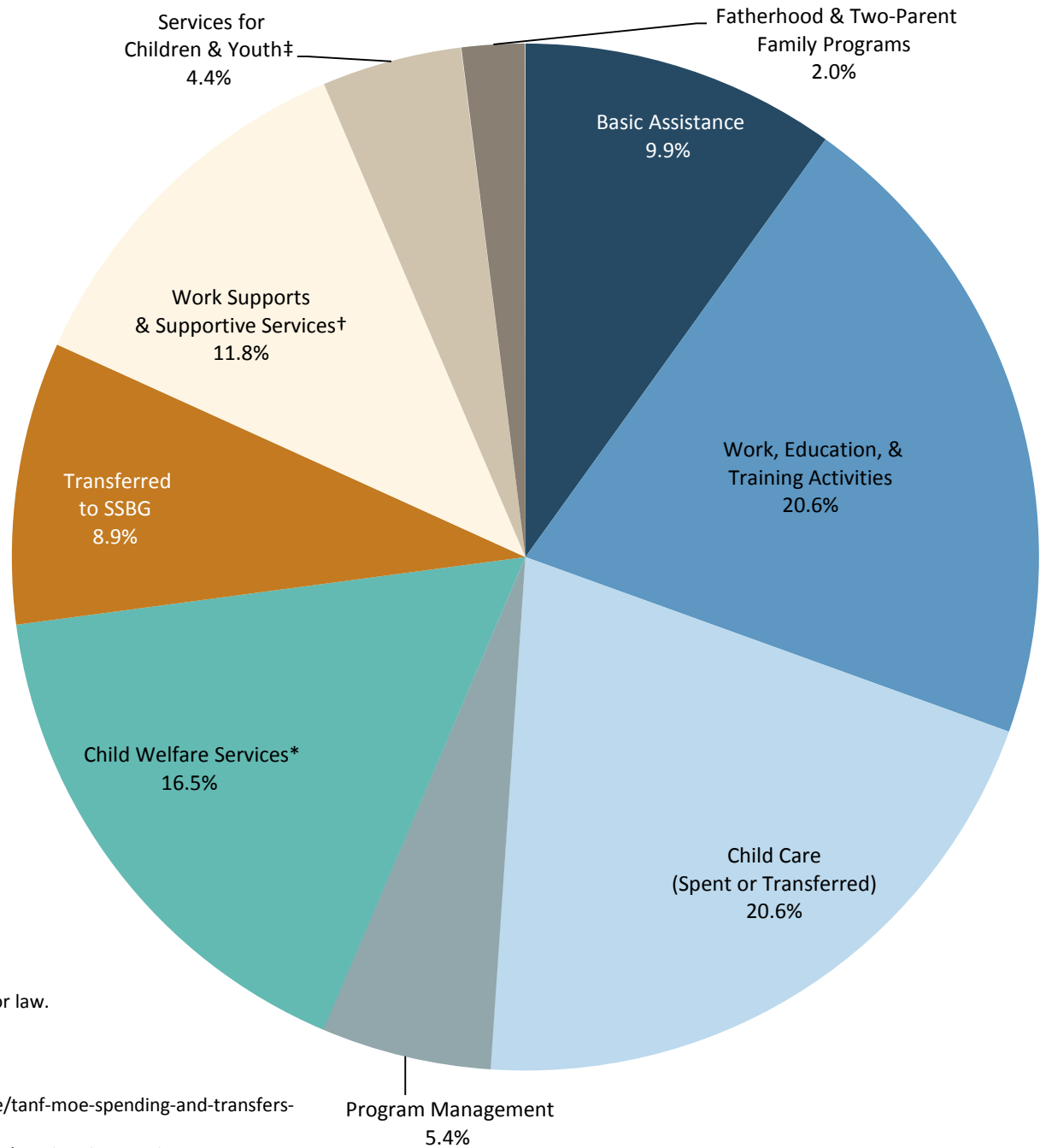
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Minnesota: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|----------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$72,030,079 | \$21,021,085 | \$93,051,164 | 16.0% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$72,030,079 | \$21,021,085 | \$93,051,164 | 16.0% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$48,838,183 | \$2,082,833 | \$50,921,016 | 8.8% |
| <i>Subsidized Employment</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Education and Training</i> | \$805,225 | \$62,700 | \$867,925 | 0.1% |
| <i>Additional Work Activities</i> | \$48,032,958 | \$2,020,133 | \$50,053,091 | 8.6% |
| Work Supports | \$2,749,028 | \$10,384 | \$2,759,412 | 0.5% |
| Early Care and Education | \$0 | \$127,801,573 | \$127,801,573 | 22.0% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$0 | \$122,101,573 | \$122,101,573 | 21.0% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$5,700,000 | \$5,700,000 | 1.0% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$25,289,000 | \$135,707,000 | \$160,996,000 | 27.7% |
| Non-EITC Refundable State Tax Credits | \$0 | \$9,000,000 | \$9,000,000 | 1.5% |
| Non-Recurrent Short Term Benefits | \$26,633,513 | \$136,241 | \$26,769,754 | 4.6% |
| Supportive Services | \$0 | \$0 | \$0 | 0.0% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$1,118,569 | \$0 | \$1,118,569 | 0.2% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$0 | \$0 | \$0 | 0.0% |
| Child Welfare Services | \$0 | \$0 | \$0 | 0.0% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$5,371,040 | \$0 | \$5,371,040 | 0.9% |
| Program Management | \$29,319,965 | \$17,624,317 | \$46,944,282 | 8.1% |
| <i>Administrative Costs</i> | \$29,215,503 | \$17,624,317 | \$46,839,820 | 8.1% |
| <i>Assessment/Service Provision</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Systems</i> | \$104,462 | \$0 | \$104,462 | 0.0% |
| Other | \$4,323,294 | \$0 | \$4,323,294 | 0.7% |
| TOTAL EXPENDITURES | \$215,672,671 | \$313,383,433 | \$529,056,104 | 90.9% |
| Transferred to CCDF Discretionary | \$48,000,000 | | \$48,000,000 | 8.3% |
| Transferred to SSBG | \$4,719,032 | | \$4,719,032 | 0.8% |
| Total Transfers | \$52,719,032 | | \$52,719,032 | 9.1% |
| TOTAL FUNDS USED | \$268,391,703 | \$313,383,433 | \$581,775,136 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$76,190,660 | | \$76,190,660 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Mississippi

Total Funds = \$97,599,350



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

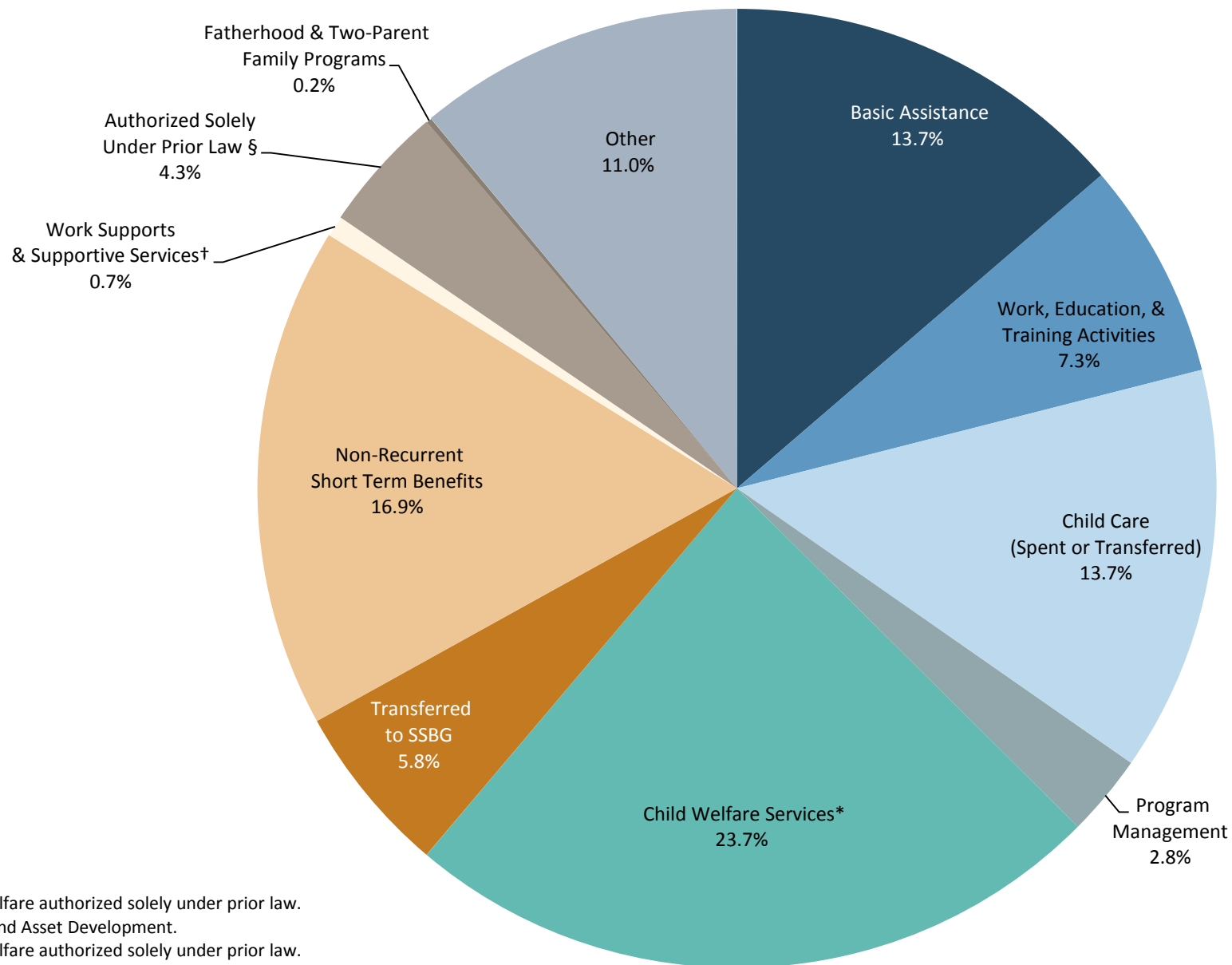
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Mississippi: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|---------------------|---|---------------------|-----------------------------|
| Basic Assistance | \$6,627,606 | \$3,046,647 | \$9,674,253 | 9.9% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$6,627,606 | \$3,046,647 | \$9,674,253 | 9.9% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$5,123,249 | \$14,986,779 | \$20,110,028 | 20.6% |
| <i>Subsidized Employment</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Education and Training</i> | \$0 | \$10,968,518 | \$10,968,518 | 11.2% |
| <i>Additional Work Activities</i> | \$5,123,249 | \$4,018,261 | \$9,141,510 | 9.4% |
| Work Supports | \$5,837,054 | \$1,757,394 | \$7,594,448 | 7.8% |
| Early Care and Education | \$1,000,000 | \$1,715,429 | \$2,715,429 | 2.8% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$1,000,000 | \$1,715,429 | \$2,715,429 | 2.8% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$0 | \$0 | 0.0% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$0 | \$0 | \$0 | 0.0% |
| Supportive Services | \$3,925,383 | \$0 | \$3,925,383 | 4.0% |
| Services for Children and Youth | \$4,312,145 | \$0 | \$4,312,145 | 4.4% |
| Prevention of Out-of-Wedlock Pregnancies | \$1,653 | \$0 | \$1,653 | 0.0% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$1,945,345 | \$0 | \$1,945,345 | 2.0% |
| Child Welfare Services | \$16,067,509 | \$0 | \$16,067,509 | 16.5% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$16,067,509 | \$0 | \$16,067,509 | 16.5% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$5,004,825 | \$218,059 | \$5,222,884 | 5.4% |
| <i>Administrative Costs</i> | \$2,734,604 | \$18,183 | \$2,752,787 | 2.8% |
| <i>Assessment/Service Provision</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Systems</i> | \$2,270,221 | \$199,876 | \$2,470,097 | 2.5% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$49,844,769 | \$21,724,308 | \$71,569,077 | 73.3% |
| Transferred to CCDF Discretionary | \$17,353,516 | | \$17,353,516 | 17.8% |
| Transferred to SSBG | \$8,676,757 | | \$8,676,757 | 8.9% |
| Total Transfers | \$26,030,273 | | \$26,030,273 | 26.7% |
| TOTAL FUNDS USED | \$75,875,042 | \$21,724,308 | \$97,599,350 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$46,672,622 | | \$46,672,622 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Missouri

Total Funds = \$376,924,880



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

§ May include Foster Care/Child Welfare authorized solely under prior law.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

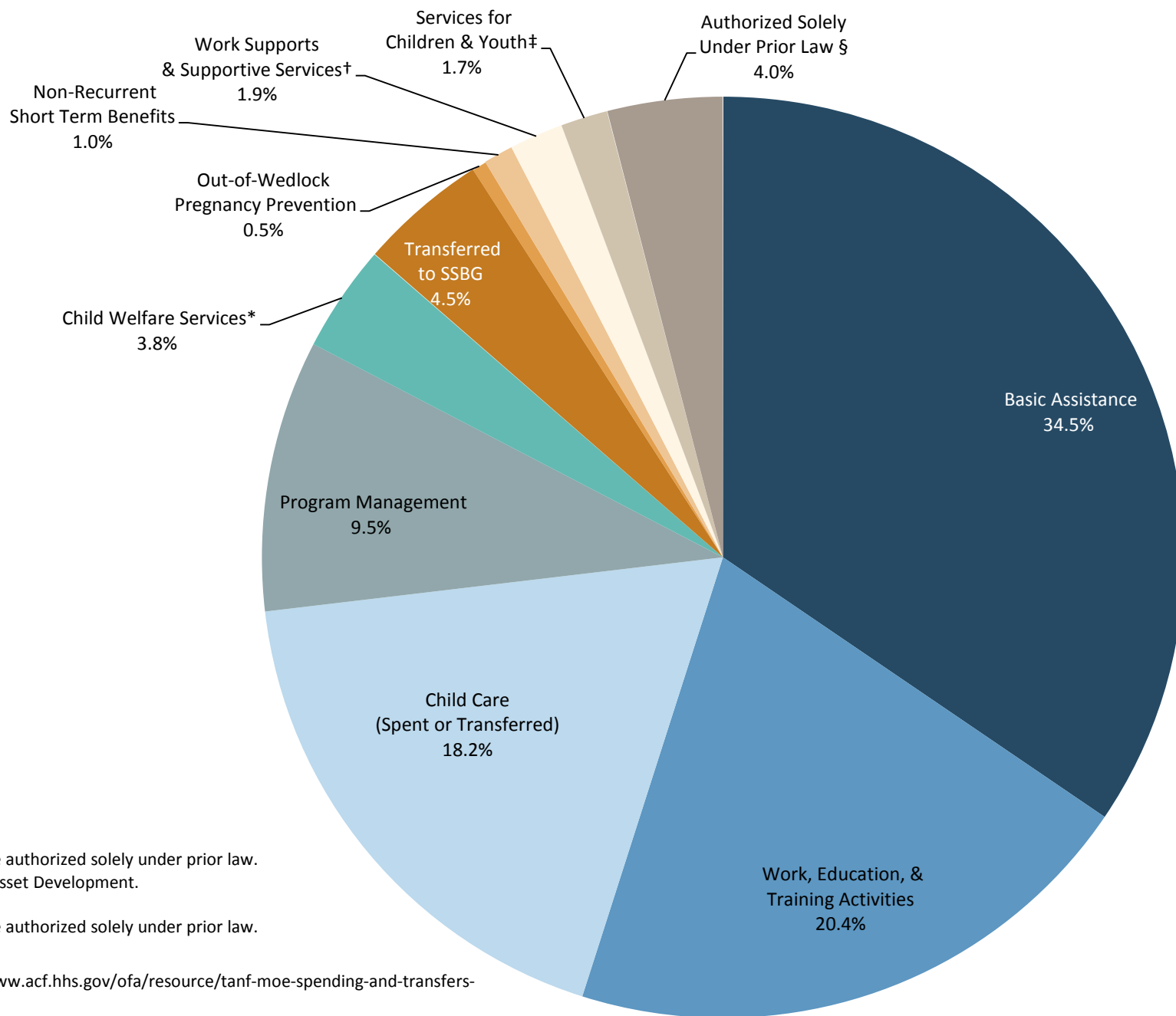
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Missouri: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|----------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$29,380,589 | \$22,229,599 | \$51,610,188 | 13.7% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$29,380,589 | \$22,229,599 | \$51,610,188 | 13.7% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$105,621,520 | | \$105,621,520 | 28.0% |
| <i>Child Welfare or Foster Care Services</i> | \$89,488,723 | | \$89,488,723 | 23.7% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$16,132,797 | | \$16,132,797 | 4.3% |
| Work, Education, and Training Activities | \$15,500,537 | \$12,176,487 | \$27,677,024 | 7.3% |
| <i>Subsidized Employment</i> | \$3,278,711 | \$211,404 | \$3,490,115 | 0.9% |
| <i>Education and Training</i> | \$1,472,663 | \$520,358 | \$1,993,021 | 0.5% |
| <i>Additional Work Activities</i> | \$10,749,163 | \$11,444,725 | \$22,193,888 | 5.9% |
| Work Supports | \$0 | \$2,051,311 | \$2,051,311 | 0.5% |
| Early Care and Education | \$30,143,161 | \$21,319,769 | \$51,462,930 | 13.7% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$30,143,161 | \$21,319,769 | \$51,462,930 | 13.7% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$0 | \$0 | 0.0% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$0 | \$63,707,738 | \$63,707,738 | 16.9% |
| Supportive Services | \$523,465 | \$49,389 | \$572,854 | 0.2% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$0 | \$0 | \$0 | 0.0% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$670,322 | \$0 | \$670,322 | 0.2% |
| Child Welfare Services | \$0 | \$0 | \$0 | 0.0% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$1,812,812 | \$8,556,402 | \$10,369,214 | 2.8% |
| <i>Administrative Costs</i> | \$1,812,812 | \$5,801,425 | \$7,614,237 | 2.0% |
| <i>Assessment/Service Provision</i> | \$0 | \$2,754,977 | \$2,754,977 | 0.7% |
| <i>Systems</i> | \$0 | \$0 | \$0 | 0.0% |
| Other | \$27,830,955 | \$13,649,648 | \$41,480,603 | 11.0% |
| TOTAL EXPENDITURES | \$211,483,361 | \$143,740,343 | \$355,223,704 | 94.2% |
| Transferred to CCDF Discretionary | \$0 | | \$0 | 0.0% |
| Transferred to SSBG | \$21,701,176 | | \$21,701,176 | 5.8% |
| Total Transfers | \$21,701,176 | | \$21,701,176 | 5.8% |
| TOTAL FUNDS USED | \$233,184,537 | \$143,740,343 | \$376,924,880 | 100.0% |
| Federal Unliquidated Obligations | \$283,487 | | \$283,487 | |
| Unobligated Balance | \$0 | | \$0 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Montana

Total Funds = \$57,467,068



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

§ May include Foster Care/Child Welfare authorized solely under prior law.

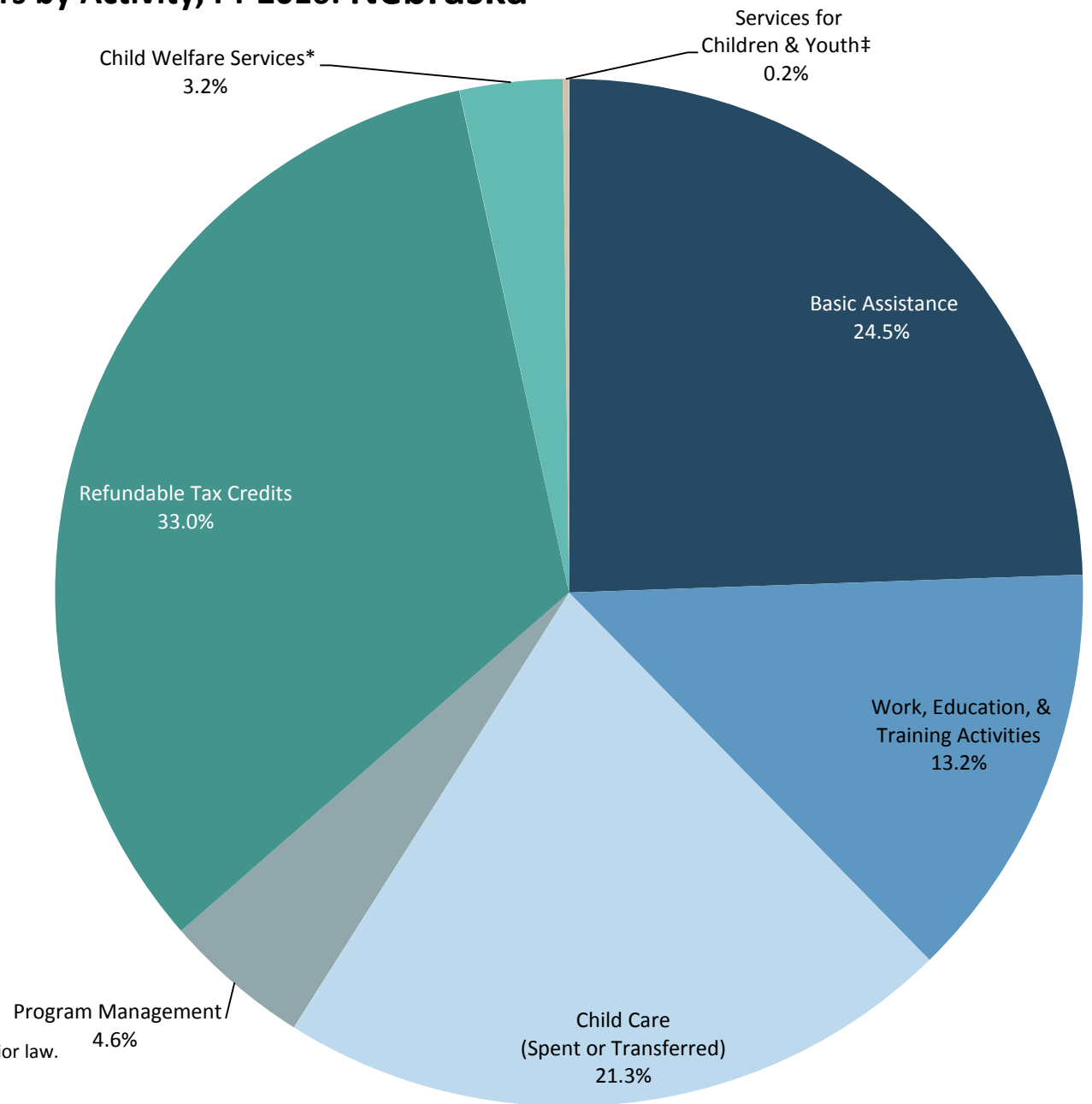
See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

Montana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|---------------------|---|---------------------|-----------------------------|
| Basic Assistance | \$18,942,884 | \$890,452 | \$19,833,336 | 34.5% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$18,942,884 | \$890,452 | \$19,833,336 | 34.5% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$2,320,592 | | \$2,320,592 | 4.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$2,320,592 | | \$2,320,592 | 4.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$2,022,386 | | \$2,022,386 | 3.5% |
| <i>Child Welfare or Foster Care Services</i> | \$2,022,386 | | \$2,022,386 | 3.5% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$2,753,447 | \$8,983,143 | \$11,736,590 | 20.4% |
| <i>Subsidized Employment</i> | \$1,767,175 | \$0 | \$1,767,175 | 3.1% |
| <i>Education and Training</i> | \$985,518 | \$0 | \$985,518 | 1.7% |
| <i>Additional Work Activities</i> | \$754 | \$8,983,143 | \$8,983,897 | 15.6% |
| Work Supports | \$4,600 | \$660,581 | \$665,181 | 1.2% |
| Early Care and Education | \$436,056 | \$1,313,990 | \$1,750,046 | 3.0% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$436,056 | \$1,313,990 | \$1,750,046 | 3.0% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$0 | \$0 | 0.0% |
| Financial Education and Asset Development | \$417,525 | \$0 | \$417,525 | 0.7% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$58,447 | \$531,359 | \$589,806 | 1.0% |
| Supportive Services | \$0 | \$0 | \$0 | 0.0% |
| Services for Children and Youth | \$954,003 | \$0 | \$954,003 | 1.7% |
| Prevention of Out-of-Wedlock Pregnancies | \$289,378 | \$0 | \$289,378 | 0.5% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$0 | \$0 | \$0 | 0.0% |
| Child Welfare Services | \$141,140 | \$0 | \$141,140 | 0.2% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$141,140 | \$0 | \$141,140 | 0.2% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$3,835,772 | \$1,635,474 | \$5,471,246 | 9.5% |
| <i>Administrative Costs</i> | \$3,004,272 | \$579,100 | \$3,583,372 | 6.2% |
| <i>Assessment/Service Provision</i> | \$0 | \$8,526 | \$8,526 | 0.0% |
| <i>Systems</i> | \$831,500 | \$1,047,848 | \$1,879,348 | 3.3% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$32,176,230 | \$14,014,999 | \$46,191,229 | 80.4% |
| Transferred to CCDF Discretionary | \$8,700,000 | | \$8,700,000 | 15.1% |
| Transferred to SSBG | \$2,575,839 | | \$2,575,839 | 4.5% |
| Total Transfers | \$11,275,839 | | \$11,275,839 | 19.6% |
| TOTAL FUNDS USED | \$43,452,069 | \$14,014,999 | \$57,467,068 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$37,504,136 | | \$37,504,136 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Nebraska

Total Funds = \$110,228,295



* May include Foster Care/Child Welfare authorized solely under prior law.

‡ May include Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

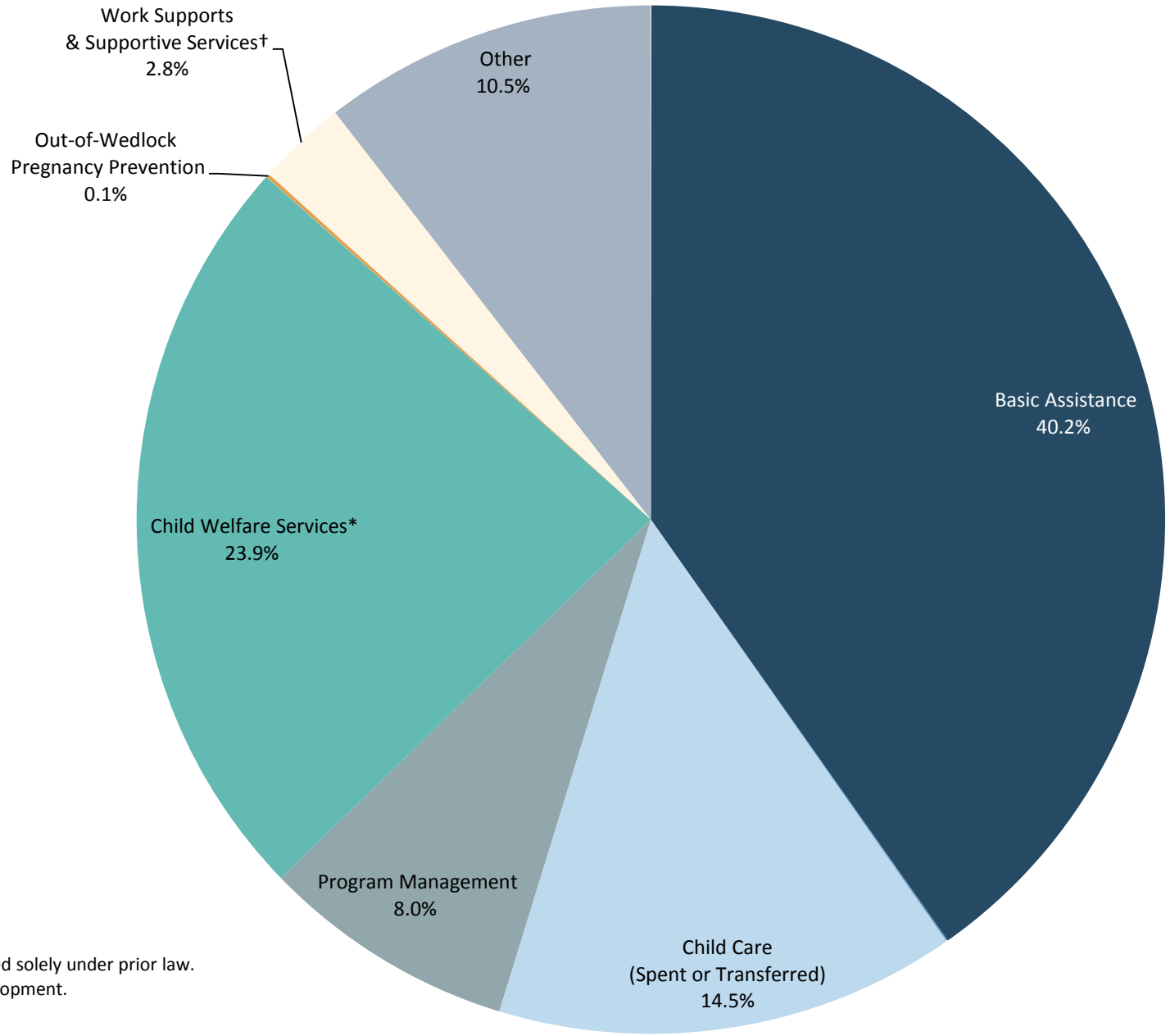
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Nebraska: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|---------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$15,393,338 | \$11,559,444 | \$26,952,782 | 24.5% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$15,393,338 | \$11,559,444 | \$26,952,782 | 24.5% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$13,534,623 | \$1,017,304 | \$14,551,927 | 13.2% |
| <i>Subsidized Employment</i> | \$490,212 | \$0 | \$490,212 | 0.4% |
| <i>Education and Training</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Work Activities</i> | \$13,044,411 | \$1,017,304 | \$14,061,715 | 12.8% |
| Work Supports | \$0 | \$0 | \$0 | 0.0% |
| Early Care and Education | \$0 | \$6,498,998 | \$6,498,998 | 5.9% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$0 | \$6,498,998 | \$6,498,998 | 5.9% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$0 | \$0 | 0.0% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$30,816,481 | \$30,816,481 | 28.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$5,547,685 | \$5,547,685 | 5.0% |
| Non-Recurrent Short Term Benefits | \$0 | \$0 | \$0 | 0.0% |
| Supportive Services | \$0 | \$0 | \$0 | 0.0% |
| Services for Children and Youth | \$0 | \$218,892 | \$218,892 | 0.2% |
| Prevention of Out-of-Wedlock Pregnancies | \$0 | \$0 | \$0 | 0.0% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$0 | \$0 | \$0 | 0.0% |
| Child Welfare Services | \$3,549,135 | \$0 | \$3,549,135 | 3.2% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$3,549,135 | \$0 | \$3,549,135 | 3.2% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$5,092,395 | \$0 | \$5,092,395 | 4.6% |
| <i>Administrative Costs</i> | \$4,869,967 | \$0 | \$4,869,967 | 4.4% |
| <i>Assessment/Service Provision</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Systems</i> | \$222,428 | \$0 | \$222,428 | 0.2% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$37,569,491 | \$55,658,804 | \$93,228,295 | 84.6% |
| Transferred to CCDF Discretionary | \$17,000,000 | | \$17,000,000 | 15.4% |
| Transferred to SSBG | \$0 | | \$0 | 0.0% |
| Total Transfers | \$17,000,000 | | \$17,000,000 | 15.4% |
| TOTAL FUNDS USED | \$54,569,491 | \$55,658,804 | \$110,228,295 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$62,246,202 | | \$62,246,202 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Nevada

Total Funds = \$110,673,411



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

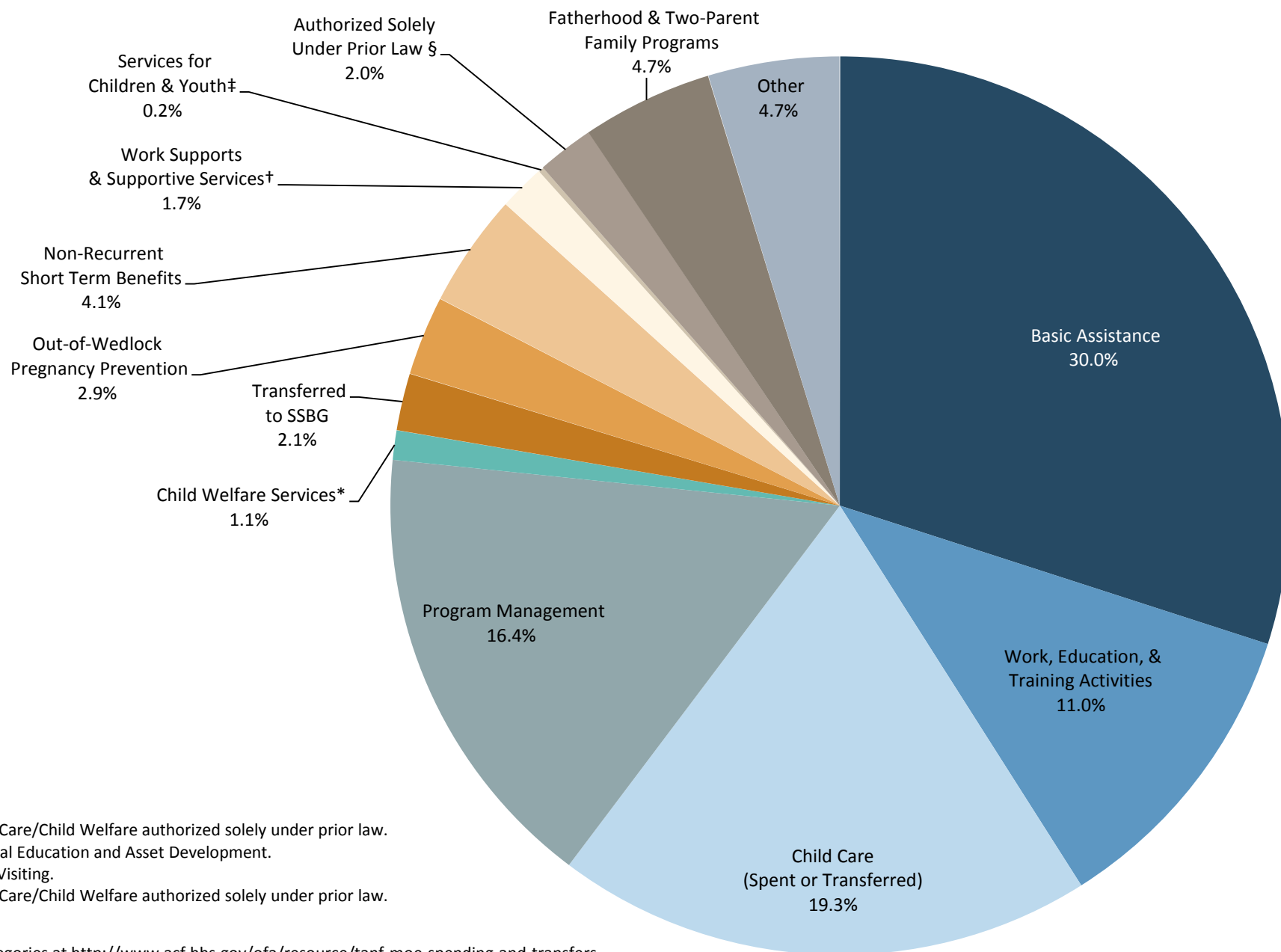
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Nevada: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|---------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$16,739,364 | \$27,776,013 | \$44,515,377 | 40.2% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$16,739,364 | \$27,776,013 | \$44,515,377 | 40.2% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$54,335 | \$0 | \$54,335 | 0.0% |
| <i>Subsidized Employment</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Education and Training</i> | \$38,235 | \$0 | \$38,235 | 0.0% |
| <i>Additional Work Activities</i> | \$16,100 | \$0 | \$16,100 | 0.0% |
| Work Supports | \$1,320,019 | \$1,070,215 | \$2,390,234 | 2.2% |
| Early Care and Education | \$0 | \$16,034,348 | \$16,034,348 | 14.5% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$0 | \$16,034,348 | \$16,034,348 | 14.5% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$0 | \$0 | 0.0% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$0 | \$0 | \$0 | 0.0% |
| Supportive Services | \$714,989 | \$0 | \$714,989 | 0.6% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$120,863 | \$0 | \$120,863 | 0.1% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$0 | \$0 | \$0 | 0.0% |
| Child Welfare Services | \$0 | \$26,396,473 | \$26,396,473 | 23.9% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$0 | \$5,986,623 | \$5,986,623 | 5.4% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$20,409,850 | \$20,409,850 | 18.4% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$8,833,309 | \$0 | \$8,833,309 | 8.0% |
| <i>Administrative Costs</i> | \$3,709,706 | \$0 | \$3,709,706 | 3.4% |
| <i>Assessment/Service Provision</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Systems</i> | \$5,123,603 | \$0 | \$5,123,603 | 4.6% |
| Other | \$11,613,483 | \$0 | \$11,613,483 | 10.5% |
| TOTAL EXPENDITURES | \$39,396,362 | \$71,277,049 | \$110,673,411 | 100.0% |
| Transferred to CCDF Discretionary | \$0 | | \$0 | 0.0% |
| Transferred to SSBG | \$0 | | \$0 | 0.0% |
| Total Transfers | \$0 | | \$0 | 0.0% |
| TOTAL FUNDS USED | \$39,396,362 | \$71,277,049 | \$110,673,411 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$15,184,745 | | \$15,184,745 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: New Hampshire

Total Funds = \$45,574,605



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

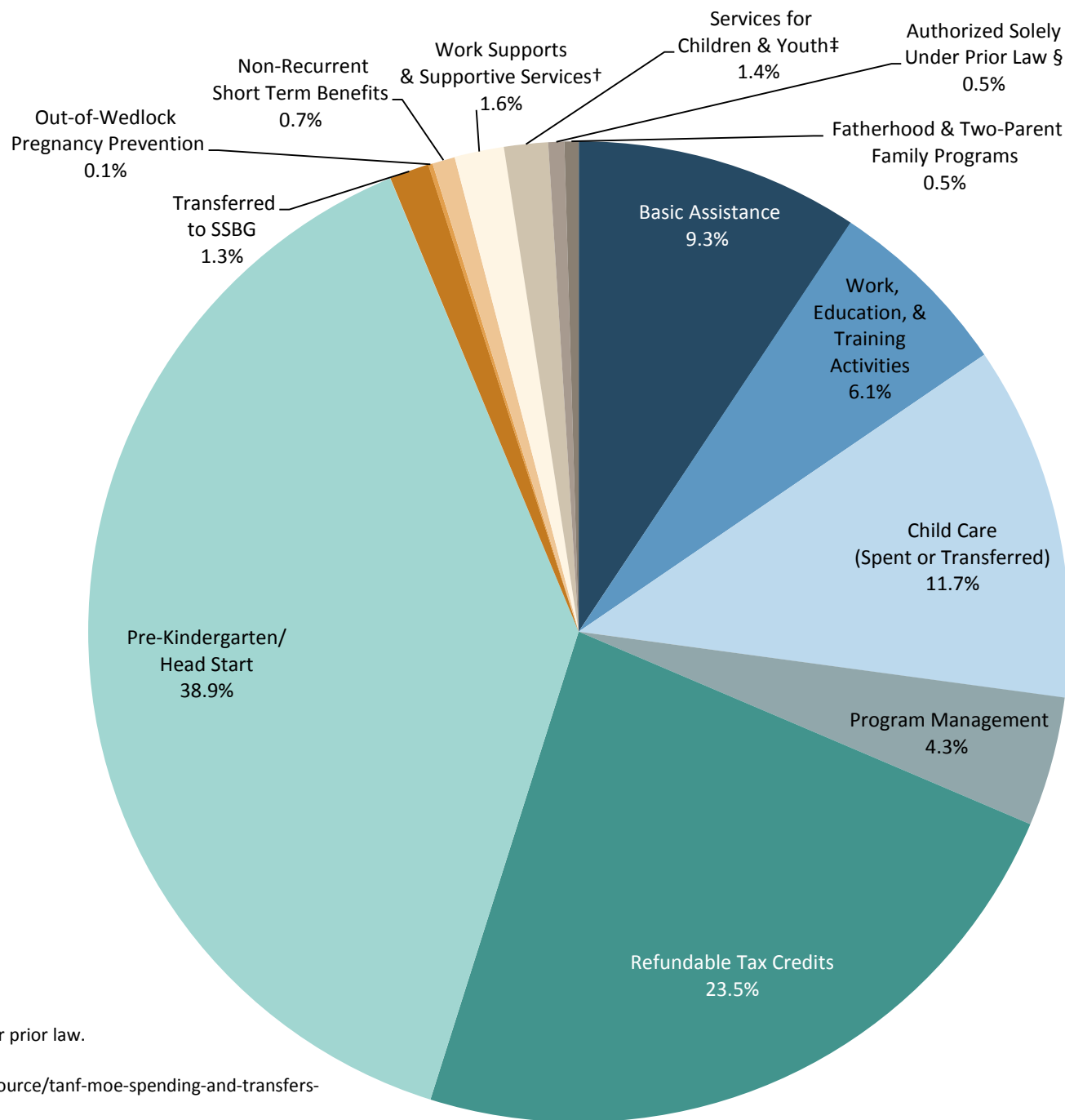
§ May include Foster Care/Child Welfare authorized solely under prior law.

New Hampshire: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|---------------------|---|---------------------|-----------------------------|
| Basic Assistance | \$3,707,719 | \$9,953,722 | \$13,661,441 | 30.0% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$3,470,707 | \$9,819,542 | \$13,290,249 | 29.2% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$237,012 | \$134,180 | \$371,192 | 0.8% |
| Assistance Authorized Solely Under Prior Law | \$1,415,517 | | \$1,415,517 | 3.1% |
| <i>Foster Care Payments</i> | \$484,266 | | \$484,266 | 1.1% |
| <i>Juvenile Justice Payments</i> | \$587,979 | | \$587,979 | 1.3% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$343,272 | | \$343,272 | 0.8% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$1,674,871 | \$3,347,434 | \$5,022,305 | 11.0% |
| <i>Subsidized Employment</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Education and Training</i> | \$32,858 | \$47,795 | \$80,653 | 0.2% |
| <i>Additional Work Activities</i> | \$1,642,013 | \$3,299,639 | \$4,941,652 | 10.8% |
| Work Supports | \$138,908 | \$610,162 | \$749,070 | 1.6% |
| Early Care and Education | \$0 | \$4,581,872 | \$4,581,872 | 10.1% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$0 | \$4,581,872 | \$4,581,872 | 10.1% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$0 | \$0 | 0.0% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$89,859 | \$1,768,927 | \$1,858,786 | 4.1% |
| Supportive Services | \$5,292 | \$0 | \$5,292 | 0.0% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$28,705 | \$1,275,432 | \$1,304,137 | 2.9% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$135,416 | \$2,004,204 | \$2,139,620 | 4.7% |
| Child Welfare Services | \$0 | \$0 | \$0 | 0.0% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$87,637 | \$0 | \$87,637 | 0.2% |
| Program Management | \$1,038,641 | \$6,418,185 | \$7,456,826 | 16.4% |
| <i>Administrative Costs</i> | \$1,038,641 | \$4,791,311 | \$5,829,952 | 12.8% |
| <i>Assessment/Service Provision</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Systems</i> | \$0 | \$1,626,874 | \$1,626,874 | 3.6% |
| Other | \$0 | \$2,155,165 | \$2,155,165 | 4.7% |
| TOTAL EXPENDITURES | \$8,322,565 | \$32,115,103 | \$40,437,668 | 88.7% |
| Transferred to CCDF Discretionary | \$4,200,000 | | \$4,200,000 | 9.2% |
| Transferred to SSBG | \$936,937 | | \$936,937 | 2.1% |
| Total Transfers | \$5,136,937 | | \$5,136,937 | 11.3% |
| TOTAL FUNDS USED | \$13,459,502 | \$32,115,103 | \$45,574,605 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$69,601,223 | | \$69,601,223 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: New Jersey

Total Funds = \$1,302,717,990



† May include Financial Education and Asset Development.

‡ May include Home Visiting.

§ May include Foster Care/Child Welfare authorized solely under prior law.

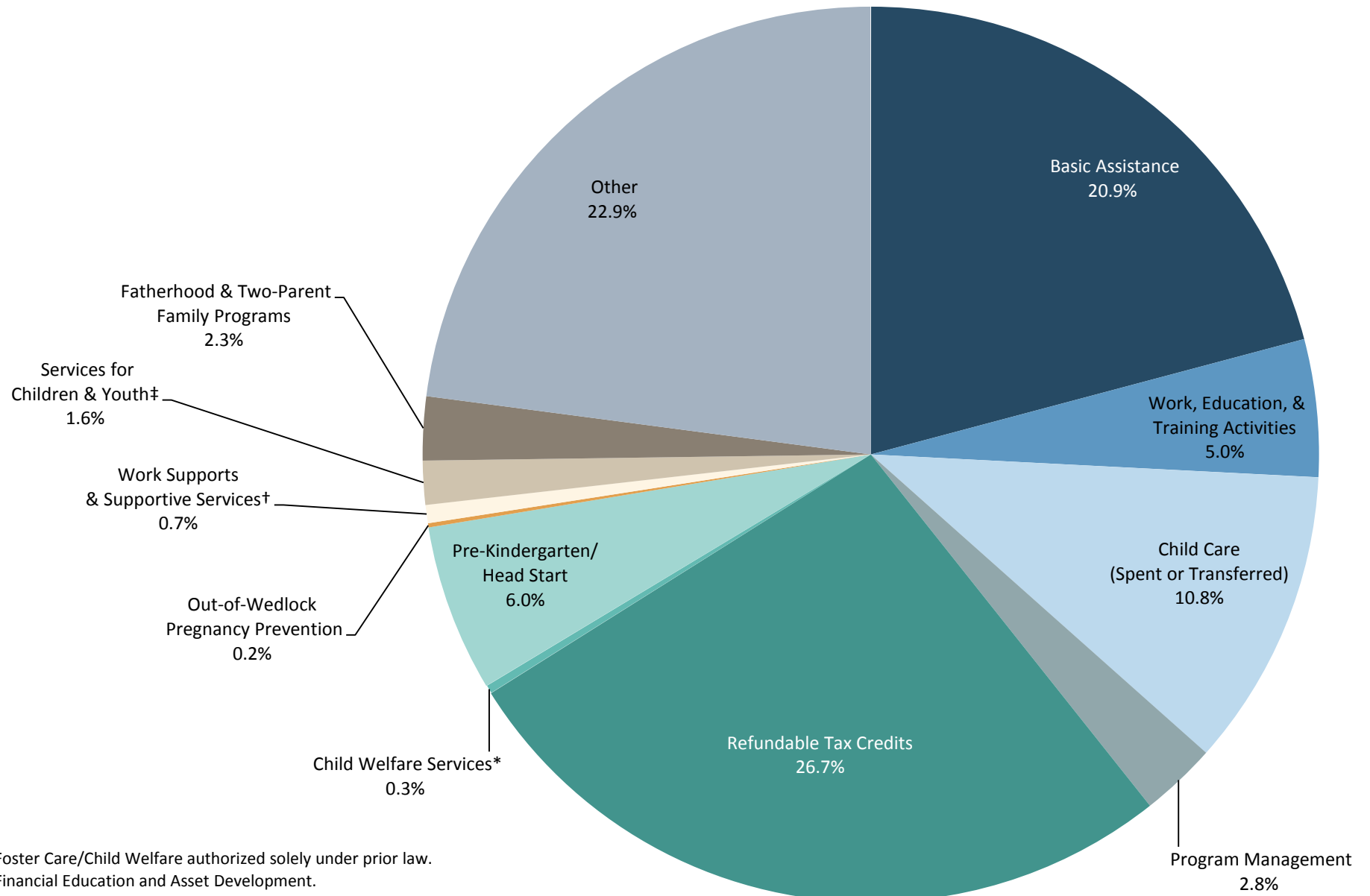
See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

New Jersey: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|----------------------|---|------------------------|-----------------------------|
| Basic Assistance | \$121,620,405 | \$0 | \$121,620,405 | 9.3% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$120,092,011 | \$0 | \$120,092,011 | 9.2% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$1,528,394 | \$0 | \$1,528,394 | 0.1% |
| Assistance Authorized Solely Under Prior Law | \$6,840,000 | | \$6,840,000 | 0.5% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$6,840,000 | | \$6,840,000 | 0.5% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$45,105,271 | \$34,844,690 | \$79,949,961 | 6.1% |
| <i>Subsidized Employment</i> | \$108,798 | \$55,581 | \$164,379 | 0.0% |
| <i>Education and Training</i> | \$12,956,002 | \$7,153,398 | \$20,109,400 | 1.5% |
| <i>Additional Work Activities</i> | \$32,040,471 | \$27,635,711 | \$59,676,182 | 4.6% |
| Work Supports | \$7,574,058 | \$12,793 | \$7,586,851 | 0.6% |
| Early Care and Education | \$0 | \$582,322,651 | \$582,322,651 | 44.7% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$0 | \$76,079,017 | \$76,079,017 | 5.8% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$506,243,634 | \$506,243,634 | 38.9% |
| Financial Education and Asset Development | \$15,095 | \$0 | \$15,095 | 0.0% |
| Refundable Earned Income Tax Credits | \$18,393,000 | \$287,177,016 | \$305,570,016 | 23.5% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$3,183,931 | \$6,518,882 | \$9,702,813 | 0.7% |
| Supportive Services | \$5,948,448 | \$7,787,891 | \$13,736,339 | 1.1% |
| Services for Children and Youth | \$12,900,982 | \$5,871,483 | \$18,772,465 | 1.4% |
| Prevention of Out-of-Wedlock Pregnancies | \$1,927,411 | \$0 | \$1,927,411 | 0.1% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$5,918,031 | \$155,219 | \$6,073,250 | 0.5% |
| Child Welfare Services | \$0 | \$0 | \$0 | 0.0% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$36,223,317 | \$19,439,416 | \$55,662,733 | 4.3% |
| <i>Administrative Costs</i> | \$34,663,948 | \$18,814,350 | \$53,478,298 | 4.1% |
| <i>Assessment/Service Provision</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Systems</i> | \$1,559,369 | \$625,066 | \$2,184,435 | 0.2% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$265,649,949 | \$944,130,041 | \$1,209,779,990 | 92.9% |
| Transferred to CCDF Discretionary | \$76,000,000 | | \$76,000,000 | 5.8% |
| Transferred to SSBG | \$16,938,000 | | \$16,938,000 | 1.3% |
| Total Transfers | \$92,938,000 | | \$92,938,000 | 7.1% |
| TOTAL FUNDS USED | \$358,587,949 | \$944,130,041 | \$1,302,717,990 | 100.0% |
| Federal Unliquidated Obligations | \$14,676,848 | | \$14,676,848 | |
| Unobligated Balance | \$45,000,000 | | \$45,000,000 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: New Mexico

Total Funds = \$283,615,472



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

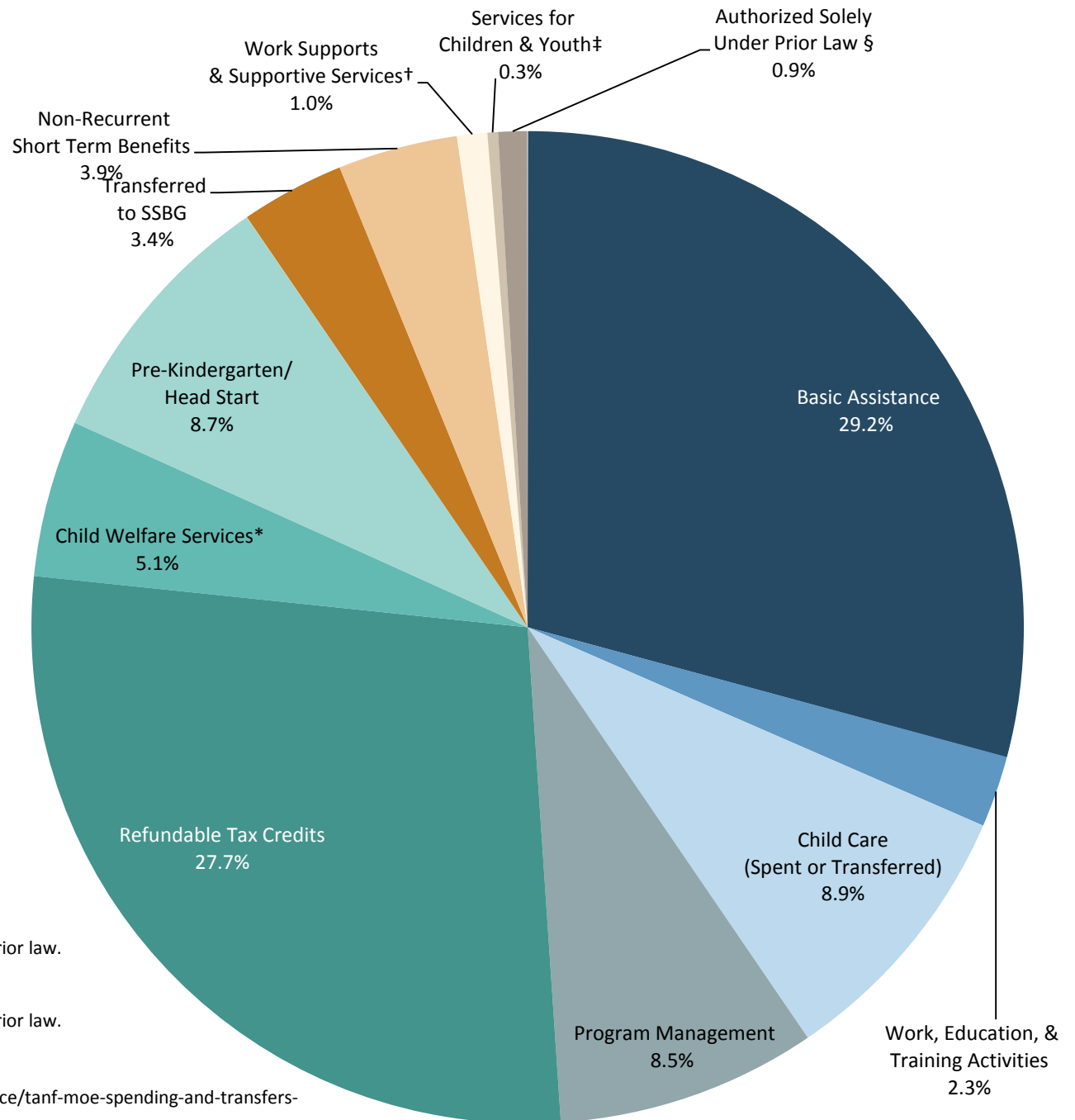
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

New Mexico: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|----------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$46,988,012 | \$12,159,736 | \$59,147,748 | 20.9% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$46,988,012 | \$12,159,736 | \$59,147,748 | 20.9% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$13,313,464 | \$753,552 | \$14,067,016 | 5.0% |
| <i>Subsidized Employment</i> | \$4,673,085 | \$0 | \$4,673,085 | 1.6% |
| <i>Education and Training</i> | \$0 | \$753,552 | \$753,552 | 0.3% |
| <i>Additional Work Activities</i> | \$8,640,379 | \$0 | \$8,640,379 | 3.0% |
| Work Supports | \$569,224 | \$0 | \$569,224 | 0.2% |
| Early Care and Education | \$17,100,000 | \$0 | \$17,100,000 | 6.0% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Pre-Kindergarten/Head Start</i> | \$17,100,000 | \$0 | \$17,100,000 | 6.0% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$75,834,533 | \$75,834,533 | 26.7% |
| Non-Recurrent Short Term Benefits | \$0 | \$0 | \$0 | 0.0% |
| Supportive Services | \$1,303,554 | \$0 | \$1,303,554 | 0.5% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$0 | \$428,994 | \$428,994 | 0.2% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$0 | \$6,500,000 | \$6,500,000 | 2.3% |
| Child Welfare Services | \$834,160 | \$0 | \$834,160 | 0.3% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$818,342 | \$0 | \$818,342 | 0.3% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$15,818 | \$0 | \$15,818 | 0.0% |
| Home Visiting Programs | \$4,500,000 | \$0 | \$4,500,000 | 1.6% |
| Program Management | \$7,805,022 | \$0 | \$7,805,022 | 2.8% |
| <i>Administrative Costs</i> | \$6,855,010 | \$0 | \$6,855,010 | 2.4% |
| <i>Assessment/Service Provision</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Systems</i> | \$950,012 | \$0 | \$950,012 | 0.3% |
| Other | \$0 | \$64,997,721 | \$64,997,721 | 22.9% |
| TOTAL EXPENDITURES | \$92,413,436 | \$160,674,536 | \$253,087,972 | 89.2% |
| Transferred to CCDF Discretionary | \$30,527,500 | | \$30,527,500 | 10.8% |
| Transferred to SSBG | \$0 | | \$0 | 0.0% |
| Total Transfers | \$30,527,500 | | \$30,527,500 | 10.8% |
| TOTAL FUNDS USED | \$122,940,936 | \$160,674,536 | \$283,615,472 | 100.0% |
| Federal Unliquidated Obligations | \$91,878,264 | | \$91,878,264 | |
| Unobligated Balance | \$48,690 | | \$48,690 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: New York

Total Funds = \$5,360,171,641



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

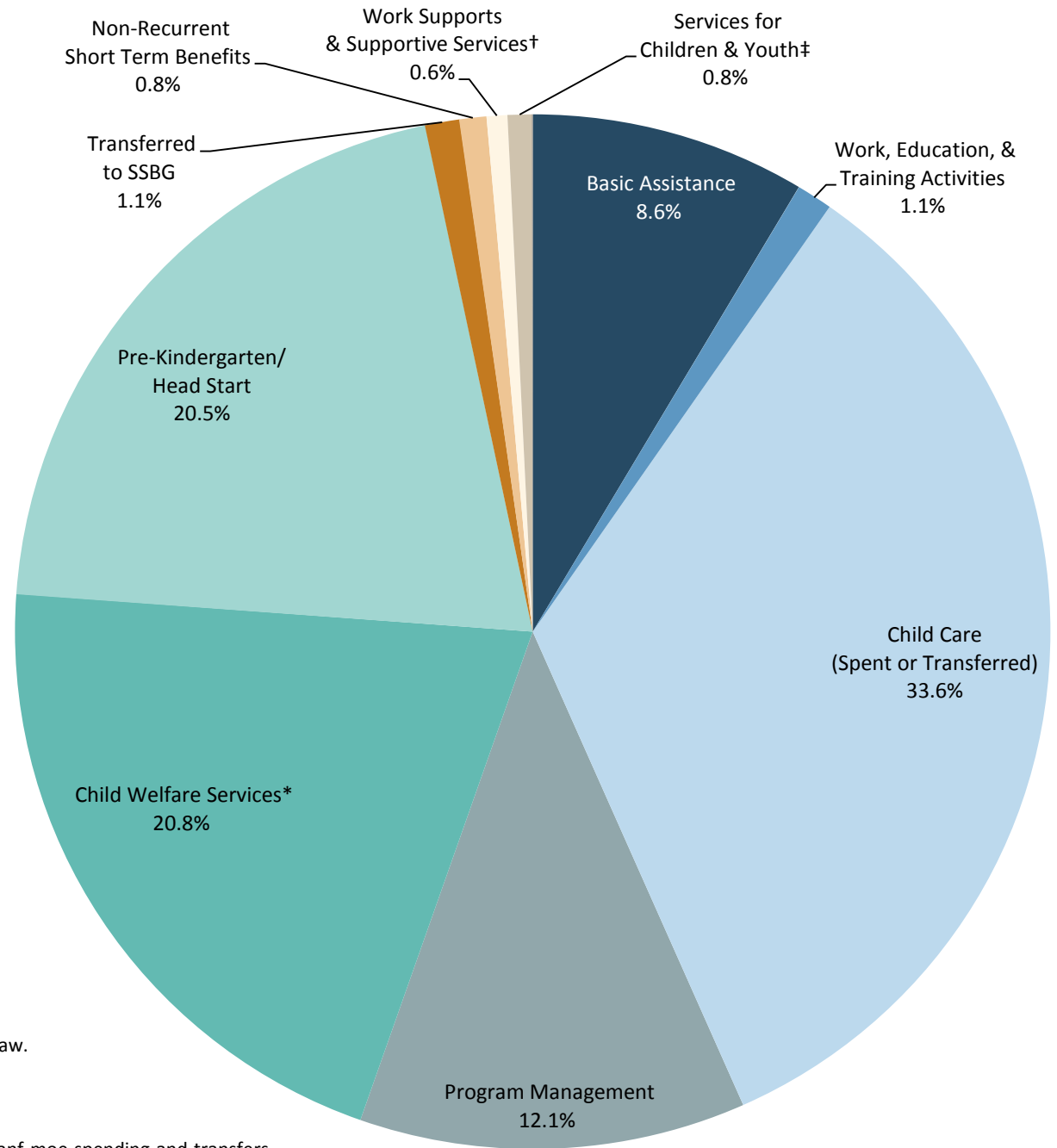
§ May include Foster Care/Child Welfare authorized solely under prior law.

New York: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|------------------------|---|------------------------|-----------------------------|
| Basic Assistance | \$1,109,758,748 | \$455,950,472 | \$1,565,709,220 | 29.2% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$1,109,758,748 | \$455,950,472 | \$1,565,709,220 | 29.2% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$86,890,304 | | \$86,890,304 | 1.6% |
| <i>Foster Care Payments</i> | \$65,485,300 | | \$65,485,300 | 1.2% |
| <i>Juvenile Justice Payments</i> | \$21,405,004 | | \$21,405,004 | 0.4% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$43,195,634 | | \$43,195,634 | 0.8% |
| <i>Child Welfare or Foster Care Services</i> | \$13,923,758 | | \$13,923,758 | 0.3% |
| <i>Juvenile Justice Services</i> | \$8,922,595 | | \$8,922,595 | 0.2% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$20,349,281 | | \$20,349,281 | 0.4% |
| Work, Education, and Training Activities | \$121,396,338 | \$3,374,498 | \$124,770,836 | 2.3% |
| <i>Subsidized Employment</i> | \$13,134,920 | \$0 | \$13,134,920 | 0.2% |
| <i>Education and Training</i> | \$7,409,667 | \$0 | \$7,409,667 | 0.1% |
| <i>Additional Work Activities</i> | \$100,851,751 | \$3,374,498 | \$104,226,249 | 1.9% |
| Work Supports | \$5,373,798 | \$46,935 | \$5,420,733 | 0.1% |
| Early Care and Education | \$0 | \$568,187,309 | \$568,187,309 | 10.6% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$0 | \$101,983,998 | \$101,983,998 | 1.9% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$466,203,311 | \$466,203,311 | 8.7% |
| Financial Education and Asset Development | \$45,576 | \$12,082 | \$57,658 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$994,835,703 | \$994,835,703 | 18.6% |
| Non-EITC Refundable State Tax Credits | \$0 | \$490,267,304 | \$490,267,304 | 9.1% |
| Non-Recurrent Short Term Benefits | \$174,140,745 | \$35,635,851 | \$209,776,596 | 3.9% |
| Supportive Services | \$38,525,323 | \$8,231,689 | \$46,757,012 | 0.9% |
| Services for Children and Youth | \$3,864,975 | \$13,379,355 | \$17,244,330 | 0.3% |
| Prevention of Out-of-Wedlock Pregnancies | \$50,362 | \$0 | \$50,362 | 0.0% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$200,646 | \$1,918 | \$202,564 | 0.0% |
| Child Welfare Services | \$144,044,509 | \$50,059,450 | \$194,103,959 | 3.6% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$118,049,410 | \$144,224 | \$118,193,634 | 2.2% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$25,995,099 | \$49,915,226 | \$75,910,325 | 1.4% |
| Home Visiting Programs | \$1,148,219 | \$137,622 | \$1,285,841 | 0.0% |
| Program Management | \$257,912,744 | \$195,961,422 | \$453,874,166 | 8.5% |
| <i>Administrative Costs</i> | \$202,396,109 | \$183,368,845 | \$385,764,954 | 7.2% |
| <i>Assessment/Service Provision</i> | \$55,516,635 | \$4,264,198 | \$59,780,833 | 1.1% |
| <i>Systems</i> | \$0 | \$8,328,379 | \$8,328,379 | 0.2% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$1,986,547,921 | \$2,816,081,610 | \$4,802,629,531 | 89.6% |
| Transferred to CCDF Discretionary | \$377,075,500 | | \$377,075,500 | 7.0% |
| Transferred to SSBG | \$180,466,610 | | \$180,466,610 | 3.4% |
| Total Transfers | \$557,542,110 | | \$557,542,110 | 10.4% |
| TOTAL FUNDS USED | \$2,544,090,031 | \$2,816,081,610 | \$5,360,171,641 | 100.0% |
| Federal Unliquidated Obligations | \$163,648,838 | | \$163,648,838 | |
| Unobligated Balance | \$145,140,714 | | \$145,140,714 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: North Carolina

Total Funds = \$534,624,870



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

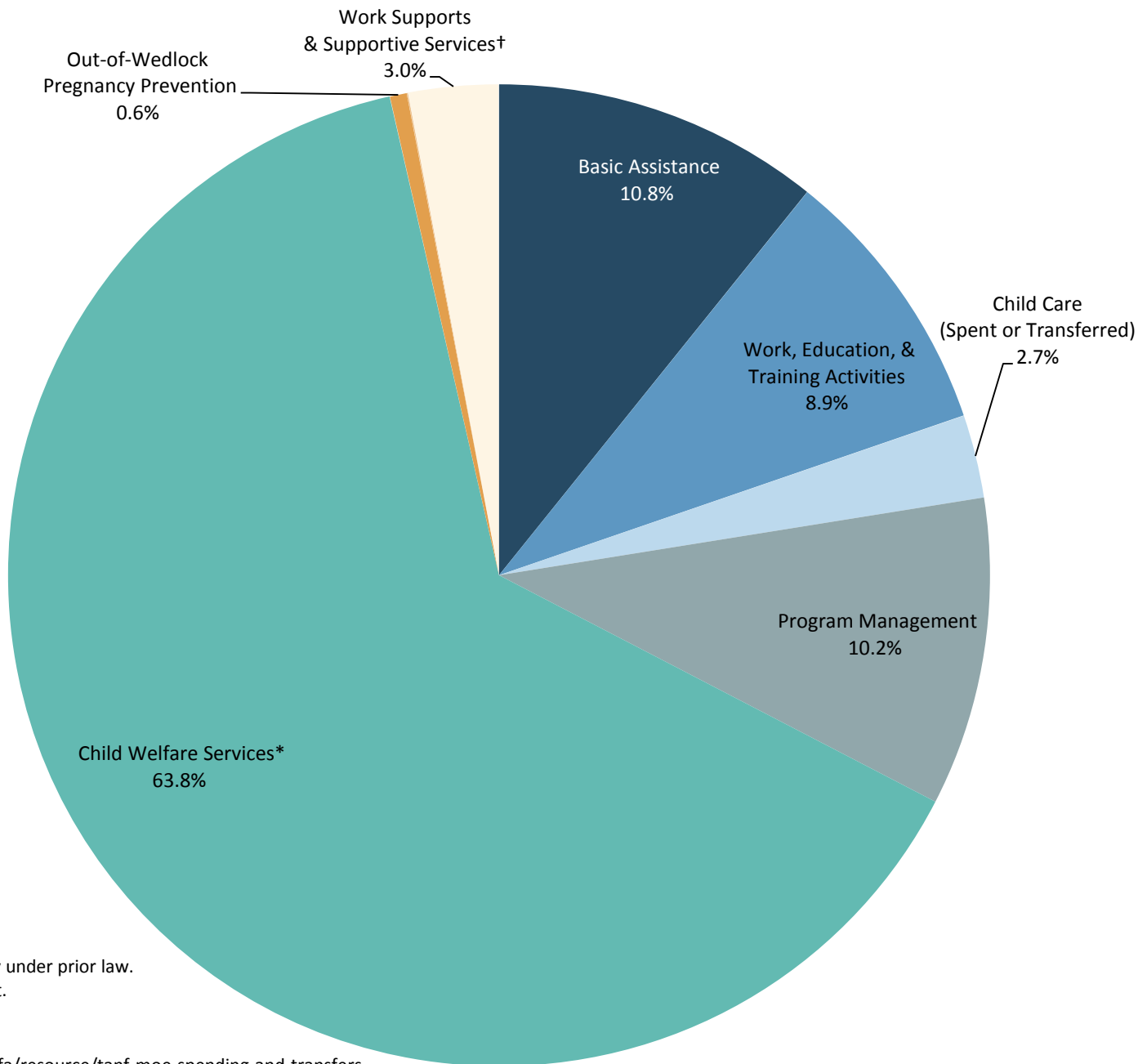
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

North Carolina: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|----------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$45,902,300 | \$0 | \$45,902,300 | 8.6% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$45,902,300 | \$0 | \$45,902,300 | 8.6% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$63,426,478 | | \$63,426,478 | 11.9% |
| <i>Child Welfare or Foster Care Services</i> | \$63,426,478 | | \$63,426,478 | 11.9% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$894,594 | \$5,127,921 | \$6,022,515 | 1.1% |
| <i>Subsidized Employment</i> | \$82 | \$2,820 | \$2,902 | 0.0% |
| <i>Education and Training</i> | \$360,218 | \$605,506 | \$965,724 | 0.2% |
| <i>Additional Work Activities</i> | \$534,294 | \$4,519,595 | \$5,053,889 | 0.9% |
| Work Supports | \$237,356 | \$2,697,387 | \$2,934,743 | 0.5% |
| Early Care and Education | \$90,139,101 | \$142,531,520 | \$232,670,621 | 43.5% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$90,139,101 | \$32,893,640 | \$123,032,741 | 23.0% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$109,637,880 | \$109,637,880 | 20.5% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$668,201 | \$3,818,144 | \$4,486,345 | 0.8% |
| Supportive Services | \$220,678 | \$300,155 | \$520,833 | 0.1% |
| Services for Children and Youth | \$3,748,077 | \$289,819 | \$4,037,896 | 0.8% |
| Prevention of Out-of-Wedlock Pregnancies | \$0 | \$0 | \$0 | 0.0% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$125,077 | \$0 | \$125,077 | 0.0% |
| Child Welfare Services | \$5,501,495 | \$42,012,212 | \$47,513,707 | 8.9% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$5,065,784 | \$3,673,410 | \$8,739,194 | 1.6% |
| <i>Adoption Services</i> | \$435,711 | \$0 | \$435,711 | 0.1% |
| <i>Additional Child Welfare Services</i> | \$0 | \$38,338,802 | \$38,338,802 | 7.2% |
| Home Visiting Programs | \$147 | \$0 | \$147 | 0.0% |
| Program Management | \$20,043,459 | \$44,493,362 | \$64,536,821 | 12.1% |
| <i>Administrative Costs</i> | \$17,211,024 | \$22,880,575 | \$40,091,599 | 7.5% |
| <i>Assessment/Service Provision</i> | \$2,628,744 | \$20,939,047 | \$23,567,791 | 4.4% |
| <i>Systems</i> | \$203,691 | \$673,740 | \$877,431 | 0.2% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$230,906,963 | \$241,270,520 | \$472,177,483 | 88.3% |
| Transferred to CCDF Discretionary | \$56,720,282 | | \$56,720,282 | 10.6% |
| Transferred to SSBG | \$5,727,105 | | \$5,727,105 | 1.1% |
| Total Transfers | \$62,447,387 | | \$62,447,387 | 11.7% |
| TOTAL FUNDS USED | \$293,354,350 | \$241,270,520 | \$534,624,870 | 100.0% |
| Federal Unliquidated Obligations | \$33,762,450 | | \$33,762,450 | |
| Unobligated Balance | \$19,903,782 | | \$19,903,782 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: North Dakota

Total Funds = \$39,932,503



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

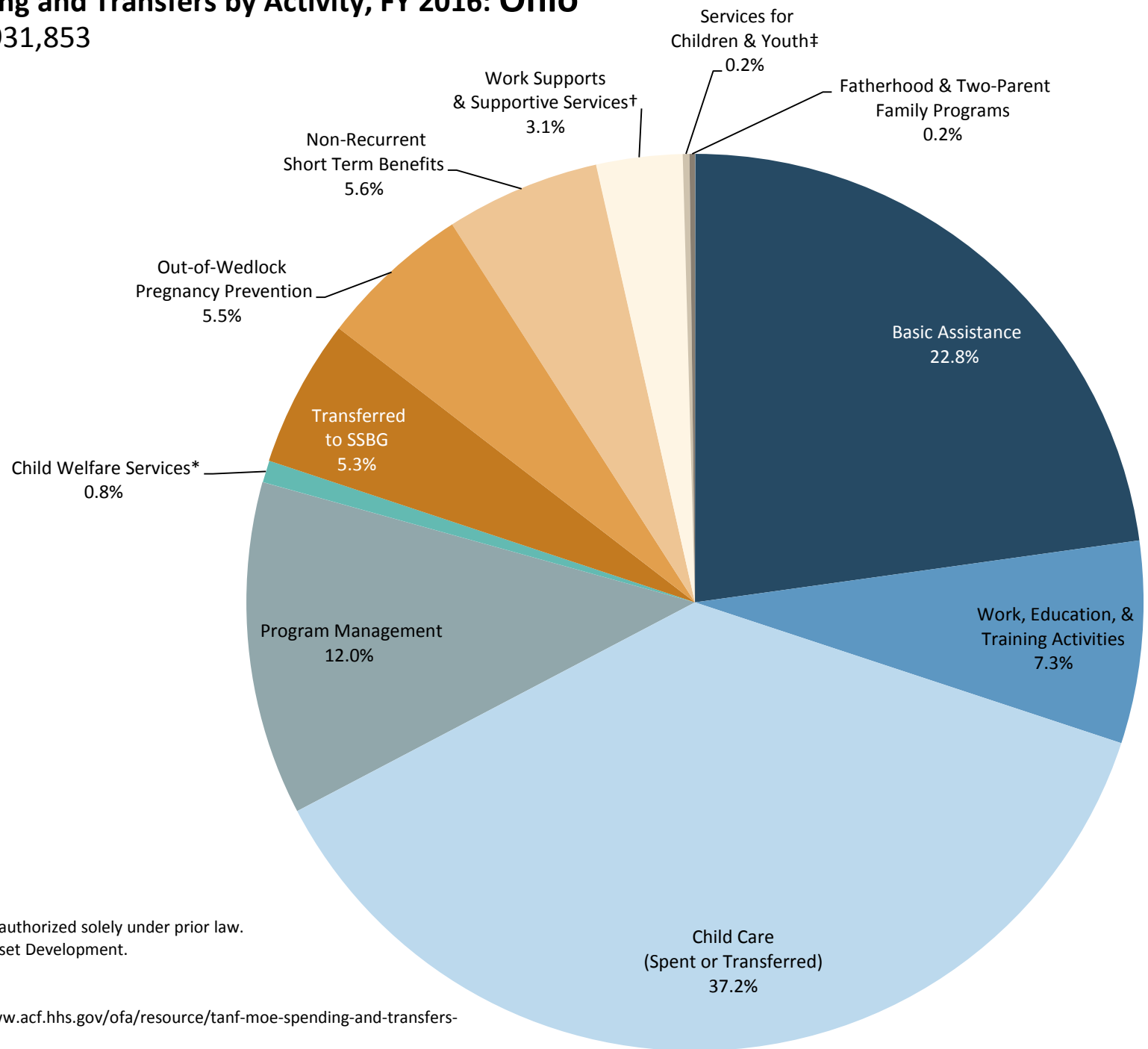
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

North Dakota: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|---------------------|---|---------------------|-----------------------------|
| Basic Assistance | \$2,004,946 | \$2,301,605 | \$4,306,551 | 10.8% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$1,712,377 | \$2,223,744 | \$3,936,121 | 9.9% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$292,569 | \$77,861 | \$370,430 | 0.9% |
| Assistance Authorized Solely Under Prior Law | \$17,730,023 | | \$17,730,023 | 44.4% |
| <i>Foster Care Payments</i> | \$17,730,023 | | \$17,730,023 | 44.4% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$3,999,987 | | \$3,999,987 | 10.0% |
| <i>Child Welfare or Foster Care Services</i> | \$3,999,987 | | \$3,999,987 | 10.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$46,386 | \$3,527,341 | \$3,573,727 | 8.9% |
| <i>Subsidized Employment</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Education and Training</i> | \$19,434 | \$7,603 | \$27,037 | 0.1% |
| <i>Additional Work Activities</i> | \$26,952 | \$3,519,738 | \$3,546,690 | 8.9% |
| Work Supports | \$832,454 | \$353,318 | \$1,185,772 | 3.0% |
| Early Care and Education | \$2,733 | \$1,086,652 | \$1,089,385 | 2.7% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$2,733 | \$1,086,652 | \$1,089,385 | 2.7% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$0 | \$0 | 0.0% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$17,272 | \$0 | \$17,272 | 0.0% |
| Supportive Services | \$0 | \$0 | \$0 | 0.0% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$221,933 | \$0 | \$221,933 | 0.6% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$0 | \$0 | \$0 | 0.0% |
| Child Welfare Services | \$1,947,258 | \$1,800,370 | \$3,747,628 | 9.4% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$1,947,258 | \$1,800,370 | \$3,747,628 | 9.4% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$4,060,225 | \$0 | \$4,060,225 | 10.2% |
| <i>Administrative Costs</i> | \$3,625,360 | \$0 | \$3,625,360 | 9.1% |
| <i>Assessment/Service Provision</i> | \$22,390 | \$0 | \$22,390 | 0.1% |
| <i>Systems</i> | \$412,475 | \$0 | \$412,475 | 1.0% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$30,863,217 | \$9,069,286 | \$39,932,503 | 100.0% |
| Transferred to CCDF Discretionary | \$0 | | \$0 | 0.0% |
| Transferred to SSBG | \$0 | | \$0 | 0.0% |
| Total Transfers | \$0 | | \$0 | 0.0% |
| TOTAL FUNDS USED | \$30,863,217 | \$9,069,286 | \$39,932,503 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$6,509,979 | | \$6,509,979 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Ohio

Total Funds = \$1,125,931,853



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

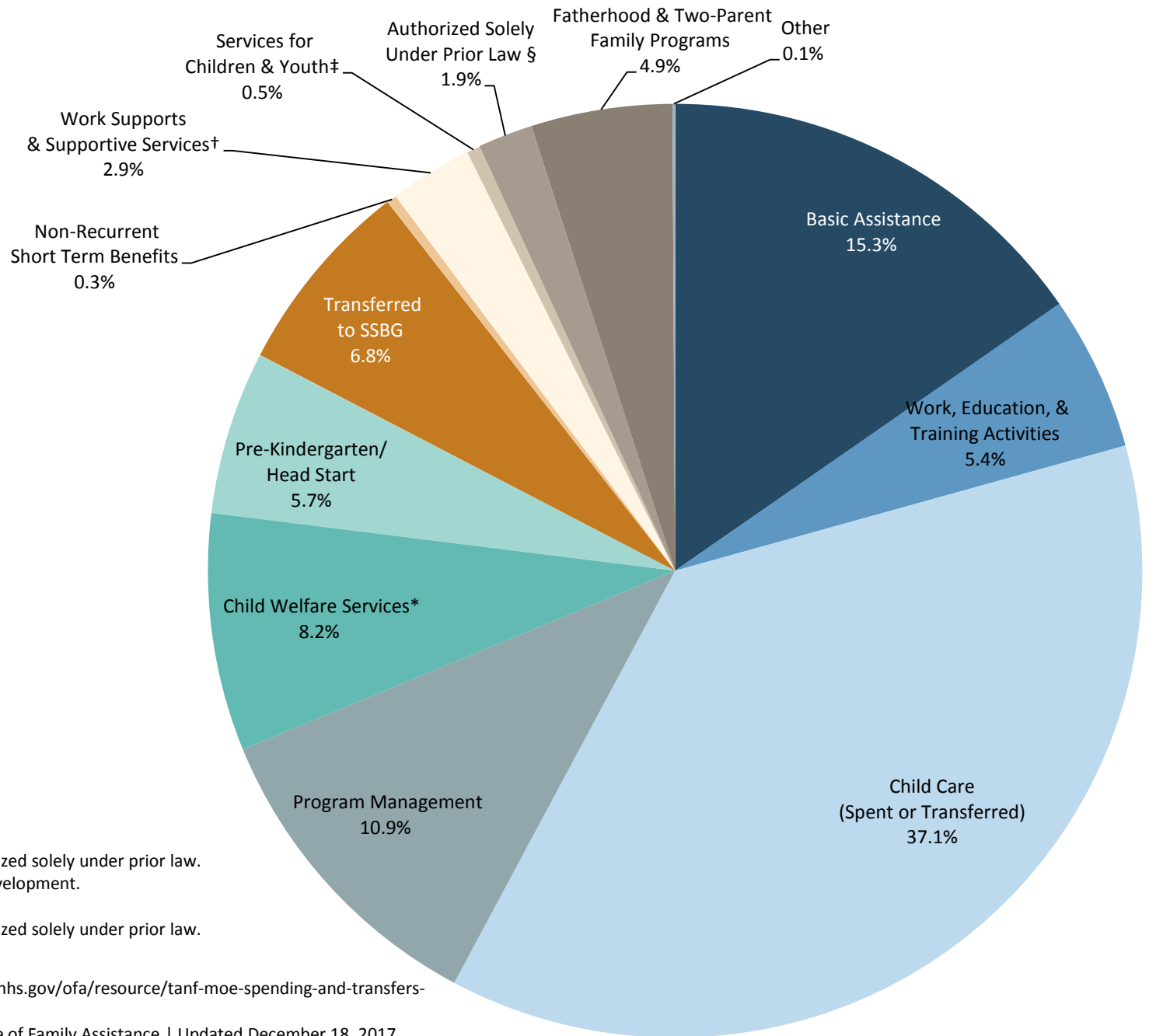
See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

Ohio: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|----------------------|---|------------------------|-----------------------------|
| Basic Assistance | \$140,256,740 | \$116,259,895 | \$256,516,635 | 22.8% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$140,256,740 | \$115,252,176 | \$255,508,916 | 22.7% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$1,007,719 | \$1,007,719 | 0.1% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$82,191,816 | \$0 | \$82,191,816 | 7.3% |
| <i>Subsidized Employment</i> | \$40,180,468 | \$0 | \$40,180,468 | 3.6% |
| <i>Education and Training</i> | \$11,209,859 | \$0 | \$11,209,859 | 1.0% |
| <i>Additional Work Activities</i> | \$30,801,489 | \$0 | \$30,801,489 | 2.7% |
| Work Supports | \$27,960,376 | \$0 | \$27,960,376 | 2.5% |
| Early Care and Education | \$244,357,788 | \$174,856,307 | \$419,214,095 | 37.2% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$244,357,788 | \$174,856,307 | \$419,214,095 | 37.2% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$0 | \$0 | 0.0% |
| Financial Education and Asset Development | -\$19 | \$0 | -\$19 | 0.0% |
| Refundable Earned Income Tax Credits | \$639 | \$0 | \$639 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$19,384,524 | \$43,192,433 | \$62,576,957 | 5.6% |
| Supportive Services | \$6,930,267 | \$0 | \$6,930,267 | 0.6% |
| Services for Children and Youth | \$2,689,361 | \$0 | \$2,689,361 | 0.2% |
| Prevention of Out-of-Wedlock Pregnancies | \$1,895,161 | \$59,686,026 | \$61,581,187 | 5.5% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$1,940,106 | \$266,293 | \$2,206,399 | 0.2% |
| Child Welfare Services | \$5,384,445 | \$3,501,575 | \$8,886,020 | 0.8% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$2,052,598 | \$3,501,575 | \$5,554,173 | 0.5% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$3,331,847 | \$0 | \$3,331,847 | 0.3% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$88,868,657 | \$46,309,463 | \$135,178,120 | 12.0% |
| <i>Administrative Costs</i> | \$60,753,360 | \$46,280,033 | \$107,033,393 | 9.5% |
| <i>Assessment/Service Provision</i> | \$15,127,069 | \$29,430 | \$15,156,499 | 1.3% |
| <i>Systems</i> | \$12,988,228 | \$0 | \$12,988,228 | 1.2% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$621,859,861 | \$444,071,992 | \$1,065,931,853 | 94.7% |
| Transferred to CCDF Discretionary | \$0 | | \$0 | 0.0% |
| Transferred to SSBG | \$60,000,000 | | \$60,000,000 | 5.3% |
| Total Transfers | \$60,000,000 | | \$60,000,000 | 5.3% |
| TOTAL FUNDS USED | \$681,859,861 | \$444,071,992 | \$1,125,931,853 | 100.0% |
| Federal Unliquidated Obligations | \$398,390,195 | | \$398,390,195 | |
| Unobligated Balance | \$12,203,039 | | \$12,203,039 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Oklahoma

Total Funds = \$212,261,554



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

§ May include Foster Care/Child Welfare authorized solely under prior law.

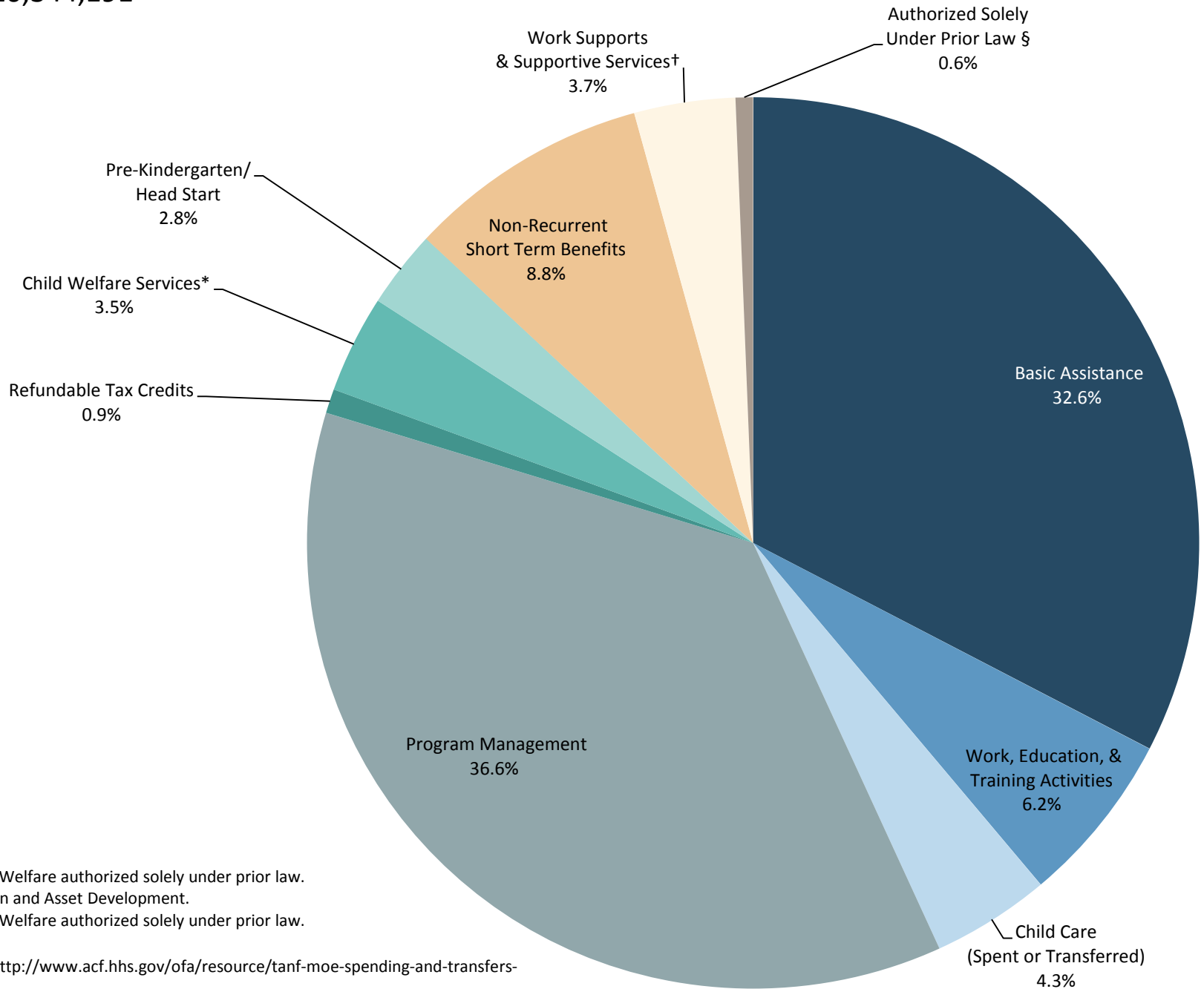
See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

Oklahoma: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|----------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$17,724,926 | \$14,819,860 | \$32,544,786 | 15.3% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$10,825,459 | \$9,052,878 | \$19,878,337 | 9.4% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$6,899,467 | \$5,766,982 | \$12,666,449 | 6.0% |
| Assistance Authorized Solely Under Prior Law | \$12,571,845 | | \$12,571,845 | 5.9% |
| <i>Foster Care Payments</i> | \$8,539,797 | | \$8,539,797 | 4.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$4,032,048 | | \$4,032,048 | 1.9% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$5,340,301 | \$6,028,207 | \$11,368,508 | 5.4% |
| <i>Subsidized Employment</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Education and Training</i> | \$5,223,052 | \$5,936,672 | \$11,159,724 | 5.3% |
| <i>Additional Work Activities</i> | \$117,249 | \$91,535 | \$208,784 | 0.1% |
| Work Supports | \$1,024,242 | \$869,659 | \$1,893,901 | 0.9% |
| Early Care and Education | \$42,427,022 | \$19,353,747 | \$61,780,769 | 29.1% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$42,427,022 | \$7,347,714 | \$49,774,736 | 23.4% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$12,006,033 | \$12,006,033 | 5.7% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$368,065 | \$340,823 | \$708,888 | 0.3% |
| Supportive Services | \$2,402,630 | \$1,779,500 | \$4,182,130 | 2.0% |
| Services for Children and Youth | \$536,437 | \$441,319 | \$977,756 | 0.5% |
| Prevention of Out-of-Wedlock Pregnancies | \$0 | \$0 | \$0 | 0.0% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$10,360,322 | \$0 | \$10,360,322 | 4.9% |
| Child Welfare Services | \$4,775,597 | \$4,133,523 | \$8,909,120 | 4.2% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$4,618,209 | \$3,993,019 | \$8,611,228 | 4.1% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$157,388 | \$140,504 | \$297,892 | 0.1% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$10,901,033 | \$12,282,971 | \$23,184,004 | 10.9% |
| <i>Administrative Costs</i> | \$7,048,702 | \$9,017,957 | \$16,066,659 | 7.6% |
| <i>Assessment/Service Provision</i> | \$2,908,356 | \$2,469,940 | \$5,378,296 | 2.5% |
| <i>Systems</i> | \$943,975 | \$795,074 | \$1,739,049 | 0.8% |
| Other | \$124,988 | \$70,105 | \$195,093 | 0.1% |
| TOTAL EXPENDITURES | \$108,557,408 | \$60,119,714 | \$168,677,122 | 79.5% |
| Transferred to CCDF Discretionary | \$29,056,288 | | \$29,056,288 | 13.7% |
| Transferred to SSBG | \$14,528,144 | | \$14,528,144 | 6.8% |
| Total Transfers | \$43,584,432 | | \$43,584,432 | 20.5% |
| TOTAL FUNDS USED | \$152,141,840 | \$60,119,714 | \$212,261,554 | 100.0% |
| Federal Unliquidated Obligations | \$45,587,882 | | \$45,587,882 | |
| Unobligated Balance | \$0 | | \$0 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Oregon

Total Funds = \$310,344,191



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

§ May include Foster Care/Child Welfare authorized solely under prior law.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

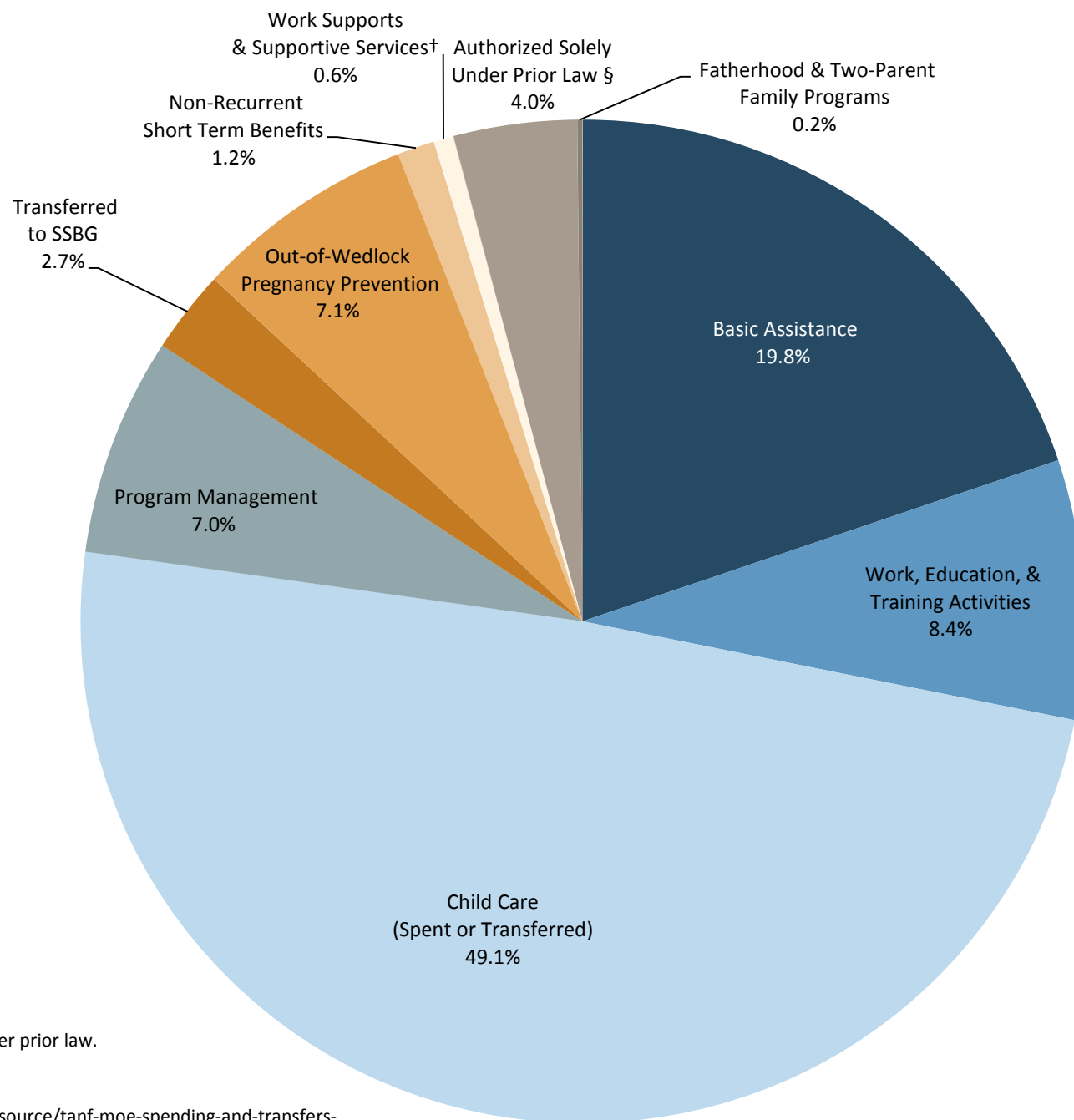
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Oregon: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|----------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$54,601,226 | \$46,662,749 | \$101,263,975 | 32.6% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$54,601,226 | \$46,662,749 | \$101,263,975 | 32.6% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$12,941,419 | | \$12,941,419 | 4.2% |
| <i>Foster Care Payments</i> | \$10,986,508 | | \$10,986,508 | 3.5% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$1,954,911 | | \$1,954,911 | 0.6% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$10,023,892 | \$9,346,560 | \$19,370,452 | 6.2% |
| <i>Subsidized Employment</i> | \$802,071 | \$3,414,007 | \$4,216,078 | 1.4% |
| <i>Education and Training</i> | \$439,858 | \$294,253 | \$734,111 | 0.2% |
| <i>Additional Work Activities</i> | \$8,781,963 | \$5,638,300 | \$14,420,263 | 4.6% |
| Work Supports | \$1,854,811 | \$1,241,245 | \$3,096,056 | 1.0% |
| Early Care and Education | \$3,362,938 | \$18,667,497 | \$22,030,435 | 7.1% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$3,362,938 | \$9,937,817 | \$13,300,755 | 4.3% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$8,729,680 | \$8,729,680 | 2.8% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$2,710,603 | \$2,710,603 | 0.9% |
| Non-Recurrent Short Term Benefits | \$0 | \$27,215,516 | \$27,215,516 | 8.8% |
| Supportive Services | \$7,000,803 | \$1,270,215 | \$8,271,018 | 2.7% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$0 | \$0 | \$0 | 0.0% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$0 | \$0 | \$0 | 0.0% |
| Child Welfare Services | \$0 | \$0 | \$0 | 0.0% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$64,072,184 | \$49,372,533 | \$113,444,717 | 36.6% |
| <i>Administrative Costs</i> | \$17,655,646 | \$20,688,172 | \$38,343,818 | 12.4% |
| <i>Assessment/Service Provision</i> | \$46,341,663 | \$28,684,361 | \$75,026,024 | 24.2% |
| <i>Systems</i> | \$74,875 | \$0 | \$74,875 | 0.02% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$153,857,273 | \$156,486,918 | \$310,344,191 | 100.0% |
| Transferred to CCDF Discretionary | \$0 | | \$0 | 0.0% |
| Transferred to SSBG | \$0 | | \$0 | 0.0% |
| Total Transfers | \$0 | | \$0 | 0.0% |
| TOTAL FUNDS USED | \$153,857,273 | \$156,486,918 | \$310,344,191 | 100.0% |
| Federal Unliquidated Obligations | \$51,402,618 | | \$51,402,618 | |
| Unobligated Balance | \$0 | | \$0 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Pennsylvania

Total Funds = \$1,158,561,330



† May include Financial Education and Asset Development.

§ May include Foster Care/Child Welfare authorized solely under prior law.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

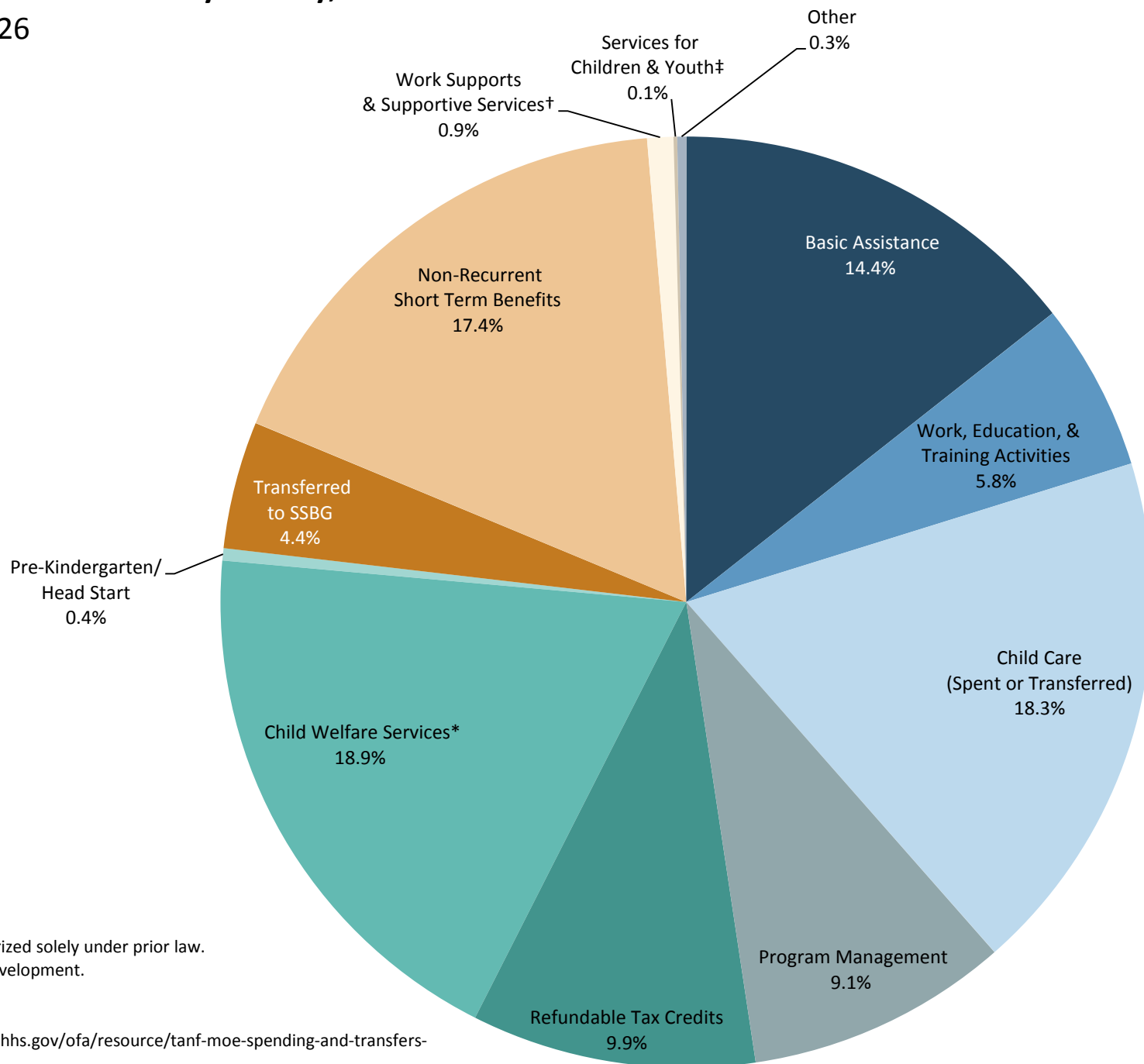
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Pennsylvania: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|----------------------|---|------------------------|-----------------------------|
| Basic Assistance | \$223,123,444 | \$6,194,817 | \$229,318,261 | 19.8% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$223,123,444 | \$6,194,817 | \$229,318,261 | 19.8% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$46,035,215 | | \$46,035,215 | 4.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$45,378,146 | | \$45,378,146 | 3.9% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$657,069 | | \$657,069 | 0.1% |
| Work, Education, and Training Activities | \$89,515,712 | \$7,433,082 | \$96,948,794 | 8.4% |
| <i>Subsidized Employment</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Education and Training</i> | \$2,323,533 | \$0 | \$2,323,533 | 0.2% |
| <i>Additional Work Activities</i> | \$87,192,179 | \$7,433,082 | \$94,625,261 | 8.2% |
| Work Supports | \$6,959,464 | \$281,303 | \$7,240,767 | 0.6% |
| Early Care and Education | \$25,449,450 | \$359,778,170 | \$385,227,620 | 33.3% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$25,449,450 | \$359,778,170 | \$385,227,620 | 33.3% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$0 | \$0 | 0.0% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$12,689,272 | \$1,335,388 | \$14,024,660 | 1.2% |
| Supportive Services | \$0 | \$0 | \$0 | 0.0% |
| Services for Children and Youth | \$154,384 | \$0 | \$154,384 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$26,252,994 | \$55,895,790 | \$82,148,784 | 7.1% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$1,907,700 | \$0 | \$1,907,700 | 0.2% |
| Child Welfare Services | \$0 | \$0 | \$0 | 0.0% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$57,331,271 | \$24,104,874 | \$81,436,145 | 7.0% |
| <i>Administrative Costs</i> | \$48,277,644 | \$22,383,044 | \$70,660,688 | 6.1% |
| <i>Assessment/Service Provision</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Systems</i> | \$9,053,627 | \$1,721,830 | \$10,775,457 | 0.9% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$489,418,906 | \$455,023,424 | \$944,442,330 | 81.5% |
| Transferred to CCDF Discretionary | \$183,142,000 | | \$183,142,000 | 15.8% |
| Transferred to SSBG | \$30,977,000 | | \$30,977,000 | 2.7% |
| Total Transfers | \$214,119,000 | | \$214,119,000 | 18.5% |
| TOTAL FUNDS USED | \$703,537,906 | \$455,023,424 | \$1,158,561,330 | 100.0% |
| Federal Unliquidated Obligations | \$64,035,093 | | \$64,035,093 | |
| Unobligated Balance | \$433,305,380 | | \$433,305,380 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Rhode Island

Total Funds = \$187,490,526



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

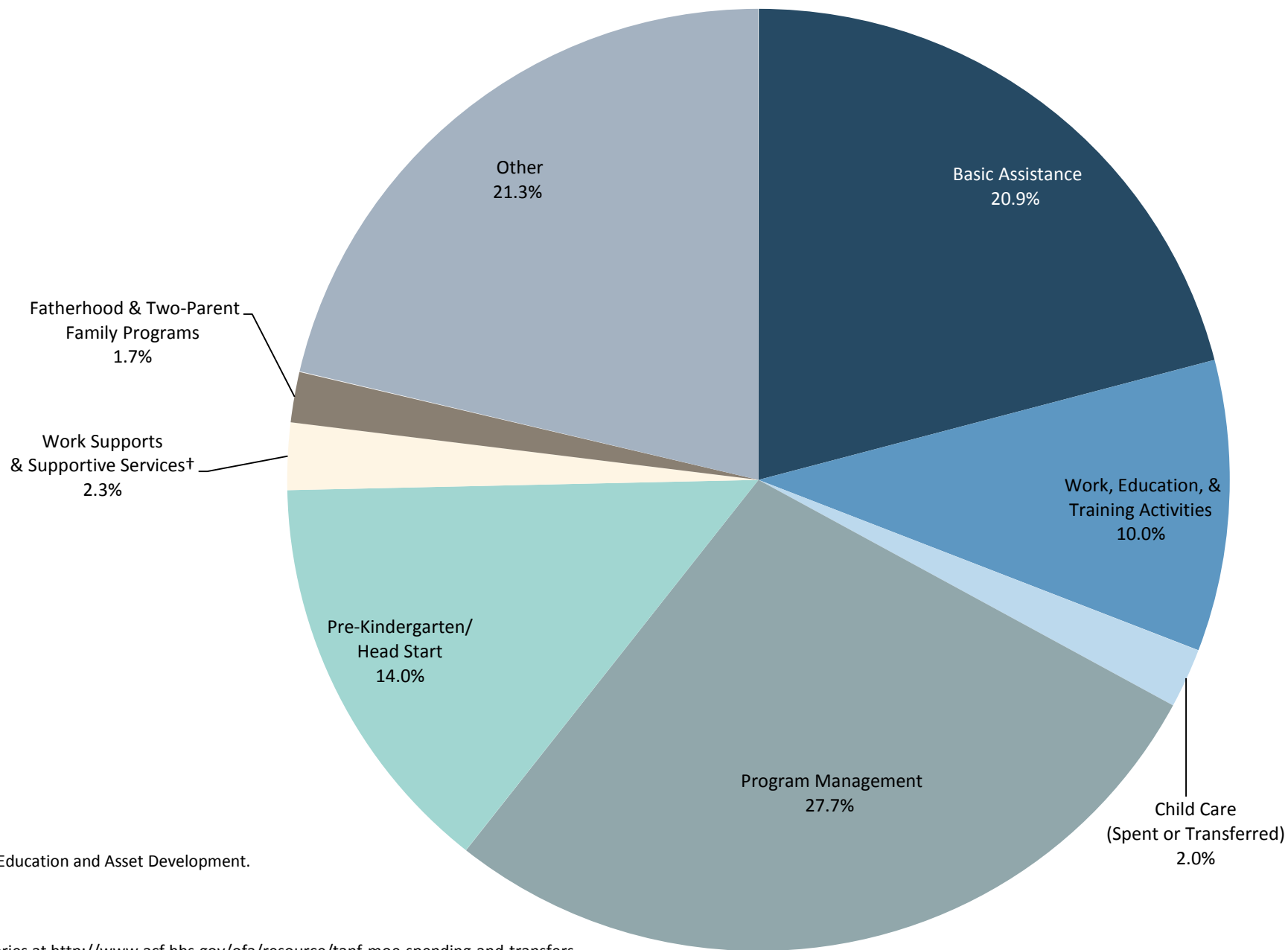
See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

Rhode Island: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|---------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$22,548,095 | \$4,383,493 | \$26,931,588 | 14.4% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$22,548,095 | \$4,383,493 | \$26,931,588 | 14.4% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$9,762,961 | \$1,179,897 | \$10,942,858 | 5.8% |
| <i>Subsidized Employment</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Education and Training</i> | \$0 | \$1,179,897 | \$1,179,897 | 0.6% |
| <i>Additional Work Activities</i> | \$9,762,961 | \$0 | \$9,762,961 | 5.2% |
| Work Supports | \$1,717,657 | \$0 | \$1,717,657 | 0.9% |
| Early Care and Education | \$15,775,138 | \$6,121,031 | \$21,896,169 | 11.7% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$15,775,138 | \$5,321,031 | \$21,096,169 | 11.3% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$800,000 | \$800,000 | 0.4% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$18,277,378 | \$18,277,378 | 9.7% |
| Non-EITC Refundable State Tax Credits | \$0 | \$223,704 | \$223,704 | 0.1% |
| Non-Recurrent Short Term Benefits | \$0 | \$32,582,621 | \$32,582,621 | 17.4% |
| Supportive Services | \$0 | \$0 | \$0 | 0.0% |
| Services for Children and Youth | \$0 | \$236,920 | \$236,920 | 0.1% |
| Prevention of Out-of-Wedlock Pregnancies | \$0 | \$0 | \$0 | 0.0% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$0 | \$0 | \$0 | 0.0% |
| Child Welfare Services | \$11,557,953 | \$23,957,763 | \$35,515,716 | 18.9% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$11,557,953 | \$23,957,763 | \$35,515,716 | 18.9% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$15,964,413 | \$1,095,485 | \$17,059,898 | 9.1% |
| <i>Administrative Costs</i> | \$12,688,769 | \$461,483 | \$13,150,252 | 7.0% |
| <i>Assessment/Service Provision</i> | \$939,239 | \$257,285 | \$1,196,524 | 0.6% |
| <i>Systems</i> | \$2,336,405 | \$376,717 | \$2,713,122 | 1.4% |
| Other | \$583,676 | \$0 | \$583,676 | 0.3% |
| TOTAL EXPENDITURES | \$77,909,893 | \$88,058,292 | \$165,968,185 | 88.5% |
| Transferred to CCDF Discretionary | \$13,242,106 | | \$13,242,106 | 7.1% |
| Transferred to SSBG | \$8,280,235 | | \$8,280,235 | 4.4% |
| Total Transfers | \$21,522,341 | | \$21,522,341 | 11.5% |
| TOTAL FUNDS USED | \$99,432,234 | \$88,058,292 | \$187,490,526 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$7,055,364 | | \$7,055,364 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: South Carolina

Total Funds = \$199,526,904



† May include Financial Education and Asset Development.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

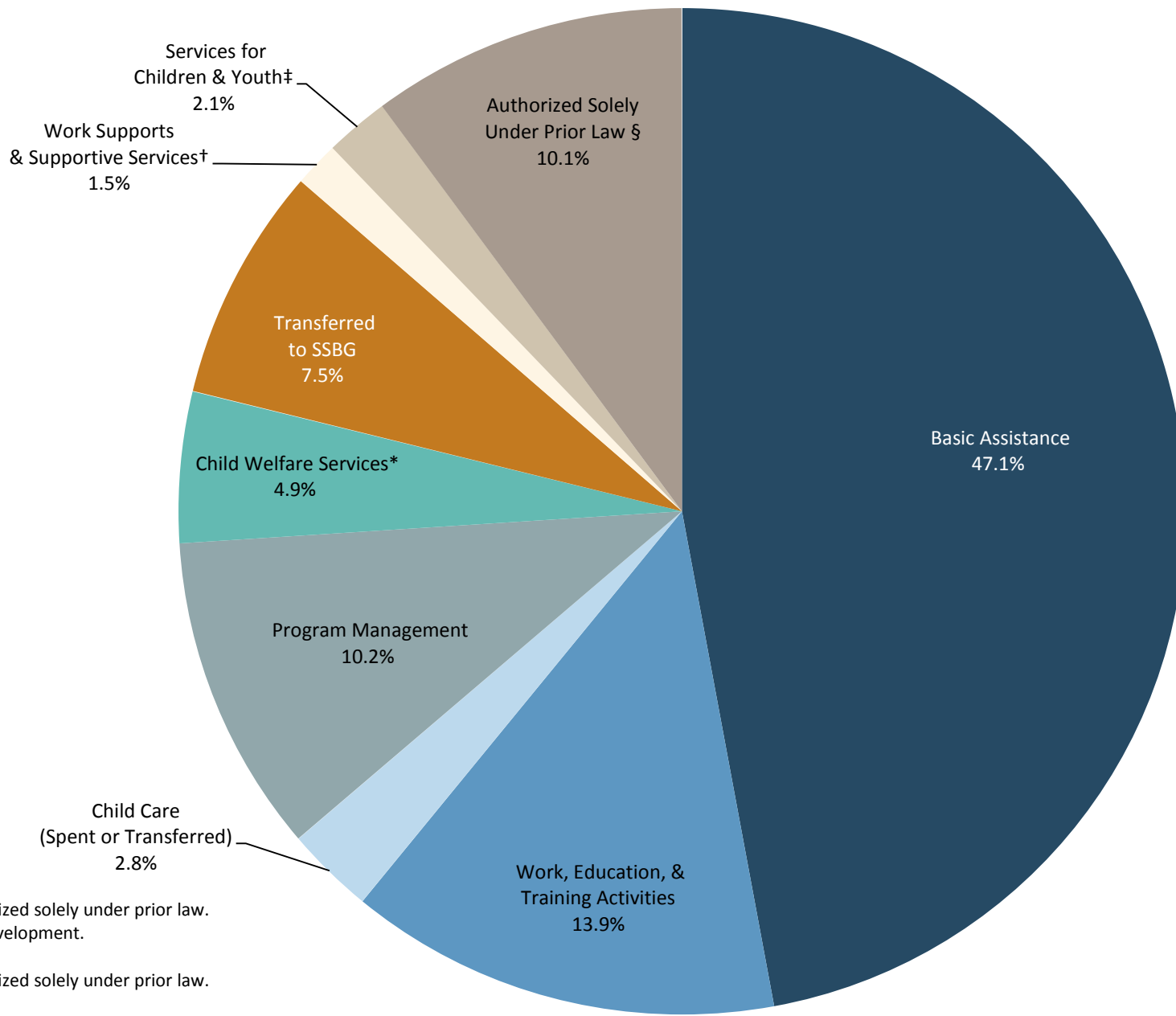
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

South Carolina: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|----------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$40,736,539 | \$980,152 | \$41,716,691 | 20.9% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$24,754,712 | \$980,152 | \$25,734,864 | 12.9% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$15,981,827 | \$0 | \$15,981,827 | 8.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$19,920,368 | \$0 | \$19,920,368 | 10.0% |
| <i>Subsidized Employment</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Education and Training</i> | \$13,720,070 | \$0 | \$13,720,070 | 6.9% |
| <i>Additional Work Activities</i> | \$6,200,298 | \$0 | \$6,200,298 | 3.1% |
| Work Supports | \$856,555 | \$0 | \$856,555 | 0.4% |
| Early Care and Education | \$0 | \$32,051,493 | \$32,051,493 | 16.1% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$0 | \$4,085,269 | \$4,085,269 | 2.0% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$27,966,224 | \$27,966,224 | 14.0% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$0 | \$0 | \$0 | 0.0% |
| Supportive Services | \$3,736,330 | \$0 | \$3,736,330 | 1.9% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$0 | \$0 | \$0 | 0.0% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$3,462,819 | \$0 | \$3,462,819 | 1.7% |
| Child Welfare Services | \$0 | \$0 | \$0 | 0.0% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$51,422,001 | \$3,837,996 | \$55,259,997 | 27.7% |
| <i>Administrative Costs</i> | \$16,250,358 | \$3,443,193 | \$19,693,551 | 9.9% |
| <i>Assessment/Service Provision</i> | \$31,152,440 | \$0 | \$31,152,440 | 15.6% |
| <i>Systems</i> | \$4,019,203 | \$394,803 | \$4,414,006 | 2.2% |
| Other | \$14,117,272 | \$28,405,379 | \$42,522,651 | 21.3% |
| TOTAL EXPENDITURES | \$134,251,884 | \$65,275,020 | \$199,526,904 | 100.0% |
| Transferred to CCDF Discretionary | \$0 | | \$0 | 0.0% |
| Transferred to SSBG | \$0 | | \$0 | 0.0% |
| Total Transfers | \$0 | | \$0 | 0.0% |
| TOTAL FUNDS USED | \$134,251,884 | \$65,275,020 | \$199,526,904 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$0 | | \$0 | |

TANF and MOE Spending and Transfers by Activity, FY 2015: South Dakota

Total Funds = \$28,277,844



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

§ May include Foster Care/Child Welfare authorized solely under prior law.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

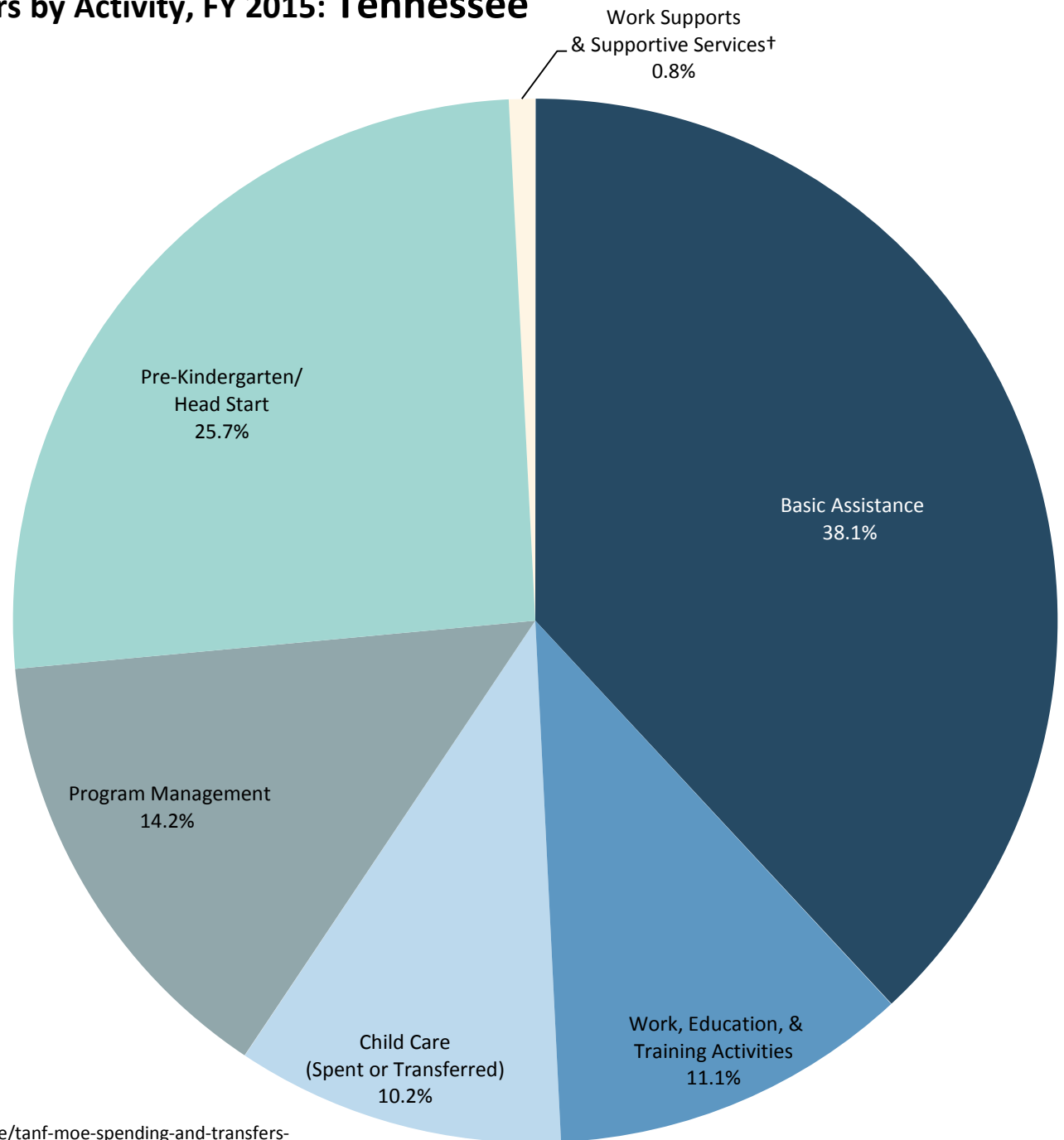
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

South Dakota: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|---------------------|---|---------------------|-----------------------------|
| Basic Assistance | \$7,821,153 | \$5,487,590 | \$13,308,743 | 47.1% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$7,821,153 | \$5,487,590 | \$13,308,743 | 47.1% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$4,236,174 | | \$4,236,174 | 15.0% |
| <i>Foster Care Payments</i> | \$1,371,496 | | \$1,371,496 | 4.9% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$2,864,678 | | \$2,864,678 | 10.1% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$2,619,173 | \$1,298,941 | \$3,918,114 | 13.9% |
| <i>Subsidized Employment</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Education and Training</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Work Activities</i> | \$2,619,173 | \$1,298,941 | \$3,918,114 | 13.9% |
| Work Supports | \$41,652 | \$41,652 | \$83,304 | 0.3% |
| Early Care and Education | \$0 | \$802,914 | \$802,914 | 2.8% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$0 | \$802,914 | \$802,914 | 2.8% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$0 | \$0 | 0.0% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$0 | \$0 | \$0 | 0.0% |
| Supportive Services | \$328,601 | \$0 | \$328,601 | 1.2% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$0 | \$0 | \$0 | 0.0% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$0 | \$0 | \$0 | 0.0% |
| Child Welfare Services | \$0 | \$0 | \$0 | 0.0% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$579,830 | \$0 | \$579,830 | 2.1% |
| Program Management | \$1,983,296 | \$908,903 | \$2,892,199 | 10.2% |
| <i>Administrative Costs</i> | \$1,983,296 | \$908,903 | \$2,892,199 | 10.2% |
| <i>Assessment/Service Provision</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Systems</i> | \$0 | \$0 | \$0 | 0.0% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$17,609,879 | \$8,540,000 | \$26,149,879 | 92.5% |
| Transferred to CCDF Discretionary | \$0 | | \$0 | 0.0% |
| Transferred to SSBG | \$2,127,965 | | \$2,127,965 | 7.5% |
| Total Transfers | \$2,127,965 | | \$2,127,965 | 7.5% |
| TOTAL FUNDS USED | \$19,737,844 | \$8,540,000 | \$28,277,844 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$22,003,613 | | \$22,003,613 | |

TANF and MOE Spending and Transfers by Activity, FY 2015: Tennessee

Total Funds = \$187,498,466



† May include Financial Education and Asset Development.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

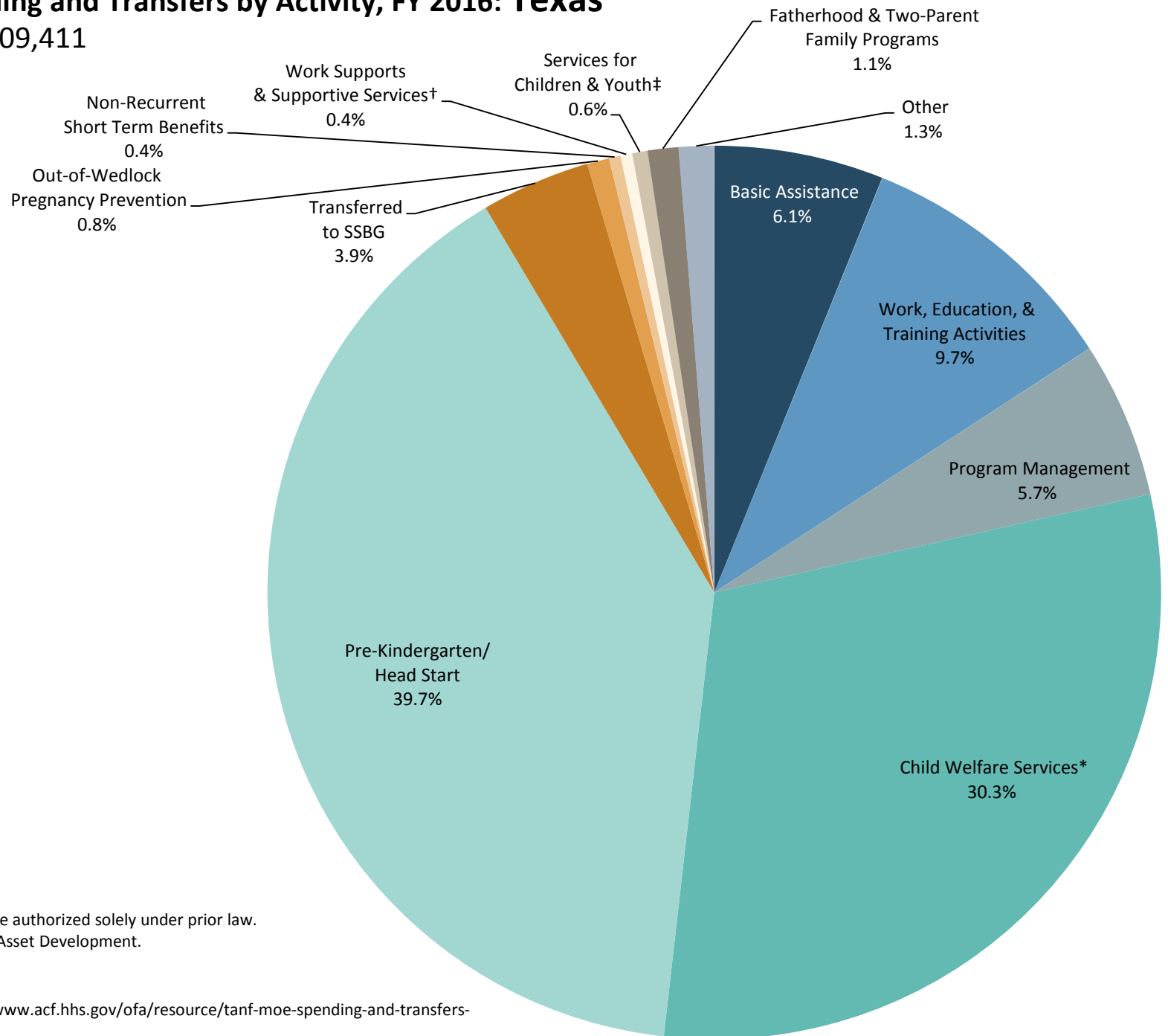
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Tennessee: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|---------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$49,969,096 | \$21,443,381 | \$71,412,477 | 38.1% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$49,969,096 | \$21,443,381 | \$71,412,477 | 38.1% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$2,317,622 | \$18,531,645 | \$20,849,267 | 11.1% |
| <i>Subsidized Employment</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Education and Training</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Work Activities</i> | \$2,317,622 | \$18,531,645 | \$20,849,267 | 11.1% |
| Work Supports | \$995,795 | \$252,020 | \$1,247,815 | 0.7% |
| Early Care and Education | \$68,528 | \$67,083,029 | \$67,151,557 | 35.8% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$68,528 | \$18,975,781 | \$19,044,309 | 10.2% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$48,107,248 | \$48,107,248 | 25.7% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$0 | \$0 | \$0 | 0.0% |
| Supportive Services | \$215,605 | \$71,868 | \$287,473 | 0.2% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$0 | \$0 | \$0 | 0.0% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$0 | \$0 | \$0 | 0.0% |
| Child Welfare Services | \$0 | \$0 | \$0 | 0.0% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$12,789,360 | \$13,744,739 | \$26,534,099 | 14.2% |
| <i>Administrative Costs</i> | \$11,707,589 | \$12,631,960 | \$24,339,549 | 13.0% |
| <i>Assessment/Service Provision</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Systems</i> | \$1,081,771 | \$1,112,779 | \$2,194,550 | 1.2% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$66,356,006 | \$121,126,682 | \$187,482,688 | 100.0% |
| Transferred to CCDF Discretionary | \$15,778 | | \$15,778 | 0.0% |
| Transferred to SSBG | \$0 | | \$0 | 0.0% |
| Total Transfers | \$15,778 | | \$15,778 | 0.0% |
| TOTAL FUNDS USED | \$66,371,784 | \$121,126,682 | \$187,498,466 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$386,789,603 | | \$386,789,603 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Texas

Total Funds = \$877,909,411



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

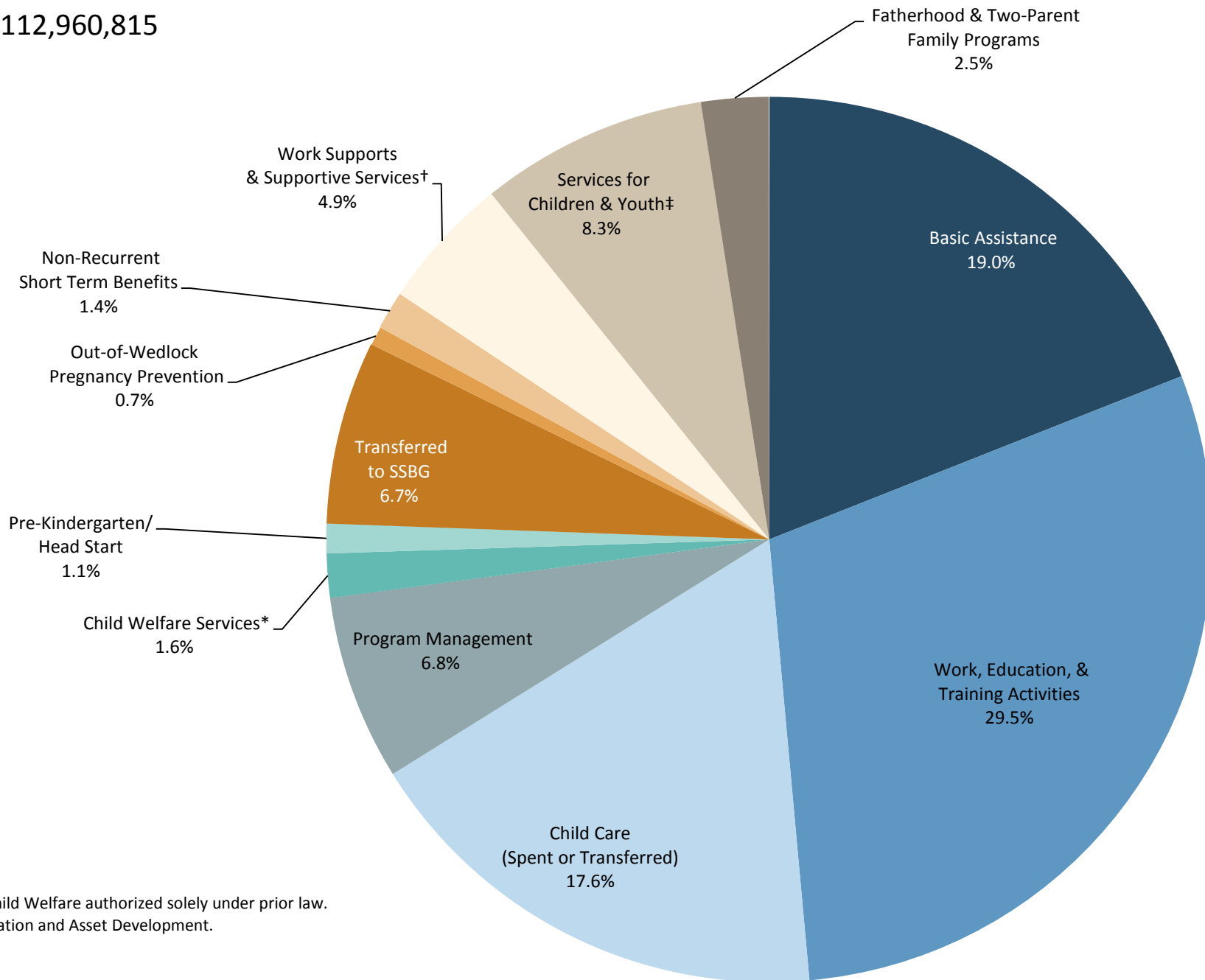
See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

Texas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|----------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$5,554,816 | \$48,257,311 | \$53,812,127 | 6.1% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$5,554,816 | \$48,257,311 | \$53,812,127 | 6.1% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$88,390,695 | | \$88,390,695 | 10.1% |
| <i>Foster Care Payments</i> | \$88,390,695 | | \$88,390,695 | 10.1% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$177,877,777 | | \$177,877,777 | 20.3% |
| <i>Child Welfare or Foster Care Services</i> | \$177,877,777 | | \$177,877,777 | 20.3% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$77,599,415 | \$7,479,075 | \$85,078,490 | 9.7% |
| <i>Subsidized Employment</i> | \$2,861,327 | \$413,569 | \$3,274,896 | 0.4% |
| <i>Education and Training</i> | \$4,068,025 | \$73,368 | \$4,141,393 | 0.5% |
| <i>Additional Work Activities</i> | \$70,670,063 | \$6,992,138 | \$77,662,201 | 8.8% |
| Work Supports | \$3,310,103 | \$406,019 | \$3,716,122 | 0.4% |
| Early Care and Education | \$0 | \$348,283,347 | \$348,283,347 | 39.7% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$348,283,347 | \$348,283,347 | 39.7% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$3,614,774 | \$80,560 | \$3,695,334 | 0.4% |
| Supportive Services | \$0 | \$0 | \$0 | 0.0% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$7,042,272 | \$0 | \$7,042,272 | 0.8% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$9,658,067 | \$0 | \$9,658,067 | 1.1% |
| Child Welfare Services | \$0 | \$0 | \$0 | 0.0% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$4,939,142 | \$0 | \$4,939,142 | 0.6% |
| Program Management | \$48,741,192 | \$863,698 | \$49,604,890 | 5.7% |
| <i>Administrative Costs</i> | \$35,034,564 | \$772,465 | \$35,807,029 | 4.1% |
| <i>Assessment/Service Provision</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Systems</i> | \$13,706,628 | \$91,233 | \$13,797,861 | 1.6% |
| Other | \$11,249,684 | \$0 | \$11,249,684 | 1.3% |
| TOTAL EXPENDITURES | \$437,977,937 | \$405,370,010 | \$843,347,947 | 96.1% |
| Transferred to CCDF Discretionary | \$0 | | \$0 | 0.0% |
| Transferred to SSBG | \$34,561,464 | | \$34,561,464 | 3.9% |
| Total Transfers | \$34,561,464 | | \$34,561,464 | 3.9% |
| TOTAL FUNDS USED | \$472,539,401 | \$405,370,010 | \$877,909,411 | 100.0% |
| Federal Unliquidated Obligations | \$154,949,361 | | \$154,949,361 | |
| Unobligated Balance | \$0 | | \$0 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Utah

Total Funds = \$112,960,815



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

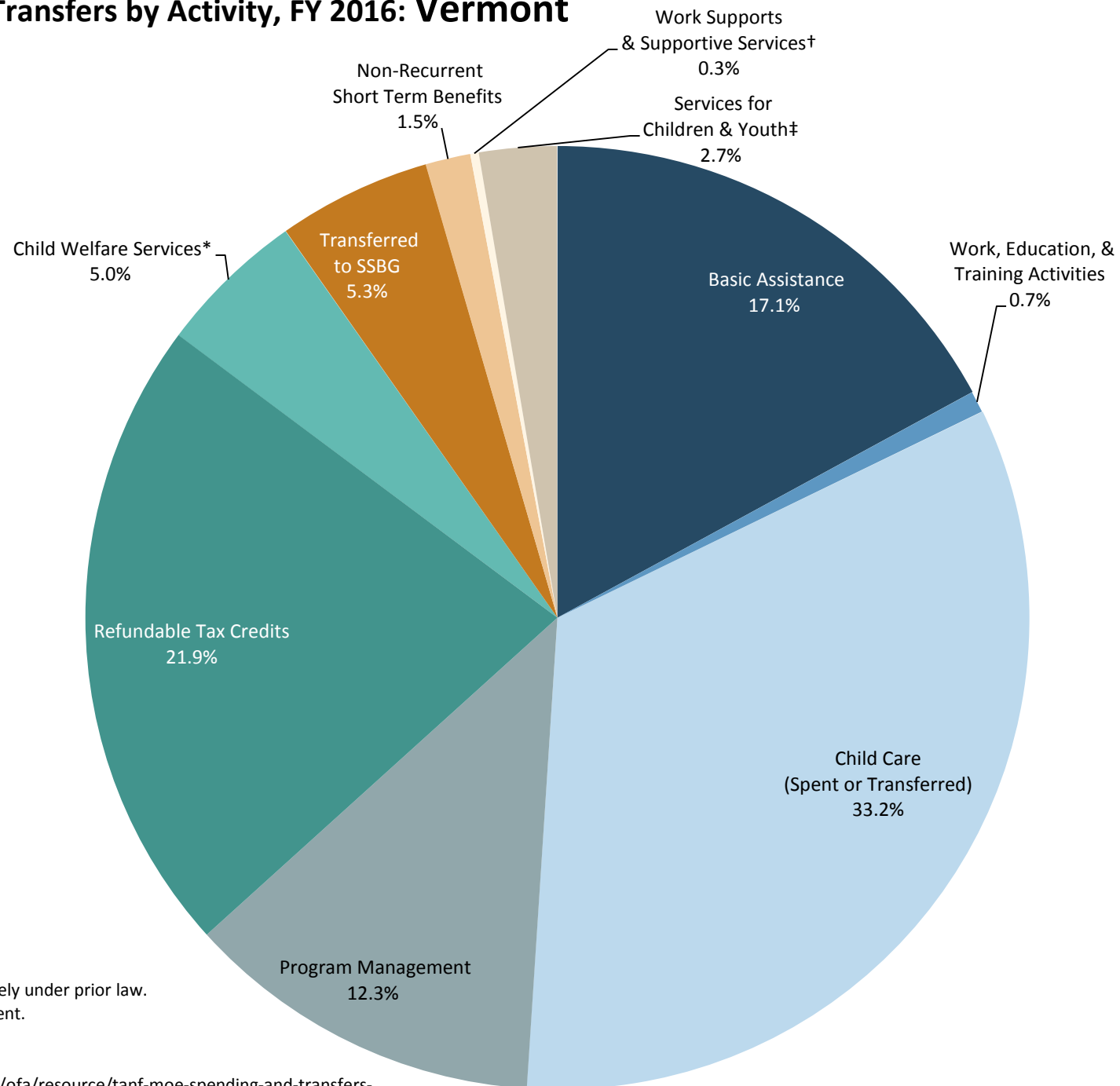
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Utah: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|---------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$17,850,320 | \$3,615,734 | \$21,466,054 | 19.0% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$17,850,320 | \$3,615,734 | \$21,466,054 | 19.0% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$25,209,129 | \$8,155,078 | \$33,364,207 | 29.5% |
| <i>Subsidized Employment</i> | \$320,004 | \$82,215 | \$402,219 | 0.4% |
| <i>Education and Training</i> | \$1,506,018 | \$309,758 | \$1,815,776 | 1.6% |
| <i>Additional Work Activities</i> | \$23,383,107 | \$7,763,105 | \$31,146,212 | 27.6% |
| Work Supports | \$74,733 | \$15,121 | \$89,854 | 0.1% |
| Early Care and Education | \$1,261,618 | \$4,696,442 | \$5,958,060 | 5.3% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$280,466 | \$4,474,924 | \$4,755,390 | 4.2% |
| <i>Pre-Kindergarten/Head Start</i> | \$981,152 | \$221,518 | \$1,202,670 | 1.1% |
| Financial Education and Asset Development | \$581,673 | \$129,955 | \$711,628 | 0.6% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$1,387,452 | \$183,744 | \$1,571,196 | 1.4% |
| Supportive Services | \$2,955,971 | \$1,766,532 | \$4,722,503 | 4.2% |
| Services for Children and Youth | \$4,839,697 | \$4,167,422 | \$9,007,119 | 8.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$592,339 | \$182,072 | \$774,411 | 0.7% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$2,217,285 | \$570,611 | \$2,787,896 | 2.5% |
| Child Welfare Services | \$1,485,375 | \$327,404 | \$1,812,779 | 1.6% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$1,180,511 | \$237,743 | \$1,418,254 | 1.3% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$304,864 | \$89,661 | \$394,525 | 0.3% |
| Home Visiting Programs | \$299,290 | \$74,967 | \$374,257 | 0.3% |
| Program Management | \$6,635,003 | \$1,003,953 | \$7,638,956 | 6.8% |
| <i>Administrative Costs</i> | \$5,548,741 | \$932,015 | \$6,480,756 | 5.7% |
| <i>Assessment/Service Provision</i> | \$329,056 | \$28,766 | \$357,822 | 0.3% |
| <i>Systems</i> | \$757,206 | \$43,172 | \$800,378 | 0.7% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$65,389,885 | \$24,889,035 | \$90,278,920 | 79.9% |
| Transferred to CCDF Discretionary | \$15,121,895 | | \$15,121,895 | 13.4% |
| Transferred to SSBG | \$7,560,000 | | \$7,560,000 | 6.7% |
| Total Transfers | \$22,681,895 | | \$22,681,895 | 20.1% |
| TOTAL FUNDS USED | \$88,071,780 | \$24,889,035 | \$112,960,815 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$108,392,969 | | \$108,392,969 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Vermont

Total Funds = \$90,130,773



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

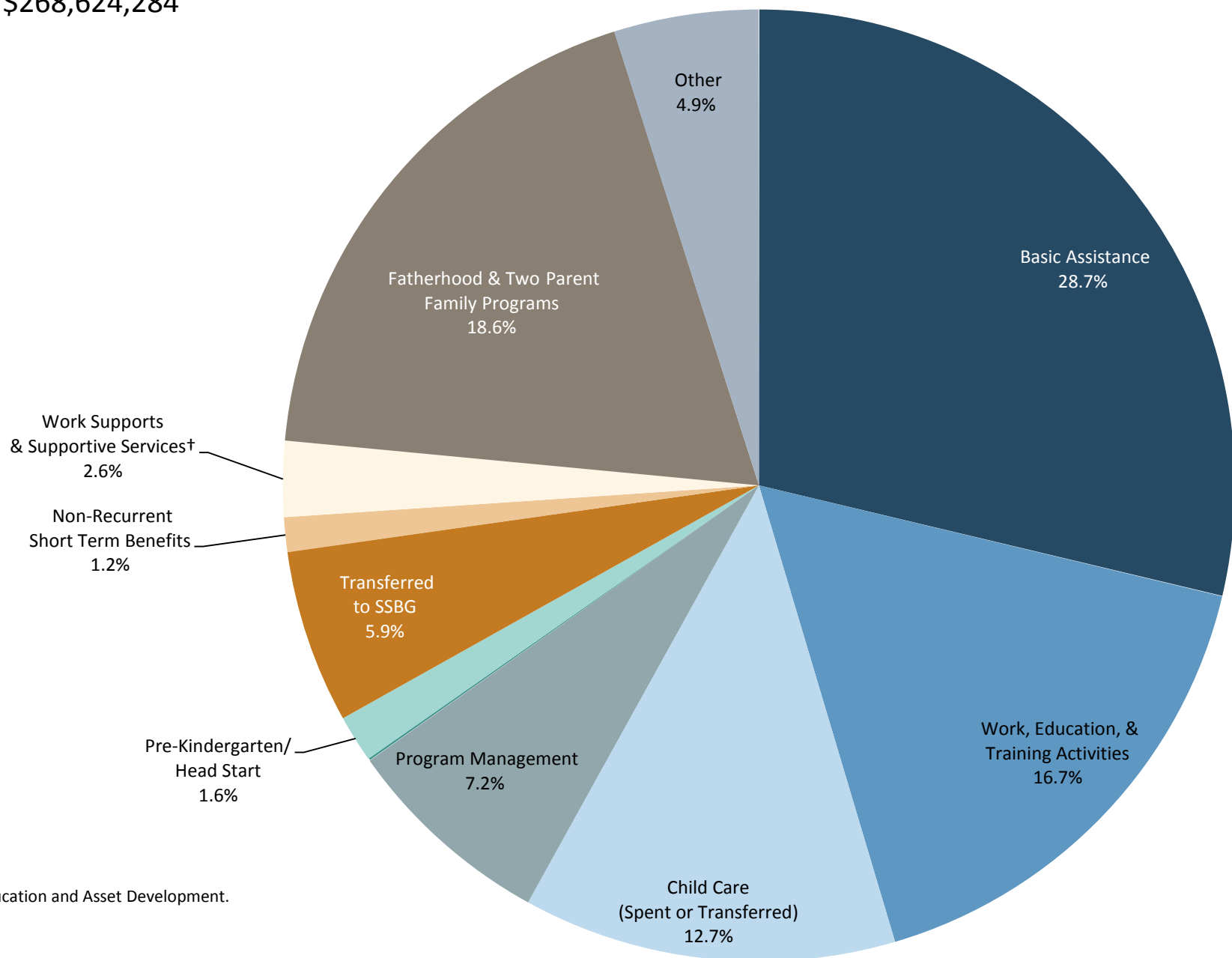
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Vermont: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|---------------------|---|---------------------|-----------------------------|
| Basic Assistance | \$1,228,375 | \$14,156,623 | \$15,384,998 | 17.1% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$1,228,375 | \$14,156,623 | \$15,384,998 | 17.1% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$4,549,811 | | \$4,549,811 | 5.0% |
| <i>Child Welfare or Foster Care Services</i> | \$4,549,811 | | \$4,549,811 | 5.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$92,901 | \$566,239 | \$659,140 | 0.7% |
| <i>Subsidized Employment</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Education and Training</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Work Activities</i> | \$92,901 | \$566,239 | \$659,140 | 0.7% |
| Work Supports | \$40,466 | \$222,202 | \$262,668 | 0.3% |
| Early Care and Education | \$745,863 | \$19,989,153 | \$20,735,016 | 23.0% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$745,863 | \$19,989,153 | \$20,735,016 | 23.0% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$0 | \$0 | 0.0% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$19,733,685 | \$0 | \$19,733,685 | 21.9% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$832,362 | \$553,745 | \$1,386,107 | 1.5% |
| Supportive Services | \$0 | \$0 | \$0 | 0.0% |
| Services for Children and Youth | \$0 | \$2,404,273 | \$2,404,273 | 2.7% |
| Prevention of Out-of-Wedlock Pregnancies | \$0 | \$0 | \$0 | 0.0% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$0 | \$0 | \$0 | 0.0% |
| Child Welfare Services | \$0 | \$0 | \$0 | 0.0% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$6,170,326 | \$4,885,357 | \$11,055,683 | 12.3% |
| <i>Administrative Costs</i> | \$3,115,408 | \$2,275,867 | \$5,391,275 | 6.0% |
| <i>Assessment/Service Provision</i> | \$2,855,282 | \$2,603,300 | \$5,458,582 | 6.1% |
| <i>Systems</i> | \$199,636 | \$6,190 | \$205,826 | 0.2% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$33,393,789 | \$42,777,592 | \$76,171,381 | 84.5% |
| Transferred to CCDF Discretionary | \$9,224,074 | | \$9,224,074 | 10.2% |
| Transferred to SSBG | \$4,735,318 | | \$4,735,318 | 5.3% |
| Total Transfers | \$13,959,392 | | \$13,959,392 | 15.5% |
| TOTAL FUNDS USED | \$47,353,181 | \$42,777,592 | \$90,130,773 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$0 | | \$0 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Virginia

Total Funds = \$268,624,284



† May include Financial Education and Asset Development.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

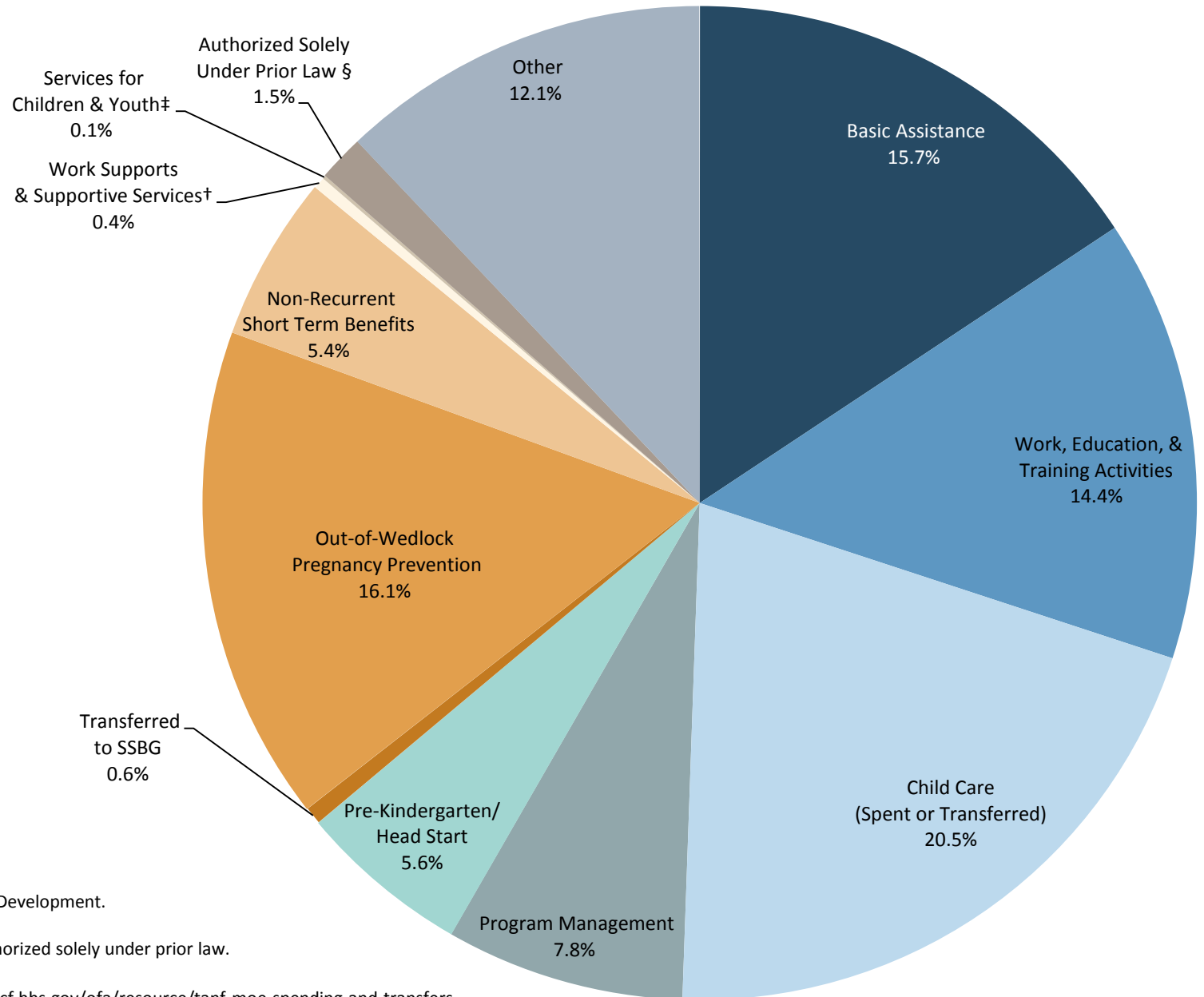
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Virginia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|----------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$33,944,727 | \$43,243,130 | \$77,187,857 | 28.7% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$33,944,727 | \$43,243,130 | \$77,187,857 | 28.7% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$13,305,466 | \$31,436,146 | \$44,741,612 | 16.7% |
| <i>Subsidized Employment</i> | \$24,346 | \$0 | \$24,346 | 0.0% |
| <i>Education and Training</i> | \$156,424 | \$323 | \$156,747 | 0.1% |
| <i>Additional Work Activities</i> | \$13,124,696 | \$31,435,823 | \$44,560,519 | 16.6% |
| Work Supports | \$224,479 | \$6,704,479 | \$6,928,958 | 2.6% |
| Early Care and Education | \$110,580 | \$21,328,762 | \$21,439,342 | 8.0% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$110,580 | \$17,063,010 | \$17,173,590 | 6.4% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$4,265,752 | \$4,265,752 | 1.6% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$185,725 | \$0 | \$185,725 | 0.1% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$3,116,283 | \$118 | \$3,116,401 | 1.2% |
| Supportive Services | \$0 | \$0 | \$0 | 0.0% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$0 | \$0 | \$0 | 0.0% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$35,037,484 | \$14,899,144 | \$49,936,628 | 18.6% |
| Child Welfare Services | \$0 | \$0 | \$0 | 0.0% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$8,168,656 | \$11,064,291 | \$19,232,947 | 7.2% |
| <i>Administrative Costs</i> | \$5,292,833 | \$10,011,200 | \$15,304,033 | 5.7% |
| <i>Assessment/Service Provision</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Systems</i> | \$2,875,823 | \$1,053,091 | \$3,928,914 | 1.5% |
| Other | \$6,417,902 | \$6,770,726 | \$13,188,628 | 4.9% |
| TOTAL EXPENDITURES | \$100,511,302 | \$135,446,796 | \$235,958,098 | 87.8% |
| Transferred to CCDF Discretionary | \$16,840,686 | | \$16,840,686 | 6.3% |
| Transferred to SSBG | \$15,825,500 | | \$15,825,500 | 5.9% |
| Total Transfers | \$32,666,186 | | \$32,666,186 | 12.2% |
| TOTAL FUNDS USED | \$133,177,488 | \$135,446,796 | \$268,624,284 | 100.0% |
| Federal Unliquidated Obligations | \$444,161 | | \$444,161 | |
| Unobligated Balance | \$102,857,463 | | \$102,857,463 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Washington

Total Funds = \$1,013,004,271



† May include Financial Education and Asset Development.

‡ May include Home Visiting.

§ May include Foster Care/Child Welfare authorized solely under prior law.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

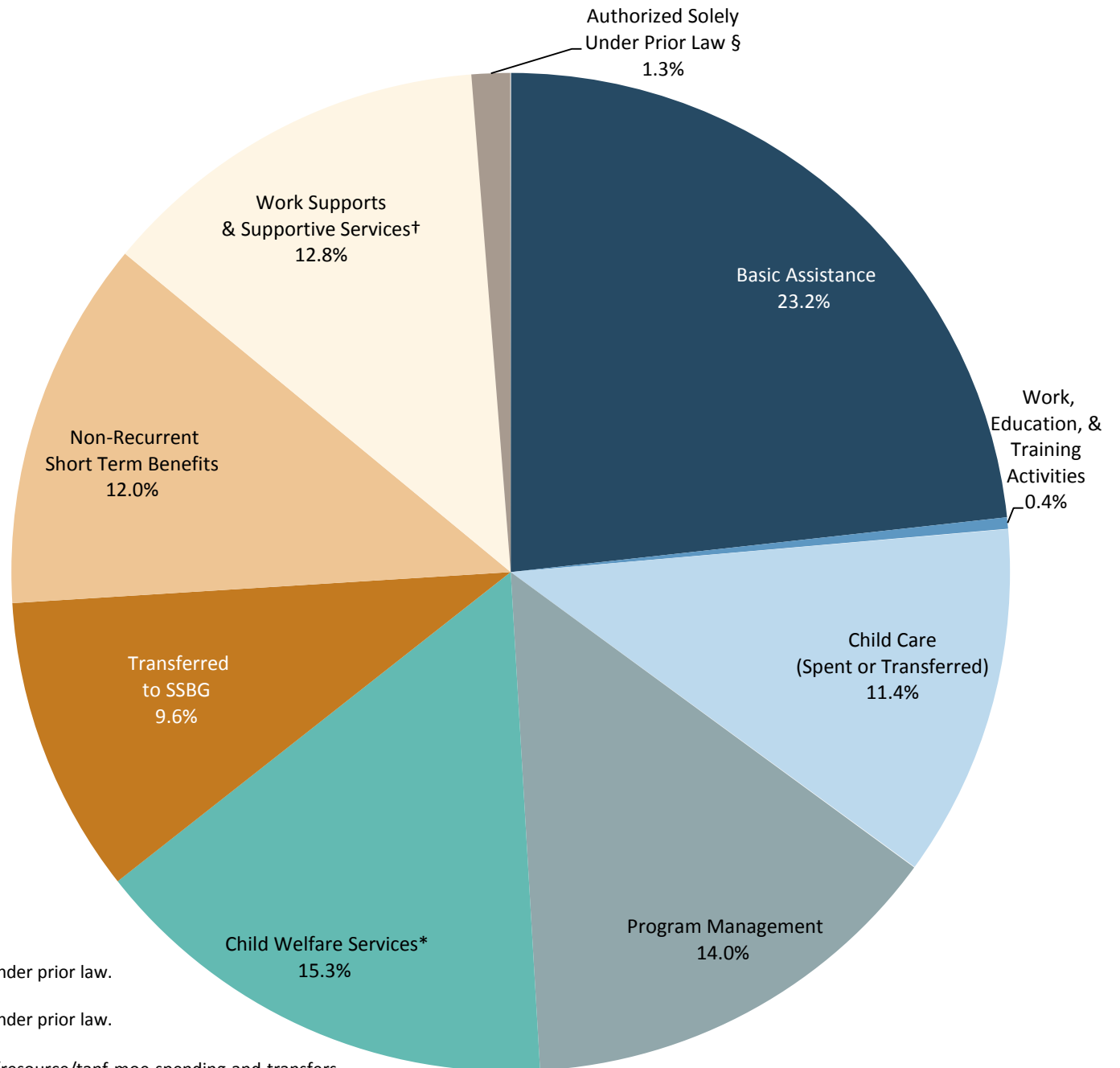
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Washington: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|----------------------|---|------------------------|-----------------------------|
| Basic Assistance | \$139,349,304 | \$19,514,155 | \$158,863,459 | 15.7% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$139,349,304 | \$19,514,155 | \$158,863,459 | 15.7% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$15,292,704 | | \$15,292,704 | 1.5% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$15,292,704 | | \$15,292,704 | 1.5% |
| Work, Education, and Training Activities | \$65,256,162 | \$80,350,125 | \$145,606,287 | 14.4% |
| <i>Subsidized Employment</i> | \$12,570,913 | \$163,259 | \$12,734,172 | 1.3% |
| <i>Education and Training</i> | \$12,695,153 | \$54,854,284 | \$67,549,437 | 6.7% |
| <i>Additional Work Activities</i> | \$39,990,096 | \$25,332,582 | \$65,322,678 | 6.4% |
| Work Supports | \$0 | \$0 | \$0 | 0.0% |
| Early Care and Education | \$36,805,814 | \$118,999,847 | \$155,805,661 | 15.4% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$36,805,814 | \$62,411,855 | \$99,217,669 | 9.8% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$56,587,992 | \$56,587,992 | 5.6% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$300,000 | \$54,158,307 | \$54,458,307 | 5.4% |
| Supportive Services | \$3,865,304 | \$11,753 | \$3,877,057 | 0.4% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$0 | \$163,196,036 | \$163,196,036 | 16.1% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$0 | \$0 | \$0 | 0.0% |
| Child Welfare Services | \$0 | \$0 | \$0 | 0.0% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$0 | \$1,103,972 | \$1,103,972 | 0.1% |
| Program Management | \$36,878,636 | \$41,652,741 | \$78,531,377 | 7.8% |
| <i>Administrative Costs</i> | \$32,028,361 | \$36,722,411 | \$68,750,772 | 6.8% |
| <i>Assessment/Service Provision</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Systems</i> | \$4,850,275 | \$4,930,330 | \$9,780,605 | 1.0% |
| Other | \$0 | \$122,134,076 | \$122,134,076 | 12.1% |
| TOTAL EXPENDITURES | \$297,747,924 | \$601,121,012 | \$898,868,936 | 88.7% |
| Transferred to CCDF Discretionary | \$108,460,335 | | \$108,460,335 | 10.7% |
| Transferred to SSBG | \$5,675,000 | | \$5,675,000 | 0.6% |
| Total Transfers | \$114,135,335 | | \$114,135,335 | 11.3% |
| TOTAL FUNDS USED | \$411,883,259 | \$601,121,012 | \$1,013,004,271 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$51,790,876 | | \$51,790,876 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: West Virginia

Total Funds = \$114,431,944



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

§ May include Foster Care/Child Welfare authorized solely under prior law.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

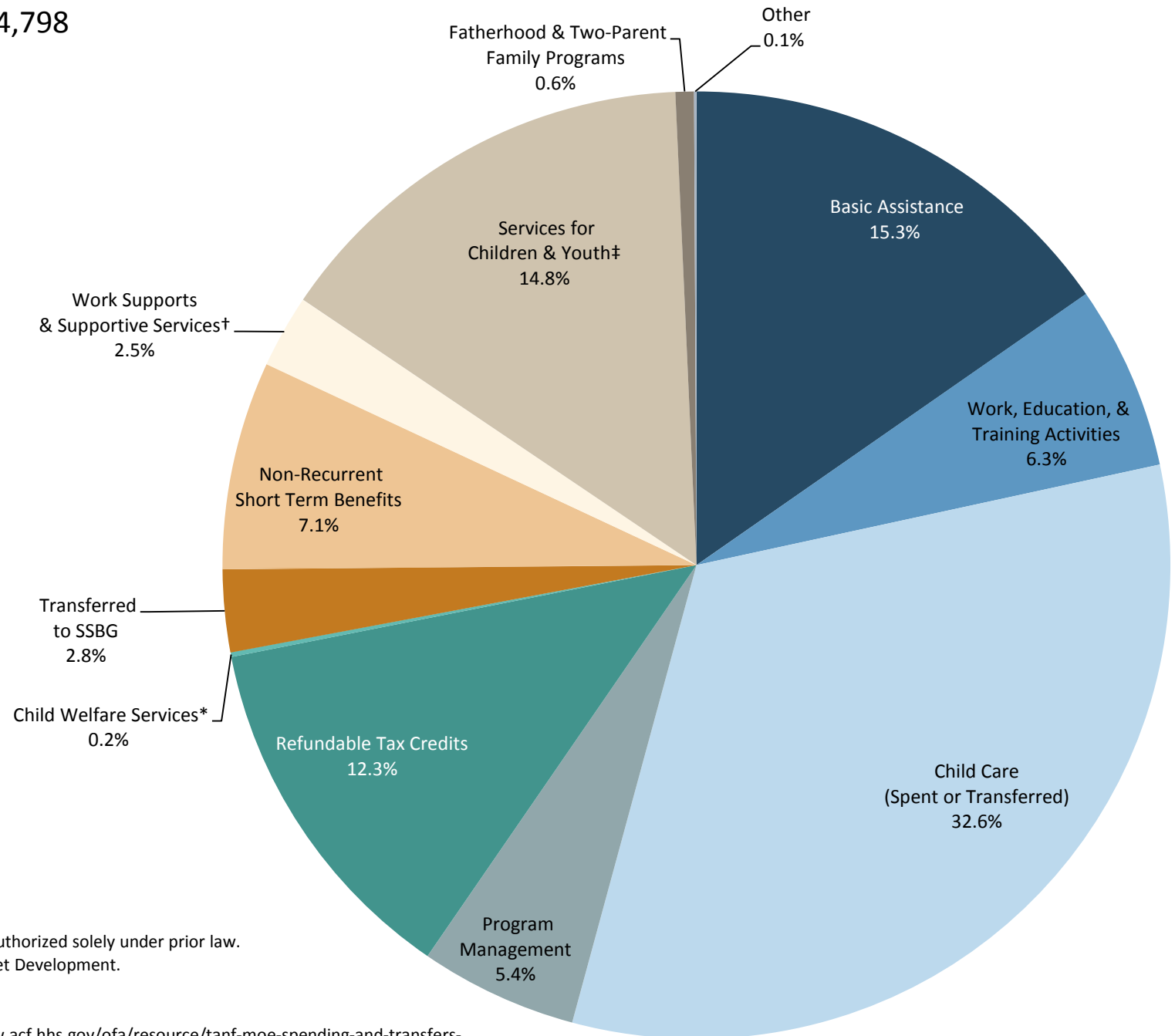
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

West Virginia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|---------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$1,434,647 | \$25,166,925 | \$26,601,572 | 23.2% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$1,434,647 | \$25,166,925 | \$26,601,572 | 23.2% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$18,991,756 | | \$18,991,756 | 16.6% |
| <i>Foster Care Payments</i> | \$17,556,957 | | \$17,556,957 | 15.3% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$1,434,799 | | \$1,434,799 | 1.3% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$422,435 | \$0 | \$422,435 | 0.4% |
| <i>Subsidized Employment</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Education and Training</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Work Activities</i> | \$422,435 | \$0 | \$422,435 | 0.4% |
| Work Supports | \$11,906,681 | \$1,141,163 | \$13,047,844 | 11.4% |
| Early Care and Education | \$10,109,935 | \$2,971,392 | \$13,081,327 | 11.4% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$10,109,935 | \$2,971,392 | \$13,081,327 | 11.4% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$0 | \$0 | 0.0% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$13,686,723 | \$0 | \$13,686,723 | 12.0% |
| Supportive Services | \$1,558,121 | \$0 | \$1,558,121 | 1.4% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$0 | \$0 | \$0 | 0.0% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$0 | \$0 | \$0 | 0.0% |
| Child Welfare Services | \$0 | \$0 | \$0 | 0.0% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$10,857,571 | \$5,166,964 | \$16,024,535 | 14.0% |
| <i>Administrative Costs</i> | \$8,426,278 | \$5,166,964 | \$13,593,242 | 11.9% |
| <i>Assessment/Service Provision</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Systems</i> | \$2,431,293 | \$0 | \$2,431,293 | 2.1% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$68,967,869 | \$34,446,444 | \$103,414,313 | 90.4% |
| Transferred to CCDF Discretionary | \$0 | | \$0 | 0.0% |
| Transferred to SSBG | \$11,017,631 | | \$11,017,631 | 9.6% |
| Total Transfers | \$11,017,631 | | \$11,017,631 | 9.6% |
| TOTAL FUNDS USED | \$79,985,500 | \$34,446,444 | \$114,431,944 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$52,544,998 | | \$52,544,998 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Wisconsin

Total Funds = \$548,954,798



* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

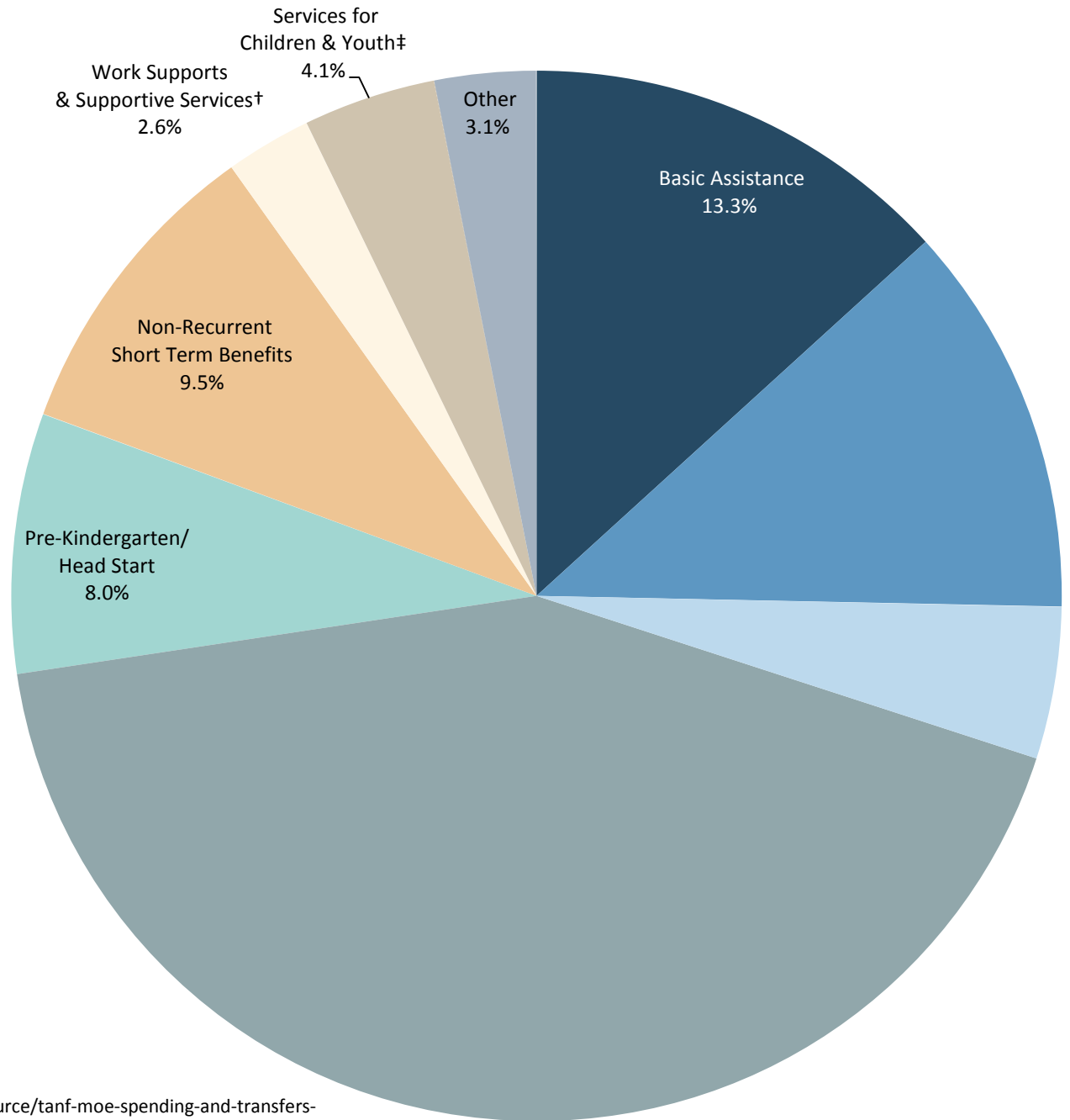
Administration for Children and Families | Office of Family Assistance | Updated December 18, 2017

Wisconsin: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|----------------------|---|----------------------|-----------------------------|
| Basic Assistance | \$8,151,738 | \$75,909,205 | \$84,060,943 | 15.3% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$8,151,738 | \$75,909,205 | \$84,060,943 | 15.3% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$1,609,883 | \$32,916,990 | \$34,526,873 | 6.3% |
| <i>Subsidized Employment</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Education and Training</i> | \$169,294 | \$587,854 | \$757,148 | 0.1% |
| <i>Additional Work Activities</i> | \$1,440,589 | \$32,329,136 | \$33,769,725 | 6.2% |
| Work Supports | \$60,606 | \$1,831,036 | \$1,891,642 | 0.3% |
| Early Care and Education | \$117,213,579 | \$0 | \$117,213,579 | 21.4% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$117,213,579 | \$0 | \$117,213,579 | 21.4% |
| <i>Pre-Kindergarten/Head Start</i> | \$0 | \$0 | \$0 | 0.0% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$67,600,000 | \$0 | \$67,600,000 | 12.3% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$600,000 | \$38,183,634 | \$38,783,634 | 7.1% |
| Supportive Services | \$391,945 | \$11,390,057 | \$11,782,002 | 2.1% |
| Services for Children and Youth | \$724,462 | \$80,731,970 | \$81,456,432 | 14.8% |
| Prevention of Out-of-Wedlock Pregnancies | \$0 | \$144,677 | \$144,677 | 0.0% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$0 | \$3,452,291 | \$3,452,291 | 0.6% |
| Child Welfare Services | \$901,231 | \$0 | \$901,231 | 0.2% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$901,231 | \$0 | \$901,231 | 0.2% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$0 | \$0 | \$0 | 0.0% |
| Program Management | \$14,865,792 | \$14,552,115 | \$29,417,907 | 5.4% |
| <i>Administrative Costs</i> | \$10,031,545 | \$13,221,116 | \$23,252,661 | 4.2% |
| <i>Assessment/Service Provision</i> | \$776,319 | \$862,332 | \$1,638,651 | 0.3% |
| <i>Systems</i> | \$4,057,928 | \$468,667 | \$4,526,595 | 0.8% |
| Other | \$447,243 | \$0 | \$447,243 | 0.1% |
| TOTAL EXPENDITURES | \$212,566,479 | \$259,111,975 | \$471,678,454 | 85.9% |
| Transferred to CCDF Discretionary | \$61,833,144 | | \$61,833,144 | 11.3% |
| Transferred to SSBG | \$15,443,200 | | \$15,443,200 | 2.8% |
| Total Transfers | \$77,276,344 | | \$77,276,344 | 14.1% |
| TOTAL FUNDS USED | \$289,842,823 | \$259,111,975 | \$548,954,798 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$138,297,850 | | \$138,297,850 | |

TANF and MOE Spending and Transfers by Activity, FY 2016: Wyoming

Total Funds = \$33,292,164



† May include Financial Education and Asset Development.

‡ May include Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

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Wyoming: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
|---|---------------------|---|---------------------|-----------------------------|
| Basic Assistance | \$788,155 | \$3,623,877 | \$4,412,032 | 13.3% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$788,155 | \$3,623,877 | \$4,412,032 | 13.3% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$2,521,359 | \$1,501,405 | \$4,022,764 | 12.1% |
| <i>Subsidized Employment</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Education and Training</i> | \$2,521,354 | \$1,501,405 | \$4,022,759 | 12.1% |
| <i>Additional Work Activities</i> | \$5 | \$0 | \$5 | 0.0% |
| Work Supports | \$0 | \$0 | \$0 | 0.0% |
| Early Care and Education | \$2,668,078 | \$1,553,707 | \$4,221,785 | 12.7% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$0 | \$1,553,707 | \$1,553,707 | 4.7% |
| <i>Pre-Kindergarten/Head Start</i> | \$2,668,078 | \$0 | \$2,668,078 | 8.0% |
| Financial Education and Asset Development | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-Recurrent Short Term Benefits | \$1,651,558 | \$1,524,515 | \$3,176,073 | 9.5% |
| Supportive Services | \$878,314 | \$0 | \$878,314 | 2.6% |
| Services for Children and Youth | \$0 | \$0 | \$0 | 0.0% |
| Prevention of Out-of-Wedlock Pregnancies | \$0 | \$0 | \$0 | 0.0% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$0 | \$3,303 | \$3,303 | 0.0% |
| Child Welfare Services | \$0 | \$0 | \$0 | 0.0% |
| <i>Family Support/Family Preservation/Reunification Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$0 | \$0 | \$0 | 0.0% |
| Home Visiting Programs | \$1,070,782 | \$286,423 | \$1,357,205 | 4.1% |
| Program Management | \$12,682,363 | \$1,501,812 | \$14,184,175 | 42.6% |
| <i>Administrative Costs</i> | \$6,743,493 | \$1,463,719 | \$8,207,212 | 24.7% |
| <i>Assessment/Service Provision</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Systems</i> | \$5,938,870 | \$38,093 | \$5,976,963 | 18.0% |
| Other | \$1,036,513 | \$0 | \$1,036,513 | 3.1% |
| TOTAL EXPENDITURES | \$23,297,122 | \$9,995,042 | \$33,292,164 | 100.0% |
| Transferred to CCDF Discretionary | \$0 | | \$0 | 0.0% |
| Transferred to SSBG | \$0 | | \$0 | 0.0% |
| Total Transfers | \$0 | | \$0 | 0.0% |
| TOTAL FUNDS USED | \$23,297,122 | \$9,995,042 | \$33,292,164 | 100.0% |
| Federal Unliquidated Obligations | \$992,988 | | \$992,988 | |
| Unobligated Balance | \$22,959,134 | | \$22,959,134 | |