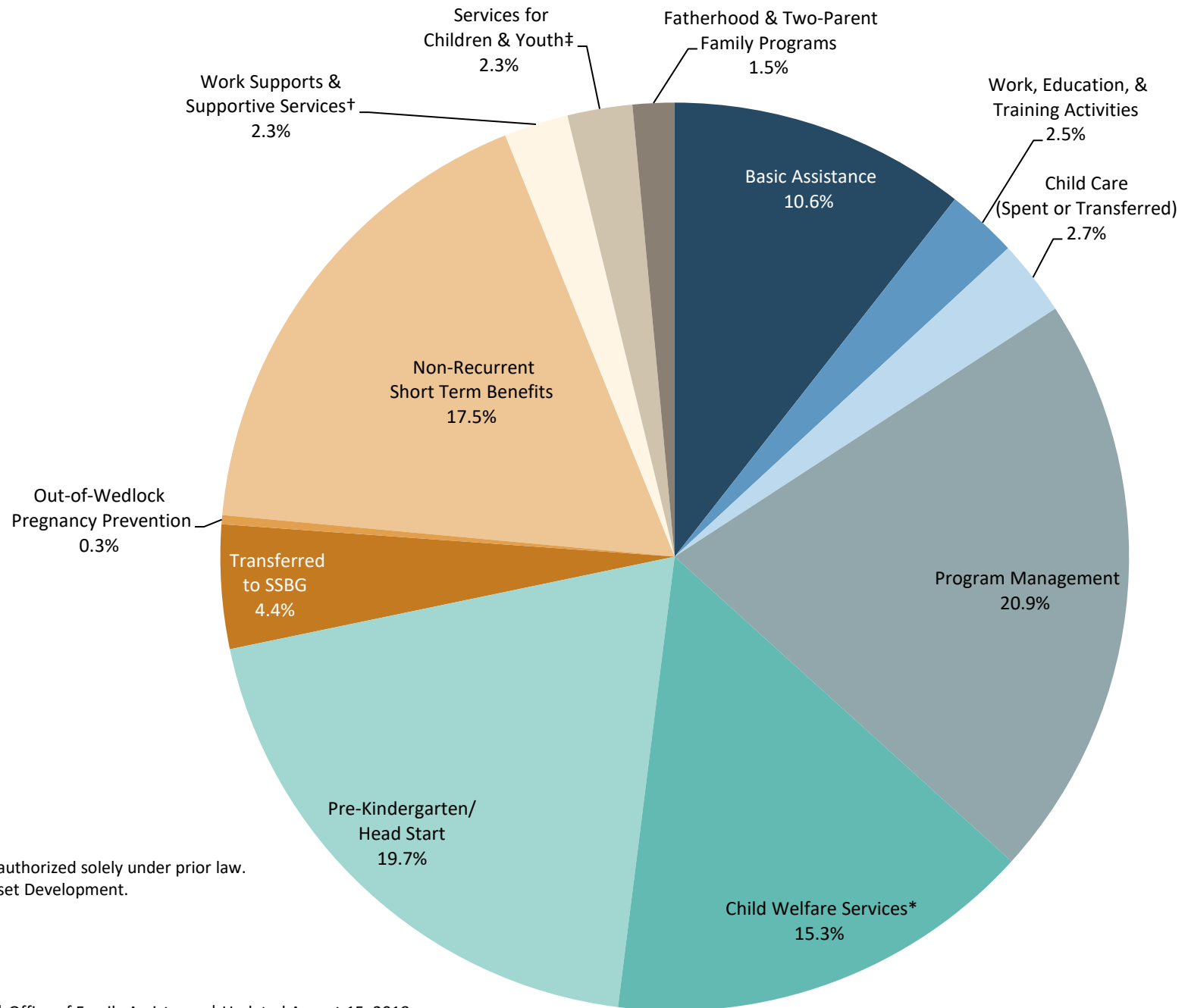


# TANF and MOE Spending and Transfers by Activity, FY 2017: Alabama

Total Funds = \$210,983,678



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

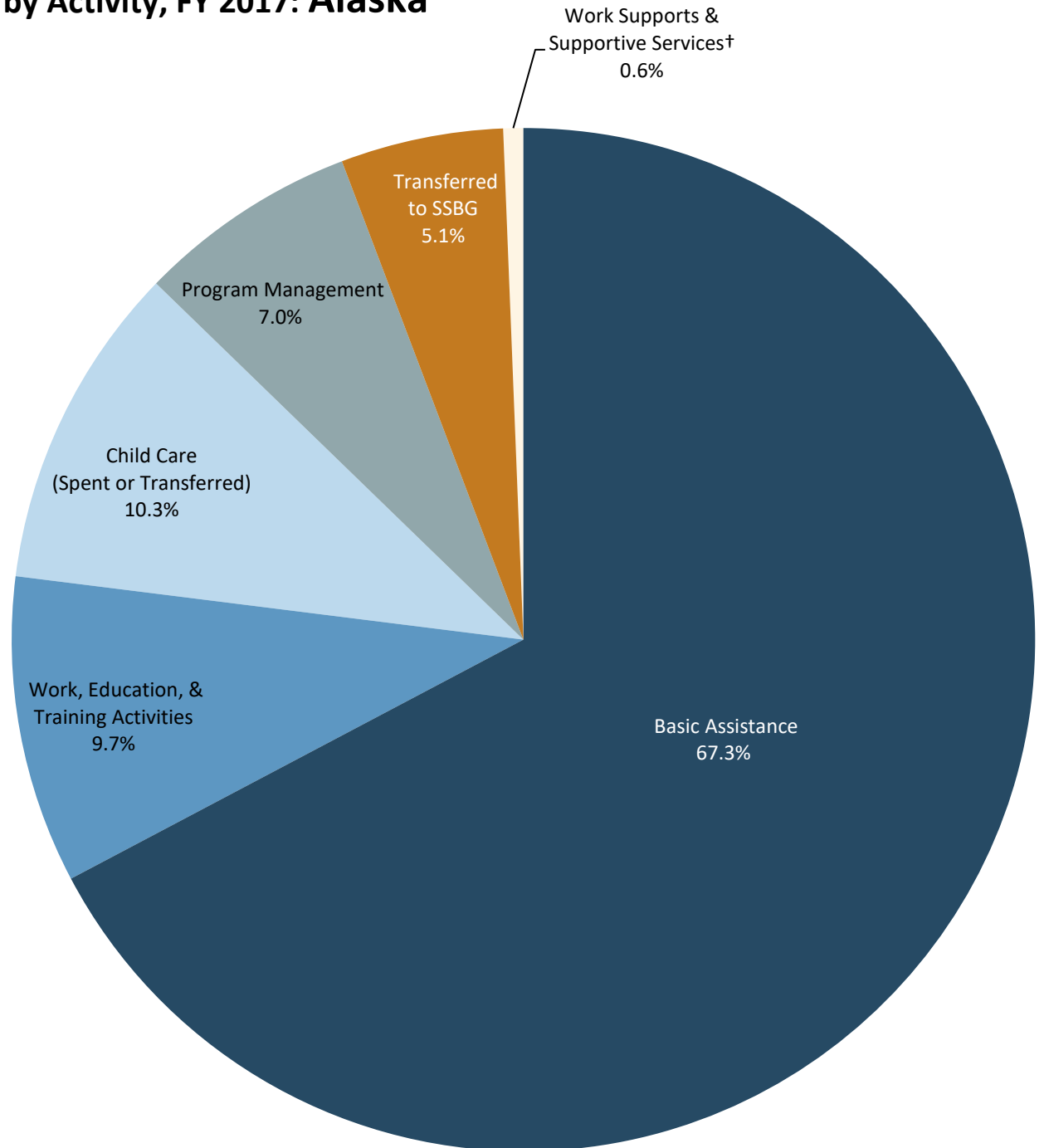
‡ May include Home Visiting.

**Alabama: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$22,317,883	\$0	\$22,317,883	10.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$22,317,883	\$0	\$22,317,883	10.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$4,956,376	\$392,168	\$5,348,544	2.5%
<i>Subsidized Employment</i>	\$1,666,888	\$0	\$1,666,888	0.8%
<i>Education and Training</i>	\$1,167,084	\$0	\$1,167,084	0.6%
<i>Additional Work Activities</i>	\$2,122,404	\$392,168	\$2,514,572	1.2%
Work Supports	\$1,383,851	\$2,738,196	\$4,122,047	2.0%
Early Care and Education	\$0	\$47,326,556	\$47,326,556	22.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$5,678,807	\$5,678,807	2.7%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$41,647,749	\$41,647,749	19.7%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$13,592,421	\$23,240,668	\$36,833,089	17.5%
Supportive Services	\$704,845	\$0	\$704,845	0.3%
Services for Children and Youth	\$697,500	\$202,500	\$900,000	0.4%
Prevention of Out-of-Wedlock Pregnancies	\$677,815	\$0	\$677,815	0.3%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$3,126,044	\$8,290	\$3,134,334	1.5%
Child Welfare Services	\$12,773,121	\$19,467,330	\$32,240,451	15.3%
<i>Family Support/Family Preservation /Reunification Services</i>	\$12,773,121	\$0	\$12,773,121	6.1%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$19,467,330	\$19,467,330	9.2%
Home Visiting Programs	\$939,664	\$3,031,306	\$3,970,970	1.9%
Program Management	\$30,174,061	\$13,932,357	\$44,106,418	20.9%
<i>Administrative Costs</i>	\$17,302,737	\$8,386,372	\$25,689,109	12.2%
<i>Assessment/Service Provision</i>	\$12,029,343	\$5,367,437	\$17,396,780	8.2%
<i>Systems</i>	\$841,981	\$178,548	\$1,020,529	0.5%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$91,343,581</b>	<b>\$110,339,371</b>	<b>\$201,682,952</b>	<b>95.6%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$9,300,726		\$9,300,726	4.4%
<b>Total Transfers</b>	<b>\$9,300,726</b>		<b>\$9,300,726</b>	<b>4.4%</b>
<b>TOTAL FUNDS USED</b>	<b>\$100,644,307</b>	<b>\$110,339,371</b>	<b>\$210,983,678</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$19,000,469		\$19,000,469	
Unobligated Balance	\$55,175,838		\$55,175,838	

## TANF and MOE Spending and Transfers by Activity, FY 2017: Alaska

*Total Funds = \$86,398,863*



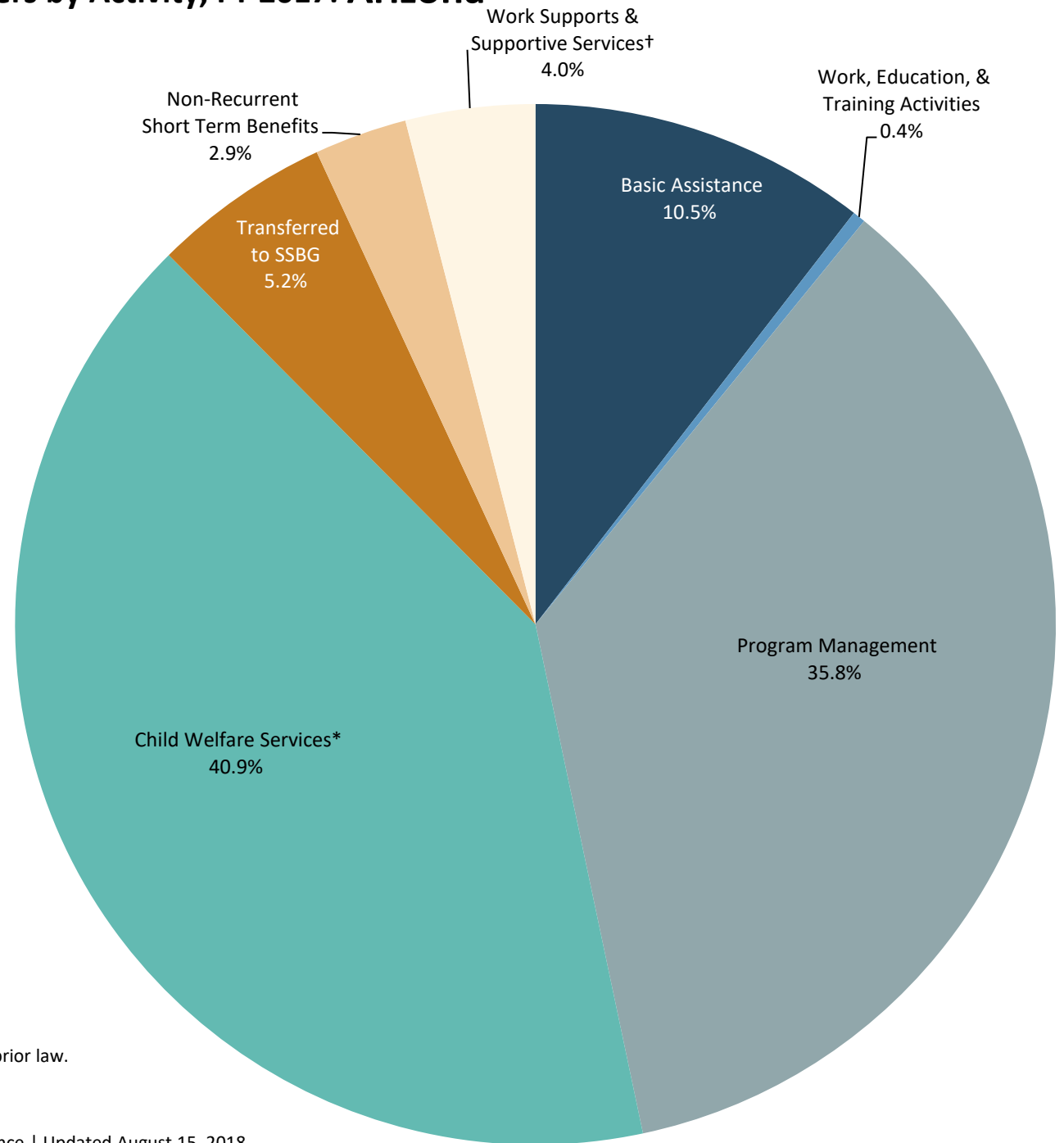
† May include Financial Education and Asset Development.

**Alaska: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$22,436,326	\$35,677,512	\$58,113,838	67.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$22,436,326	\$35,677,512	\$58,113,838	67.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$8,396,616	\$0	\$8,396,616	9.7%
<i>Subsidized Employment</i>	\$4,913	\$0	\$4,913	0.0%
<i>Education and Training</i>	\$386,925	\$0	\$386,925	0.4%
<i>Additional Work Activities</i>	\$8,004,778	\$0	\$8,004,778	9.3%
Work Supports	\$544,984	\$0	\$544,984	0.6%
Early Care and Education	\$0	\$0	\$0	0.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$0	\$0	0.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$113	\$0	\$113	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$5,101,584	\$922,488	\$6,024,072	7.0%
<i>Administrative Costs</i>	\$5,095,634	\$922,488	\$6,018,122	7.0%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$5,950	\$0	\$5,950	0.0%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$36,479,623</b>	<b>\$36,600,000</b>	<b>\$73,079,623</b>	<b>84.6%</b>
Transferred to CCDF Discretionary	\$8,879,493		\$8,879,493	10.3%
Transferred to SSBG	\$4,439,747		\$4,439,747	5.1%
<b>Total Transfers</b>	<b>\$13,319,240</b>		<b>\$13,319,240</b>	<b>15.4%</b>
<b>TOTAL FUNDS USED</b>	<b>\$49,798,863</b>	<b>\$36,600,000</b>	<b>\$86,398,863</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$48,142,469		\$48,142,469	
Unobligated Balance	\$0		\$0	

## TANF and MOE Spending and Transfers by Activity, FY 2017: Arizona

Total Funds = \$359,928,925



\* May include Foster Care/Child Welfare authorized solely under prior law.

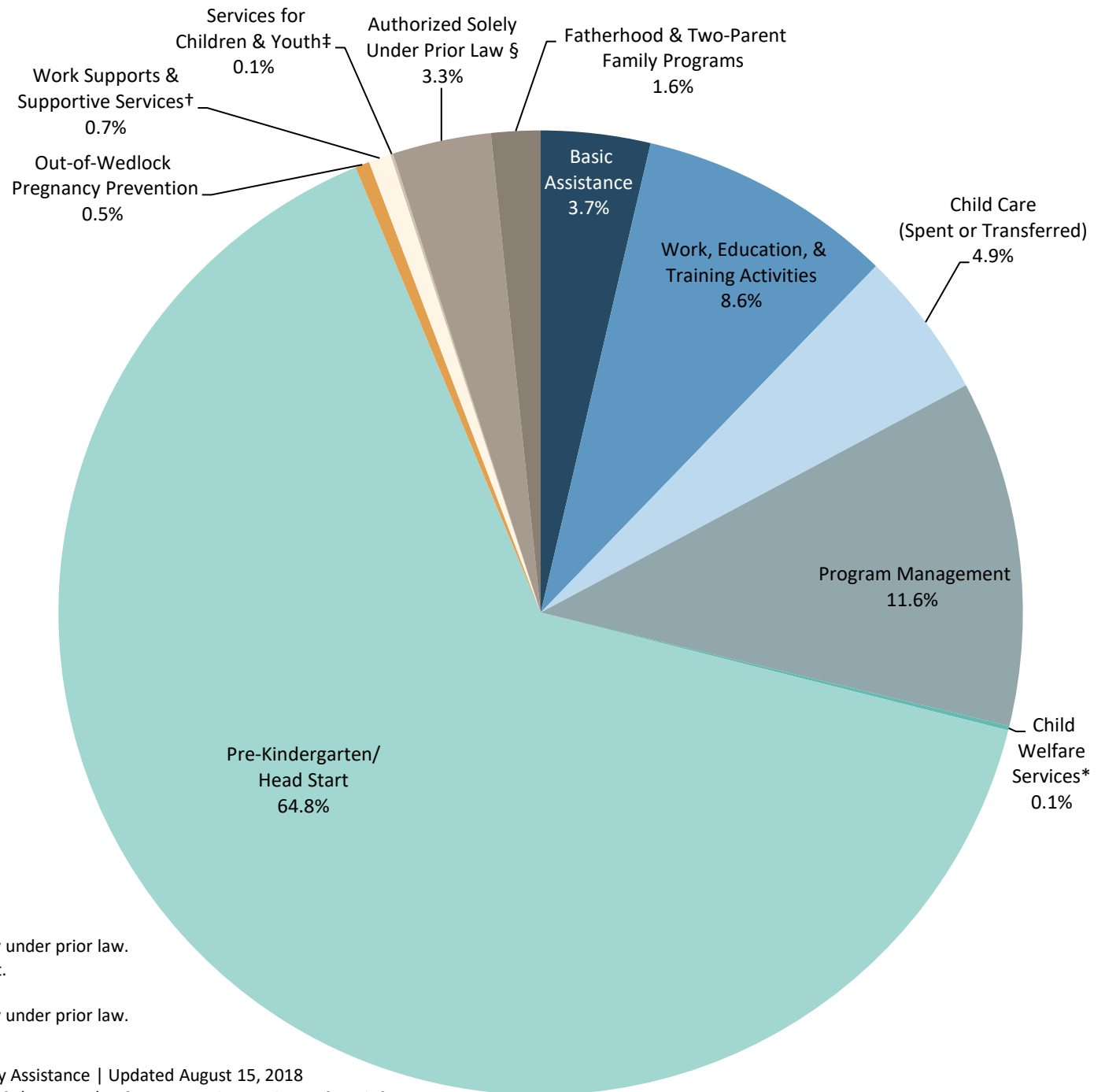
† May include Financial Education and Asset Development.

**Arizona: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$37,731,823	\$0	\$37,731,823	10.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$16,673,346	\$0	\$16,673,346	4.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$21,058,477	\$0	\$21,058,477	5.9%
Assistance Authorized Solely Under Prior Law	\$5,126,960		\$5,126,960	1.4%
<i>Foster Care Payments</i>	\$5,126,960		\$5,126,960	1.4%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$332,469	\$1,110,900	\$1,443,369	0.4%
<i>Subsidized Employment</i>	\$8,085	\$0	\$8,085	0.0%
<i>Education and Training</i>	\$83,803	\$0	\$83,803	0.0%
<i>Additional Work Activities</i>	\$240,581	\$1,110,900	\$1,351,481	0.4%
Work Supports	\$7,557,969	\$0	\$7,557,969	2.1%
Early Care and Education	\$0	\$0	\$0	0.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$0	\$0	0.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$10,368,879	\$0	\$10,368,879	2.9%
Supportive Services	\$6,920,114	\$0	\$6,920,114	1.9%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$43,109,437	\$98,868,136	\$141,977,573	39.4%
<i>Family Support/Family Preservation /Reunification Services</i>	\$41,545,109	\$58,690,511	\$100,235,620	27.8%
<i>Adoption Services</i>	\$0	\$24,955,295	\$24,955,295	6.9%
<i>Additional Child Welfare Services</i>	\$1,564,328	\$15,222,330	\$16,786,658	4.7%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$65,571,103	\$63,290,404	\$128,861,507	35.8%
<i>Administrative Costs</i>	\$18,549,228	\$14,457,422	\$33,006,650	9.2%
<i>Assessment/Service Provision</i>	\$42,078,789	\$43,126,712	\$85,205,501	23.7%
<i>Systems</i>	\$4,943,086	\$5,706,270	\$10,649,356	3.0%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$176,718,754</b>	<b>\$163,269,440</b>	<b>\$339,988,194</b>	<b>94.5%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$19,940,731		\$19,940,731	5.5%
<b>Total Transfers</b>	<b>\$19,940,731</b>		<b>\$19,940,731</b>	<b>5.5%</b>
<b>TOTAL FUNDS USED</b>	<b>\$196,659,485</b>	<b>\$163,269,440</b>	<b>\$359,928,925</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$30,671,671		\$30,671,671	

# TANF and MOE Spending and Transfers by Activity, FY 2017: Arkansas

Total Funds = \$162,334,857



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

§ May include Foster Care/Child Welfare authorized solely under prior law.

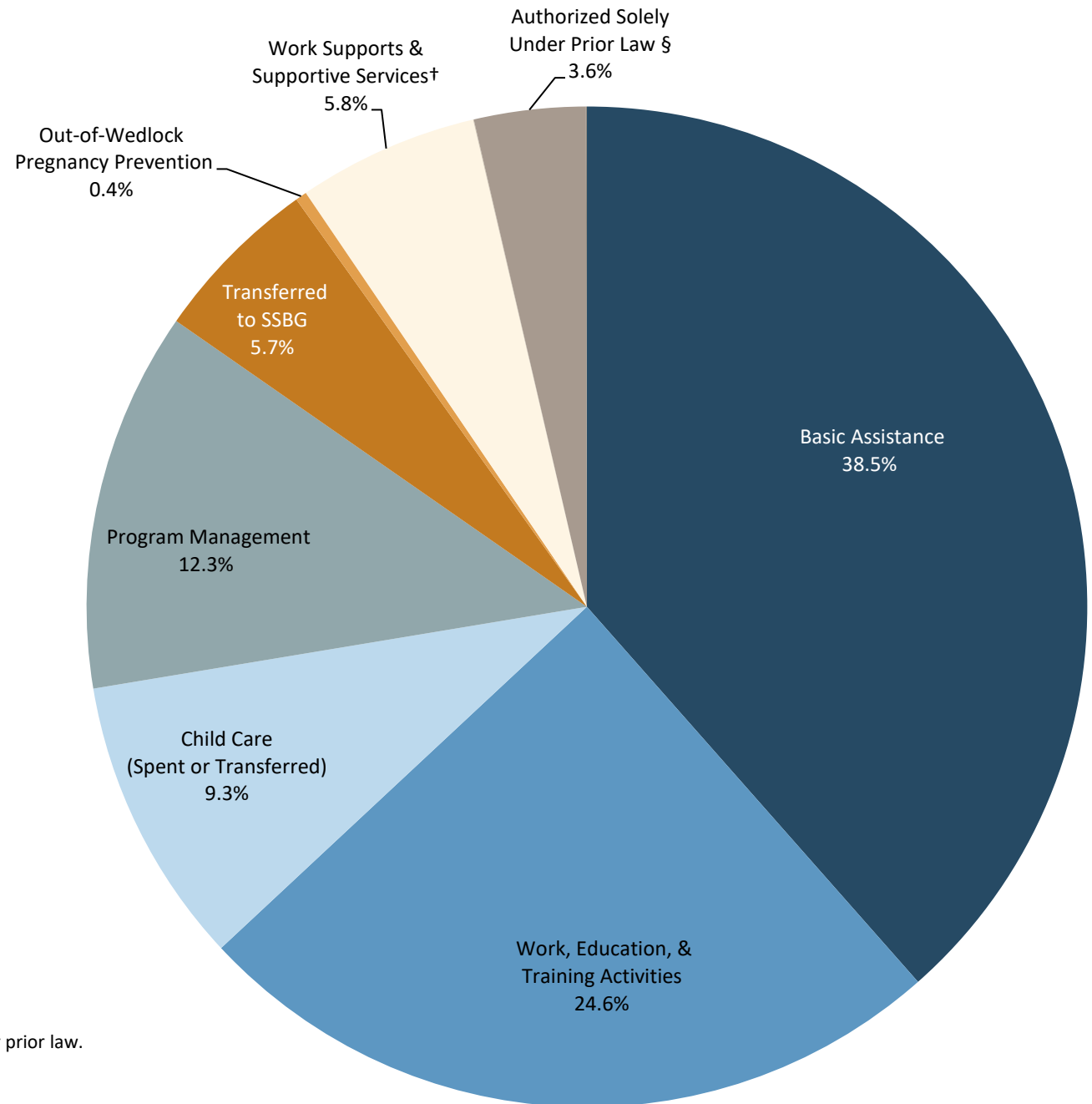
## Arkansas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$5,948,291	\$0	\$5,948,291	3.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$5,948,291	\$0	\$5,948,291	3.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$5,367,697		\$5,367,697	3.3%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$5,367,697		\$5,367,697	3.3%
Work, Education, and Training Activities	\$13,920,406	\$0	\$13,920,406	8.6%
<i>Subsidized Employment</i>	\$24,369	\$0	\$24,369	0.0%
<i>Education and Training</i>	\$3,185,607	\$0	\$3,185,607	2.0%
<i>Additional Work Activities</i>	\$10,710,430	\$0	\$10,710,430	6.6%
Work Supports	\$953,493	\$261,000	\$1,214,493	0.7%
Early Care and Education	\$8,031,655	\$105,195,915	\$113,227,570	69.7%
<i>Child Care (Assistance and Non-Assistance)</i>	\$8,031,655	\$0	\$8,031,655	4.9%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$105,195,915	\$105,195,915	64.8%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$146,337	\$0	\$146,337	0.1%
Prevention of Out-of-Wedlock Pregnancies	\$773,729	\$0	\$773,729	0.5%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$2,676,113	\$0	\$2,676,113	1.6%
Child Welfare Services	\$231,300	\$0	\$231,300	0.1%
<i>Family Support/Family Preservation /Reunification Services</i>	\$231,300	\$0	\$231,300	0.1%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$12,931,338	\$5,897,583	\$18,828,921	11.6%
<i>Administrative Costs</i>	\$11,901,207	\$5,897,583	\$17,798,790	11.0%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$1,030,131	\$0	\$1,030,131	0.6%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$50,980,359</b>	<b>\$111,354,498</b>	<b>\$162,334,857</b>	<b>100.0%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$50,980,359</b>	<b>\$111,354,498</b>	<b>\$162,334,857</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$32,744,435		\$32,744,435	
Unobligated Balance	\$30,954,750		\$30,954,750	



## TANF and MOE Spending and Transfers by Activity, FY 2017: California

Total Funds = \$6,596,927,558



† May include Financial Education and Asset Development.

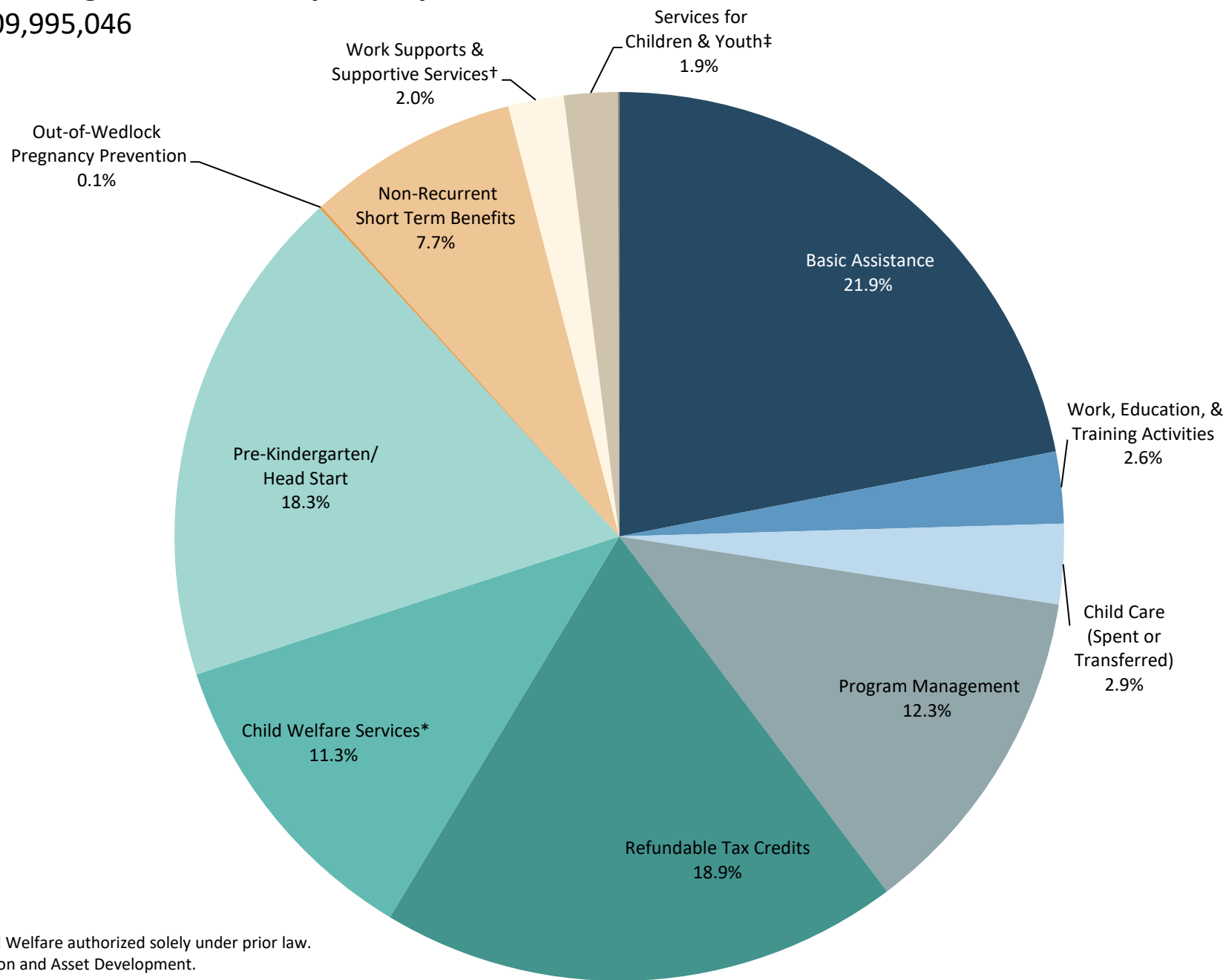
§ May include Foster Care/Child Welfare authorized solely under prior law.

**California: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$722,580,571	\$1,816,669,734	\$2,539,250,305	38.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$707,863,384	\$1,721,841,790	\$2,429,705,174	36.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$14,717,187	\$94,827,944	\$109,545,131	1.7%
Assistance Authorized Solely Under Prior Law	\$237,261,556		\$237,261,556	3.6%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$237,261,556		\$237,261,556	3.6%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$1,555,932,992	\$64,202,308	\$1,620,135,300	24.6%
<i>Subsidized Employment</i>	\$18,394,991	\$9,886,806	\$28,281,797	0.4%
<i>Education and Training</i>	\$954,695,485	\$30,672,751	\$985,368,236	14.9%
<i>Additional Work Activities</i>	\$582,842,516	\$23,642,751	\$606,485,267	9.2%
Work Supports	\$226,968,120	\$11,196,057	\$238,164,177	3.6%
Early Care and Education	\$95,130,986	\$520,568,806	\$615,699,792	9.3%
<i>Child Care (Assistance and Non-Assistance)</i>	\$95,130,986	\$520,568,806	\$615,699,792	9.3%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$273,875	\$351,487	\$625,362	0.0%
Supportive Services	\$37,957,670	\$108,812,280	\$146,769,950	2.2%
Services for Children and Youth	\$0	\$1,361,011	\$1,361,011	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$11,223,319	\$12,904,677	\$24,127,996	0.4%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$2,104,576	\$2,104,576	0.0%
Child Welfare Services	\$0	\$291	\$291	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$291	\$291	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$440,656,102	\$370,332,158	\$810,988,260	12.3%
<i>Administrative Costs</i>	\$194,829,941	\$328,830,441	\$523,660,382	7.9%
<i>Assessment/Service Provision</i>	\$200,222,052	\$36,980,126	\$237,202,178	3.6%
<i>Systems</i>	\$45,604,109	\$4,521,591	\$50,125,700	0.8%
Other	\$0	\$180,985	\$180,985	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$3,327,985,191</b>	<b>\$2,908,684,370</b>	<b>\$6,236,669,561</b>	<b>94.5%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$360,257,997		\$360,257,997	5.5%
<b>Total Transfers</b>	<b>\$360,257,997</b>		<b>\$360,257,997</b>	<b>5.5%</b>
<b>TOTAL FUNDS USED</b>	<b>\$3,688,243,188</b>	<b>\$2,908,684,370</b>	<b>\$6,596,927,558</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$307,166,193		\$307,166,193	
Unobligated Balance	\$0		\$0	

# TANF and MOE Spending and Transfers by Activity, FY 2017: Colorado

Total Funds = \$409,995,046



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

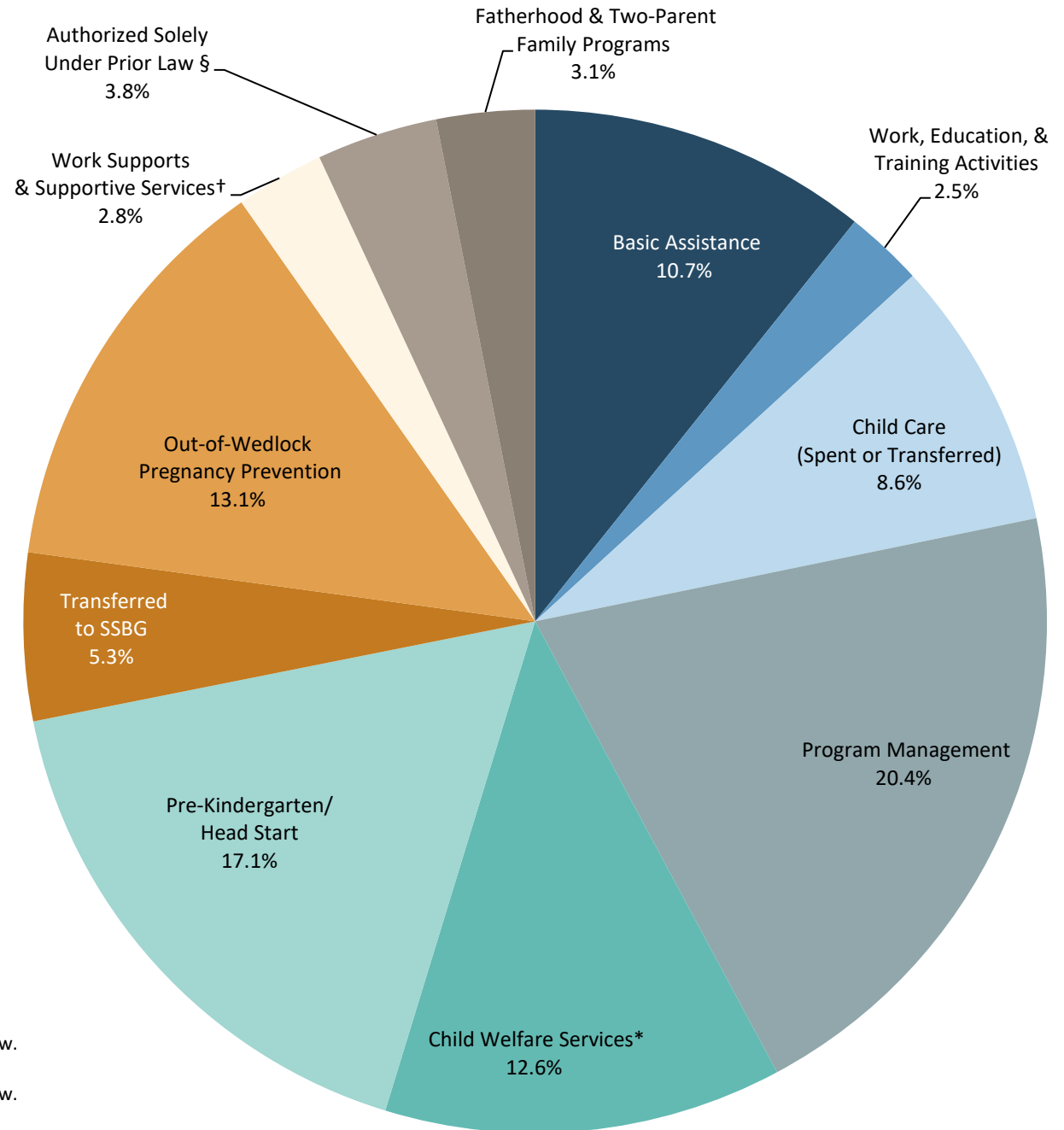
‡ May include Home Visiting.

**Colorado: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$79,935,216	\$9,992,190	\$89,927,406	21.9%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$79,935,216	\$9,992,190	\$89,927,406	21.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$9,721,438	\$965,504	\$10,686,942	2.6%
<i>Subsidized Employment</i>	\$92,839	\$17,036	\$109,875	0.0%
<i>Education and Training</i>	\$6,035,479	\$508,499	\$6,543,978	1.6%
<i>Additional Work Activities</i>	\$3,593,120	\$439,969	\$4,033,089	1.0%
Work Supports	\$5,140,626	\$1,435,000	\$6,575,626	1.6%
Early Care and Education	\$1,039,611	\$85,741,211	\$86,780,822	21.2%
<i>Child Care (Assistance and Non- Assistance)</i>	\$1,026,695	\$10,902,653	\$11,929,348	2.9%
<i>Pre-Kindergarten/Head Start</i>	\$12,916	\$74,838,558	\$74,851,474	18.3%
Financial Education and Asset Development	\$675	\$120	\$795	0.0%
Refundable Earned Income Tax Credits	\$0	\$72,576,831	\$72,576,831	17.7%
Non-EITC Refundable State Tax Credits	\$0	\$4,912,512	\$4,912,512	1.2%
Non-Recurrent Short Term Benefits	\$2,957,492	\$28,431,068	\$31,388,560	7.7%
Supportive Services	\$1,524,688	\$193,256	\$1,717,944	0.4%
Services for Children and Youth	\$257,717	\$48,411	\$306,128	0.1%
Prevention of Out-of-Wedlock Pregnancies	\$359,036	\$24,449	\$383,485	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$198,516	\$9,614	\$208,130	0.1%
Child Welfare Services	\$845,396	\$45,686,138	\$46,531,534	11.3%
<i>Family Support/Family Preservation /Reunification Services</i>	\$339,373	\$30,527,517	\$30,866,890	7.5%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$506,023	\$15,158,621	\$15,664,644	3.8%
Home Visiting Programs	\$278,143	\$7,394,132	\$7,672,275	1.9%
Program Management	\$39,144,764	\$11,181,292	\$50,326,056	12.3%
<i>Administrative Costs</i>	\$10,246,288	\$3,677,451	\$13,923,739	3.4%
<i>Assessment/Service Provision</i>	\$22,745,239	\$4,106,740	\$26,851,979	6.5%
<i>Systems</i>	\$6,153,237	\$3,397,101	\$9,550,338	2.3%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$141,403,318</b>	<b>\$268,591,728</b>	<b>\$409,995,046</b>	<b>100.0%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$141,403,318</b>	<b>\$268,591,728</b>	<b>\$409,995,046</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$96,394,637		\$96,394,637	

# TANF and MOE Spending and Transfers by Activity, FY 2017: Connecticut

Total Funds = \$487,651,274



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

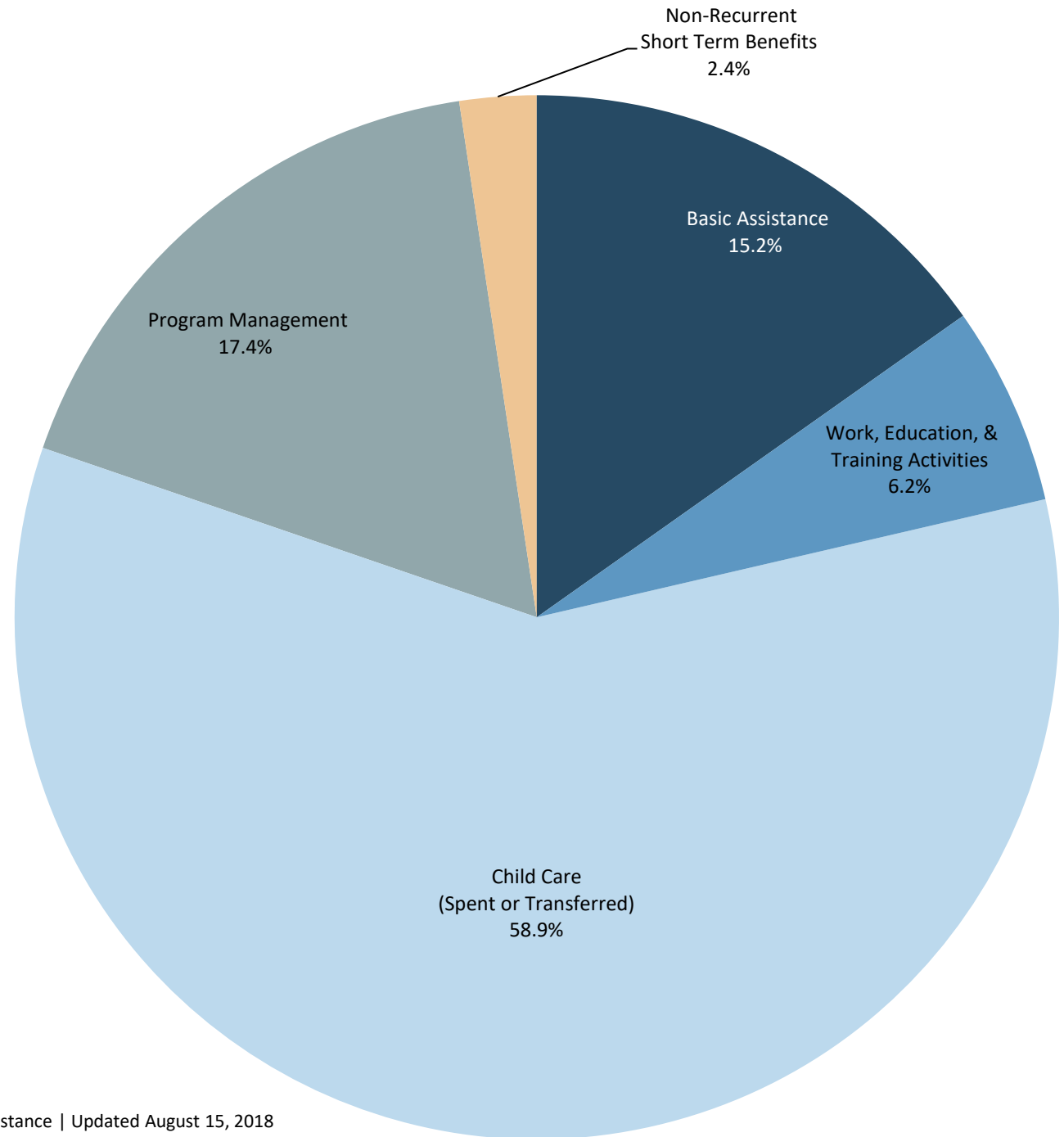
§ May include Foster Care/Child Welfare authorized solely under prior law.

**Connecticut: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$2,992,538	\$49,359,478	\$52,352,016	10.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$2,992,538	\$49,359,478	\$52,352,016	10.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$18,646,216		\$18,646,216	3.8%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$18,646,216		\$18,646,216	3.8%
Work, Education, and Training Activities	\$0	\$12,036,877	\$12,036,877	2.5%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$12,036,877	\$12,036,877	2.5%
<i>Additional Work Activities</i>	\$0	\$0	\$0	0.0%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$0	\$125,325,853	\$125,325,853	25.7%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$41,764,419	\$41,764,419	8.6%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$83,561,434	\$83,561,434	17.1%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$12,071,606	\$1,603,177	\$13,674,783	2.8%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$63,935,753	\$0	\$63,935,753	13.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$14,796,695	\$327,141	\$15,123,836	3.1%
Child Welfare Services	\$61,273,132	\$0	\$61,273,132	12.6%
<i>Family Support/Family Preservation /Reunification Services</i>	\$61,273,132	\$0	\$61,273,132	12.6%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$65,600,994	\$33,860,267	\$99,461,261	20.4%
<i>Administrative Costs</i>	\$13,025,205	\$23,273,633	\$36,298,838	7.4%
<i>Assessment/Service Provision</i>	\$52,575,789	\$0	\$52,575,789	10.8%
<i>Systems</i>	\$0	\$10,586,634	\$10,586,634	2.2%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$239,316,934</b>	<b>\$222,512,793</b>	<b>\$461,829,727</b>	<b>94.7%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$25,821,547		\$25,821,547	5.3%
<b>Total Transfers</b>	<b>\$25,821,547</b>		<b>\$25,821,547</b>	<b>5.3%</b>
<b>TOTAL FUNDS USED</b>	<b>\$265,138,481</b>	<b>\$222,512,793</b>	<b>\$487,651,274</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$769,225		\$769,225	

## TANF and MOE Spending and Transfers by Activity, FY 2017: Delaware

*Total Funds = \$114,594,528*



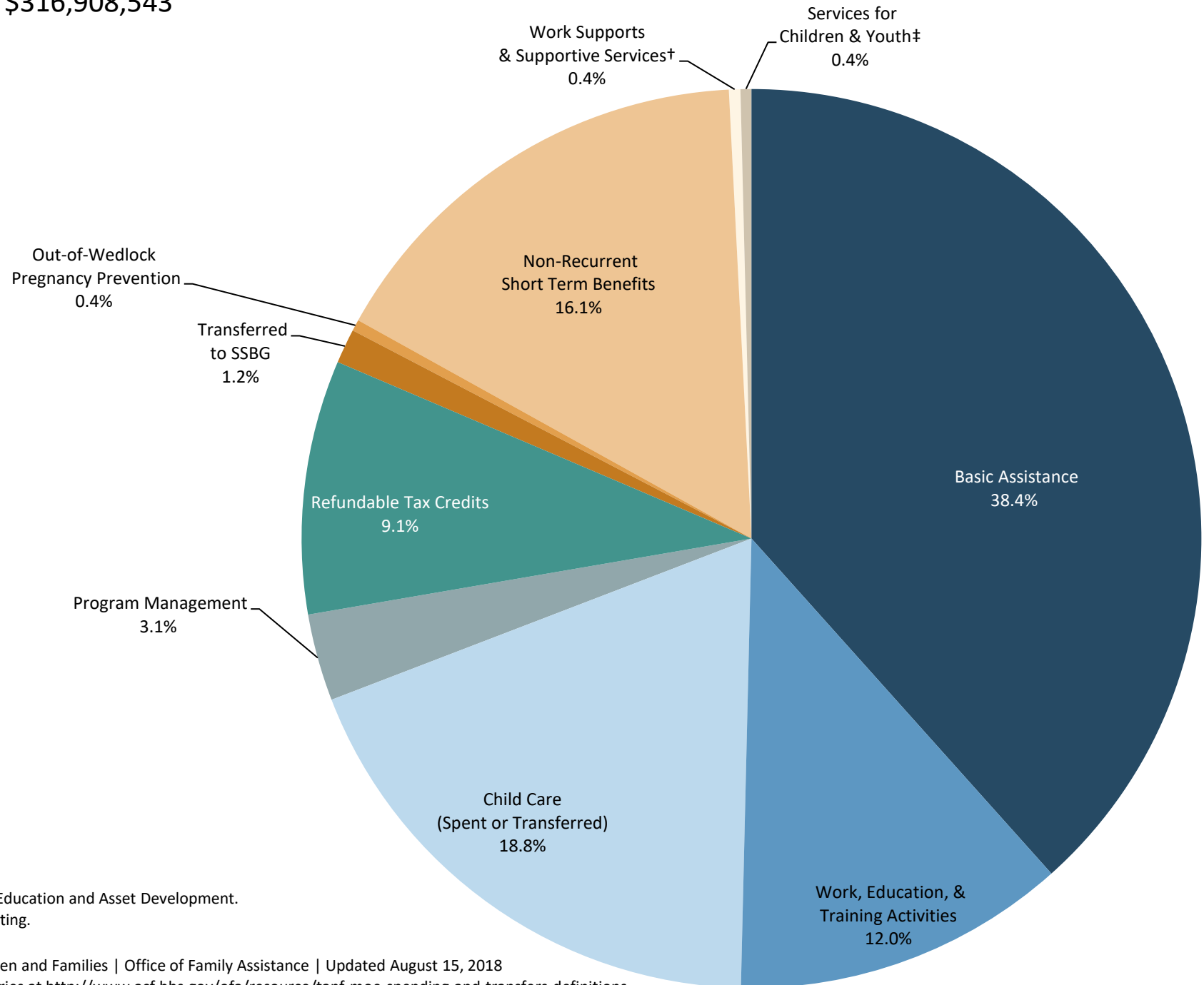
**Delaware: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$526,035	\$16,895,317	\$17,421,352	15.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$526,035	\$16,895,317	\$17,421,352	15.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$6,104,297	\$959,000	\$7,063,297	6.2%
<i>Subsidized Employment</i>	\$4,662,751	\$0	\$4,662,751	4.1%
<i>Education and Training</i>	\$1,441,546	\$0	\$1,441,546	1.3%
<i>Additional Work Activities</i>	\$0	\$959,000	\$959,000	0.8%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$21,708,932	\$45,780,974	\$67,489,906	58.9%
<i>Child Care (Assistance and Non-Assistance)</i>	\$21,708,932	\$45,780,974	\$67,489,906	58.9%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$1,937,784	\$786,554	\$2,724,338	2.4%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$5,268,212	\$14,627,423	\$19,895,635	17.4%
<i>Administrative Costs</i>	\$3,820,250	\$0	\$3,820,250	3.3%
<i>Assessment/Service Provision</i>	\$702,759	\$14,456,835	\$15,159,594	13.2%
<i>Systems</i>	\$745,203	\$170,588	\$915,791	0.8%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$35,545,260</b>	<b>\$79,049,268</b>	<b>\$114,594,528</b>	<b>100.0%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$35,545,260</b>	<b>\$79,049,268</b>	<b>\$114,594,528</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$573,052		\$573,052	
Unobligated Balance	\$7,841,854		\$7,841,854	



# TANF and MOE Spending and Transfers by Activity, FY 2017: District of Columbia

Total Funds = \$316,908,543



† May include Financial Education and Asset Development.

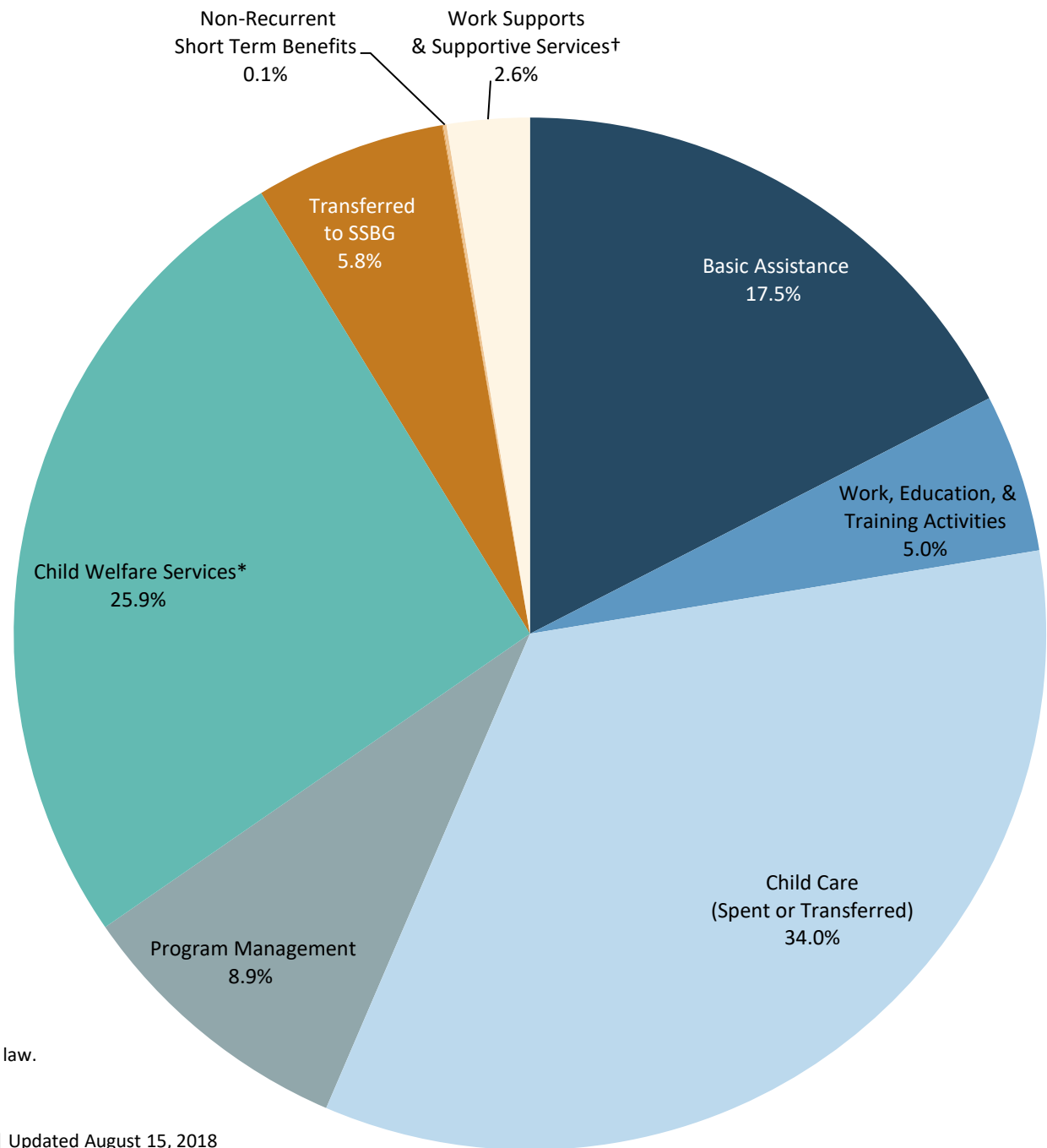
‡ May include Home Visiting.

**District of Columbia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$64,829,668	\$56,820,567	\$121,650,235	38.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$64,829,668	\$56,820,567	\$121,650,235	38.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$17,745,072	\$20,246,177	\$37,991,249	12.0%
<i>Subsidized Employment</i>	\$0	\$7,661,786	\$7,661,786	2.4%
<i>Education and Training</i>	\$2,163,614	\$0	\$2,163,614	0.7%
<i>Additional Work Activities</i>	\$15,581,458	\$12,584,391	\$28,165,849	8.9%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$36,947,695	\$22,584,565	\$59,532,260	18.8%
<i>Child Care (Assistance and Non-Assistance)</i>	\$36,947,695	\$22,584,565	\$59,532,260	18.8%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$28,927,747	\$28,927,747	9.1%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$51,109,684	\$51,109,684	16.1%
Supportive Services	\$325,000	\$982,183	\$1,307,183	0.4%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$1,293,726	\$0	\$1,293,726	0.4%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$1,239,028	\$0	\$1,239,028	0.4%
Program Management	\$9,921,514	\$0	\$9,921,514	3.1%
<i>Administrative Costs</i>	\$7,604,273	\$0	\$7,604,273	2.4%
<i>Assessment/Service Provision</i>	\$1,523,507	\$0	\$1,523,507	0.5%
<i>Systems</i>	\$793,734	\$0	\$793,734	0.3%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$132,301,703</b>	<b>\$180,670,923</b>	<b>\$312,972,626</b>	<b>98.8%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$3,935,917		\$3,935,917	1.2%
<b>Total Transfers</b>	<b>\$3,935,917</b>		<b>\$3,935,917</b>	<b>1.2%</b>
<b>TOTAL FUNDS USED</b>	<b>\$136,237,620</b>	<b>\$180,670,923</b>	<b>\$316,908,543</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$166,006		\$166,006	
Unobligated Balance	\$32,781,402		\$32,781,402	

# TANF and MOE Spending and Transfers by Activity, FY 2017: Florida

Total Funds = \$934,660,537



\* May include Foster Care/Child Welfare authorized solely under prior law.

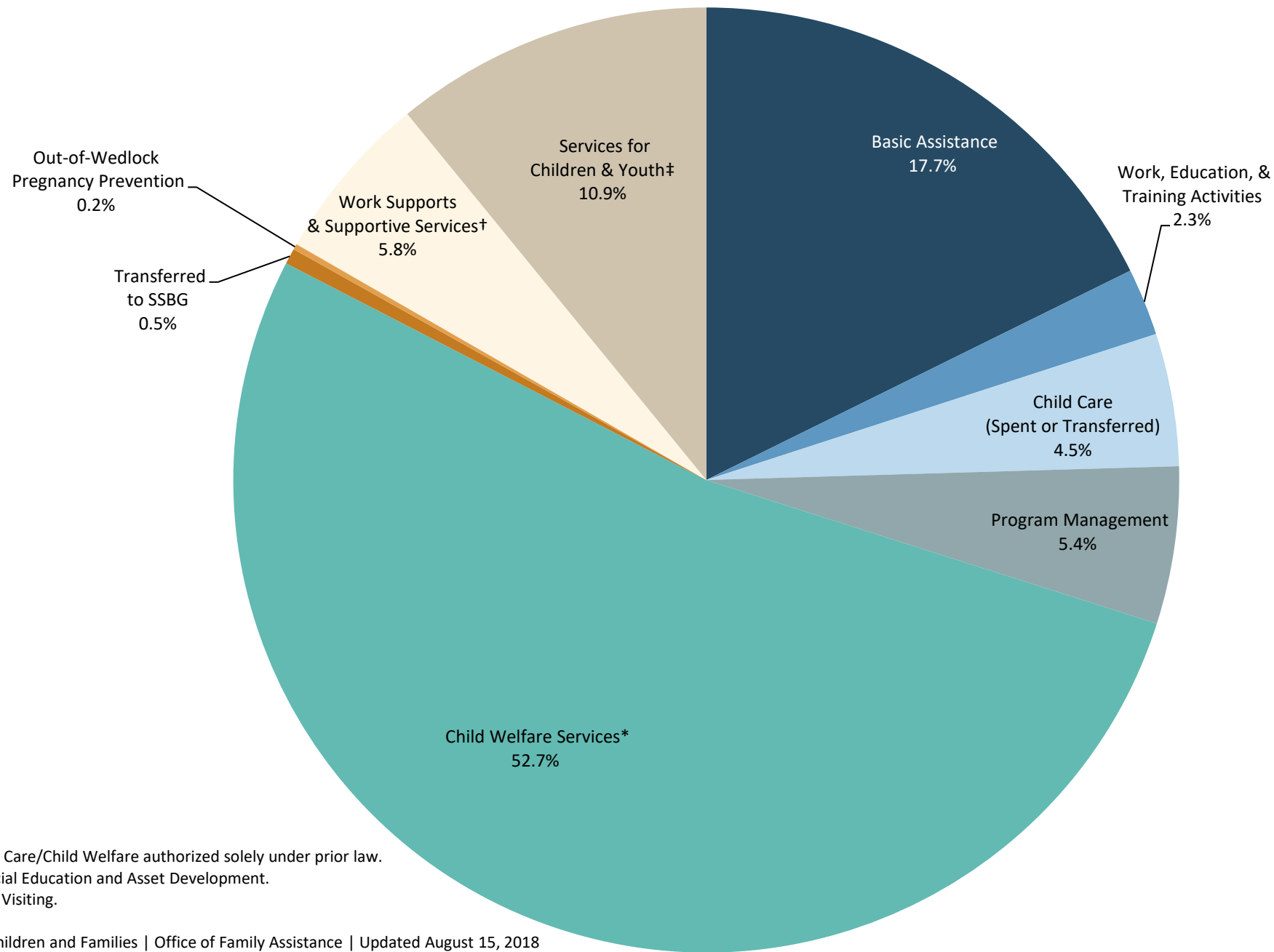
† May include Financial Education and Asset Development.

**Florida: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$39,148,258	\$124,031,934	\$163,180,192	17.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$21,160,565	\$67,665,592	\$88,826,157	9.5%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$17,987,693	\$56,366,342	\$74,354,035	8.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$46,314,000	\$0	\$46,314,000	5.0%
<i>Subsidized Employment</i>	\$903,182	\$0	\$903,182	0.1%
<i>Education and Training</i>	\$4,488,375	\$0	\$4,488,375	0.5%
<i>Additional Work Activities</i>	\$40,922,443	\$0	\$40,922,443	4.4%
Work Supports	\$4,674,677	\$0	\$4,674,677	0.5%
Early Care and Education	\$95,976,178	\$111,939,394	\$207,915,572	22.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$95,976,178	\$111,939,394	\$207,915,572	22.2%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$933,915	\$0	\$933,915	0.1%
Supportive Services	\$19,521,199	\$0	\$19,521,199	2.1%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$298,070	\$0	\$298,070	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$141,591,202	\$100,521,544	\$242,112,746	25.9%
<i>Family Support/Family Preservation /Reunification Services</i>	\$13,522,960	\$28,754,744	\$42,277,704	4.5%
<i>Adoption Services</i>	\$1,304,124	\$624,887	\$1,929,011	0.2%
<i>Additional Child Welfare Services</i>	\$126,764,118	\$71,141,913	\$197,906,031	21.2%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$42,014,235	\$41,356,615	\$83,370,850	8.9%
<i>Administrative Costs</i>	\$34,852,005	\$37,541,288	\$72,393,293	7.7%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$7,162,230	\$3,815,327	\$10,977,557	1.2%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$390,471,734</b>	<b>\$377,849,487</b>	<b>\$768,321,221</b>	<b>82.2%</b>
Transferred to CCDF Discretionary	\$110,290,876		\$110,290,876	11.8%
Transferred to SSBG	\$56,048,440		\$56,048,440	6.0%
<b>Total Transfers</b>	<b>\$166,339,316</b>		<b>\$166,339,316</b>	<b>17.8%</b>
<b>TOTAL FUNDS USED</b>	<b>\$556,811,050</b>	<b>\$377,849,487</b>	<b>\$934,660,537</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$17,120,287		\$17,120,287	
Unobligated Balance	\$0		\$0	

# TANF and MOE Spending and Transfers by Activity, FY 2017: Georgia

Total Funds = \$489,024,048



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

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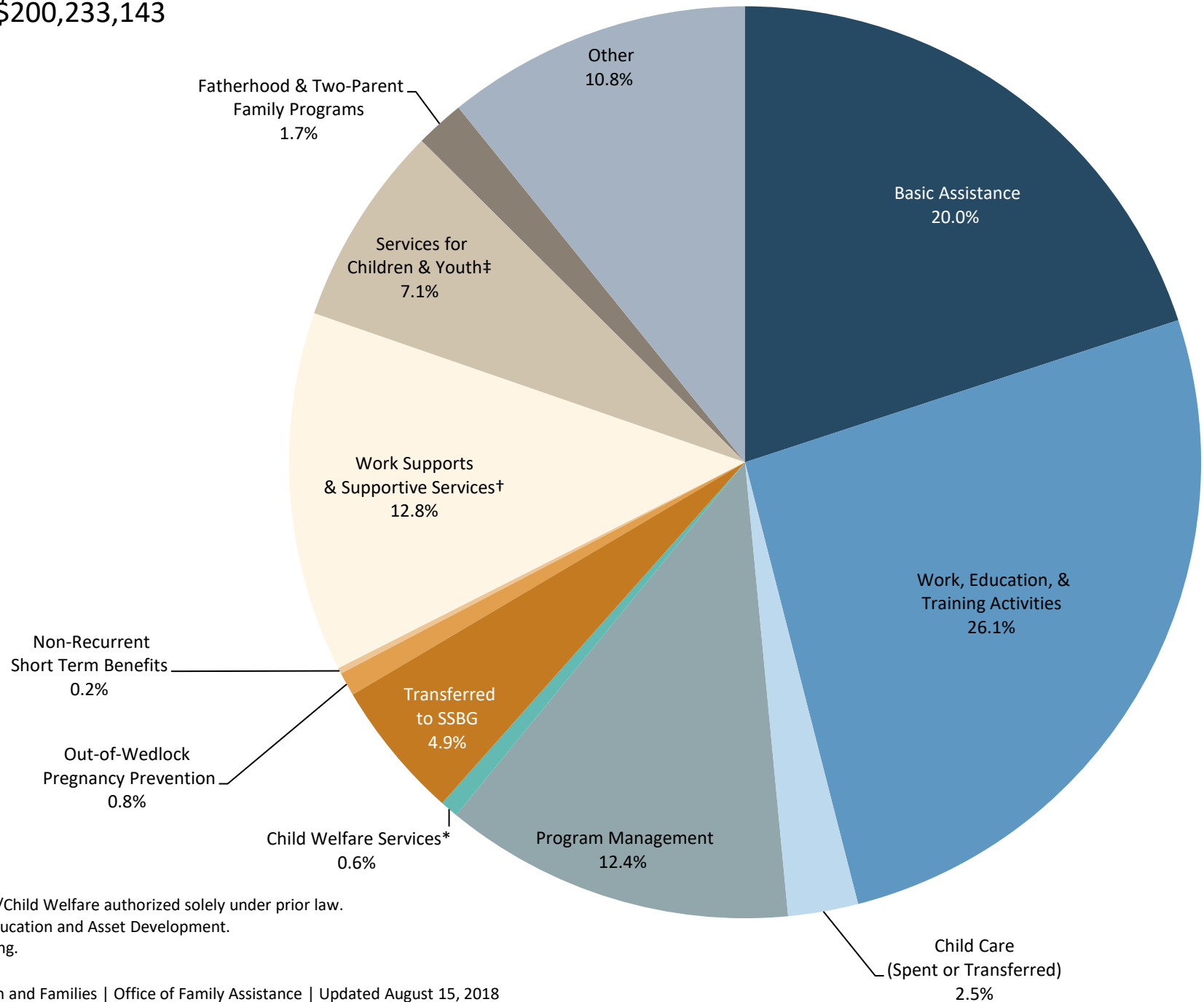
See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

**Georgia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$69,288,738	\$17,251,752	\$86,540,490	17.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$35,812,230	\$1,630,922	\$37,443,152	7.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$33,476,508	\$15,620,830	\$49,097,338	10.0%
Assistance Authorized Solely Under Prior Law	\$31,787,640		\$31,787,640	6.5%
<i>Foster Care Payments</i>	\$31,787,640		\$31,787,640	6.5%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$11,264,653	\$0	\$11,264,653	2.3%
<i>Subsidized Employment</i>	\$7,830,818	\$0	\$7,830,818	1.6%
<i>Education and Training</i>	\$7,363	\$0	\$7,363	0.0%
<i>Additional Work Activities</i>	\$3,426,472	\$0	\$3,426,472	0.7%
Work Supports	\$2,956,750	\$524,444	\$3,481,194	0.7%
Early Care and Education	\$0	\$22,182,651	\$22,182,651	4.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$22,182,651	\$22,182,651	4.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$85,275	\$0	\$85,275	0.0%
Supportive Services	\$24,773,644	\$0	\$24,773,644	5.1%
Services for Children and Youth	\$13,965,334	\$39,316,529	\$53,281,863	10.9%
Prevention of Out-of-Wedlock Pregnancies	\$931,728	\$0	\$931,728	0.2%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$555	\$0	\$555	0.0%
Child Welfare Services	\$137,470,213	\$88,295,647	\$225,765,860	46.2%
<i>Family Support/Family Preservation /Reunification Services</i>	\$118,826,567	\$87,820,647	\$206,647,214	42.3%
<i>Adoption Services</i>	\$14,164,961	\$475,000	\$14,639,961	3.0%
<i>Additional Child Welfare Services</i>	\$4,478,685	\$0	\$4,478,685	0.9%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$20,505,785	\$5,797,504	\$26,303,289	5.4%
<i>Administrative Costs</i>	\$13,508,654	\$2,022,362	\$15,531,016	3.2%
<i>Assessment/Service Provision</i>	\$5,593,724	\$139,744	\$5,733,468	1.2%
<i>Systems</i>	\$1,403,407	\$3,635,398	\$5,038,805	1.0%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$313,030,315</b>	<b>\$173,368,527</b>	<b>\$486,398,842</b>	<b>99.5%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$2,625,206		\$2,625,206	0.5%
<b>Total Transfers</b>	<b>\$2,625,206</b>		<b>\$2,625,206</b>	<b>0.5%</b>
<b>TOTAL FUNDS USED</b>	<b>\$315,655,521</b>	<b>\$173,368,527</b>	<b>\$489,024,048</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$23,802,516		\$23,802,516	
Unobligated Balance	\$40,890,044		\$40,890,044	

# TANF and MOE Spending and Transfers by Activity, FY 2017: Hawaii

Total Funds = \$200,233,143



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

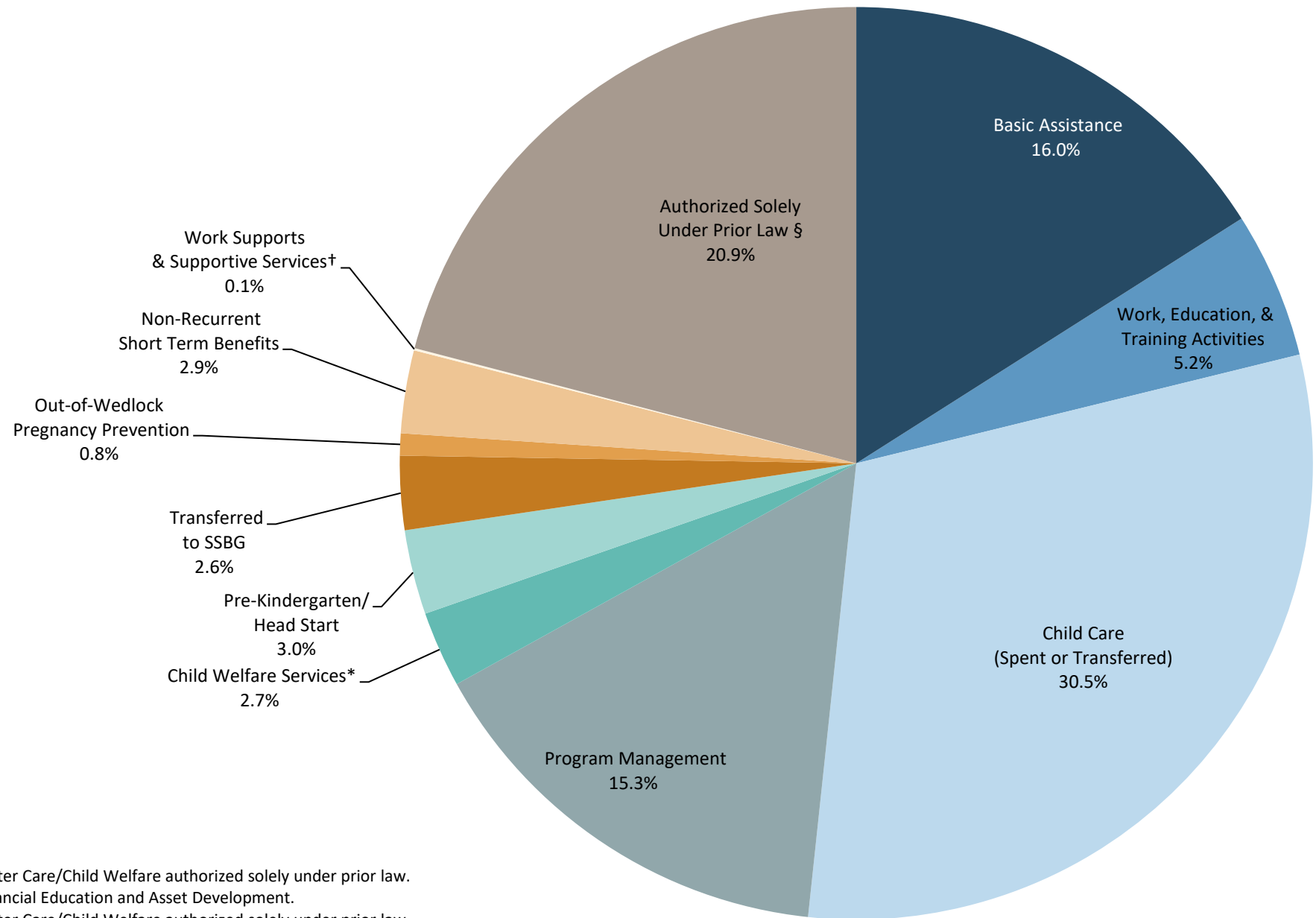
**Hawaii: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$21,743,157	\$18,214,039	\$39,957,196	20.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$21,743,157	\$18,214,039	\$39,957,196	20.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$1,008,360	\$51,161,321	\$52,169,681	26.1%
<i>Subsidized Employment</i>	\$0	\$1,045,467	\$1,045,467	0.5%
<i>Education and Training</i>	\$42,488	\$32,218,672	\$32,261,160	16.1%
<i>Additional Work Activities</i>	\$965,872	\$17,897,182	\$18,863,054	9.4%
Work Supports	\$1,057,844	\$813,680	\$1,871,524	0.9%
Early Care and Education	\$0	\$4,971,630	\$4,971,630	2.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$4,971,630	\$4,971,630	2.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$202,006	\$222,543	\$424,549	0.2%
Supportive Services	\$834,590	\$22,840,250	\$23,674,840	11.8%
Services for Children and Youth	\$787,308	\$10,929,155	\$11,716,463	5.9%
Prevention of Out-of-Wedlock Pregnancies	\$1,564,222	\$124,133	\$1,688,355	0.8%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$215,980	\$3,254,380	\$3,470,360	1.7%
Child Welfare Services	\$1,219,618	\$74,095	\$1,293,713	0.6%
<i>Family Support/Family Preservation /Reunification Services</i>	\$1,219,618	\$0	\$1,219,618	0.6%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$74,095	\$74,095	0.0%
Home Visiting Programs	\$2,596,748	\$0	\$2,596,748	1.3%
Program Management	\$12,772,117	\$12,108,903	\$24,881,020	12.4%
<i>Administrative Costs</i>	\$6,366,561	\$6,931,139	\$13,297,700	6.6%
<i>Assessment/Service Provision</i>	\$4,408,583	\$3,931,982	\$8,340,565	4.2%
<i>Systems</i>	\$1,996,973	\$1,245,782	\$3,242,755	1.6%
Other	\$0	\$21,659,224	\$21,659,224	10.8%
<b>TOTAL EXPENDITURES</b>	<b>\$44,001,950</b>	<b>\$146,373,353</b>	<b>\$190,375,303</b>	<b>95.1%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$9,857,840		\$9,857,840	4.9%
<b>Total Transfers</b>	<b>\$9,857,840</b>		<b>\$9,857,840</b>	<b>4.9%</b>
<b>TOTAL FUNDS USED</b>	<b>\$53,859,790</b>	<b>\$146,373,353</b>	<b>\$200,233,143</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$15,605,458		\$15,605,458	
Unobligated Balance	\$225,790,473		\$225,790,473	



# TANF and MOE Spending and Transfers by Activity, FY 2017: Idaho

Total Funds = \$49,229,243



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

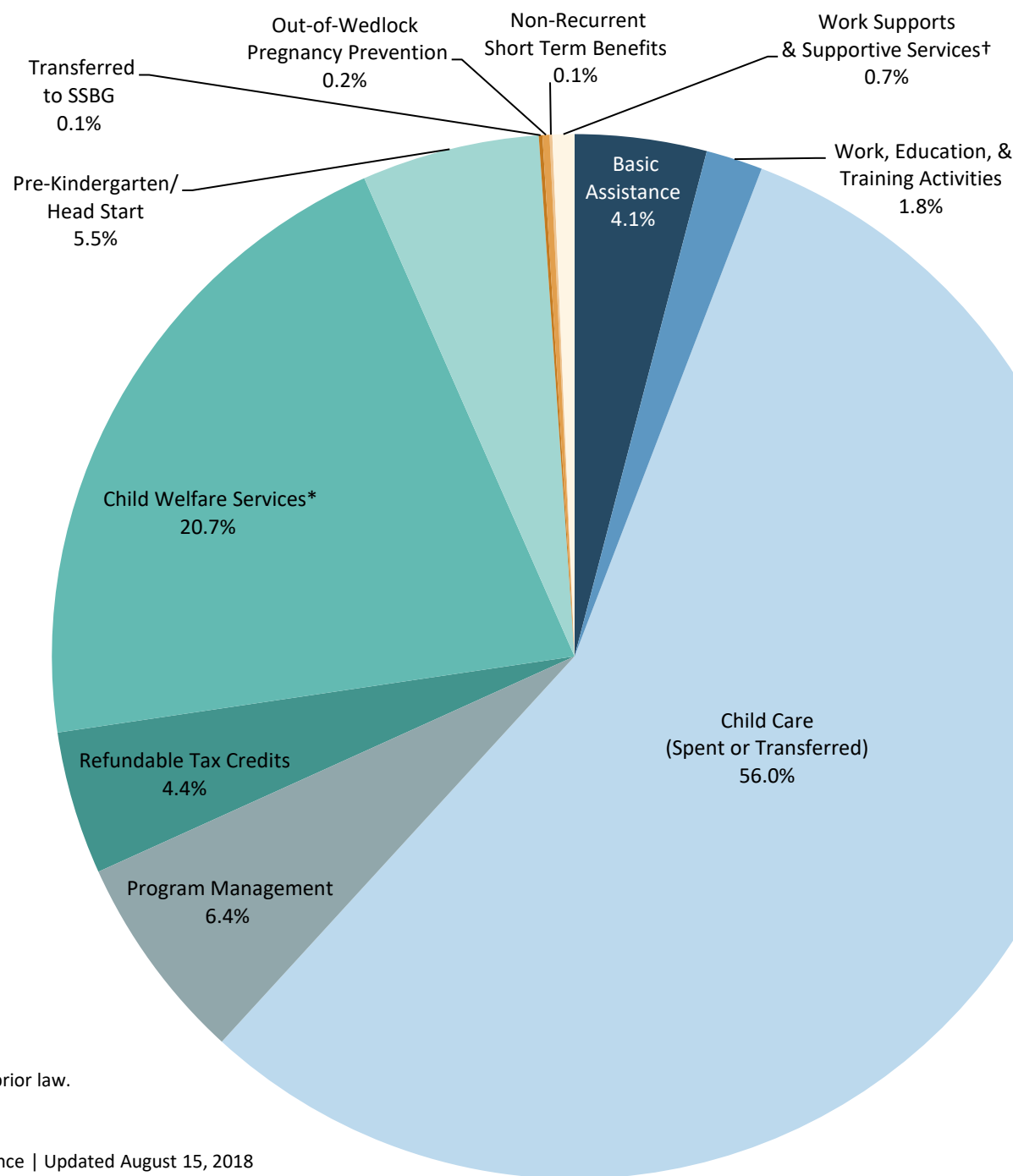
§ May include Foster Care/Child Welfare authorized solely under prior law.

**Idaho: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$1,849,210	\$6,021,743	\$7,870,953	16.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$1,849,210	\$6,021,743	\$7,870,953	16.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$10,306,270		\$10,306,270	20.9%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$10,306,270		\$10,306,270	20.9%
Work, Education, and Training Activities	\$357,180	\$2,192,014	\$2,549,194	5.2%
<i>Subsidized Employment</i>	\$81,328	\$0	\$81,328	0.2%
<i>Education and Training</i>	\$45,408	\$0	\$45,408	0.1%
<i>Additional Work Activities</i>	\$230,444	\$2,192,014	\$2,422,458	4.9%
Work Supports	\$20,272	\$19,264	\$39,536	0.1%
Early Care and Education	\$7,070,579	\$1,625,820	\$8,696,399	17.7%
<i>Child Care (Assistance and Non-Assistance)</i>	\$6,045,209	\$1,175,820	\$7,221,029	14.7%
<i>Pre-Kindergarten/Head Start</i>	\$1,025,370	\$450,000	\$1,475,370	3.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$1,393,728	\$50,071	\$1,443,799	2.9%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$385,081	\$0	\$385,081	0.8%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$1,326,798	\$1,326,798	2.7%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$1,326,798	\$1,326,798	2.7%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$5,729,394	\$1,789,669	\$7,519,063	15.3%
<i>Administrative Costs</i>	\$4,509,472	\$1,326,064	\$5,835,536	11.9%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$1,219,922	\$463,605	\$1,683,527	3.4%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$27,111,714</b>	<b>\$13,025,379</b>	<b>\$40,137,093</b>	<b>81.5%</b>
Transferred to CCDF Discretionary	\$7,804,096		\$7,804,096	15.9%
Transferred to SSBG	\$1,288,054		\$1,288,054	2.6%
<b>Total Transfers</b>	<b>\$9,092,150</b>		<b>\$9,092,150</b>	<b>18.5%</b>
<b>TOTAL FUNDS USED</b>	<b>\$36,203,864</b>	<b>\$13,025,379</b>	<b>\$49,229,243</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$19,999,580		\$19,999,580	

# TANF and MOE Spending and Transfers by Activity, FY 2017: Illinois

Total Funds = \$1,065,800,690



\* May include Foster Care/Child Welfare authorized solely under prior law.

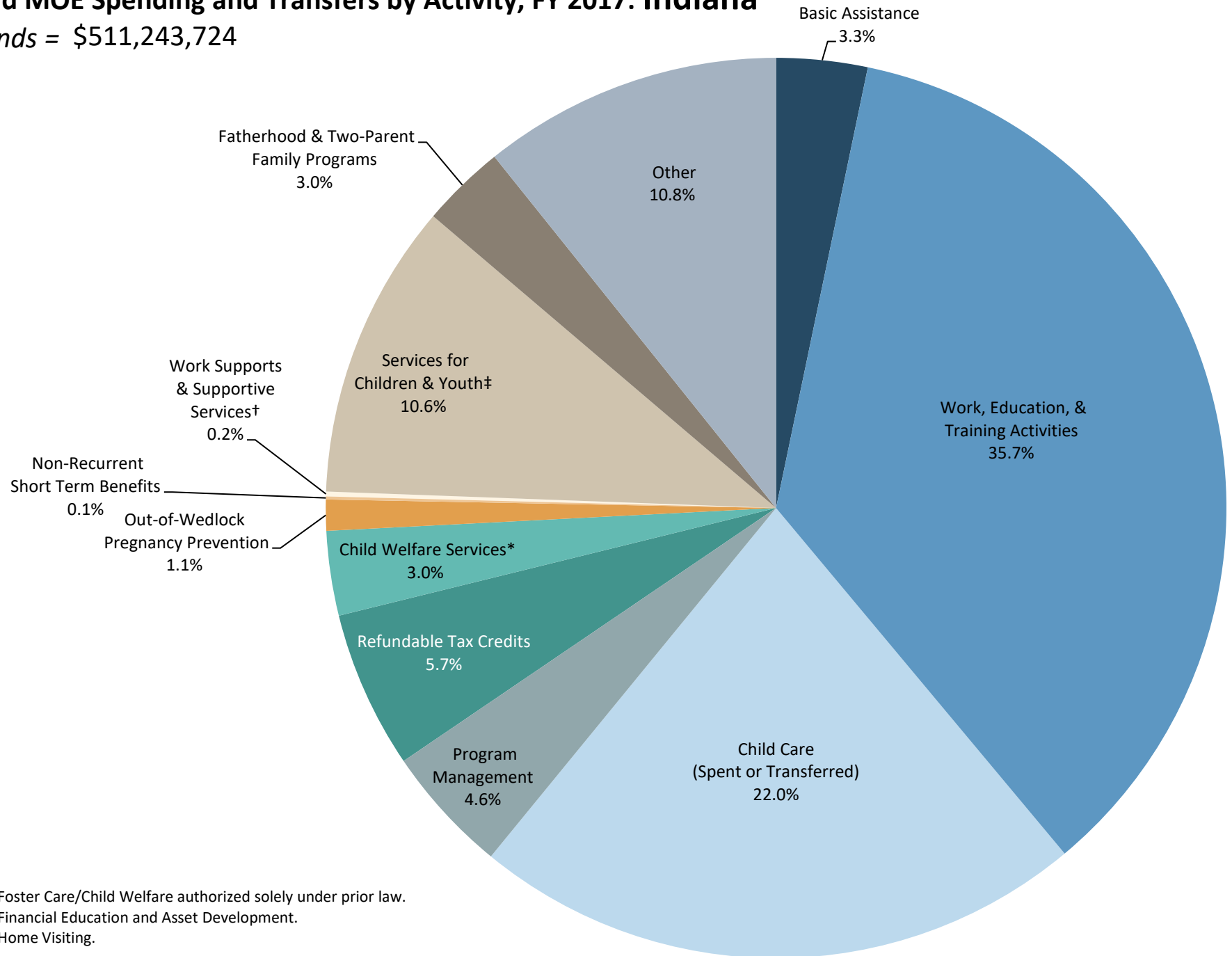
† May include Financial Education and Asset Development.

**Illinois: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$38,701,439	\$4,717,871	\$43,419,310	4.1%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$38,701,439	\$4,717,871	\$43,419,310	4.1%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$18,574,979	\$110,087	\$18,685,066	1.8%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$11,449,476	\$0	\$11,449,476	1.1%
<i>Additional Work Activities</i>	\$7,125,503	\$110,087	\$7,235,590	0.7%
Work Supports	\$1,775,872	\$45,778	\$1,821,650	0.2%
Early Care and Education	\$230,338,607	\$424,706,327	\$655,044,934	61.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$230,338,607	\$366,120,039	\$596,458,646	56.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$58,586,288	\$58,586,288	5.5%
Financial Education and Asset Development	\$377,984	\$0	\$377,984	0.0%
Refundable Earned Income Tax Credits	\$47,253,795	\$0	\$47,253,795	4.4%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$915,631	\$0	\$915,631	0.1%
Supportive Services	\$0	\$5,020,712	\$5,020,712	0.5%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$2,307,780	\$0	\$2,307,780	0.2%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$221,080,245	\$0	\$221,080,245	20.7%
<i>Family Support/Family Preservation /Reunification Services</i>	\$4,599,645	\$0	\$4,599,645	0.4%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$216,480,600	\$0	\$216,480,600	20.3%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$68,003,036	\$670,547	\$68,673,583	6.4%
<i>Administrative Costs</i>	\$0	\$0	\$0	0.0%
<i>Assessment/Service Provision</i>	\$67,826,706	\$662,387	\$68,489,093	6.4%
<i>Systems</i>	\$176,330	\$8,160	\$184,490	0.0%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$629,329,368</b>	<b>\$435,271,322</b>	<b>\$1,064,600,690</b>	<b>99.9%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$1,200,000		\$1,200,000	0.1%
<b>Total Transfers</b>	<b>\$1,200,000</b>		<b>\$1,200,000</b>	<b>0.1%</b>
<b>TOTAL FUNDS USED</b>	<b>\$630,529,368</b>	<b>\$435,271,322</b>	<b>\$1,065,800,690</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	

# TANF and MOE Spending and Transfers by Activity, FY 2017: Indiana

Total Funds = \$511,243,724



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

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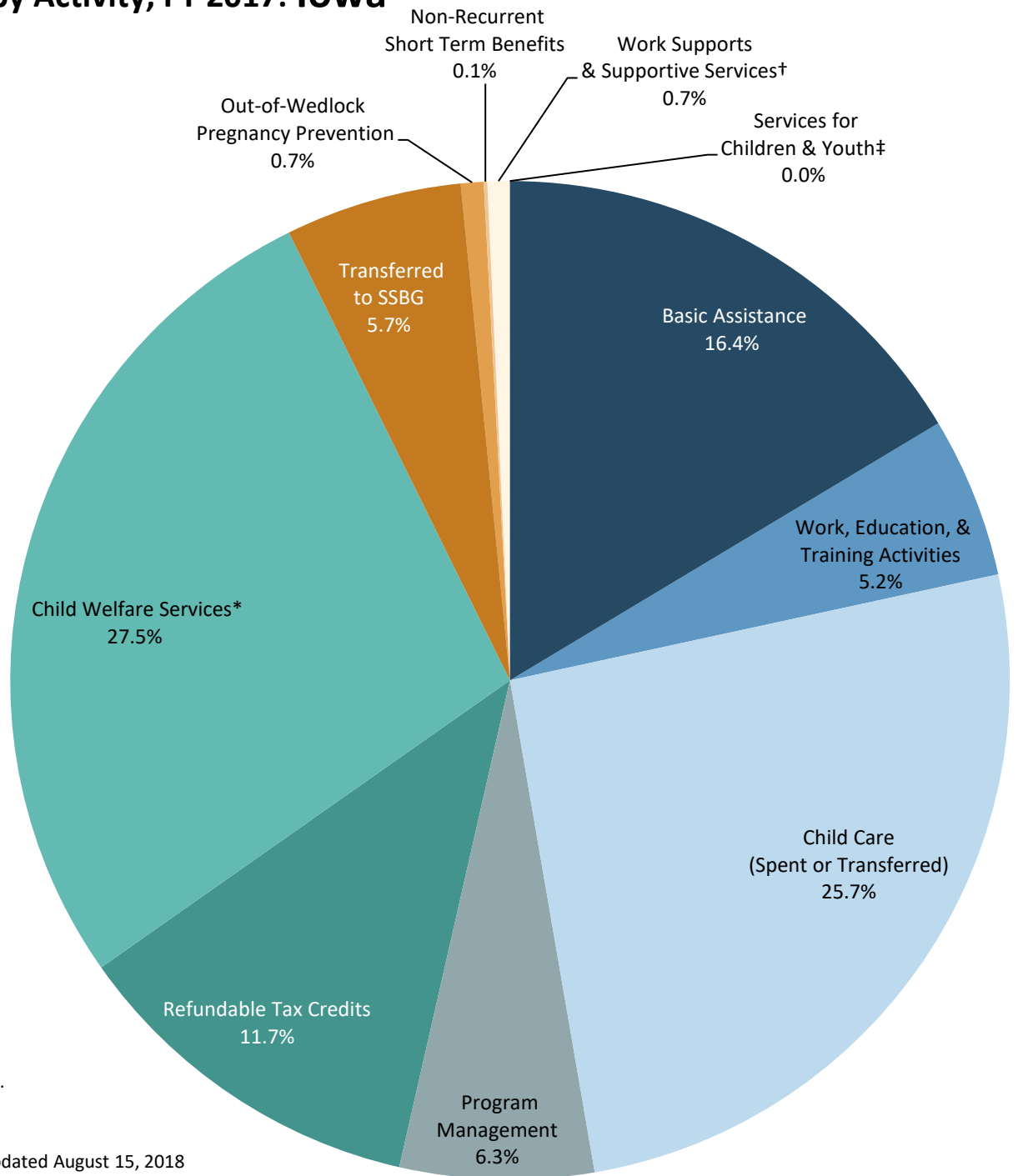
See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

**Indiana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$15,857,108	\$856,787	\$16,713,895	3.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$15,857,108	\$856,787	\$16,713,895	3.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$182,299,818	\$0	\$182,299,818	35.7%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$181,174,442	\$0	\$181,174,442	35.4%
<i>Additional Work Activities</i>	\$1,125,376	\$0	\$1,125,376	0.2%
Work Supports	\$893,778	\$0	\$893,778	0.2%
Early Care and Education	\$35,212,323	\$15,356,947	\$50,569,270	9.9%
<i>Child Care (Assistance and Non-Assistance)</i>	\$35,212,323	\$15,356,947	\$50,569,270	9.9%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$28,903,520	\$28,903,520	5.7%
Non-Recurrent Short Term Benefits	\$545,523	\$0	\$545,523	0.1%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$9,120,269	\$13,879,648	\$22,999,917	4.5%
Prevention of Out-of-Wedlock Pregnancies	\$5,682,031	\$0	\$5,682,031	1.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$15,447,447	\$0	\$15,447,447	3.0%
Child Welfare Services	\$15,519,548	\$0	\$15,519,548	3.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$15,519,548	\$0	\$15,519,548	3.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$31,403,909	\$0	\$31,403,909	6.1%
Program Management	\$23,452,444	\$0	\$23,452,444	4.6%
<i>Administrative Costs</i>	\$14,894,985	\$0	\$14,894,985	2.9%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$8,557,459	\$0	\$8,557,459	1.7%
Other	\$449,001	\$54,528,621	\$54,977,622	10.8%
<b>TOTAL EXPENDITURES</b>	<b>\$335,883,199</b>	<b>\$113,525,523</b>	<b>\$449,408,722</b>	<b>87.9%</b>
Transferred to CCDF Discretionary	\$61,835,002		\$61,835,002	12.1%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$61,835,002</b>		<b>\$61,835,002</b>	<b>12.1%</b>
<b>TOTAL FUNDS USED</b>	<b>\$397,718,201</b>	<b>\$113,525,523</b>	<b>\$511,243,724</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$46,270,489		\$46,270,489	
Unobligated Balance	\$109,511,748		\$109,511,748	

# TANF and MOE Spending and Transfers by Activity, FY 2017: Iowa

Total Funds = \$226,746,075



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

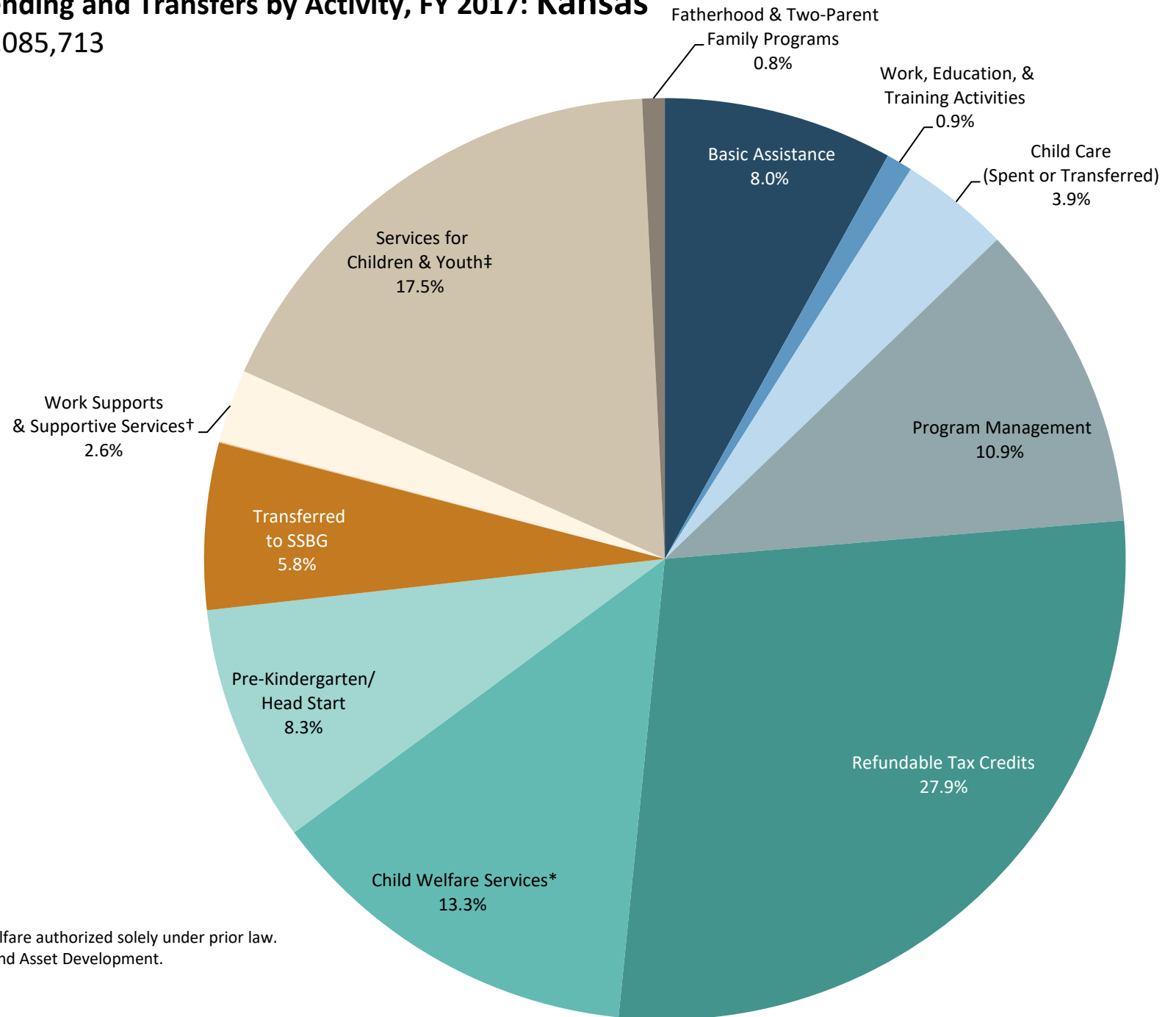
**Iowa: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$10,420,203	\$26,745,652	\$37,165,855	16.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$10,420,203	\$26,745,652	\$37,165,855	16.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$2,893,397	\$8,905,703	\$11,799,100	5.2%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$11,424	\$11,424	0.0%
<i>Additional Work Activities</i>	\$2,893,397	\$8,894,279	\$11,787,676	5.2%
Work Supports	\$396,220	\$1,243,630	\$1,639,850	0.7%
Early Care and Education	\$23,598,281	\$8,450,257	\$32,048,538	14.1%
<i>Child Care (Assistance and Non- Assistance)</i>	\$23,598,281	\$8,450,257	\$32,048,538	14.1%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$26,504,653	\$26,504,653	11.7%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$252,912	\$0	\$252,912	0.1%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$1,671,726	\$0	\$1,671,726	0.7%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$9,896	\$0	\$9,896	0.0%
Child Welfare Services	\$62,264,012	\$0	\$62,264,012	27.5%
<i>Family Support/Family Preservation /Reunification Services</i>	\$57,317,704	\$0	\$57,317,704	25.3%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$4,946,308	\$0	\$4,946,308	2.2%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$9,595,437	\$4,626,676	\$14,222,113	6.3%
<i>Administrative Costs</i>	\$6,274,646	\$977,796	\$7,252,442	3.2%
<i>Assessment/Service Provision</i>	\$2,794,213	\$3,221,677	\$6,015,890	2.7%
<i>Systems</i>	\$526,578	\$427,203	\$953,781	0.4%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$111,102,084</b>	<b>\$76,476,571</b>	<b>\$187,578,655</b>	<b>82.7%</b>
Transferred to CCDF Discretionary	\$26,205,412		\$26,205,412	11.6%
Transferred to SSBG	\$12,962,008		\$12,962,008	5.7%
<b>Total Transfers</b>	<b>\$39,167,420</b>		<b>\$39,167,420</b>	<b>17.3%</b>
<b>TOTAL FUNDS USED</b>	<b>\$150,269,504</b>	<b>\$76,476,571</b>	<b>\$226,746,075</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$3,758,899		\$3,758,899	
Unobligated Balance	\$525,243		\$525,243	



# TANF and MOE Spending and Transfers by Activity, FY 2017: Kansas

Total Funds = \$173,085,713



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

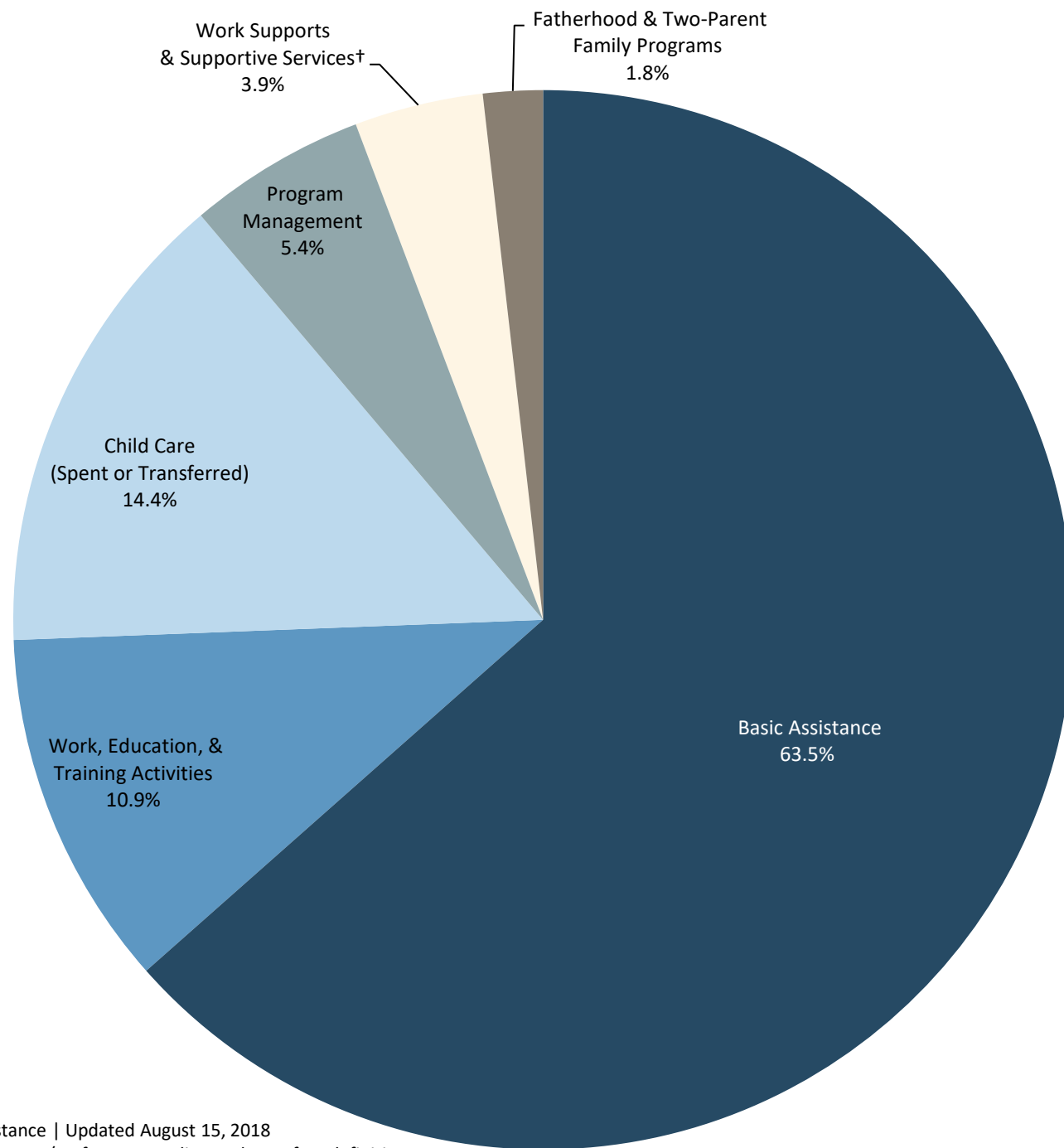
‡ May include Home Visiting.

**Kansas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$13,919,918	\$0	\$13,919,918	8.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$13,919,918	\$0	\$13,919,918	8.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$15,359,905		\$15,359,905	8.9%
<i>Foster Care Payments</i>	\$15,359,905		\$15,359,905	8.9%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$2,436,613		\$2,436,613	1.4%
<i>Child Welfare or Foster Care Services</i>	\$2,436,613		\$2,436,613	1.4%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$1,593,710	\$0	\$1,593,710	0.9%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$368,782	\$0	\$368,782	0.2%
<i>Additional Work Activities</i>	\$1,224,928	\$0	\$1,224,928	0.7%
Work Supports	\$1,848,996	\$0	\$1,848,996	1.1%
Early Care and Education	\$0	\$21,110,464	\$21,110,464	12.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$6,673,024	\$6,673,024	3.9%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$14,437,440	\$14,437,440	8.3%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$48,346,830	\$48,346,830	27.9%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$71,499	\$0	\$71,499	0.0%
Supportive Services	\$2,596,524	\$0	\$2,596,524	1.5%
Services for Children and Youth	\$26,278,361	\$0	\$26,278,361	15.2%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$1,366,090	\$0	\$1,366,090	0.8%
Child Welfare Services	\$5,183,436	\$0	\$5,183,436	3.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$5,183,436	\$0	\$5,183,436	3.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$4,071,293	\$0	\$4,071,293	2.4%
Program Management	\$18,784,674	\$0	\$18,784,674	10.9%
<i>Administrative Costs</i>	\$7,755,401	\$0	\$7,755,401	4.5%
<i>Assessment/Service Provision</i>	\$4,216,650	\$0	\$4,216,650	2.4%
<i>Systems</i>	\$6,812,623	\$0	\$6,812,623	3.9%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$93,511,019</b>	<b>\$69,457,294</b>	<b>\$162,968,313</b>	<b>94.2%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$10,117,400		\$10,117,400	5.8%
<b>Total Transfers</b>	<b>\$10,117,400</b>		<b>\$10,117,400</b>	<b>5.8%</b>
<b>TOTAL FUNDS USED</b>	<b>\$103,628,419</b>	<b>\$69,457,294</b>	<b>\$173,085,713</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$380,252		\$380,252	
Unobligated Balance	\$67,869,030		\$67,869,030	

## TANF and MOE Spending and Transfers by Activity, FY 2017: Kentucky

*Total Funds = \$269,032,249*



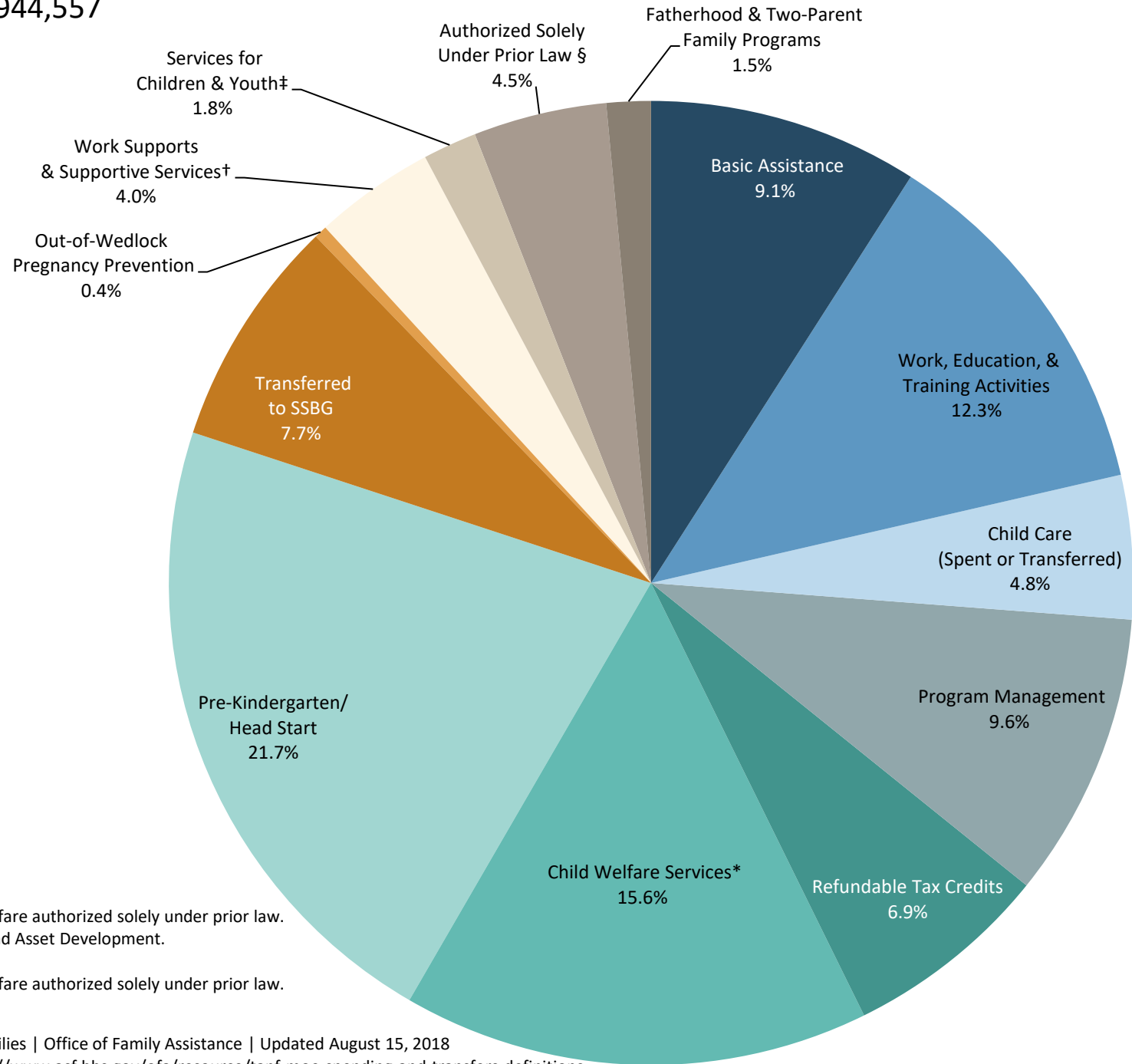
† May include Financial Education and Asset Development.

**Kentucky: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$126,152,340	\$44,609,473	\$170,761,813	63.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$95,448,946	\$27,503,027	\$122,951,973	45.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$30,703,394	\$17,106,446	\$47,809,840	17.8%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$20,339,420	\$9,040,417	\$29,379,837	10.9%
<i>Subsidized Employment</i>	\$6,324,498	\$2,783,893	\$9,108,391	3.4%
<i>Education and Training</i>	\$320,373	\$0	\$320,373	0.1%
<i>Additional Work Activities</i>	\$13,694,549	\$6,256,524	\$19,951,073	7.4%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$7,687,850	\$31,127,472	\$38,815,322	14.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$7,687,850	\$31,127,472	\$38,815,322	14.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$10,448,241	\$129,658	\$10,577,899	3.9%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$1,362,480	\$3,533,955	\$4,896,435	1.8%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$14,159,521	\$441,422	\$14,600,943	5.4%
<i>Administrative Costs</i>	\$13,008,812	\$309,018	\$13,317,830	5.0%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$1,150,709	\$132,404	\$1,283,113	0.5%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$180,149,852</b>	<b>\$88,882,397</b>	<b>\$269,032,249</b>	<b>100.0%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$180,149,852</b>	<b>\$88,882,397</b>	<b>\$269,032,249</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$66,497,758		\$66,497,758	

# TANF and MOE Spending and Transfers by Activity, FY 2017: Louisiana

Total Funds = \$211,944,557



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

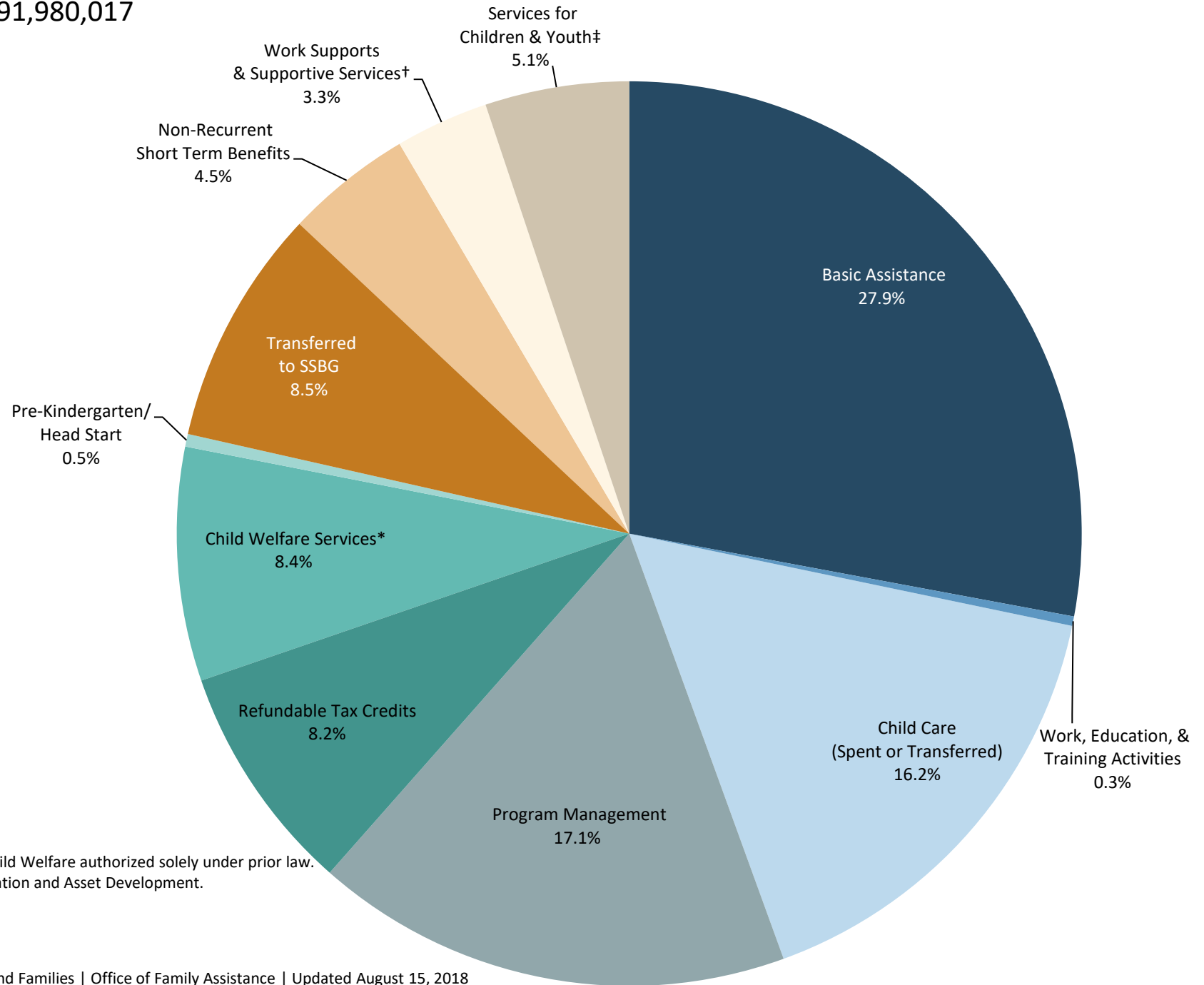
§ May include Foster Care/Child Welfare authorized solely under prior law.

**Louisiana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$19,191,241	\$0	\$19,191,241	9.1%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$19,191,241	\$0	\$19,191,241	9.1%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$9,471,218		\$9,471,218	4.5%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$9,471,218		\$9,471,218	4.5%
Work, Education, and Training Activities	\$3,511,324	\$22,642,113	\$26,153,437	12.3%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$3,511,324	\$22,642,113	\$26,153,437	12.3%
<i>Additional Work Activities</i>	\$0	\$0	\$0	0.0%
Work Supports	\$1,276,924	\$0	\$1,276,924	0.6%
Early Care and Education	\$40,150,157	\$16,055,774	\$56,205,931	26.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$10,214,442	\$10,214,442	4.8%
<i>Pre-Kindergarten/Head Start</i>	\$40,150,157	\$5,841,332	\$45,991,489	21.7%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$14,671,057	\$14,671,057	6.9%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$7,296,057	\$0	\$7,296,057	3.4%
Services for Children and Youth	\$809,999	\$0	\$809,999	0.4%
Prevention of Out-of-Wedlock Pregnancies	\$914,195	\$0	\$914,195	0.4%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$3,148,436	\$3,148,436	1.5%
Child Welfare Services	\$33,144,353	\$0	\$33,144,353	15.6%
<i>Family Support/Family Preservation /Reunification Services</i>	\$682,051	\$0	\$682,051	0.3%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$32,462,302	\$0	\$32,462,302	15.3%
Home Visiting Programs	\$3,020,453	\$0	\$3,020,453	1.4%
Program Management	\$20,303,547	\$0	\$20,303,547	9.6%
<i>Administrative Costs</i>	\$17,506,485	\$0	\$17,506,485	8.3%
<i>Assessment/Service Provision</i>	\$2,224,945	\$0	\$2,224,945	1.0%
<i>Systems</i>	\$572,117	\$0	\$572,117	0.3%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$139,089,468</b>	<b>\$56,517,380</b>	<b>\$195,606,848</b>	<b>92.3%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$16,337,709		\$16,337,709	7.7%
<b>Total Transfers</b>	<b>\$16,337,709</b>		<b>\$16,337,709</b>	<b>7.7%</b>
<b>TOTAL FUNDS USED</b>	<b>\$155,427,177</b>	<b>\$56,517,380</b>	<b>\$211,944,557</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$7,949,913		\$7,949,913	
Unobligated Balance	\$0		\$0	

# TANF and MOE Spending and Transfers by Activity, FY 2017: Maine

Total Funds = \$91,980,017



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

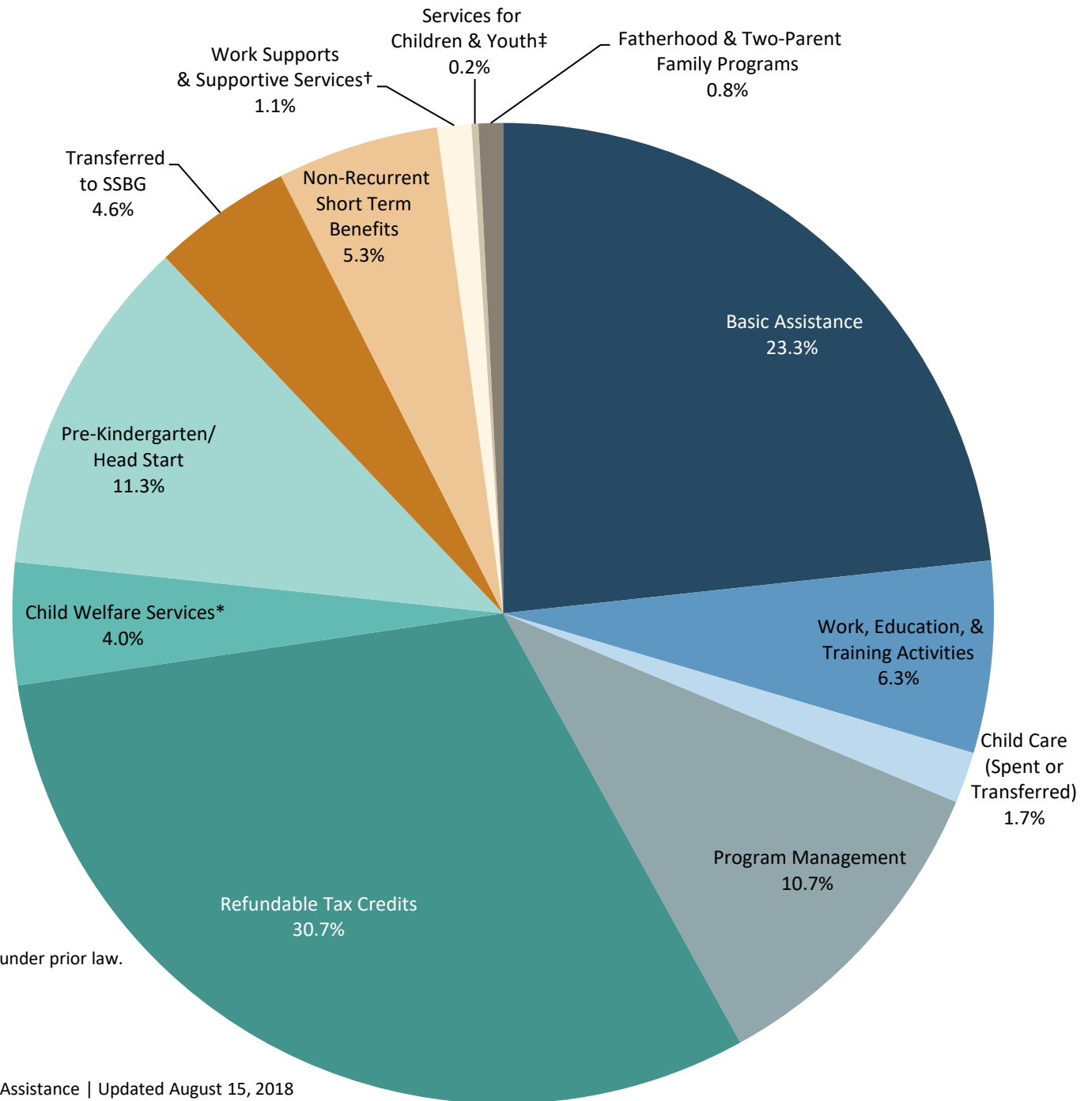
**Maine: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$2,840,986	\$22,852,510	\$25,693,496	27.9%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$2,840,986	\$22,852,510	\$25,693,496	27.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$194,853	\$115,609	\$310,462	0.3%
<i>Subsidized Employment</i>	\$11,024	\$0	\$11,024	0.0%
<i>Education and Training</i>	\$78,638	\$105,710	\$184,348	0.2%
<i>Additional Work Activities</i>	\$105,191	\$9,899	\$115,090	0.1%
Work Supports	\$1,288,053	\$1,348,801	\$2,636,854	2.9%
Early Care and Education	\$4,985,978	\$5,303,766	\$10,289,744	11.2%
<i>Child Care (Assistance and Non- Assistance)</i>	\$4,985,978	\$4,889,099	\$9,875,077	10.7%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$414,667	\$414,667	0.5%
Financial Education and Asset Development	\$25,976	\$0	\$25,976	0.0%
Refundable Earned Income Tax Credits	\$7,149,868	\$0	\$7,149,868	7.8%
Non-EITC Refundable State Tax Credits	\$0	\$411,032	\$411,032	0.4%
Non-Recurrent Short Term Benefits	\$337,456	\$3,824,736	\$4,162,192	4.5%
Supportive Services	\$396,728	\$4,418	\$401,146	0.4%
Services for Children and Youth	\$1,808,942	\$1,069,482	\$2,878,424	3.1%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$5,371,563	\$2,310,954	\$7,682,517	8.4%
<i>Family Support/Family Preservation /Reunification Services</i>	\$5,371,563	\$0	\$5,371,563	5.8%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$2,310,954	\$2,310,954	2.5%
Home Visiting Programs	\$1,851,637	\$0	\$1,851,637	2.0%
Program Management	\$15,404,563	\$282,635	\$15,687,198	17.1%
<i>Administrative Costs</i>	\$2,747,742	\$276,242	\$3,023,984	3.3%
<i>Assessment/Service Provision</i>	\$12,543,240	\$6,393	\$12,549,633	13.6%
<i>Systems</i>	\$113,581	\$0	\$113,581	0.1%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$41,656,603</b>	<b>\$37,523,943</b>	<b>\$79,180,546</b>	<b>86.1%</b>
Transferred to CCDF Discretionary	\$5,013,162		\$5,013,162	5.5%
Transferred to SSBG	\$7,786,309		\$7,786,309	8.5%
<b>Total Transfers</b>	<b>\$12,799,471</b>		<b>\$12,799,471</b>	<b>13.9%</b>
<b>TOTAL FUNDS USED</b>	<b>\$54,456,074</b>	<b>\$37,523,943</b>	<b>\$91,980,017</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$5,647,321		\$5,647,321	
Unobligated Balance	\$141,061,695		\$141,061,695	



# TANF and MOE Spending and Transfers by Activity, FY 2017: Maryland

Total Funds = \$497,409,503



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

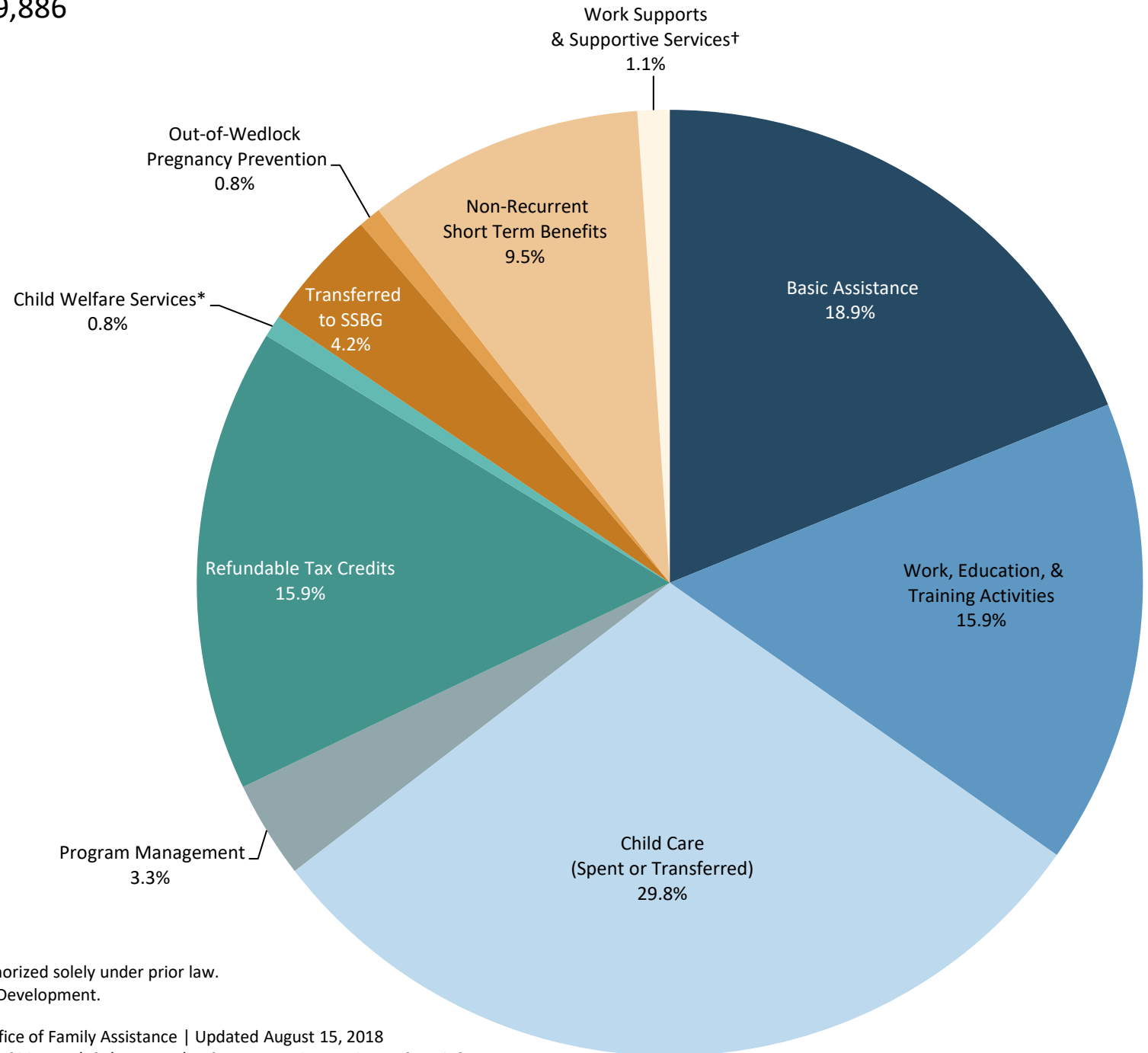
‡ May include Home Visiting.

**Maryland: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$112,469,403	\$3,317,268	\$115,786,671	23.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$107,897,255	\$3,317,268	\$111,214,523	22.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$4,572,148	\$0	\$4,572,148	0.9%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$30,978,449	\$471,211	\$31,449,660	6.3%
<i>Subsidized Employment</i>	\$6,955,983	\$20,047	\$6,976,030	1.4%
<i>Education and Training</i>	\$902,240	\$0	\$902,240	0.2%
<i>Additional Work Activities</i>	\$23,120,226	\$451,164	\$23,571,390	4.7%
Work Supports	\$5,566,685	\$14,477	\$5,581,162	1.1%
Early Care and Education	\$7,868,559	\$56,490,868	\$64,359,427	12.9%
<i>Child Care (Assistance and Non-Assistance)</i>	\$7,868,559	\$528,829	\$8,397,388	1.7%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$55,962,039	\$55,962,039	11.3%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$152,582,046	\$152,582,046	30.7%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$408,691	\$25,961,085	\$26,369,776	5.3%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$147,406	\$0	\$147,406	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$3,994,871	\$0	\$3,994,871	0.8%
Child Welfare Services	\$20,021,259	\$13,823	\$20,035,082	4.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$15,381,899	\$13,823	\$15,395,722	3.1%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$4,639,360	\$0	\$4,639,360	0.9%
Home Visiting Programs	\$1,132,810	\$0	\$1,132,810	0.2%
Program Management	\$47,167,695	\$5,968,696	\$53,136,391	10.7%
<i>Administrative Costs</i>	\$21,994,116	\$3,519,155	\$25,513,271	5.1%
<i>Assessment/Service Provision</i>	\$20,846,443	\$1,271,303	\$22,117,746	4.4%
<i>Systems</i>	\$4,327,136	\$1,178,238	\$5,505,374	1.1%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$229,755,828</b>	<b>\$244,819,474</b>	<b>\$474,575,302</b>	<b>95.4%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$22,834,201		\$22,834,201	4.6%
<b>Total Transfers</b>	<b>\$22,834,201</b>		<b>\$22,834,201</b>	<b>4.6%</b>
<b>TOTAL FUNDS USED</b>	<b>\$252,590,029</b>	<b>\$244,819,474</b>	<b>\$497,409,503</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	

# TANF and MOE Spending and Transfers by Activity, FY 2017: Massachusetts

Total Funds = \$1,098,269,886



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

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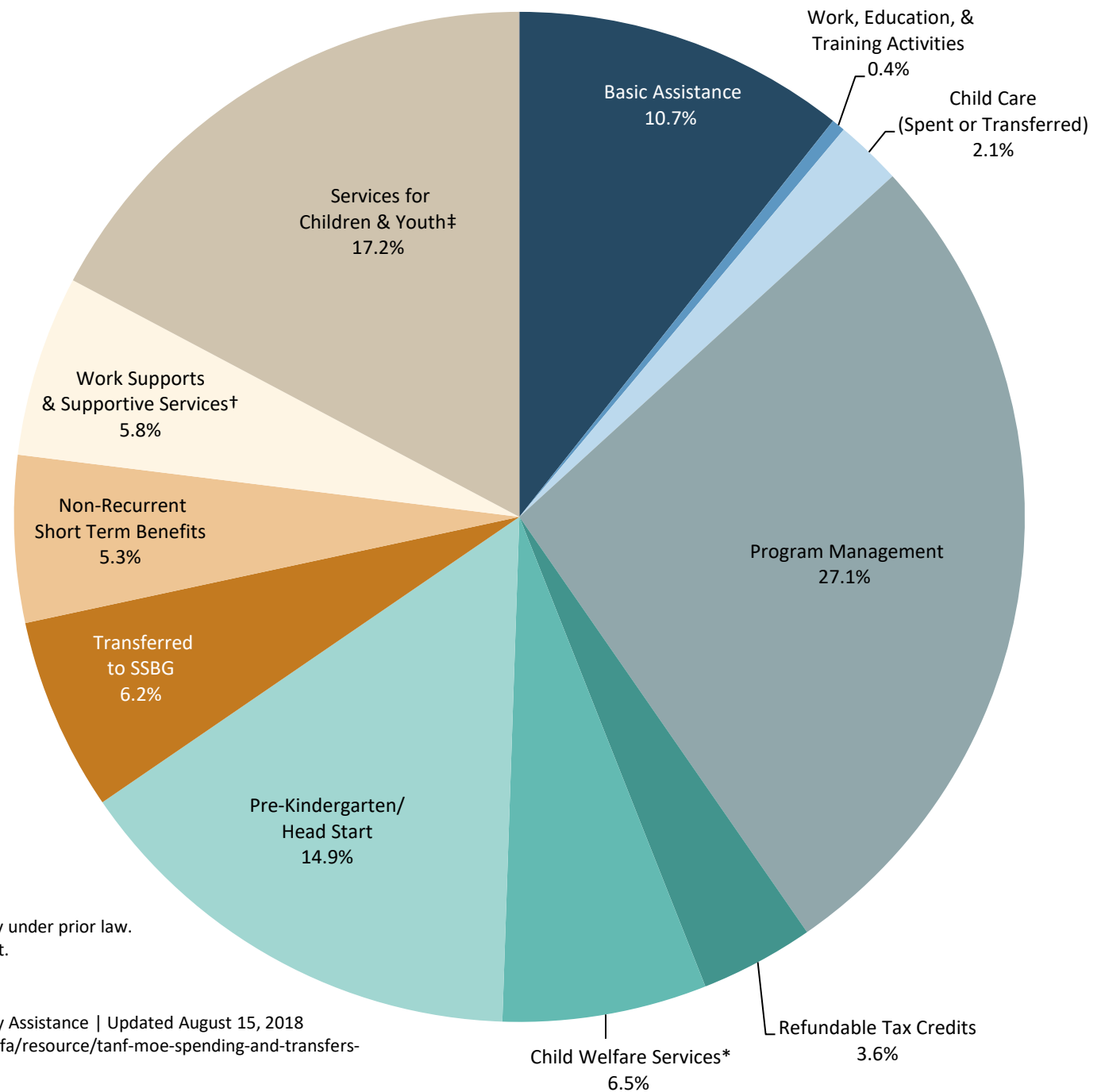
See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

**Massachusetts: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$15,157,316	\$191,905,703	\$207,063,019	18.9%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$15,157,316	\$191,905,703	\$207,063,019	18.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$163,101,940	\$11,572,102	\$174,674,042	15.9%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$163,101,940	\$8,127,806	\$171,229,746	15.6%
<i>Additional Work Activities</i>	\$0	\$3,444,296	\$3,444,296	0.3%
Work Supports	\$0	\$367,128	\$367,128	0.0%
Early Care and Education	\$190,860,596	\$44,973,368	\$235,833,964	21.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$190,860,596	\$44,973,368	\$235,833,964	21.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$174,125,466	\$174,125,466	15.9%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$103,872,692	\$103,872,692	9.5%
Supportive Services	\$0	\$11,714,894	\$11,714,894	1.1%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$8,394,990	\$8,394,990	0.8%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$8,310,562	\$8,310,562	0.8%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$8,310,562	\$8,310,562	0.8%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$0	\$36,557,386	\$36,557,386	3.3%
<i>Administrative Costs</i>	\$0	\$36,557,386	\$36,557,386	3.3%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$0	\$0	\$0	0.0%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$369,119,852</b>	<b>\$591,794,291</b>	<b>\$960,914,143</b>	<b>87.5%</b>
Transferred to CCDF Discretionary	\$91,570,224		\$91,570,224	8.3%
Transferred to SSBG	\$45,785,519		\$45,785,519	4.2%
<b>Total Transfers</b>	<b>\$137,355,743</b>		<b>\$137,355,743</b>	<b>12.5%</b>
<b>TOTAL FUNDS USED</b>	<b>\$506,475,595</b>	<b>\$591,794,291</b>	<b>\$1,098,269,886</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	

# TANF and MOE Spending and Transfers by Activity, FY 2017: Michigan

Total Funds = \$1,249,265,871



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

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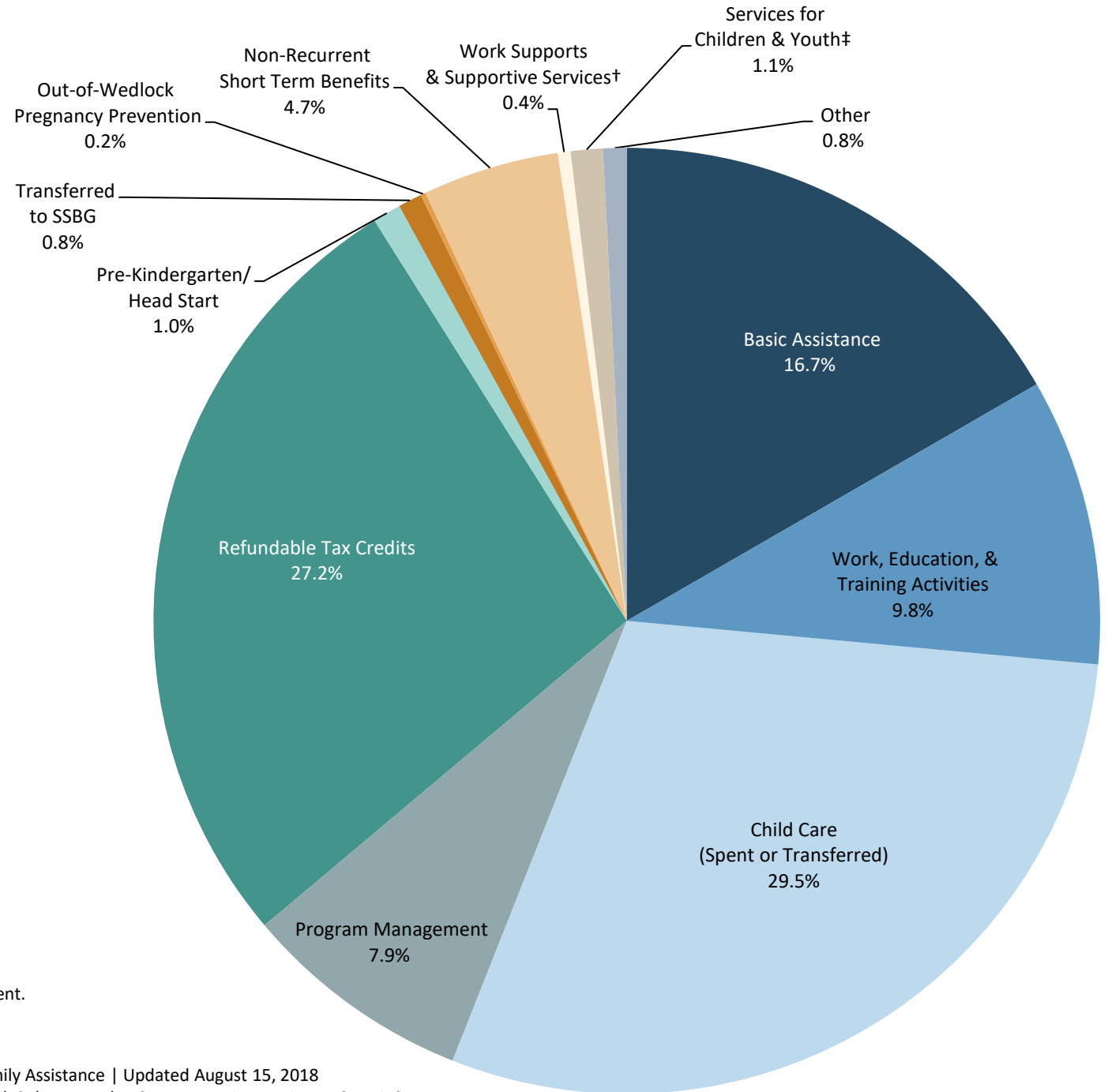
See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

**Michigan: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$117,105,347	\$16,026,676	\$133,132,023	10.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$56,898,880	\$16,026,676	\$72,925,556	5.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$60,206,467	\$0	\$60,206,467	4.8%
Assistance Authorized Solely Under Prior Law	\$34,291,622		\$34,291,622	2.7%
<i>Foster Care Payments</i>	\$34,291,622		\$34,291,622	2.7%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$222,320		\$222,320	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$222,320		\$222,320	0.0%
Work, Education, and Training Activities	\$4,565,557	\$851,637	\$5,417,194	0.4%
<i>Subsidized Employment</i>	\$1,128,917	\$191,997	\$1,320,914	0.1%
<i>Education and Training</i>	\$3,436,640	\$659,640	\$4,096,280	0.3%
<i>Additional Work Activities</i>	\$0	\$0	\$0	0.0%
Work Supports	\$46,945,766	\$9,394,887	\$56,340,653	4.5%
Early Care and Education	\$0	\$205,721,789	\$205,721,789	16.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$19,529,091	\$19,529,091	1.6%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$186,192,698	\$186,192,698	14.9%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$45,440,212	\$45,440,212	3.6%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$21,661,546	\$45,045,137	\$66,706,683	5.3%
Supportive Services	\$16,041,819	\$0	\$16,041,819	1.3%
Services for Children and Youth	\$109,111,002	\$106,023,852	\$215,134,854	17.2%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$3,022	\$0	\$3,022	0.0%
Child Welfare Services	\$41,342,397	\$6,031,408	\$47,373,805	3.8%
<i>Family Support/Family Preservation /Reunification Services</i>	\$41,342,397	\$6,031,408	\$47,373,805	3.8%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$272,449,991	\$66,653,466	\$339,103,457	27.1%
<i>Administrative Costs</i>	\$46,409,185	\$3,788,325	\$50,197,510	4.0%
<i>Assessment/Service Provision</i>	\$222,540,405	\$62,655,048	\$285,195,453	22.8%
<i>Systems</i>	\$3,500,401	\$210,093	\$3,710,494	0.3%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$663,740,389</b>	<b>\$501,189,064</b>	<b>\$1,164,929,453</b>	<b>93.2%</b>
Transferred to CCDF Discretionary	\$7,056,999		\$7,056,999	0.6%
Transferred to SSBG	\$77,279,419		\$77,279,419	6.2%
<b>Total Transfers</b>	<b>\$84,336,418</b>		<b>\$84,336,418</b>	<b>6.8%</b>
<b>TOTAL FUNDS USED</b>	<b>\$748,076,807</b>	<b>\$501,189,064</b>	<b>\$1,249,265,871</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$116,824,429		\$116,824,429	

# TANF and MOE Spending and Transfers by Activity, FY 2017: Minnesota

Total Funds = \$588,917,869



† May include Financial Education and Asset Development.

‡ May include Home Visiting.

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See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

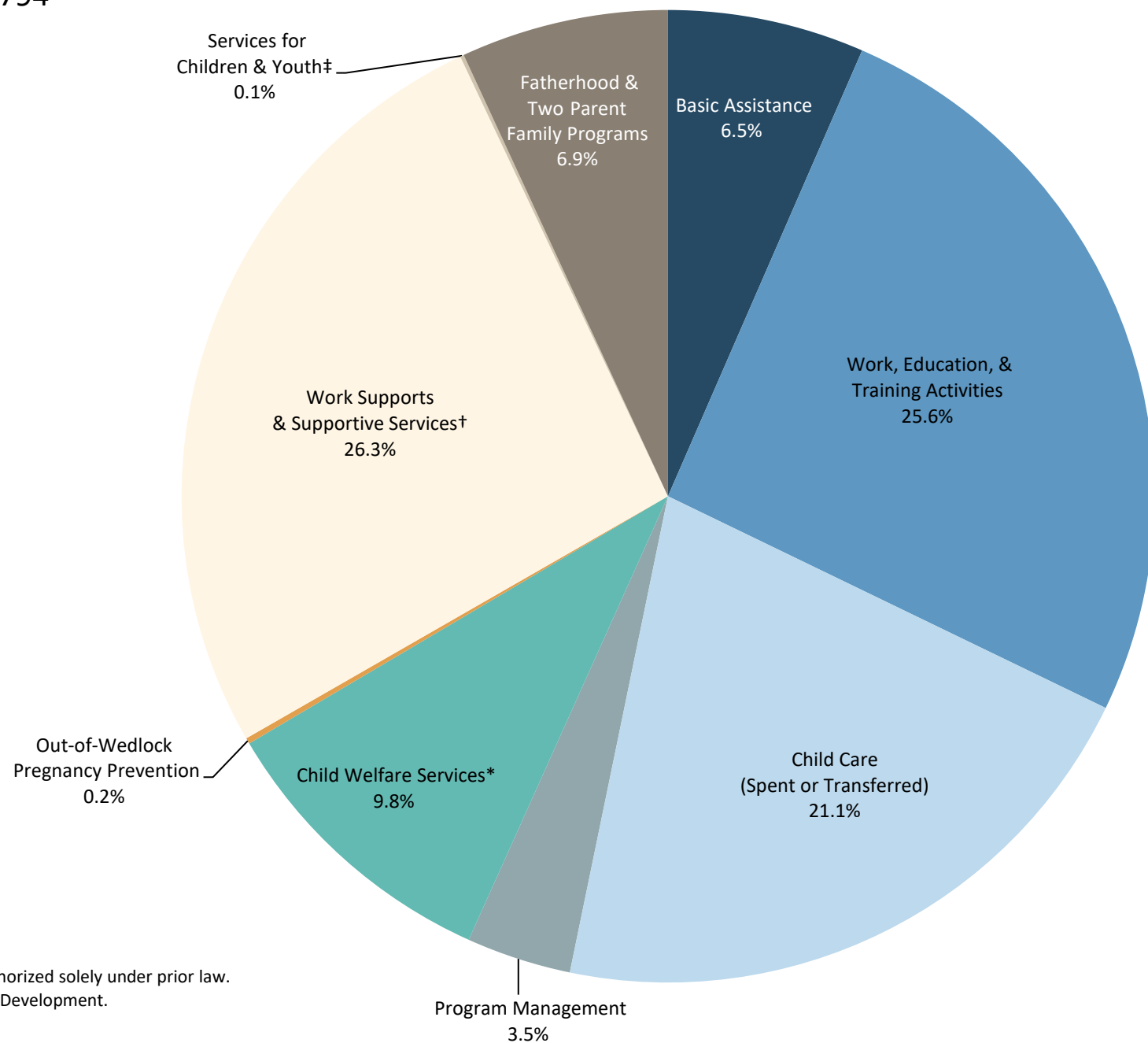
**Minnesota: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$74,514,321	\$23,629,876	\$98,144,197	16.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$74,514,321	\$23,629,876	\$98,144,197	16.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$55,556,136	\$2,194,792	\$57,750,928	9.8%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$733,018	\$0	\$733,018	0.1%
<i>Additional Work Activities</i>	\$54,823,118	\$2,194,792	\$57,017,910	9.7%
Work Supports	\$2,563,917	\$0	\$2,563,917	0.4%
Early Care and Education	\$0	\$131,604,362	\$131,604,362	22.3%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$125,904,362	\$125,904,362	21.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$5,700,000	\$5,700,000	1.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$24,076,000	\$127,000,000	\$151,076,000	25.7%
Non-EITC Refundable State Tax Credits	\$0	\$9,000,000	\$9,000,000	1.5%
Non-Recurrent Short Term Benefits	\$27,265,549	\$212,167	\$27,477,716	4.7%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$998,867	\$0	\$998,867	0.2%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$6,438,825	\$0	\$6,438,825	1.1%
Program Management	\$28,598,495	\$17,742,233	\$46,340,728	7.9%
<i>Administrative Costs</i>	\$28,262,468	\$17,742,233	\$46,004,701	7.8%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$336,027	\$0	\$336,027	0.1%
Other	\$4,732,329	\$0	\$4,732,329	0.8%
<b>TOTAL EXPENDITURES</b>	<b>\$224,744,439</b>	<b>\$311,383,430</b>	<b>\$536,127,869</b>	<b>91.0%</b>
Transferred to CCDF Discretionary	\$48,000,000		\$48,000,000	8.2%
Transferred to SSBG	\$4,790,000		\$4,790,000	0.8%
<b>Total Transfers</b>	<b>\$52,790,000</b>		<b>\$52,790,000</b>	<b>9.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$277,534,439</b>	<b>\$311,383,430</b>	<b>\$588,917,869</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$59,253,640		\$59,253,640	



# TANF and MOE Spending and Transfers by Activity, FY 2017: Mississippi

Total Funds = \$131,301,794



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

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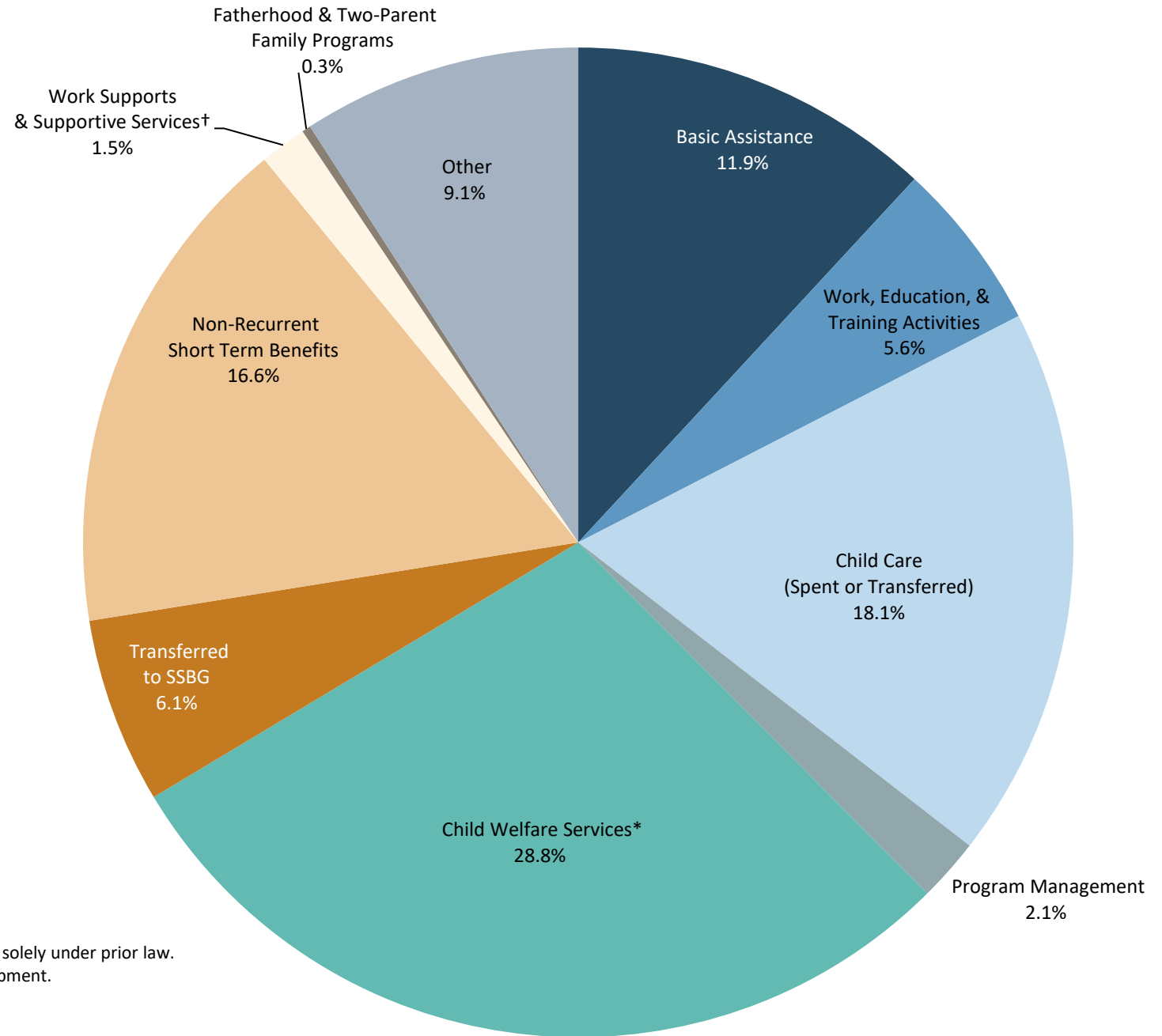
See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

**Mississippi: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$8,131,677	\$453,353	\$8,585,030	6.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$8,131,677	\$453,353	\$8,585,030	6.5%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$14,338,361	\$19,316,750	\$33,655,111	25.6%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$18,834,404	\$18,834,404	14.3%
<i>Additional Work Activities</i>	\$14,338,361	\$482,346	\$14,820,707	11.3%
Work Supports	\$5,888,566	\$139,770	\$6,028,336	4.6%
Early Care and Education	\$0	\$1,715,430	\$1,715,430	1.3%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$1,715,430	\$1,715,430	1.3%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$28,467,324	\$0	\$28,467,324	21.7%
Services for Children and Youth	\$162,412	\$0	\$162,412	0.1%
Prevention of Out-of-Wedlock Pregnancies	\$253,287	\$0	\$253,287	0.2%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$9,059,608	\$0	\$9,059,608	6.9%
Child Welfare Services	\$12,859,072	\$0	\$12,859,072	9.8%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$12,859,072	\$0	\$12,859,072	9.8%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$4,472,805	\$99,005	\$4,571,810	3.5%
<i>Administrative Costs</i>	\$4,337,841	\$22,459	\$4,360,300	3.3%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$134,964	\$76,546	\$211,510	0.2%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$83,633,112</b>	<b>\$21,724,308</b>	<b>\$105,357,420</b>	<b>80.2%</b>
Transferred to CCDF Discretionary	\$25,944,374		\$25,944,374	19.8%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$25,944,374</b>		<b>\$25,944,374</b>	<b>19.8%</b>
<b>TOTAL FUNDS USED</b>	<b>\$109,577,486</b>	<b>\$21,724,308</b>	<b>\$131,301,794</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$23,576,381		\$23,576,381	

# TANF and MOE Spending and Transfers by Activity, FY 2017: Missouri

Total Funds = \$356,444,249



\* May include Foster Care/Child Welfare authorized solely under prior law.

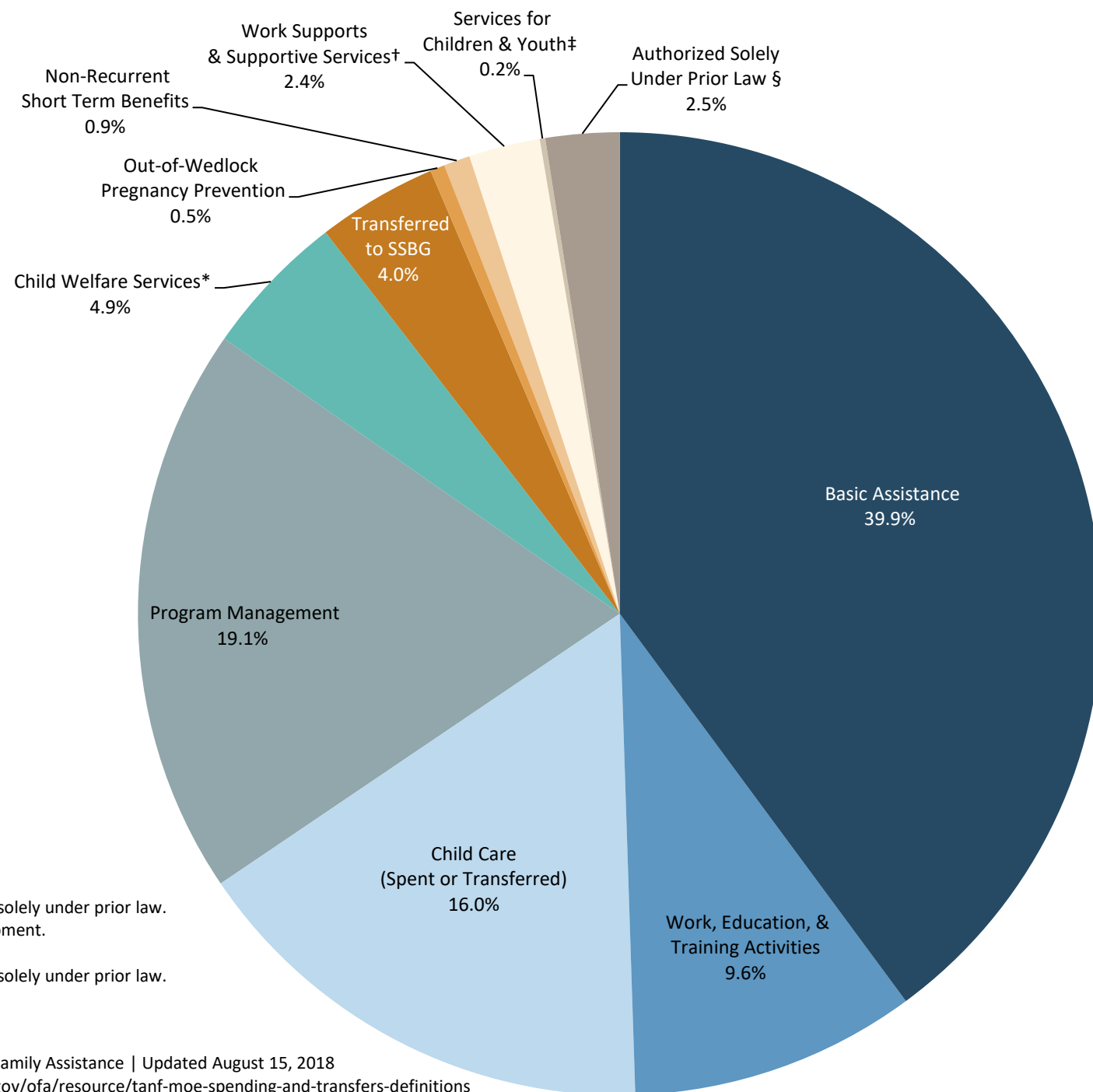
† May include Financial Education and Asset Development.

**Missouri: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$24,566,523	\$17,774,572	\$42,341,095	11.9%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$24,566,523	\$17,774,572	\$42,341,095	11.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$102,815,902		\$102,815,902	28.8%
<i>Child Welfare or Foster Care Services</i>	\$102,815,902		\$102,815,902	28.8%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$5,905,792	\$13,907,400	\$19,813,192	5.6%
<i>Subsidized Employment</i>	\$251,933	\$352,673	\$604,606	0.2%
<i>Education and Training</i>	\$1,085,124	\$343,261	\$1,428,385	0.4%
<i>Additional Work Activities</i>	\$4,568,735	\$13,211,466	\$17,780,201	5.0%
Work Supports	\$0	\$1,657,521	\$1,657,521	0.5%
Early Care and Education	\$36,400,117	\$27,979,879	\$64,379,996	18.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$36,400,117	\$27,979,879	\$64,379,996	18.1%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$59,190,790	\$59,190,790	16.6%
Supportive Services	\$3,730,935	\$65,817	\$3,796,752	1.1%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$1,010,125	\$0	\$1,010,125	0.3%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$1,461,069	\$5,856,024	\$7,317,093	2.1%
<i>Administrative Costs</i>	\$1,461,069	\$4,689,379	\$6,150,448	1.7%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$0	\$1,166,645	\$1,166,645	0.3%
Other	\$18,811,460	\$13,676,777	\$32,488,237	9.1%
<b>TOTAL EXPENDITURES</b>	<b>\$194,701,923</b>	<b>\$140,108,780</b>	<b>\$334,810,703</b>	<b>93.9%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$21,633,546		\$21,633,546	6.1%
<b>Total Transfers</b>	<b>\$21,633,546</b>		<b>\$21,633,546</b>	<b>6.1%</b>
<b>TOTAL FUNDS USED</b>	<b>\$216,335,469</b>	<b>\$140,108,780</b>	<b>\$356,444,249</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$283,487		\$283,487	

# TANF and MOE Spending and Transfers by Activity, FY 2017: Montana

Total Funds = \$65,397,172



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

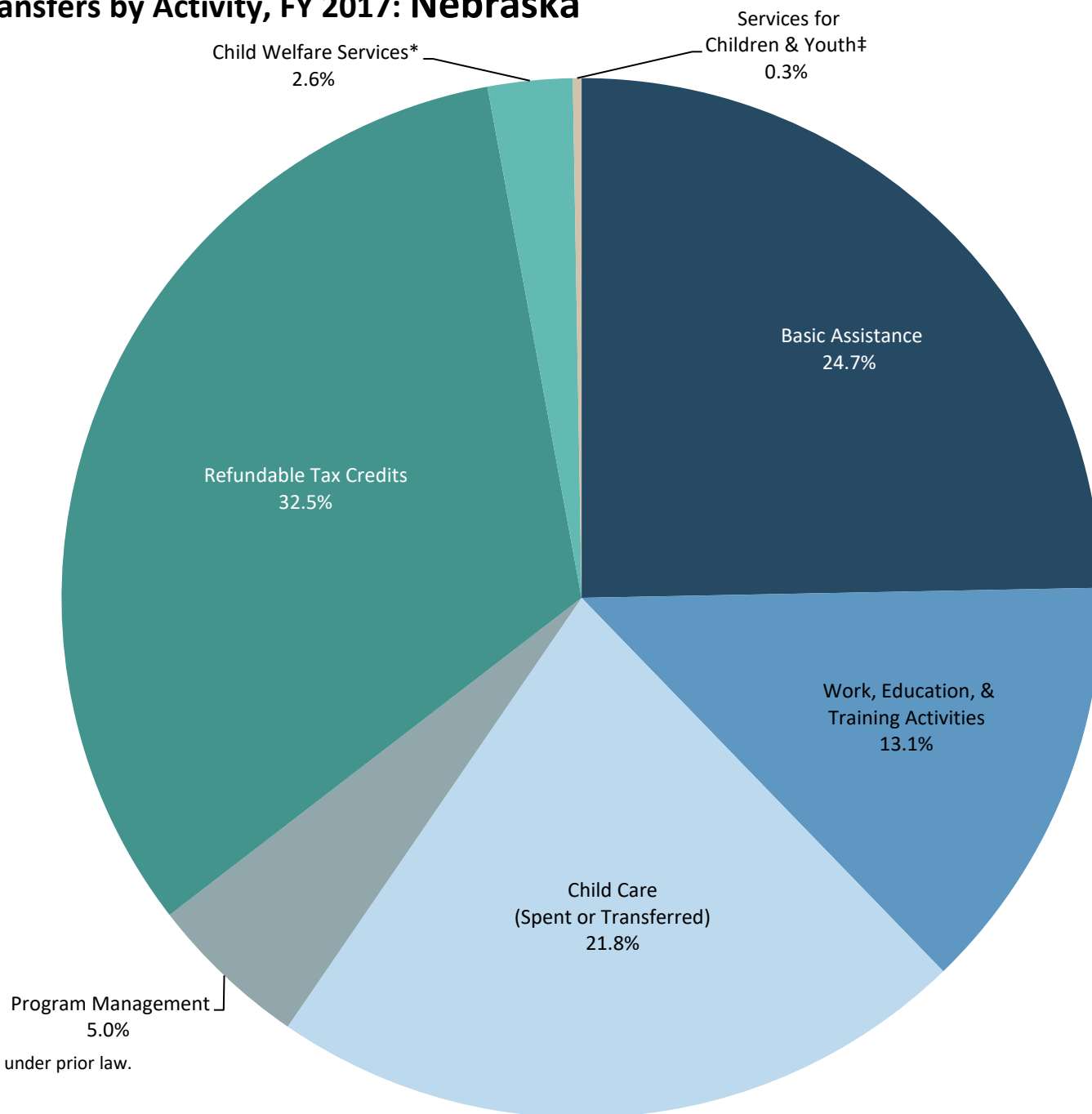
§ May include Foster Care/Child Welfare authorized solely under prior law.

**Montana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$23,449,495	\$2,630,211	\$26,079,706	39.9%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$23,449,495	\$2,630,211	\$26,079,706	39.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$1,618,362		\$1,618,362	2.5%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$1,618,362		\$1,618,362	2.5%
Non-Assistance Authorized Solely Under Prior Law	\$3,137,781		\$3,137,781	4.8%
<i>Child Welfare or Foster Care Services</i>	\$3,137,781		\$3,137,781	4.8%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$2,574,998	\$3,707,081	\$6,282,079	9.6%
<i>Subsidized Employment</i>	\$1,452,201	\$79,826	\$1,532,027	2.3%
<i>Education and Training</i>	\$824,050	\$147,169	\$971,219	1.5%
<i>Additional Work Activities</i>	\$298,747	\$3,480,086	\$3,778,833	5.8%
Work Supports	\$482,780	\$801,152	\$1,283,932	2.0%
Early Care and Education	\$481,287	\$1,313,990	\$1,795,277	2.7%
<i>Child Care (Assistance and Non-Assistance)</i>	\$481,287	\$1,313,990	\$1,795,277	2.7%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$249,778	\$33,367	\$283,145	0.4%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$69,724	\$506,839	\$576,563	0.9%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$119,341	\$0	\$119,341	0.2%
Prevention of Out-of-Wedlock Pregnancies	\$318,019	\$0	\$318,019	0.5%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$49,166	\$0	\$49,166	0.1%
<i>Family Support/Family Preservation /Reunification Services</i>	\$49,166	\$0	\$49,166	0.1%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$8,344,596	\$4,173,366	\$12,517,962	19.1%
<i>Administrative Costs</i>	\$4,001,386	\$549,315	\$4,550,701	7.0%
<i>Assessment/Service Provision</i>	\$3,091,847	\$1,975,567	\$5,067,414	7.7%
<i>Systems</i>	\$1,251,363	\$1,648,484	\$2,899,847	4.4%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$40,895,327</b>	<b>\$13,166,006</b>	<b>\$54,061,333</b>	<b>82.7%</b>
Transferred to CCDF Discretionary	\$8,700,000		\$8,700,000	13.3%
Transferred to SSBG	\$2,635,839		\$2,635,839	4.0%
<b>Total Transfers</b>	<b>\$11,335,839</b>		<b>\$11,335,839</b>	<b>17.3%</b>
<b>TOTAL FUNDS USED</b>	<b>\$52,231,166</b>	<b>\$13,166,006</b>	<b>\$65,397,172</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$10,322,305		\$10,322,305	
Unobligated Balance	\$13,137,131		\$13,137,131	

# TANF and MOE Spending and Transfers by Activity, FY 2017: Nebraska

Total Funds = \$107,742,115



\* May include Foster Care/Child Welfare authorized solely under prior law.

‡ May include Home Visiting.

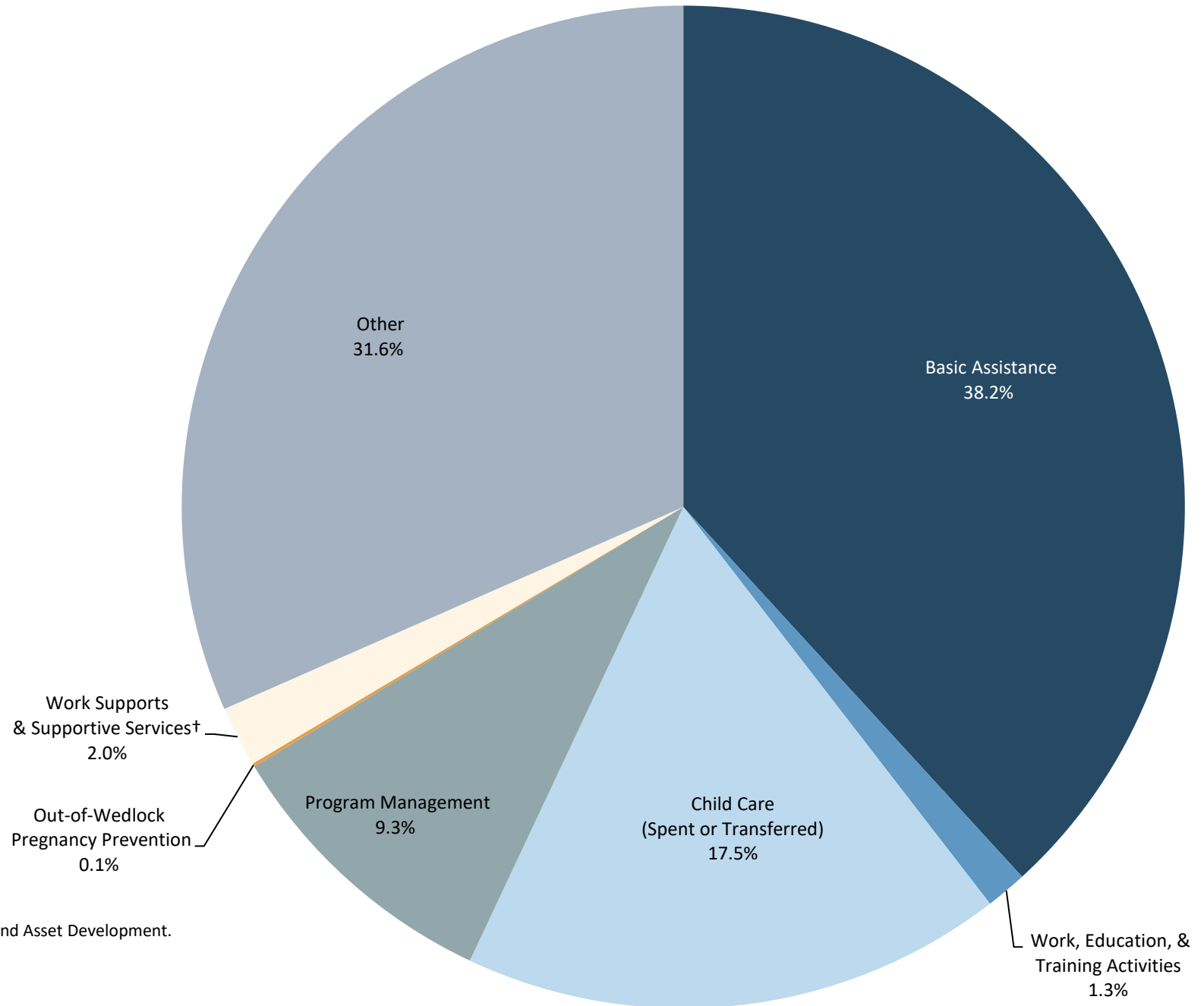
**Nebraska: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$18,531,582	\$8,071,267	\$26,602,849	24.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$18,531,582	\$8,071,267	\$26,602,849	24.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$11,358,993	\$2,720,498	\$14,079,491	13.1%
<i>Subsidized Employment</i>	\$399,471	\$0	\$399,471	0.4%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Additional Work Activities</i>	\$10,959,522	\$2,720,498	\$13,680,020	12.7%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$0	\$6,498,998	\$6,498,998	6.0%
<i>Child Care (Assistance and Non- Assistance)</i>	\$0	\$6,498,998	\$6,498,998	6.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$30,057,717	\$30,057,717	27.9%
Non-EITC Refundable State Tax Credits	\$0	\$5,004,702	\$5,004,702	4.6%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$290,065	\$290,065	0.3%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$2,835,724	\$0	\$2,835,724	2.6%
<i>Family Support/Family Preservation /Reunification Services</i>	\$2,835,724	\$0	\$2,835,724	2.6%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$5,382,569	\$0	\$5,382,569	5.0%
<i>Administrative Costs</i>	\$5,192,772	\$0	\$5,192,772	4.8%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$189,797	\$0	\$189,797	0.2%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$38,108,868</b>	<b>\$52,643,247</b>	<b>\$90,752,115</b>	<b>84.2%</b>
Transferred to CCDF Discretionary	\$16,990,000		\$16,990,000	15.8%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$16,990,000</b>		<b>\$16,990,000</b>	<b>15.8%</b>
<b>TOTAL FUNDS USED</b>	<b>\$55,098,868</b>	<b>\$52,643,247</b>	<b>\$107,742,115</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$64,189,417		\$64,189,417	



## TANF and MOE Spending and Transfers by Activity, FY 2017: Nevada

Total Funds = \$102,382,101



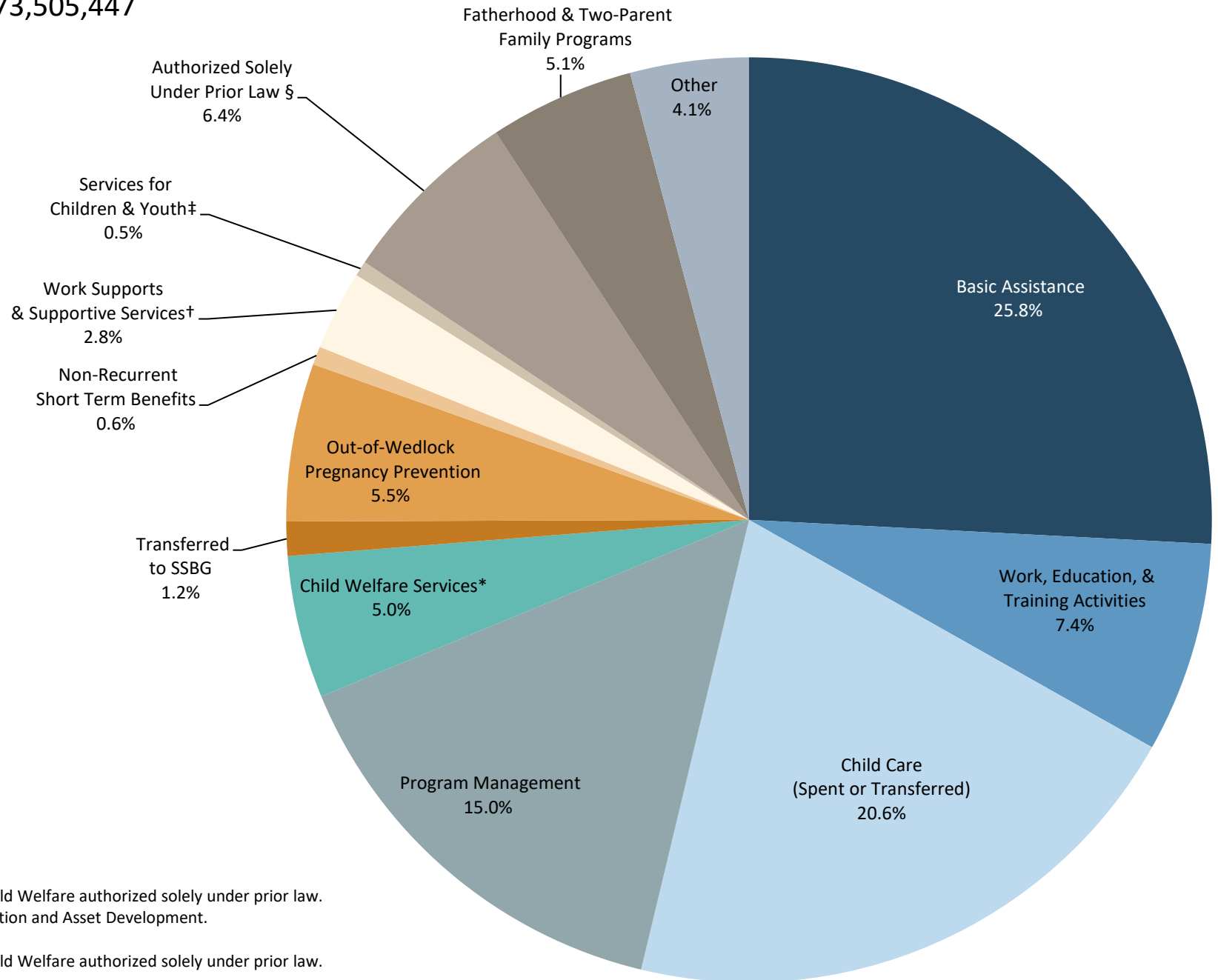
† May include Financial Education and Asset Development.

**Nevada: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$15,729,922	\$23,378,185	\$39,108,107	38.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$15,729,922	\$23,378,185	\$39,108,107	38.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$19,090	\$1,343,144	\$1,362,234	1.3%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$11,390	\$9,250	\$20,640	0.0%
<i>Additional Work Activities</i>	\$7,700	\$1,333,894	\$1,341,594	1.3%
Work Supports	\$570,145	\$868,684	\$1,438,829	1.4%
Early Care and Education	\$0	\$17,887,420	\$17,887,420	17.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$17,887,420	\$17,887,420	17.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$276,780	\$289,153	\$565,933	0.6%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$50,949	\$59,210	\$110,159	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$9,558,909	\$0	\$9,558,909	9.3%
<i>Administrative Costs</i>	\$3,256,418	\$0	\$3,256,418	3.2%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$6,302,491	\$0	\$6,302,491	6.2%
Other	\$13,685,237	\$18,665,273	\$32,350,510	31.6%
<b>TOTAL EXPENDITURES</b>	<b>\$39,891,032</b>	<b>\$62,491,069</b>	<b>\$102,382,101</b>	<b>100.0%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$39,891,032</b>	<b>\$62,491,069</b>	<b>\$102,382,101</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$23,703,331		\$23,703,331	
Unobligated Balance	\$0		\$0	

# TANF and MOE Spending and Transfers by Activity, FY 2017: New Hampshire

Total Funds = \$73,505,447



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

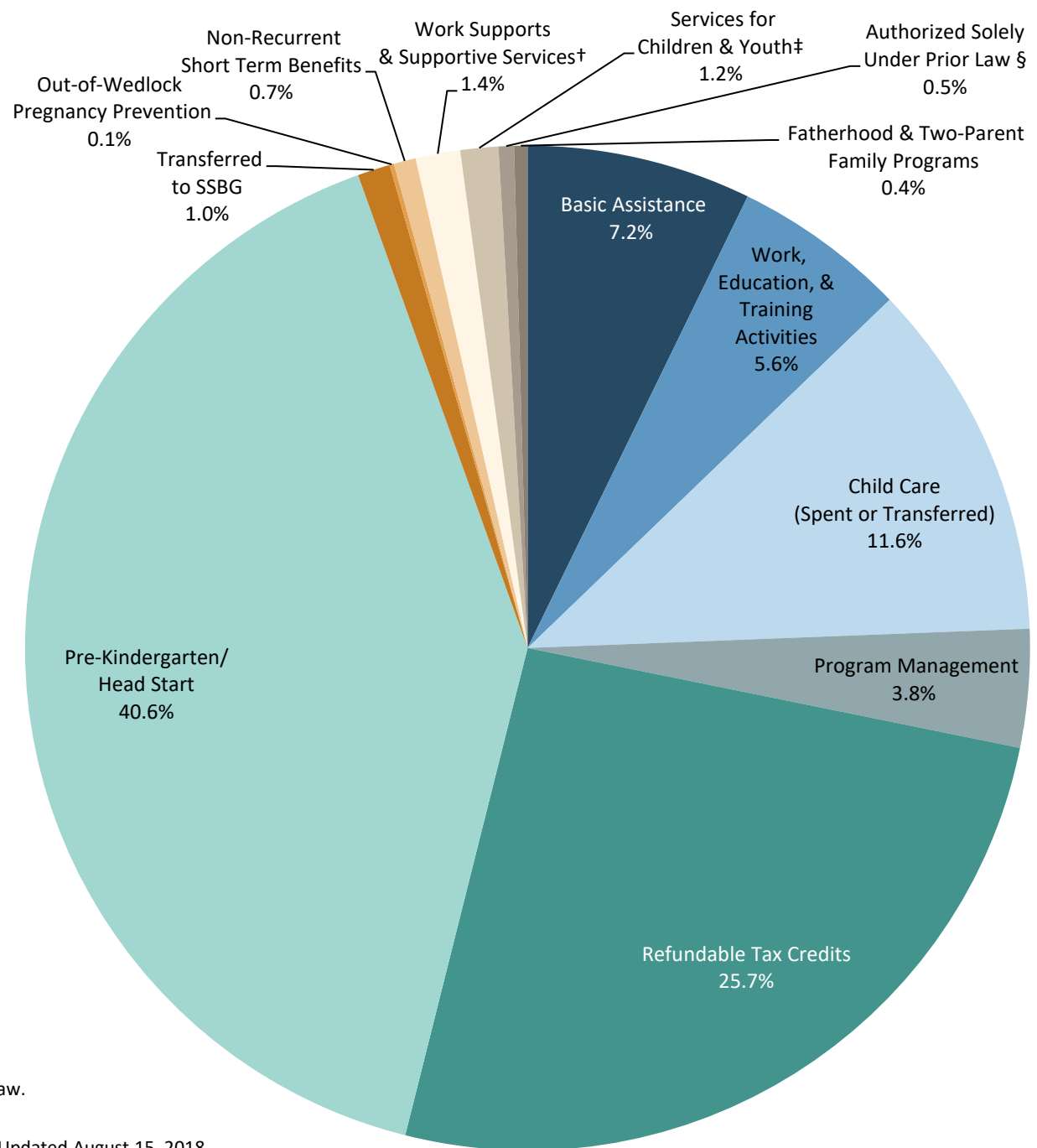
§ May include Foster Care/Child Welfare authorized solely under prior law.

**New Hampshire: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$7,532,611	\$11,454,313	\$18,986,924	25.8%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$6,907,822	\$10,840,797	\$17,748,619	24.1%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$624,789	\$613,516	\$1,238,305	1.7%
Assistance Authorized Solely Under Prior Law	\$8,356,446		\$8,356,446	11.4%
<i>Foster Care Payments</i>	\$3,661,931		\$3,661,931	5.0%
<i>Juvenile Justice Payments</i>	\$2,951,582		\$2,951,582	4.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$1,742,933		\$1,742,933	2.4%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$758,790	\$4,644,073	\$5,402,863	7.4%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$61,838	\$41,226	\$103,064	0.1%
<i>Additional Work Activities</i>	\$696,952	\$4,602,847	\$5,299,799	7.2%
Work Supports	\$490,903	\$424,833	\$915,736	1.2%
Early Care and Education	\$0	\$4,581,872	\$4,581,872	6.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$4,581,872	\$4,581,872	6.2%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$188,997	\$281,511	\$470,508	0.6%
Supportive Services	\$1,124,169	\$0	\$1,124,169	1.5%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$155,501	\$3,899,075	\$4,054,576	5.5%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$148,958	\$3,576,334	\$3,725,292	5.1%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$390,362	\$0	\$390,362	0.5%
Program Management	\$4,972,851	\$6,068,369	\$11,041,220	15.0%
<i>Administrative Costs</i>	\$3,174,113	\$5,120,376	\$8,294,489	11.3%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$1,798,738	\$947,993	\$2,746,731	3.7%
Other	\$1,600,419	\$1,441,377	\$3,041,796	4.1%
<b>TOTAL EXPENDITURES</b>	<b>\$25,720,007</b>	<b>\$36,371,757</b>	<b>\$62,091,764</b>	<b>84.5%</b>
Transferred to CCDF Discretionary	\$10,535,748		\$10,535,748	14.3%
Transferred to SSBG	\$877,935		\$877,935	1.2%
<b>Total Transfers</b>	<b>\$11,413,683</b>		<b>\$11,413,683</b>	<b>15.5%</b>
<b>TOTAL FUNDS USED</b>	<b>\$37,133,690</b>	<b>\$36,371,757</b>	<b>\$73,505,447</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$57,492,478		\$57,492,478	

# TANF and MOE Spending and Transfers by Activity, FY 2017: New Jersey

Total Funds = \$1,379,113,893



† May include Financial Education and Asset Development.

‡ May include Home Visiting.

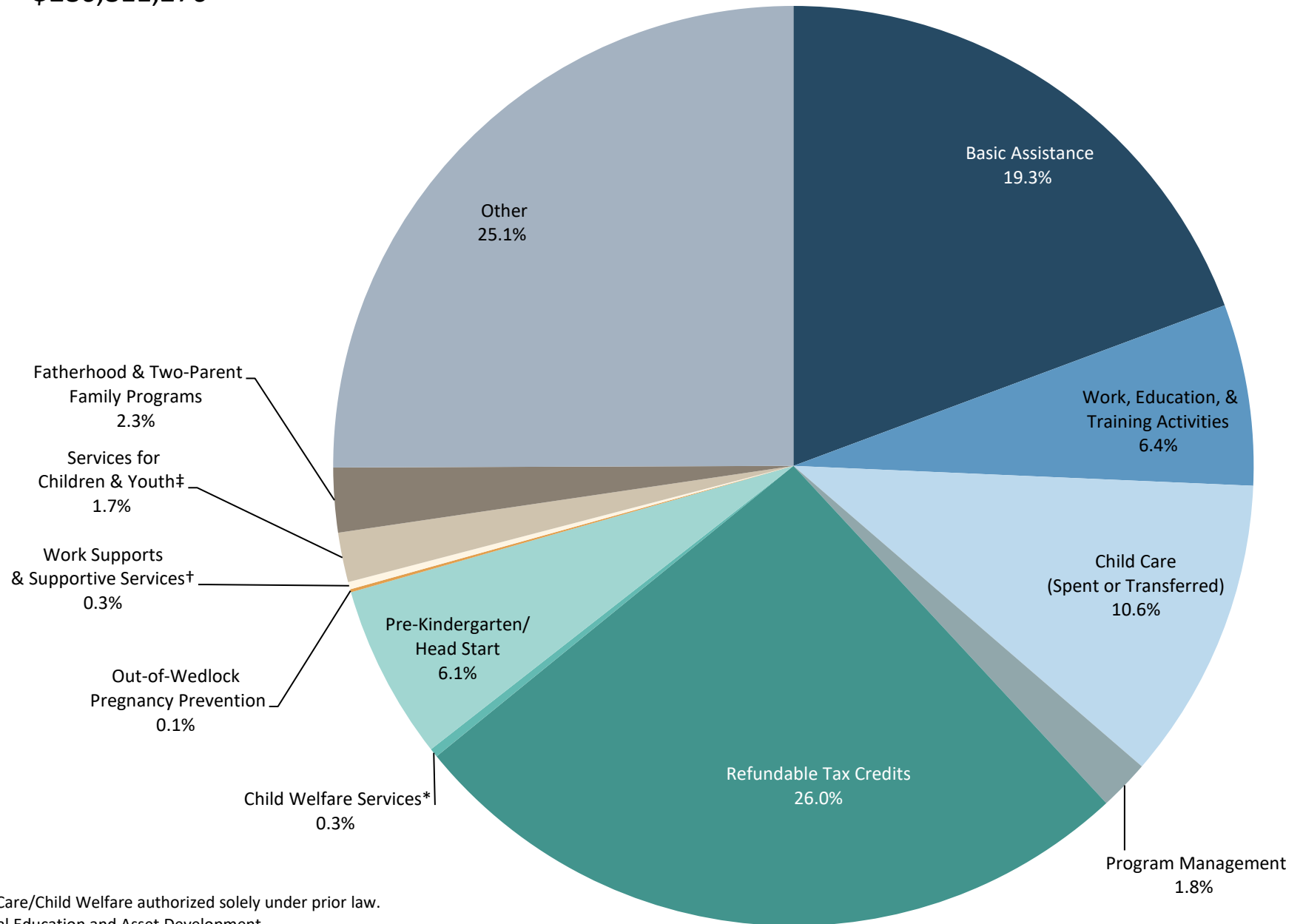
§ May include Foster Care/Child Welfare authorized solely under prior law.

**New Jersey: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$88,747,928	\$10,780,680	\$99,528,608	7.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$87,128,193	\$10,780,680	\$97,908,873	7.1%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$1,619,735	\$0	\$1,619,735	0.1%
Assistance Authorized Solely Under Prior Law	\$6,840,000		\$6,840,000	0.5%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$6,840,000		\$6,840,000	0.5%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$41,955,318	\$35,186,437	\$77,141,755	5.6%
<i>Subsidized Employment</i>	\$9,762	\$23,519	\$33,281	0.0%
<i>Education and Training</i>	\$12,330,127	\$8,168,278	\$20,498,405	1.5%
<i>Additional Work Activities</i>	\$29,615,429	\$26,994,640	\$56,610,069	4.1%
Work Supports	\$6,740,393	\$7,115	\$6,747,508	0.5%
Early Care and Education	\$0	\$639,679,503	\$639,679,503	46.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$79,670,947	\$79,670,947	5.8%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$560,008,556	\$560,008,556	40.6%
Financial Education and Asset Development	\$27,479	\$0	\$27,479	0.0%
Refundable Earned Income Tax Credits	\$113,500,000	\$241,319,092	\$354,819,092	25.7%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$2,816,505	\$6,973,863	\$9,790,368	0.7%
Supportive Services	\$5,310,281	\$7,700,050	\$13,010,331	0.9%
Services for Children and Youth	\$11,352,058	\$5,461,405	\$16,813,463	1.2%
Prevention of Out-of-Wedlock Pregnancies	\$1,961,876	\$0	\$1,961,876	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$5,762,216	\$149,948	\$5,912,164	0.4%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$33,379,281	\$19,023,453	\$52,402,734	3.8%
<i>Administrative Costs</i>	\$31,574,195	\$18,204,028	\$49,778,223	3.6%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$1,805,086	\$819,425	\$2,624,511	0.2%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$318,393,335</b>	<b>\$966,281,546</b>	<b>\$1,284,674,881</b>	<b>93.2%</b>
Transferred to CCDF Discretionary	\$80,000,000		\$80,000,000	5.8%
Transferred to SSBG	\$14,439,012		\$14,439,012	1.0%
<b>Total Transfers</b>	<b>\$94,439,012</b>		<b>\$94,439,012</b>	<b>6.8%</b>
<b>TOTAL FUNDS USED</b>	<b>\$412,832,347</b>	<b>\$966,281,546</b>	<b>\$1,379,113,893</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$22,676,746		\$22,676,746	
Unobligated Balance	\$35,000,000		\$35,000,000	

# TANF and MOE Spending and Transfers by Activity, FY 2017: New Mexico

Total Funds = \$286,811,276



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

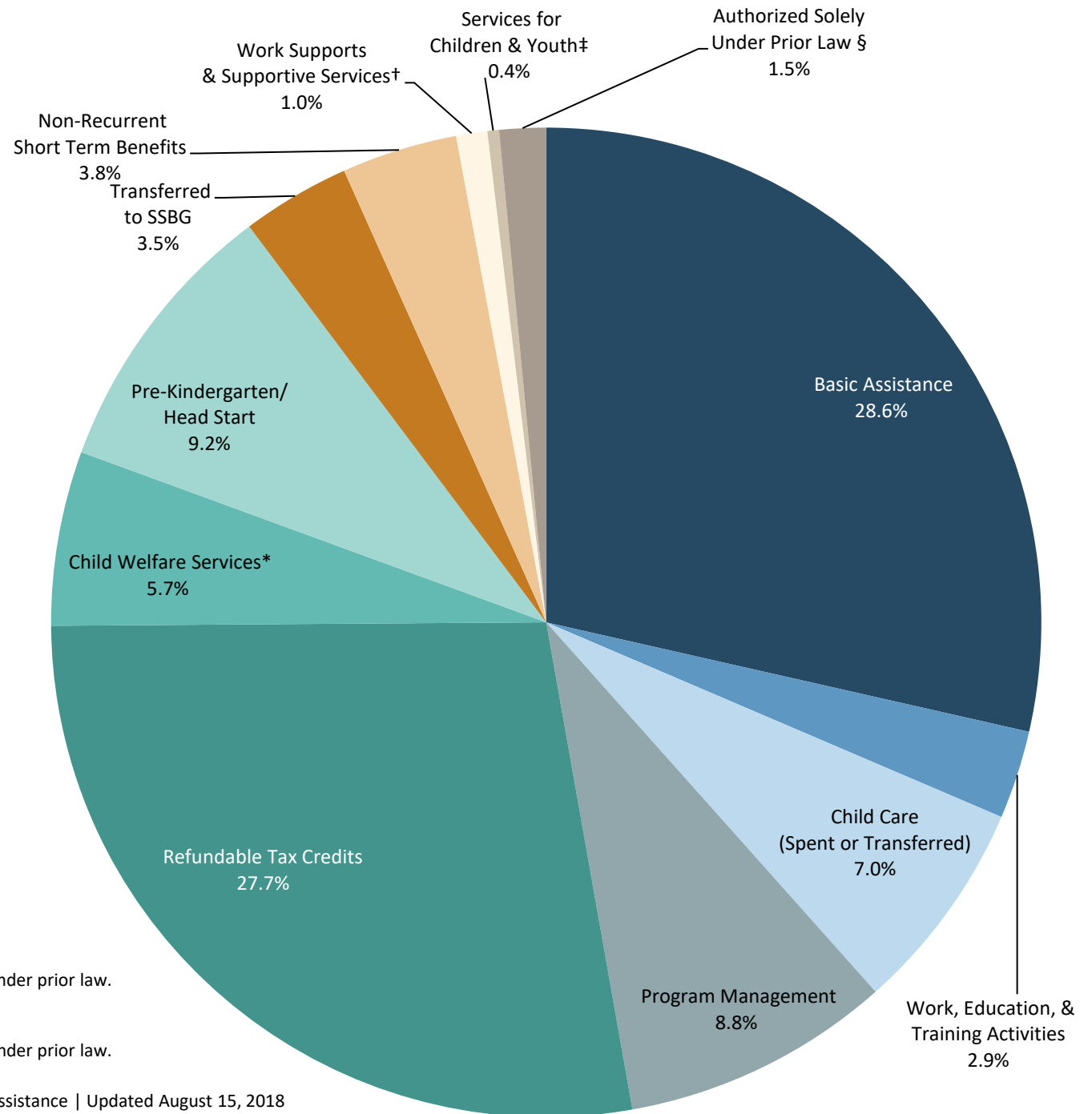
**New Mexico: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$44,859,827	\$10,562,595	\$55,422,422	19.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$44,859,827	\$10,562,595	\$55,422,422	19.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$17,640,130	\$618,496	\$18,258,626	6.4%
<i>Subsidized Employment</i>	\$7,050,184	\$0	\$7,050,184	2.5%
<i>Education and Training</i>	\$743,972	\$618,496	\$1,362,468	0.5%
<i>Additional Work Activities</i>	\$9,845,974	\$0	\$9,845,974	3.4%
Work Supports	\$743,701	\$0	\$743,701	0.3%
Early Care and Education	\$17,600,000	\$0	\$17,600,000	6.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$0	\$0	0.0%
<i>Pre-Kindergarten/Head Start</i>	\$17,600,000	\$0	\$17,600,000	6.1%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$74,623,200	\$74,623,200	26.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$302,574	\$302,574	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$6,500,000	\$6,500,000	2.3%
Child Welfare Services	\$894,565	\$0	\$894,565	0.3%
<i>Family Support/Family Preservation /Reunification Services</i>	\$894,565	\$0	\$894,565	0.3%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$5,000,000	\$0	\$5,000,000	1.7%
Program Management	\$5,073,137	\$0	\$5,073,137	1.8%
<i>Administrative Costs</i>	\$4,397,765	\$0	\$4,397,765	1.5%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$675,372	\$0	\$675,372	0.2%
Other	\$0	\$71,865,551	\$71,865,551	25.1%
<b>TOTAL EXPENDITURES</b>	<b>\$91,811,360</b>	<b>\$164,472,416</b>	<b>\$256,283,776</b>	<b>89.4%</b>
Transferred to CCDF Discretionary	\$30,527,500		\$30,527,500	10.6%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$30,527,500</b>		<b>\$30,527,500</b>	<b>10.6%</b>
<b>TOTAL FUNDS USED</b>	<b>\$122,338,860</b>	<b>\$164,472,416</b>	<b>\$286,811,276</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$52,895,424		\$52,895,424	
Unobligated Balance	\$38,290,613		\$38,290,613	



# TANF and MOE Spending and Transfers by Activity, FY 2017: New York

Total Funds = \$5,098,347,653



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

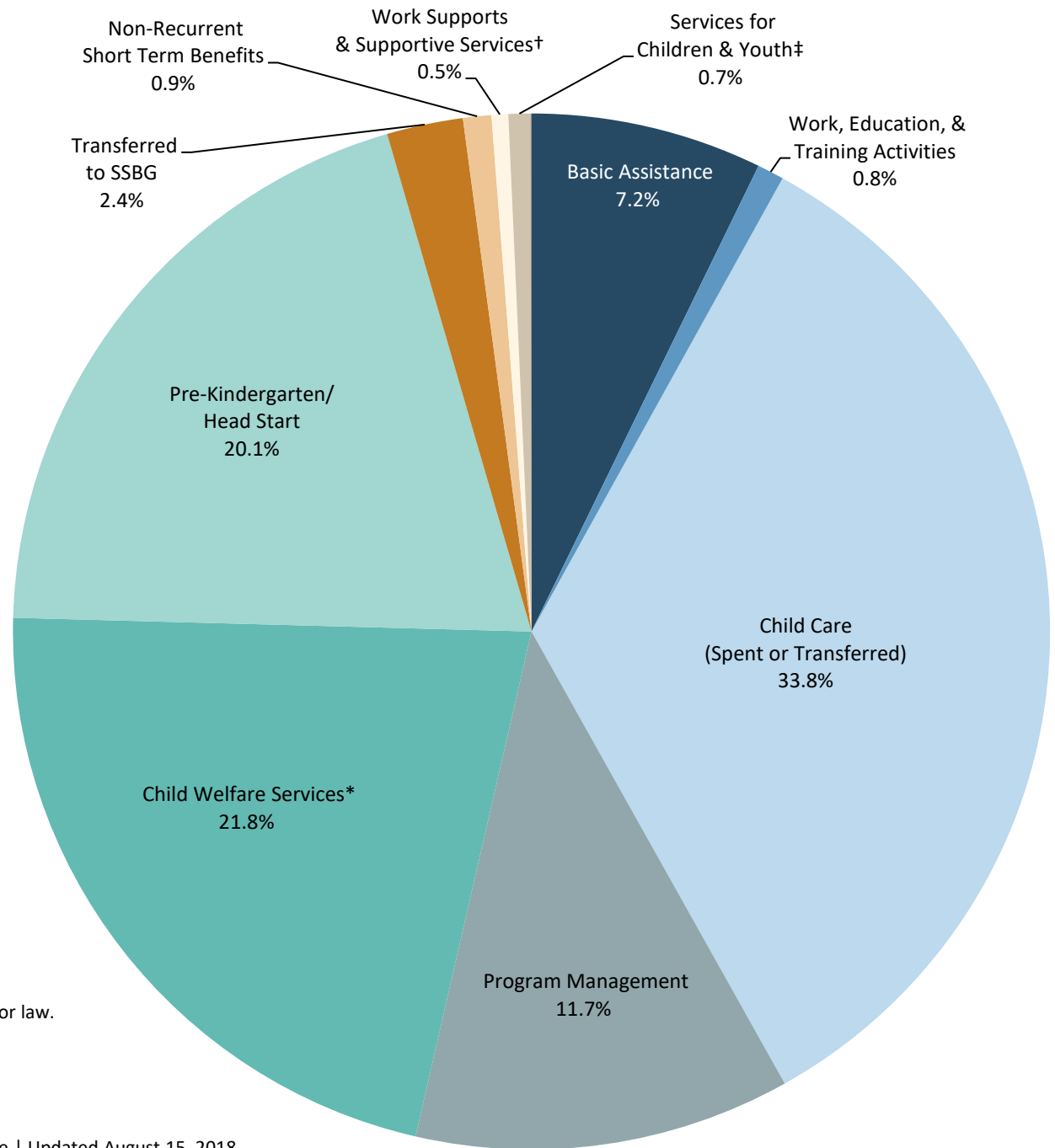
§ May include Foster Care/Child Welfare authorized solely under prior law.

**New York: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$1,010,840,242	\$444,784,983	\$1,455,625,225	28.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$1,010,840,242	\$444,784,983	\$1,455,625,225	28.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$92,975,082		\$92,975,082	1.8%
<i>Foster Care Payments</i>	\$57,016,179		\$57,016,179	1.1%
<i>Juvenile Justice Payments</i>	\$35,958,903		\$35,958,903	0.7%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$58,054,119		\$58,054,119	1.1%
<i>Child Welfare or Foster Care Services</i>	\$16,755,840		\$16,755,840	0.3%
<i>Juvenile Justice Services</i>	\$14,071,907		\$14,071,907	0.3%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$27,226,372		\$27,226,372	0.5%
Work, Education, and Training Activities	\$131,817,588	\$15,250,417	\$147,068,005	2.9%
<i>Subsidized Employment</i>	\$12,961,844	\$178,426	\$13,140,270	0.3%
<i>Education and Training</i>	\$7,950,392	\$149,526	\$8,099,918	0.2%
<i>Additional Work Activities</i>	\$110,905,352	\$14,922,465	\$125,827,817	2.5%
Work Supports	\$4,578,071	\$321,241	\$4,899,312	0.1%
Early Care and Education	\$10,796	\$569,670,043	\$569,680,839	11.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$10,796	\$101,985,197	\$101,995,993	2.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$467,684,846	\$467,684,846	9.2%
Financial Education and Asset Development	\$38,457	\$0	\$38,457	0.0%
Refundable Earned Income Tax Credits	\$0	\$962,128,685	\$962,128,685	18.9%
Non-EITC Refundable State Tax Credits	\$0	\$448,851,309	\$448,851,309	8.8%
Non-Recurrent Short Term Benefits	\$155,080,235	\$37,490,190	\$192,570,425	3.8%
Supportive Services	\$33,543,024	\$13,292,548	\$46,835,572	0.9%
Services for Children and Youth	\$4,521,258	\$13,739,300	\$18,260,558	0.4%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$200,197	\$0	\$200,197	0.0%
Child Welfare Services	\$164,077,971	\$52,709,304	\$216,787,275	4.3%
<i>Family Support/Family Preservation /Reunification Services</i>	\$133,576,632	\$1,483	\$133,578,115	2.6%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$30,501,339	\$52,707,821	\$83,209,160	1.6%
Home Visiting Programs	\$1,148,371	\$4,521	\$1,152,892	0.0%
Program Management	\$270,215,093	\$178,274,139	\$448,489,232	8.8%
<i>Administrative Costs</i>	\$213,163,696	\$170,021,101	\$383,184,797	7.5%
<i>Assessment/Service Provision</i>	\$57,051,397	\$2,218,447	\$59,269,844	1.2%
<i>Systems</i>	\$0	\$6,034,591	\$6,034,591	0.1%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$1,927,100,504</b>	<b>\$2,736,516,680</b>	<b>\$4,663,617,184</b>	<b>91.5%</b>
Transferred to CCDF Discretionary	\$253,943,530		\$253,943,530	5.0%
Transferred to SSBG	\$180,786,939		\$180,786,939	3.5%
<b>Total Transfers</b>	<b>\$434,730,469</b>		<b>\$434,730,469</b>	<b>8.5%</b>
<b>TOTAL FUNDS USED</b>	<b>\$2,361,830,973</b>	<b>\$2,736,516,680</b>	<b>\$5,098,347,653</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$121,363,910		\$121,363,910	
Unobligated Balance	\$519,547,313		\$519,547,313	

# TANF and MOE Spending and Transfers by Activity, FY 2017: North Carolina

Total Funds = \$576,104,457



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

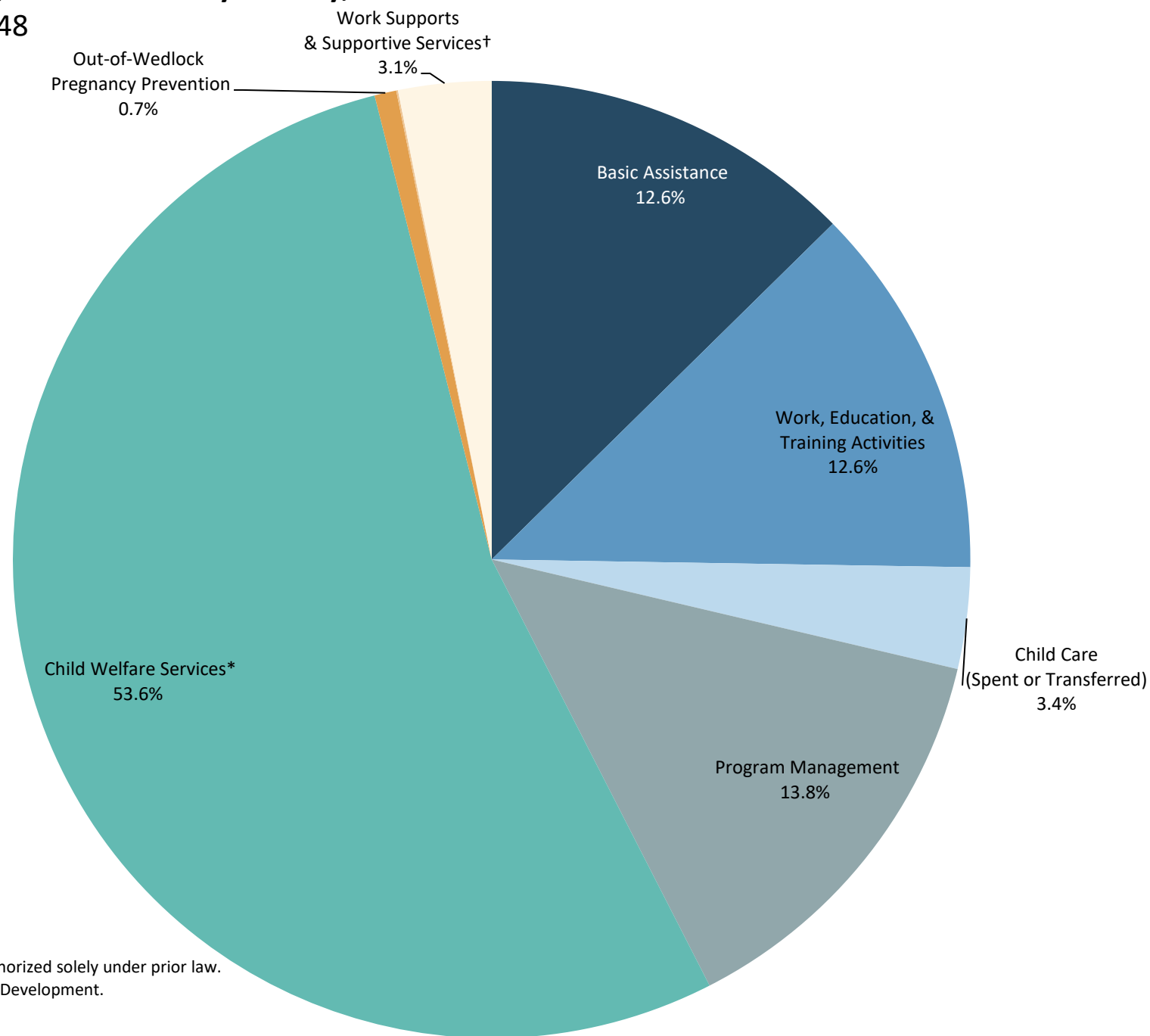
‡ May include Home Visiting.

**North Carolina: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$41,569,708	\$0	\$41,569,708	7.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$41,569,708	\$0	\$41,569,708	7.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$70,930,564		\$70,930,564	12.3%
<i>Child Welfare or Foster Care Services</i>	\$70,930,564		\$70,930,564	12.3%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$1,679,944	\$3,104,564	\$4,784,508	0.8%
<i>Subsidized Employment</i>	\$562	\$3,183	\$3,745	0.0%
<i>Education and Training</i>	\$1,184,688	\$533,506	\$1,718,194	0.3%
<i>Additional Work Activities</i>	\$494,694	\$2,567,875	\$3,062,569	0.5%
Work Supports	\$262,356	\$2,242,359	\$2,504,715	0.4%
Early Care and Education	\$91,888,410	\$146,948,010	\$238,836,420	41.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$91,888,410	\$31,238,830	\$123,127,240	21.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$115,709,180	\$115,709,180	20.1%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$323,437	\$4,753,079	\$5,076,516	0.9%
Supportive Services	\$174,402	\$318,454	\$492,856	0.1%
Services for Children and Youth	\$3,867,847	\$74,666	\$3,942,513	0.7%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$161,576	\$0	\$161,576	0.0%
Child Welfare Services	\$5,564,038	\$49,287,852	\$54,851,890	9.5%
<i>Family Support/Family Preservation /Reunification Services</i>	\$5,231,947	\$3,957,094	\$9,189,041	1.6%
<i>Adoption Services</i>	\$332,091	\$0	\$332,091	0.1%
<i>Additional Child Welfare Services</i>	\$0	\$45,330,758	\$45,330,758	7.9%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$22,526,965	\$44,958,453	\$67,485,418	11.7%
<i>Administrative Costs</i>	\$19,445,860	\$23,259,953	\$42,705,813	7.4%
<i>Assessment/Service Provision</i>	\$2,949,676	\$21,179,489	\$24,129,165	4.2%
<i>Systems</i>	\$131,429	\$519,011	\$650,440	0.1%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$238,949,247</b>	<b>\$251,687,437</b>	<b>\$490,636,684</b>	<b>85.2%</b>
Transferred to CCDF Discretionary	\$71,773,001		\$71,773,001	12.5%
Transferred to SSBG	\$13,694,772		\$13,694,772	2.4%
<b>Total Transfers</b>	<b>\$85,467,773</b>		<b>\$85,467,773</b>	<b>14.8%</b>
<b>TOTAL FUNDS USED</b>	<b>\$324,417,020</b>	<b>\$251,687,437</b>	<b>\$576,104,457</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$41,687,312		\$41,687,312	
Unobligated Balance	\$0		\$0	

# TANF and MOE Spending and Transfers by Activity, FY 2017: North Dakota

Total Funds = \$32,226,448



\* May include Foster Care/Child Welfare authorized solely under prior law.

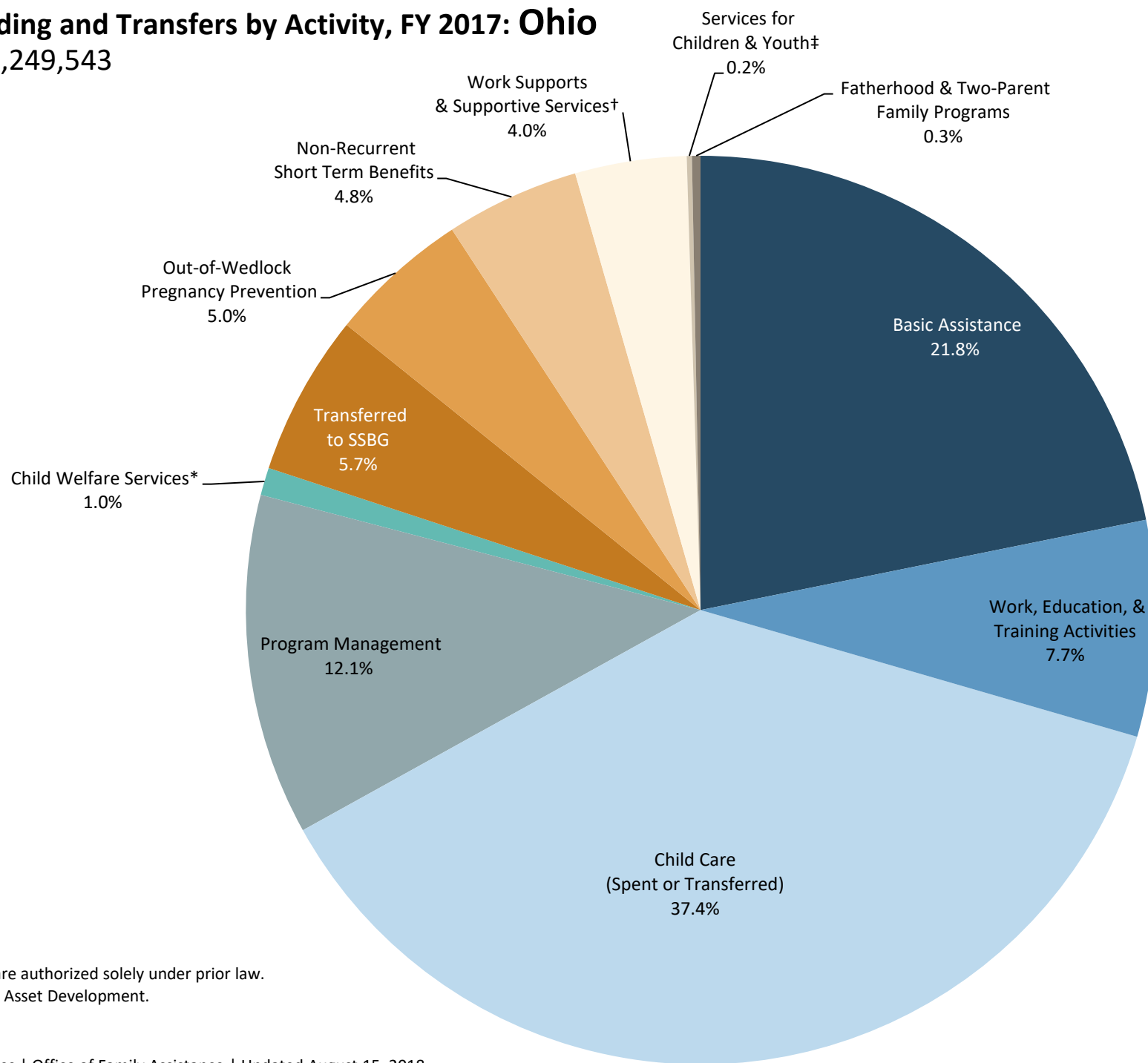
† May include Financial Education and Asset Development.

**North Dakota: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$1,474,738	\$2,594,782	\$4,069,520	12.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$1,280,488	\$2,321,534	\$3,602,022	11.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$194,250	\$273,248	\$467,498	1.5%
Assistance Authorized Solely Under Prior Law	\$9,899,827		\$9,899,827	30.7%
<i>Foster Care Payments</i>	\$9,899,827		\$9,899,827	30.7%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$3,746,549		\$3,746,549	11.6%
<i>Child Welfare or Foster Care Services</i>	\$3,746,549		\$3,746,549	11.6%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$874,350	\$3,195,733	\$4,070,083	12.6%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$19,282	\$2,215	\$21,497	0.1%
<i>Additional Work Activities</i>	\$855,068	\$3,193,518	\$4,048,586	12.6%
Work Supports	\$753,233	\$257,983	\$1,011,216	3.1%
Early Care and Education	\$0	\$1,102,365	\$1,102,365	3.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$1,102,365	\$1,102,365	3.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$19,006	\$0	\$19,006	0.1%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$237,750	\$0	\$237,750	0.7%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$1,704,727	\$1,918,423	\$3,623,150	11.2%
<i>Family Support/Family Preservation /Reunification Services</i>	\$1,704,727	\$1,918,423	\$3,623,150	11.2%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$4,446,982	\$0	\$4,446,982	13.8%
<i>Administrative Costs</i>	\$3,890,229	\$0	\$3,890,229	12.1%
<i>Assessment/Service Provision</i>	\$25,051	\$0	\$25,051	0.1%
<i>Systems</i>	\$531,702	\$0	\$531,702	1.6%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$23,157,162</b>	<b>\$9,069,286</b>	<b>\$32,226,448</b>	<b>100.0%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$23,157,162</b>	<b>\$9,069,286</b>	<b>\$32,226,448</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$9,665,507		\$9,665,507	

# TANF and MOE Spending and Transfers by Activity, FY 2017: Ohio

Total Funds = \$1,132,249,543



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

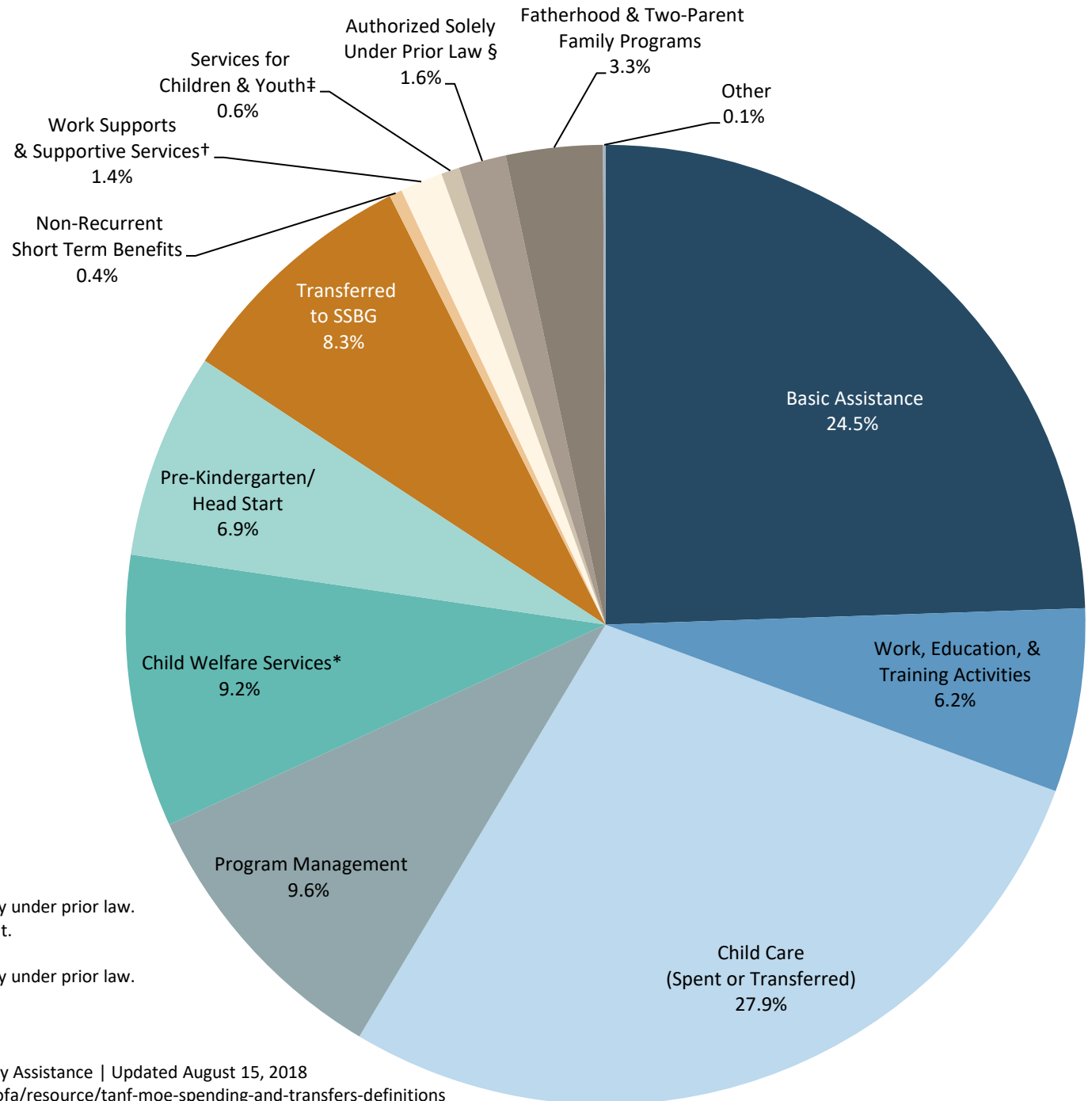
**Ohio: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$112,057,767	\$134,930,857	\$246,988,624	21.8%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$112,057,767	\$133,956,003	\$246,013,770	21.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$974,854	\$974,854	0.1%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$87,007,936	\$0	\$87,007,936	7.7%
<i>Subsidized Employment</i>	\$31,077,240	\$0	\$31,077,240	2.7%
<i>Education and Training</i>	\$16,314,726	\$0	\$16,314,726	1.4%
<i>Additional Work Activities</i>	\$39,615,970	\$0	\$39,615,970	3.5%
Work Supports	\$38,703,370	\$0	\$38,703,370	3.4%
Early Care and Education	\$245,260,216	\$178,748,839	\$424,009,055	37.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$245,260,216	\$178,748,839	\$424,009,055	37.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$12,522,759	\$41,328,894	\$53,851,653	4.8%
Supportive Services	\$6,160,531	\$0	\$6,160,531	0.5%
Services for Children and Youth	\$2,066,440	\$0	\$2,066,440	0.2%
Prevention of Out-of-Wedlock Pregnancies	\$1,757,498	\$54,801,378	\$56,558,876	5.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$3,066,982	\$351,706	\$3,418,688	0.3%
Child Welfare Services	\$6,822,652	\$4,275,905	\$11,098,557	1.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$2,652,335	\$4,275,905	\$6,928,240	0.6%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$4,170,317	\$0	\$4,170,317	0.4%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$93,062,537	\$44,323,276	\$137,385,813	12.1%
<i>Administrative Costs</i>	\$56,813,010	\$43,676,512	\$100,489,522	8.9%
<i>Assessment/Service Provision</i>	\$18,866,495	\$646,619	\$19,513,114	1.7%
<i>Systems</i>	\$17,383,032	\$145	\$17,383,177	1.5%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$608,488,688</b>	<b>\$458,760,855</b>	<b>\$1,067,249,543</b>	<b>94.3%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$65,000,000		\$65,000,000	5.7%
<b>Total Transfers</b>	<b>\$65,000,000</b>		<b>\$65,000,000</b>	<b>5.7%</b>
<b>TOTAL FUNDS USED</b>	<b>\$673,488,688</b>	<b>\$458,760,855</b>	<b>\$1,132,249,543</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$462,670,511		\$462,670,511	
Unobligated Balance	\$29,442,901		\$29,442,901	



# TANF and MOE Spending and Transfers by Activity, FY 2017: Oklahoma

Total Funds = \$174,217,011



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

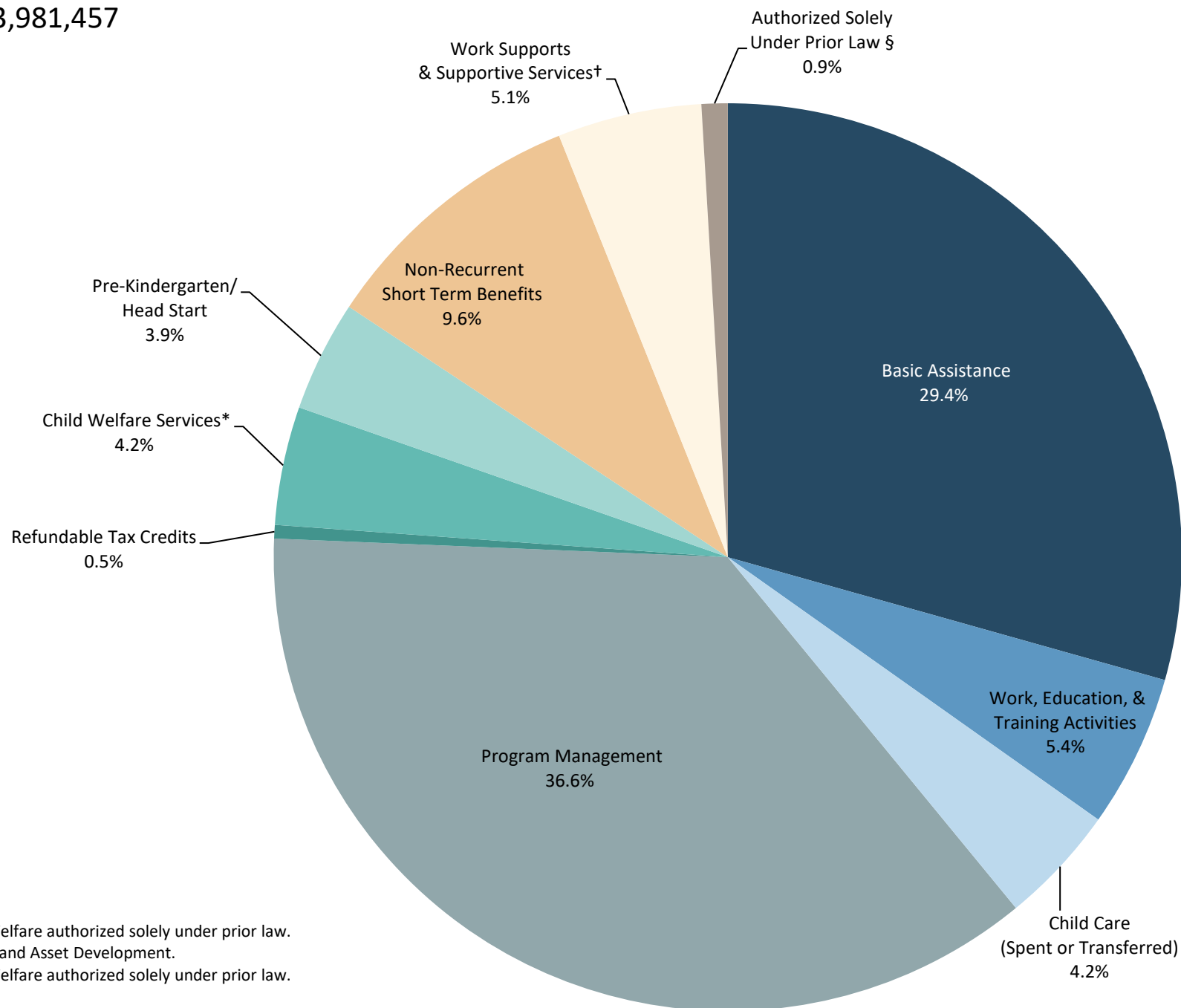
§ May include Foster Care/Child Welfare authorized solely under prior law.

**Oklahoma: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$30,204,235	\$12,398,959	\$42,603,194	24.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$8,538,370	\$11,887,955	\$20,426,325	11.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$21,665,865	\$511,004	\$22,176,869	12.7%
Assistance Authorized Solely Under Prior Law	\$8,773,765		\$8,773,765	5.0%
<i>Foster Care Payments</i>	\$5,987,954		\$5,987,954	3.4%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$2,785,811		\$2,785,811	1.6%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$3,797,329	\$6,978,187	\$10,775,516	6.2%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$3,720,992	\$6,854,329	\$10,575,321	6.1%
<i>Additional Work Activities</i>	\$76,337	\$123,858	\$200,195	0.1%
Work Supports	\$572,345	\$831,487	\$1,403,832	0.8%
Early Care and Education	\$18,664,078	\$19,616,073	\$38,280,151	22.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$18,664,078	\$7,536,759	\$26,200,837	15.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$12,079,314	\$12,079,314	6.9%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$280,222	\$469,553	\$749,775	0.4%
Supportive Services	\$513,038	\$581,533	\$1,094,571	0.6%
Services for Children and Youth	\$456,145	\$623,855	\$1,080,000	0.6%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$5,664,115	\$0	\$5,664,115	3.3%
Child Welfare Services	\$4,146,628	\$5,864,388	\$10,011,016	5.7%
<i>Family Support/Family Preservation /Reunification Services</i>	\$4,004,163	\$5,656,853	\$9,661,016	5.5%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$142,465	\$207,535	\$350,000	0.2%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$4,016,862	\$12,669,710	\$16,686,572	9.6%
<i>Administrative Costs</i>	\$1,313,951	\$8,840,304	\$10,154,255	5.8%
<i>Assessment/Service Provision</i>	\$2,255,715	\$3,156,533	\$5,412,248	3.1%
<i>Systems</i>	\$447,196	\$672,873	\$1,120,069	0.6%
Other	\$61,828	\$85,969	\$147,797	0.1%
<b>TOTAL EXPENDITURES</b>	<b>\$77,150,590</b>	<b>\$60,119,714</b>	<b>\$137,270,304</b>	<b>78.8%</b>
Transferred to CCDF Discretionary	\$22,467,407		\$22,467,407	12.9%
Transferred to SSBG	\$14,479,300		\$14,479,300	8.3%
<b>Total Transfers</b>	<b>\$36,946,707</b>		<b>\$36,946,707</b>	<b>21.2%</b>
<b>TOTAL FUNDS USED</b>	<b>\$114,097,297</b>	<b>\$60,119,714</b>	<b>\$174,217,011</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$76,283,582		\$76,283,582	
Unobligated Balance	\$0		\$0	

# TANF and MOE Spending and Transfers by Activity, FY 2017: Oregon

Total Funds = \$303,981,457



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

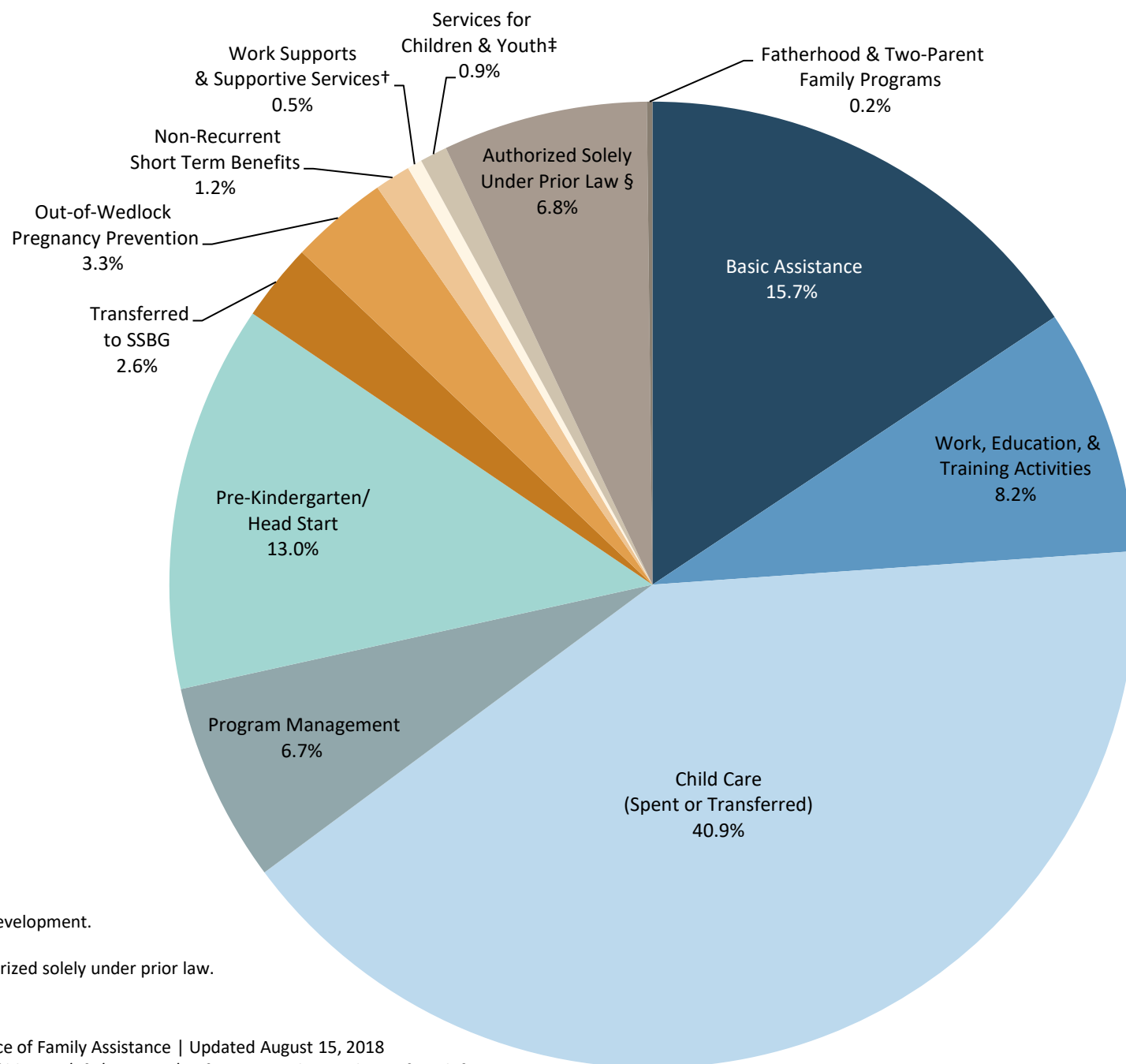
§ May include Foster Care/Child Welfare authorized solely under prior law.

**Oregon: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$59,560,601	\$29,702,372	\$89,262,973	29.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$59,560,601	\$29,702,372	\$89,262,973	29.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$15,632,917		\$15,632,917	5.1%
<i>Foster Care Payments</i>	\$12,811,343		\$12,811,343	4.2%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$2,821,574		\$2,821,574	0.9%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$9,547,568	\$7,010,889	\$16,558,457	5.4%
<i>Subsidized Employment</i>	\$721,121	\$2,407,764	\$3,128,885	1.0%
<i>Education and Training</i>	\$421,766	\$253,470	\$675,236	0.2%
<i>Additional Work Activities</i>	\$8,404,681	\$4,349,655	\$12,754,336	4.2%
Work Supports	\$3,052,278	\$1,258,129	\$4,310,407	1.4%
Early Care and Education	\$3,564,540	\$21,347,712	\$24,912,252	8.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$3,564,540	\$9,346,604	\$12,911,144	4.2%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$12,001,108	\$12,001,108	3.9%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$1,466,548	\$1,466,548	0.5%
Non-Recurrent Short Term Benefits	\$0	\$29,308,375	\$29,308,375	9.6%
Supportive Services	\$6,329,882	\$4,959,708	\$11,289,590	3.7%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$87,355,714	\$23,884,224	\$111,239,938	36.6%
<i>Administrative Costs</i>	\$24,342,096	\$14,893,145	\$39,235,241	12.9%
<i>Assessment/Service Provision</i>	\$63,013,618	\$8,991,079	\$72,004,697	23.7%
<i>Systems</i>	\$0	\$0	\$0	0.00%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$185,043,500</b>	<b>\$118,937,957</b>	<b>\$303,981,457</b>	<b>100.0%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$185,043,500</b>	<b>\$118,937,957</b>	<b>\$303,981,457</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$50,257,767		\$50,257,767	

# TANF and MOE Spending and Transfers by Activity, FY 2017: Pennsylvania

Total Funds = \$1,193,982,396



† May include Financial Education and Asset Development.

‡ May include Home Visiting.

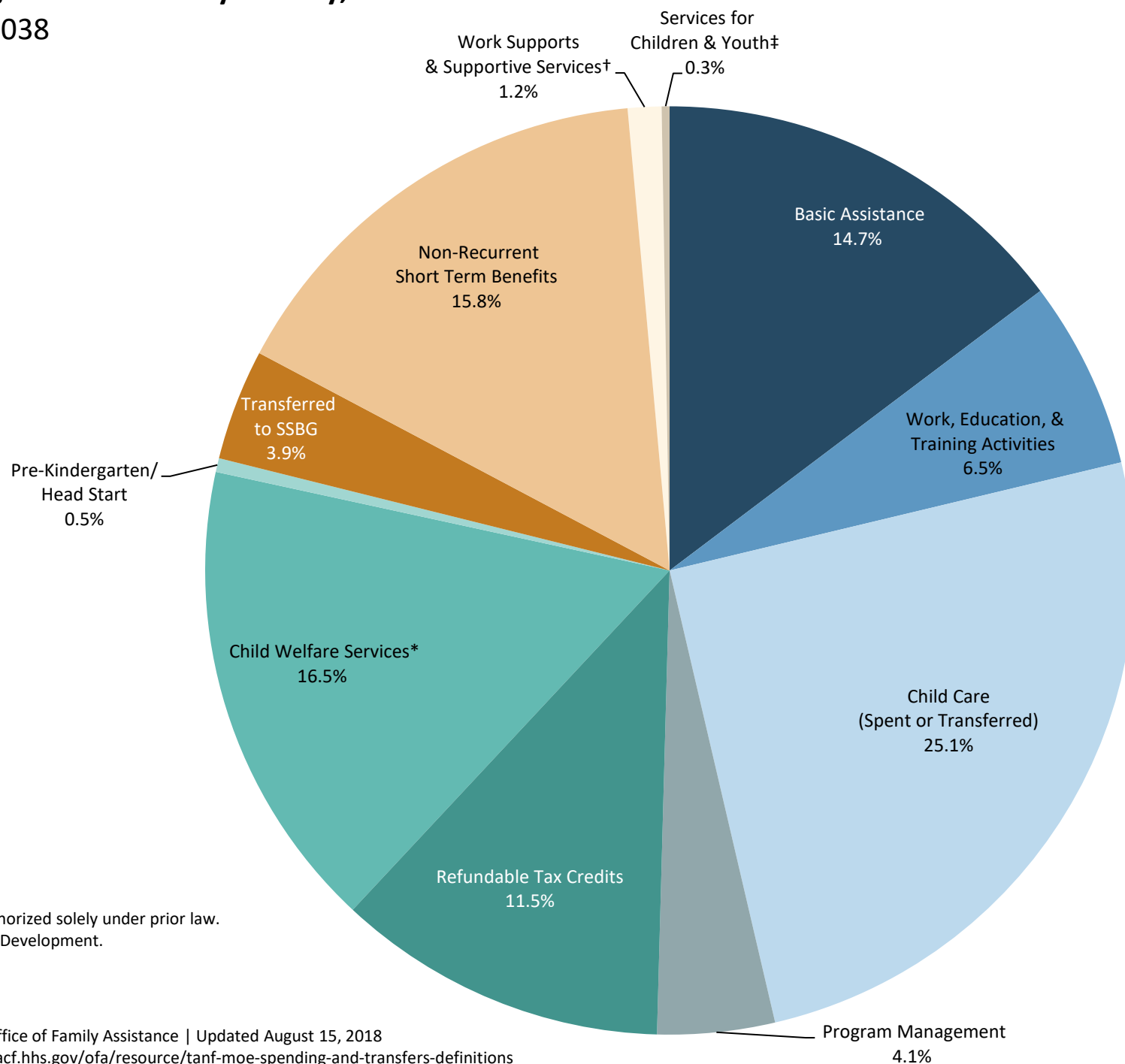
§ May include Foster Care/Child Welfare authorized solely under prior law.

**Pennsylvania: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$177,487,631	\$9,424,506	\$186,912,137	15.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$177,487,631	\$9,424,506	\$186,912,137	15.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$81,730,801		\$81,730,801	6.8%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$80,574,554		\$80,574,554	6.7%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$1,156,247		\$1,156,247	0.1%
Work, Education, and Training Activities	\$83,553,766	\$14,831,514	\$98,385,280	8.2%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$2,487,496	\$0	\$2,487,496	0.2%
<i>Additional Work Activities</i>	\$81,066,270	\$14,831,514	\$95,897,784	8.0%
Work Supports	\$5,879,621	\$51,225	\$5,930,846	0.5%
Early Care and Education	\$68,819,001	\$390,624,804	\$459,443,805	38.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$68,819,001	\$235,947,927	\$304,766,928	25.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$154,676,877	\$154,676,877	13.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$13,072,685	\$1,230,132	\$14,302,817	1.2%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$39,115,053	\$40,736	\$39,155,789	3.3%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$2,234,641	\$0	\$2,234,641	0.2%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$10,917,266	\$10,917,266	0.9%
Program Management	\$37,104,246	\$42,745,768	\$79,850,014	6.7%
<i>Administrative Costs</i>	\$28,151,770	\$40,157,035	\$68,308,805	5.7%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$8,952,476	\$2,588,733	\$11,541,209	1.0%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$508,997,445</b>	<b>\$469,865,951</b>	<b>\$978,863,396</b>	<b>82.0%</b>
Transferred to CCDF Discretionary	\$184,142,000		\$184,142,000	15.4%
Transferred to SSBG	\$30,977,000		\$30,977,000	2.6%
<b>Total Transfers</b>	<b>\$215,119,000</b>		<b>\$215,119,000</b>	<b>18.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$724,116,445</b>	<b>\$469,865,951</b>	<b>\$1,193,982,396</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$63,347,389		\$63,347,389	
Unobligated Balance	\$427,001,596		\$427,001,596	

# TANF and MOE Spending and Transfers by Activity, FY 2017: Rhode Island

Total Funds = \$166,088,038



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

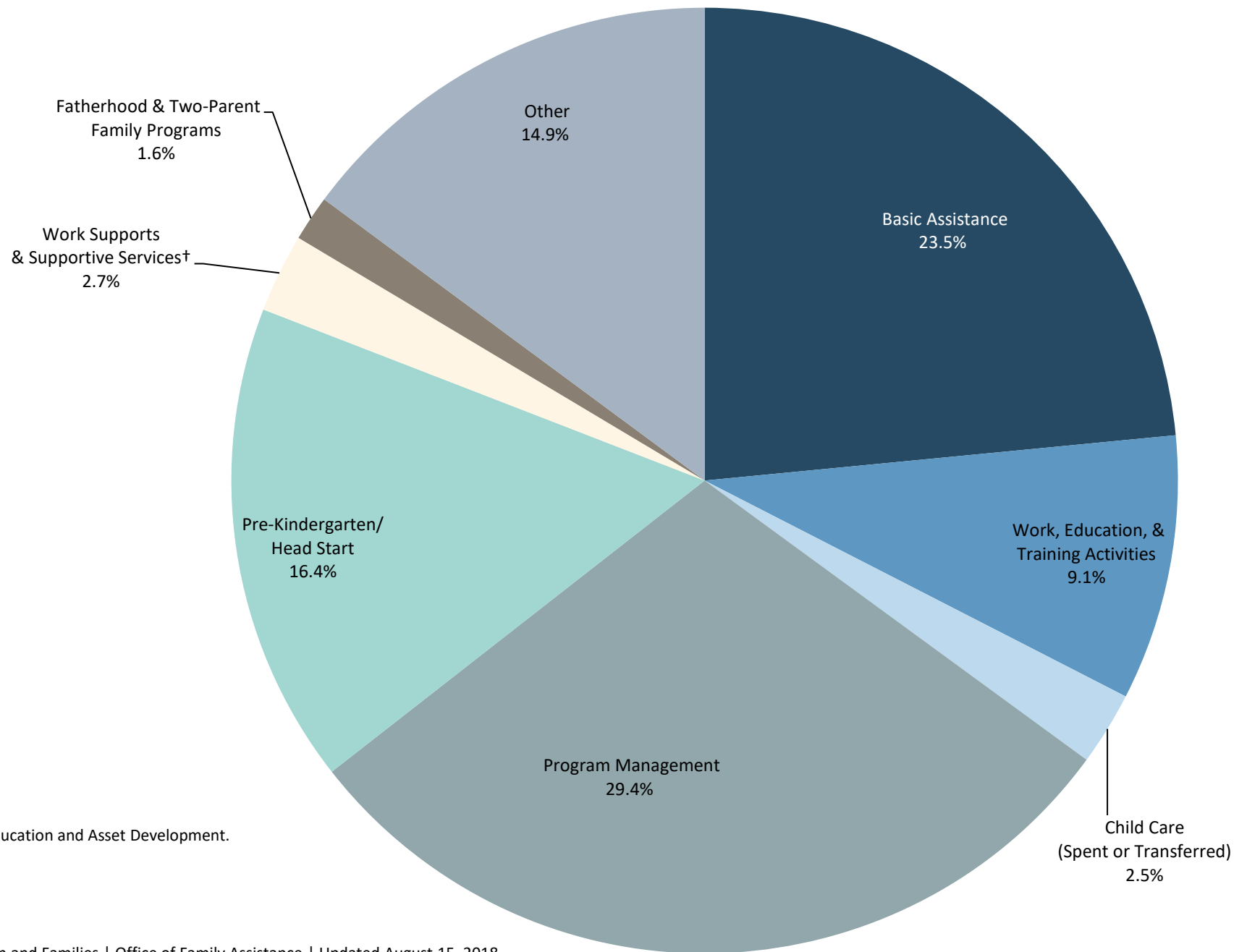
**Rhode Island: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$24,058,002	\$376,985	\$24,434,987	14.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$24,058,002	\$376,985	\$24,434,987	14.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$9,689,069	\$1,179,897	\$10,868,966	6.5%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$1,179,897	\$1,179,897	0.7%
<i>Additional Work Activities</i>	\$9,689,069	\$0	\$9,689,069	5.8%
Work Supports	\$1,946,155	\$0	\$1,946,155	1.2%
Early Care and Education	\$19,645,844	\$6,120,519	\$25,766,363	15.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$19,645,844	\$5,320,519	\$24,966,363	15.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$800,000	\$800,000	0.5%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$19,128,523	\$19,128,523	11.5%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$26,236,901	\$26,236,901	15.8%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$455,066	\$455,066	0.3%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$5,174,375	\$22,159,786	\$27,334,161	16.5%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$5,174,375	\$22,159,786	\$27,334,161	16.5%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$5,145,967	\$1,634,276	\$6,780,243	4.1%
<i>Administrative Costs</i>	\$1,857,931	\$532,368	\$2,390,299	1.4%
<i>Assessment/Service Provision</i>	\$904,809	\$441,287	\$1,346,096	0.8%
<i>Systems</i>	\$2,383,227	\$660,621	\$3,043,848	1.8%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$65,659,412</b>	<b>\$77,291,953</b>	<b>\$142,951,365</b>	<b>86.1%</b>
Transferred to CCDF Discretionary	\$16,712,975		\$16,712,975	10.1%
Transferred to SSBG	\$6,423,698		\$6,423,698	3.9%
<b>Total Transfers</b>	<b>\$23,136,673</b>		<b>\$23,136,673</b>	<b>13.9%</b>
<b>TOTAL FUNDS USED</b>	<b>\$88,796,085</b>	<b>\$77,291,953</b>	<b>\$166,088,038</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$11,144,827		\$11,144,827	



# TANF and MOE Spending and Transfers by Activity, FY 2017: South Carolina

Total Funds = \$162,885,550



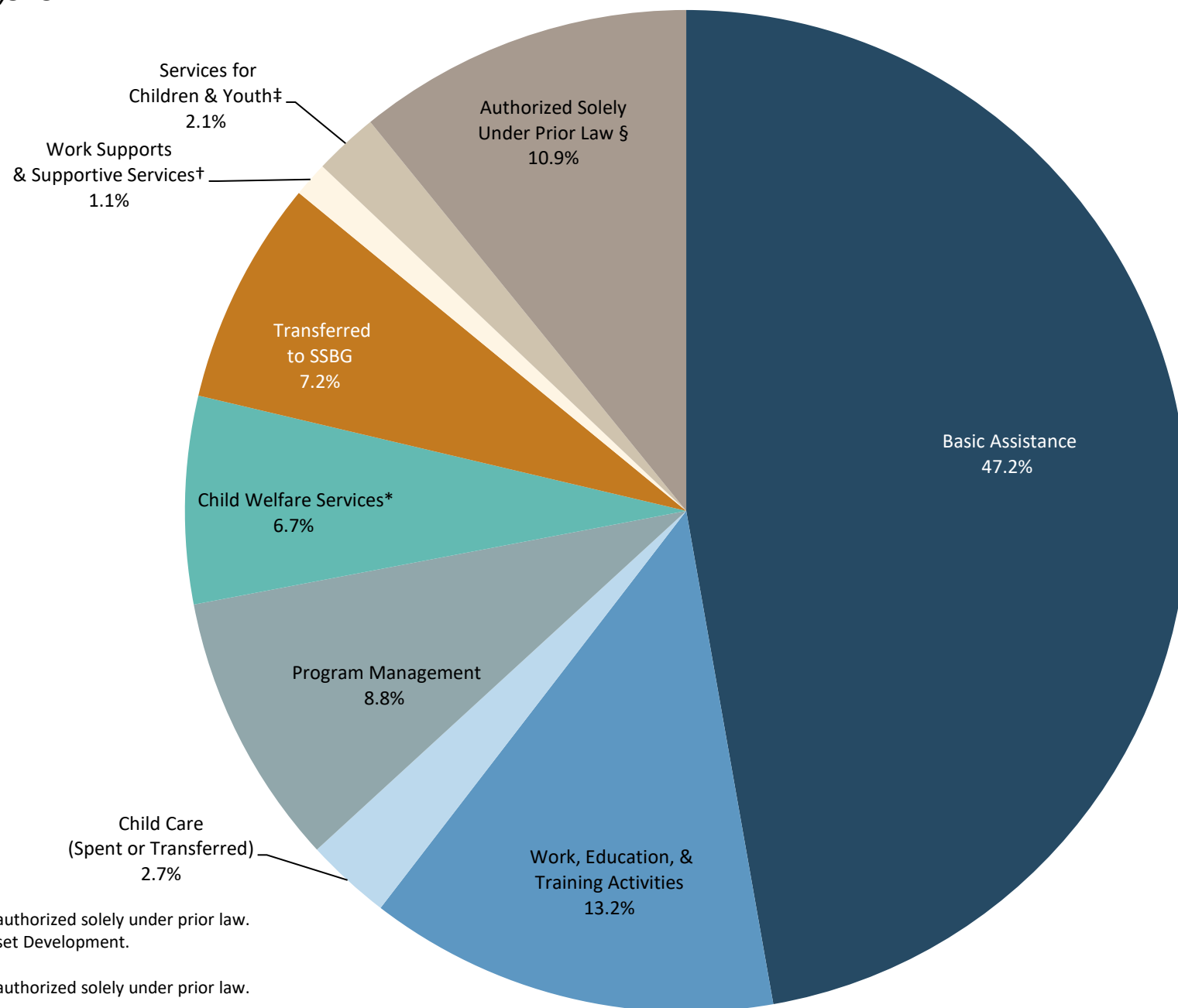
† May include Financial Education and Asset Development.

**South Carolina: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$37,210,831	\$1,020,414	\$38,231,245	23.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$21,196,796	\$1,020,414	\$22,217,210	13.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$16,014,035	\$0	\$16,014,035	9.8%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$14,781,529	\$0	\$14,781,529	9.1%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$9,738,626	\$0	\$9,738,626	6.0%
<i>Additional Work Activities</i>	\$5,042,903	\$0	\$5,042,903	3.1%
Work Supports	\$762,691	\$0	\$762,691	0.5%
Early Care and Education	\$0	\$30,879,670	\$30,879,670	19.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$4,085,268	\$4,085,268	2.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$26,794,402	\$26,794,402	16.4%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$3,619,770	\$0	\$3,619,770	2.2%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$2,536,458	\$0	\$2,536,458	1.6%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$44,635,037	\$3,229,742	\$47,864,779	29.4%
<i>Administrative Costs</i>	\$17,689,581	\$2,265,454	\$19,955,035	12.3%
<i>Assessment/Service Provision</i>	\$22,880,754	\$875	\$22,881,629	14.0%
<i>Systems</i>	\$4,064,702	\$963,413	\$5,028,115	3.1%
Other	\$6,672,330	\$17,537,078	\$24,209,408	14.9%
<b>TOTAL EXPENDITURES</b>	<b>\$110,218,646</b>	<b>\$52,666,904</b>	<b>\$162,885,550</b>	<b>100.0%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$110,218,646</b>	<b>\$52,666,904</b>	<b>\$162,885,550</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	

# TANF and MOE Spending and Transfers by Activity, FY 2017: South Dakota

Total Funds = \$29,253,545



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

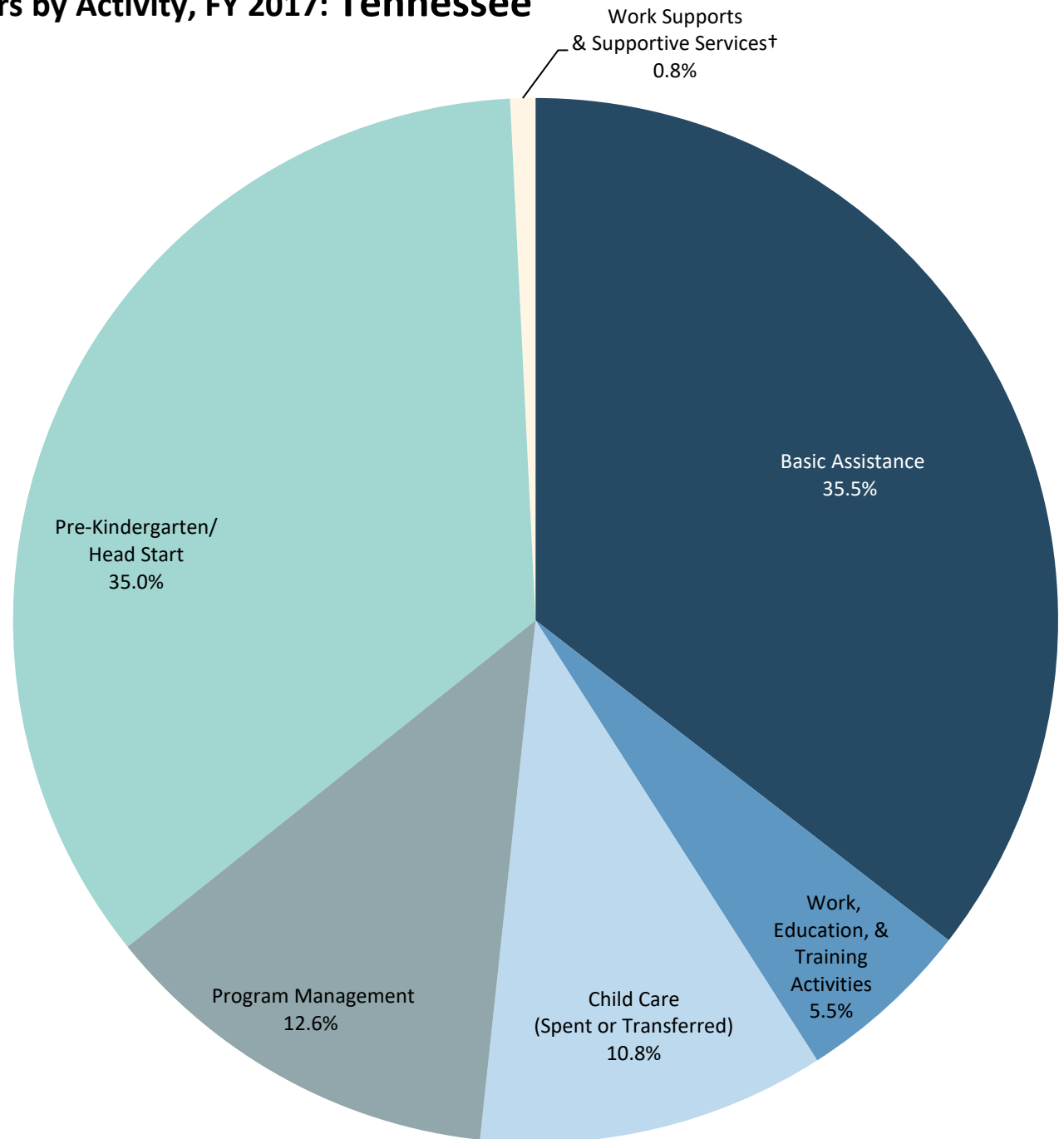
§ May include Foster Care/Child Welfare authorized solely under prior law.

**South Dakota: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$8,169,811	\$5,643,576	\$13,813,387	47.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$8,169,811	\$5,643,576	\$13,813,387	47.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$5,132,124		\$5,132,124	17.5%
<i>Foster Care Payments</i>	\$1,957,915		\$1,957,915	6.7%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$3,174,209		\$3,174,209	10.9%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$2,605,312	\$1,261,076	\$3,866,388	13.2%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Additional Work Activities</i>	\$2,605,312	\$1,261,076	\$3,866,388	13.2%
Work Supports	\$35,978	\$35,978	\$71,956	0.2%
Early Care and Education	\$0	\$802,914	\$802,914	2.7%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$802,914	\$802,914	2.7%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$257,439	\$0	\$257,439	0.9%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$607,327	\$0	\$607,327	2.1%
Program Management	\$1,784,814	\$796,456	\$2,581,270	8.8%
<i>Administrative Costs</i>	\$1,784,814	\$796,456	\$2,581,270	8.8%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$0	\$0	\$0	0.0%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$18,592,805</b>	<b>\$8,540,000</b>	<b>\$27,132,805</b>	<b>92.8%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$2,120,740		\$2,120,740	7.2%
<b>Total Transfers</b>	<b>\$2,120,740</b>		<b>\$2,120,740</b>	<b>7.2%</b>
<b>TOTAL FUNDS USED</b>	<b>\$20,713,545</b>	<b>\$8,540,000</b>	<b>\$29,253,545</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$22,497,470		\$22,497,470	

## TANF and MOE Spending and Transfers by Activity, FY 2017: Tennessee

Total Funds = \$176,387,267



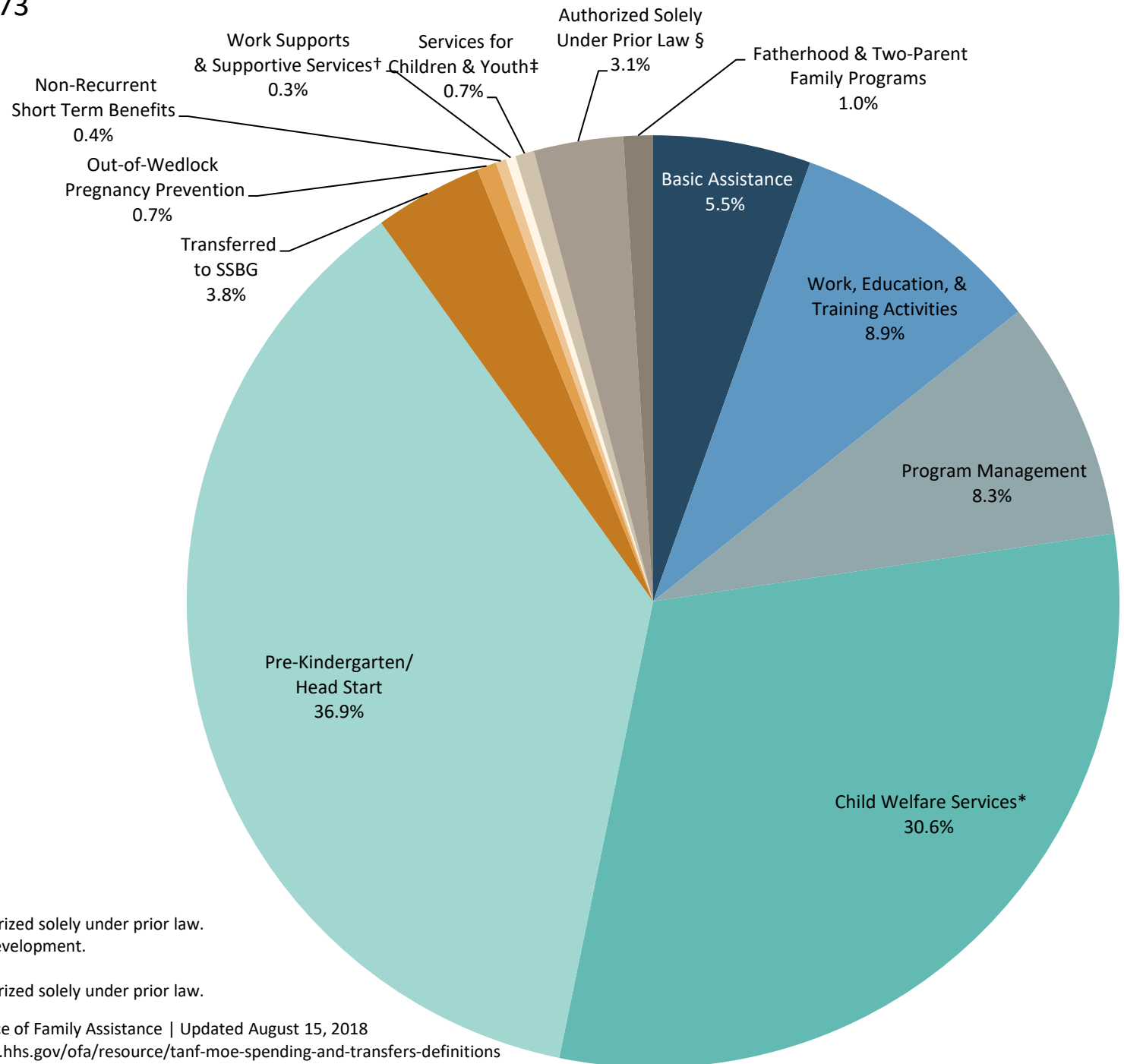
† May include Financial Education and Asset Development.

**Tennessee: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$42,284,482	\$20,312,465	\$62,596,947	35.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$42,284,482	\$20,312,465	\$62,596,947	35.5%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$8,090,371	\$1,527,365	\$9,617,736	5.5%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Additional Work Activities</i>	\$8,090,371	\$1,527,365	\$9,617,736	5.5%
Work Supports	\$1,087,461	\$41,407	\$1,128,868	0.6%
Early Care and Education	\$0	\$80,643,594	\$80,643,594	45.7%
<i>Child Care (Assistance and Non- Assistance)</i>	\$0	\$18,975,782	\$18,975,782	10.8%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$61,667,812	\$61,667,812	35.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$237,889	\$10,014	\$247,903	0.1%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$8,147,781	\$14,004,438	\$22,152,219	12.6%
<i>Administrative Costs</i>	\$7,427,313	\$13,395,650	\$20,822,963	11.8%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$720,468	\$608,788	\$1,329,256	0.8%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$59,847,984</b>	<b>\$116,539,283</b>	<b>\$176,387,267</b>	<b>100.0%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$59,847,984</b>	<b>\$116,539,283</b>	<b>\$176,387,267</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$517,833,387		\$517,833,387	

# TANF and MOE Spending and Transfers by Activity, FY 2017: Texas

Total Funds = \$929,636,473



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

§ May include Foster Care/Child Welfare authorized solely under prior law.

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See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

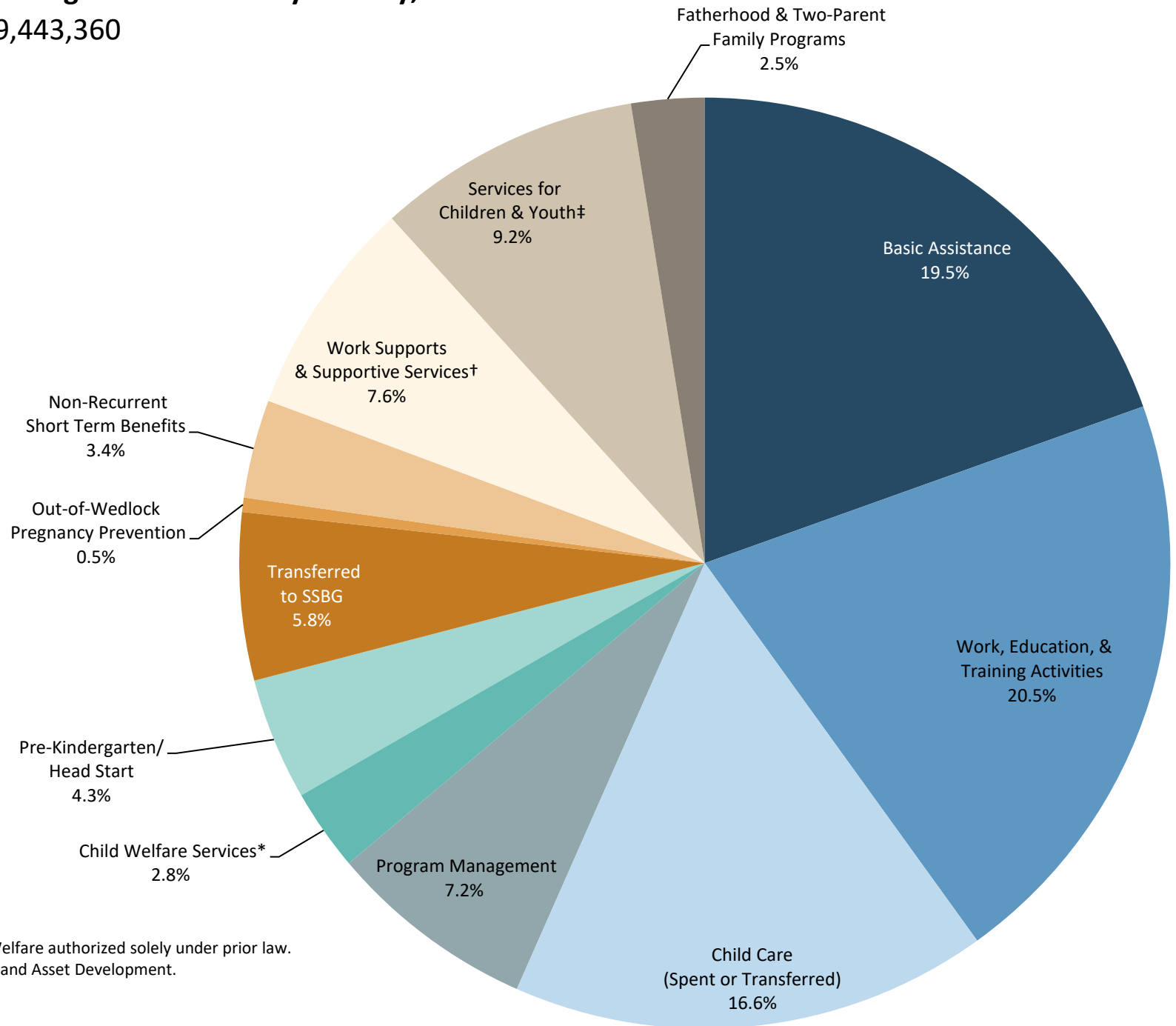
**Texas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$2,579,695	\$48,257,311	\$50,837,006	5.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$2,579,695	\$48,257,311	\$50,837,006	5.5%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$96,326,062		\$96,326,062	10.4%
<i>Foster Care Payments</i>	\$96,326,062		\$96,326,062	10.4%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$216,563,052		\$216,563,052	23.3%
<i>Child Welfare or Foster Care Services</i>	\$187,782,122		\$187,782,122	20.2%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$28,780,930		\$28,780,930	3.1%
Work, Education, and Training Activities	\$74,891,225	\$7,392,306	\$82,283,531	8.9%
<i>Subsidized Employment</i>	\$2,628,744	\$371,622	\$3,000,366	0.3%
<i>Education and Training</i>	\$6,748,565	\$6,585	\$6,755,150	0.7%
<i>Additional Work Activities</i>	\$65,513,916	\$7,014,099	\$72,528,015	7.8%
Work Supports	\$2,770,677	\$378,683	\$3,149,360	0.3%
Early Care and Education	\$0	\$342,673,572	\$342,673,572	36.9%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$0	\$0	0.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$342,673,572	\$342,673,572	36.9%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$3,289,270	\$96,106	\$3,385,376	0.4%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$6,252,470	\$0	\$6,252,470	0.7%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$9,512,117	\$0	\$9,512,117	1.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$6,087,760	\$0	\$6,087,760	0.7%
Program Management	\$76,639,199	\$962,257	\$77,601,456	8.3%
<i>Administrative Costs</i>	\$53,698,249	\$812,105	\$54,510,354	5.9%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$22,940,950	\$150,152	\$23,091,102	2.5%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$494,911,527</b>	<b>\$399,760,235</b>	<b>\$894,671,762</b>	<b>96.2%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$34,964,711		\$34,964,711	3.8%
<b>Total Transfers</b>	<b>\$34,964,711</b>		<b>\$34,964,711</b>	<b>3.8%</b>
<b>TOTAL FUNDS USED</b>	<b>\$529,876,238</b>	<b>\$399,760,235</b>	<b>\$929,636,473</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$189,972,173		\$189,972,173	
Unobligated Balance	\$1,331,617		\$1,331,617	



# TANF and MOE Spending and Transfers by Activity, FY 2017: Utah

Total Funds = \$129,443,360



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

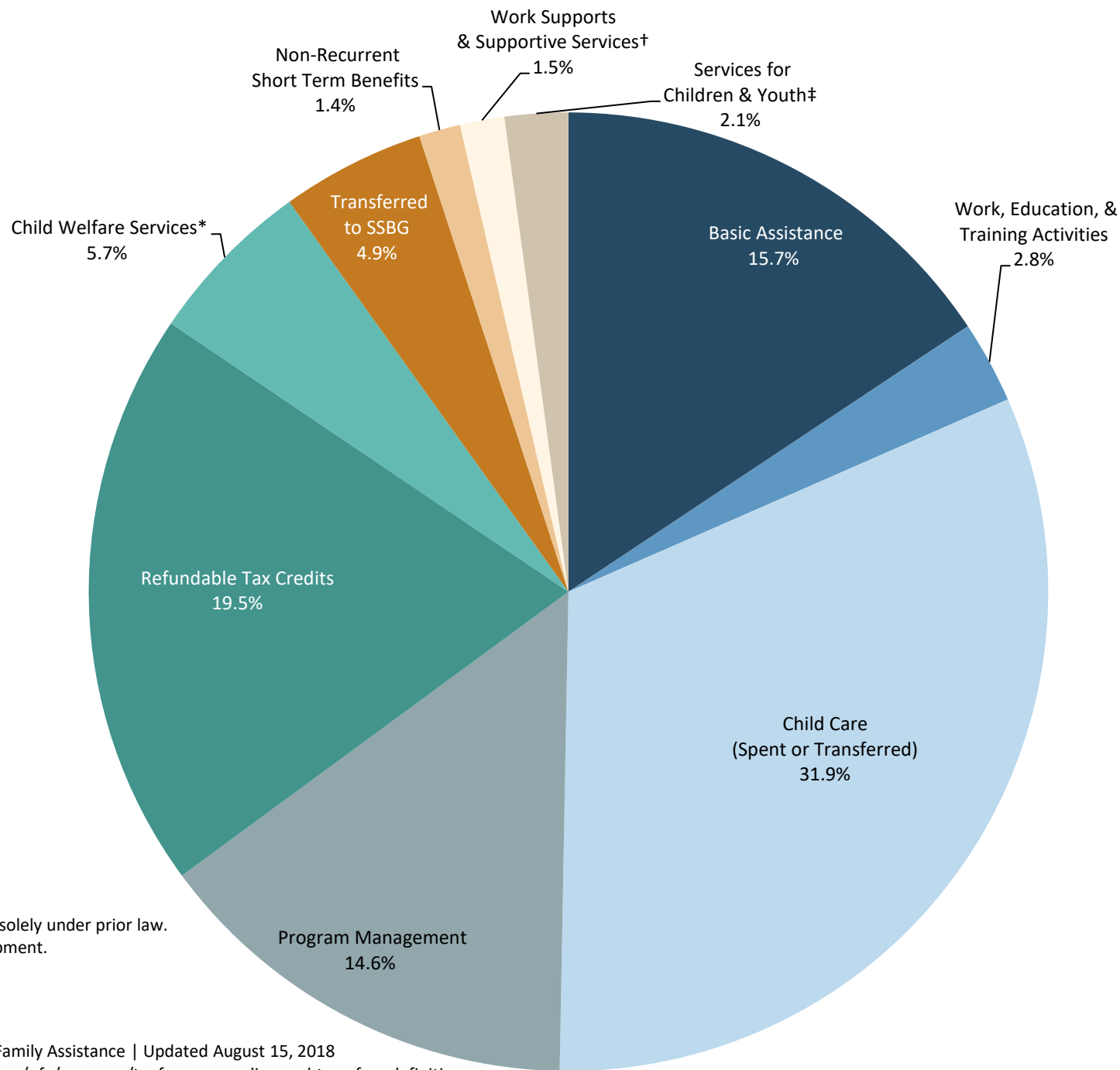
‡ May include Home Visiting.

**Utah: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$13,826,040	\$11,463,225	\$25,289,265	19.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$13,826,040	\$11,463,225	\$25,289,265	19.5%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$17,733,386	\$8,822,026	\$26,555,412	20.5%
<i>Subsidized Employment</i>	\$644,639	\$0	\$644,639	0.5%
<i>Education and Training</i>	\$1,505,355	\$0	\$1,505,355	1.2%
<i>Additional Work Activities</i>	\$15,583,392	\$8,822,026	\$24,405,418	18.9%
Work Supports	\$174,385	\$0	\$174,385	0.1%
Early Care and Education	\$7,393,396	\$4,474,924	\$11,868,320	9.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$1,891,956	\$4,474,924	\$6,366,880	4.9%
<i>Pre-Kindergarten/Head Start</i>	\$5,501,440	\$0	\$5,501,440	4.3%
Financial Education and Asset Development	\$1,544,188	\$0	\$1,544,188	1.2%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$4,359,808	\$58,801	\$4,418,609	3.4%
Supportive Services	\$8,052,866	\$68,730	\$8,121,596	6.3%
Services for Children and Youth	\$10,308,882	\$0	\$10,308,882	8.0%
Prevention of Out-of-Wedlock Pregnancies	\$645,407	\$0	\$645,407	0.5%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$3,286,485	\$0	\$3,286,485	2.5%
Child Welfare Services	\$3,675,874	\$0	\$3,675,874	2.8%
<i>Family Support/Family Preservation /Reunification Services</i>	\$2,337,739	\$0	\$2,337,739	1.8%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$1,338,135	\$0	\$1,338,135	1.0%
Home Visiting Programs	\$1,590,755	\$0	\$1,590,755	1.2%
Program Management	\$9,362,995	\$0	\$9,362,995	7.2%
<i>Administrative Costs</i>	\$8,240,546	\$0	\$8,240,546	6.4%
<i>Assessment/Service Provision</i>	\$500,136	\$0	\$500,136	0.4%
<i>Systems</i>	\$622,313	\$0	\$622,313	0.5%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$81,954,467</b>	<b>\$24,887,706</b>	<b>\$106,842,173</b>	<b>82.5%</b>
Transferred to CCDF Discretionary	\$15,071,187		\$15,071,187	11.6%
Transferred to SSBG	\$7,530,000		\$7,530,000	5.8%
<b>Total Transfers</b>	<b>\$22,601,187</b>		<b>\$22,601,187</b>	<b>17.5%</b>
<b>TOTAL FUNDS USED</b>	<b>\$104,555,654</b>	<b>\$24,887,706</b>	<b>\$129,443,360</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$79,193,254		\$79,193,254	

# TANF and MOE Spending and Transfers by Activity, FY 2017: Vermont

Total Funds = \$97,275,571



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

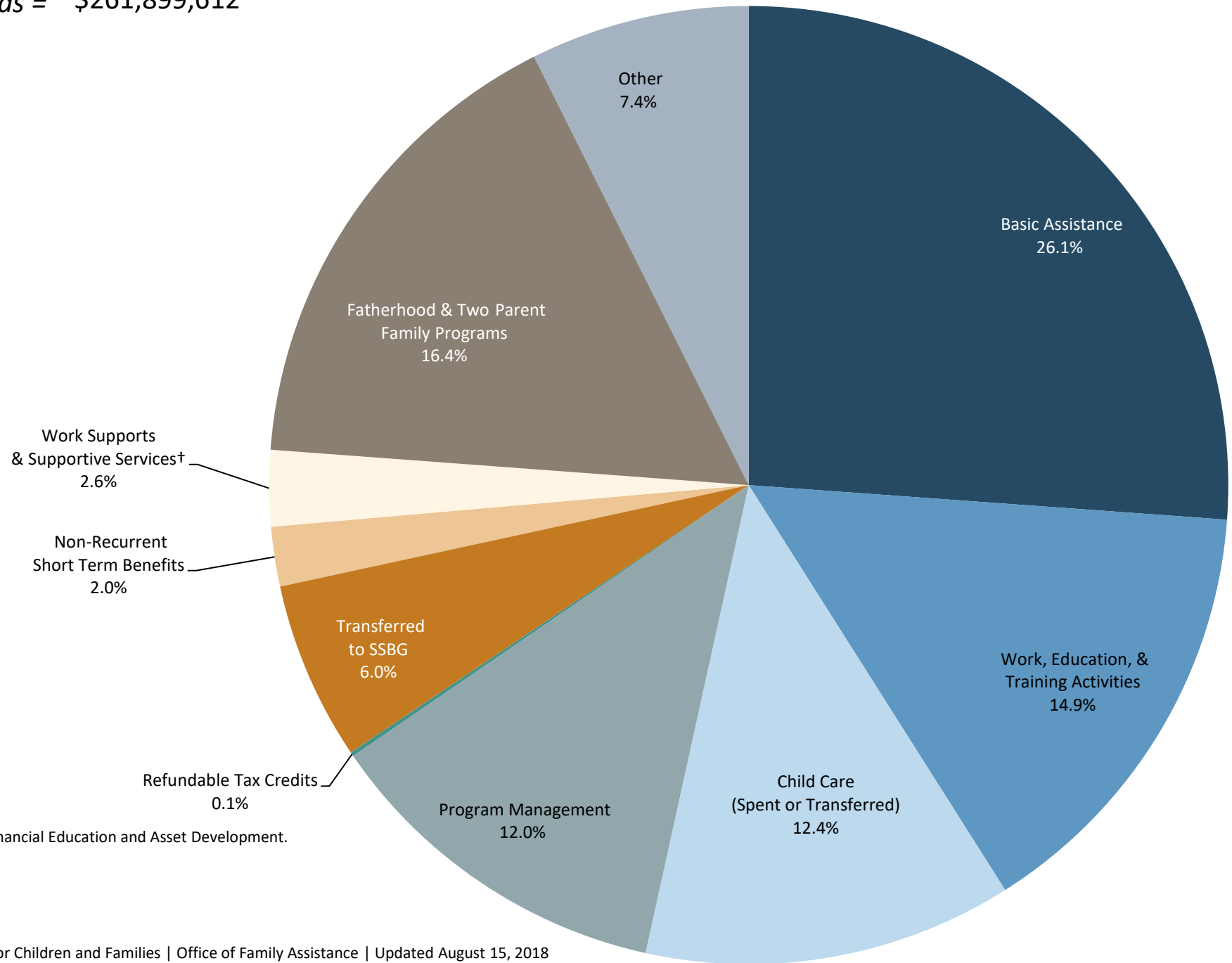
‡ May include Home Visiting.

**Vermont: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$466,327	\$14,764,036	\$15,230,363	15.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$466,327	\$14,764,036	\$15,230,363	15.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$5,508,063		\$5,508,063	5.7%
<i>Child Welfare or Foster Care Services</i>	\$5,508,063		\$5,508,063	5.7%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$0	\$2,695,859	\$2,695,859	2.8%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$18,180	\$18,180	0.0%
<i>Additional Work Activities</i>	\$0	\$2,677,679	\$2,677,679	2.8%
Work Supports	\$0	\$1,456,877	\$1,456,877	1.5%
Early Care and Education	\$1,293,793	\$20,477,784	\$21,771,577	22.4%
<i>Child Care (Assistance and Non- Assistance)</i>	\$1,293,793	\$20,477,784	\$21,771,577	22.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$19,012,801	\$0	\$19,012,801	19.5%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$829,306	\$530,294	\$1,359,600	1.4%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$2,076,735	\$2,076,735	2.1%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$6,142,861	\$8,077,070	\$14,219,931	14.6%
<i>Administrative Costs</i>	\$2,778,631	\$2,757,211	\$5,535,842	5.7%
<i>Assessment/Service Provision</i>	\$2,995,514	\$4,593,652	\$7,589,166	7.8%
<i>Systems</i>	\$368,716	\$726,207	\$1,094,923	1.1%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$33,253,151</b>	<b>\$50,078,655</b>	<b>\$83,331,806</b>	<b>85.7%</b>
Transferred to CCDF Discretionary	\$9,224,074		\$9,224,074	9.5%
Transferred to SSBG	\$4,719,691		\$4,719,691	4.9%
<b>Total Transfers</b>	<b>\$13,943,765</b>		<b>\$13,943,765</b>	<b>14.3%</b>
<b>TOTAL FUNDS USED</b>	<b>\$47,196,916</b>	<b>\$50,078,655</b>	<b>\$97,275,571</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	

# TANF and MOE Spending and Transfers by Activity, FY 2017: Virginia

Total Funds = \$261,899,612



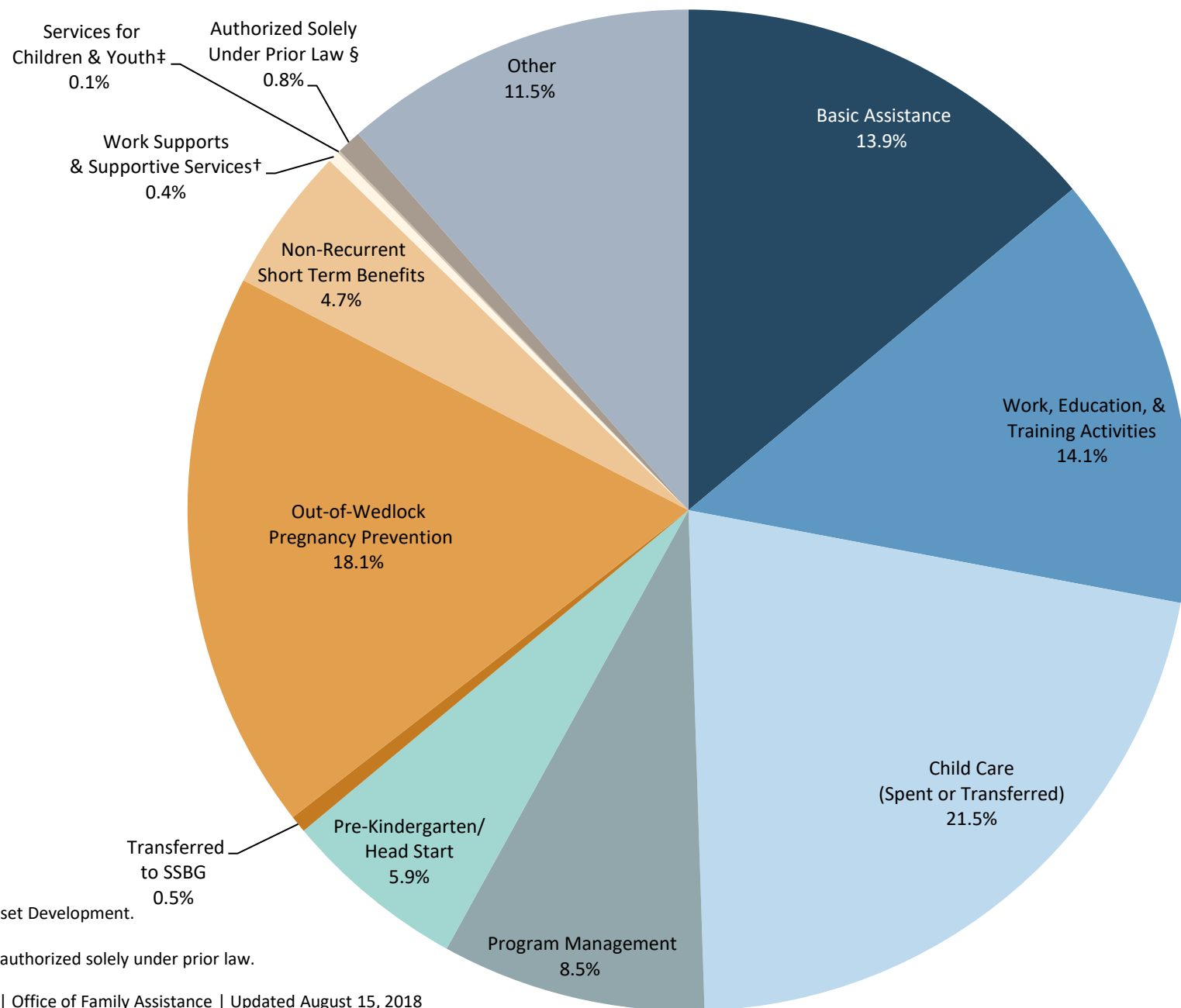
† May include Financial Education and Asset Development.

**Virginia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$27,054,755	\$41,430,619	\$68,485,374	26.1%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$27,054,755	\$41,430,619	\$68,485,374	26.1%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$10,868,864	\$28,075,194	\$38,944,058	14.9%
<i>Subsidized Employment</i>	\$13,510	\$0	\$13,510	0.0%
<i>Education and Training</i>	\$275,732	\$2,427	\$278,159	0.1%
<i>Additional Work Activities</i>	\$10,579,622	\$28,072,767	\$38,652,389	14.8%
Work Supports	\$765,594	\$5,953,909	\$6,719,503	2.6%
Early Care and Education	\$292,771	\$21,328,762	\$21,621,533	8.3%
<i>Child Care (Assistance and Non-Assistance)</i>	\$292,771	\$21,328,762	\$21,621,533	8.3%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$371,450	\$0	\$371,450	0.1%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$5,269,021	\$0	\$5,269,021	2.0%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$33,597,696	\$9,444,350	\$43,042,046	16.4%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$12,764,997	\$18,621,750	\$31,386,747	12.0%
<i>Administrative Costs</i>	\$8,586,135	\$15,479,086	\$24,065,221	9.2%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$4,178,862	\$3,142,664	\$7,321,526	2.8%
Other	\$13,387,922	\$5,958,827	\$19,346,749	7.4%
<b>TOTAL EXPENDITURES</b>	<b>\$104,373,070</b>	<b>\$130,813,411</b>	<b>\$235,186,481</b>	<b>89.8%</b>
Transferred to CCDF Discretionary	\$10,936,848		\$10,936,848	4.2%
Transferred to SSBG	\$15,776,283		\$15,776,283	6.0%
<b>Total Transfers</b>	<b>\$26,713,131</b>		<b>\$26,713,131</b>	<b>10.2%</b>
<b>TOTAL FUNDS USED</b>	<b>\$131,086,201</b>	<b>\$130,813,411</b>	<b>\$261,899,612</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$7,993,633		\$7,993,633	
Unobligated Balance	\$121,984,621		\$121,984,621	

# TANF and MOE Spending and Transfers by Activity, FY 2017: Washington

Total Funds = \$1,031,957,166



† May include Financial Education and Asset Development.

‡ May include Home Visiting.

§ May include Foster Care/Child Welfare authorized solely under prior law.

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See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

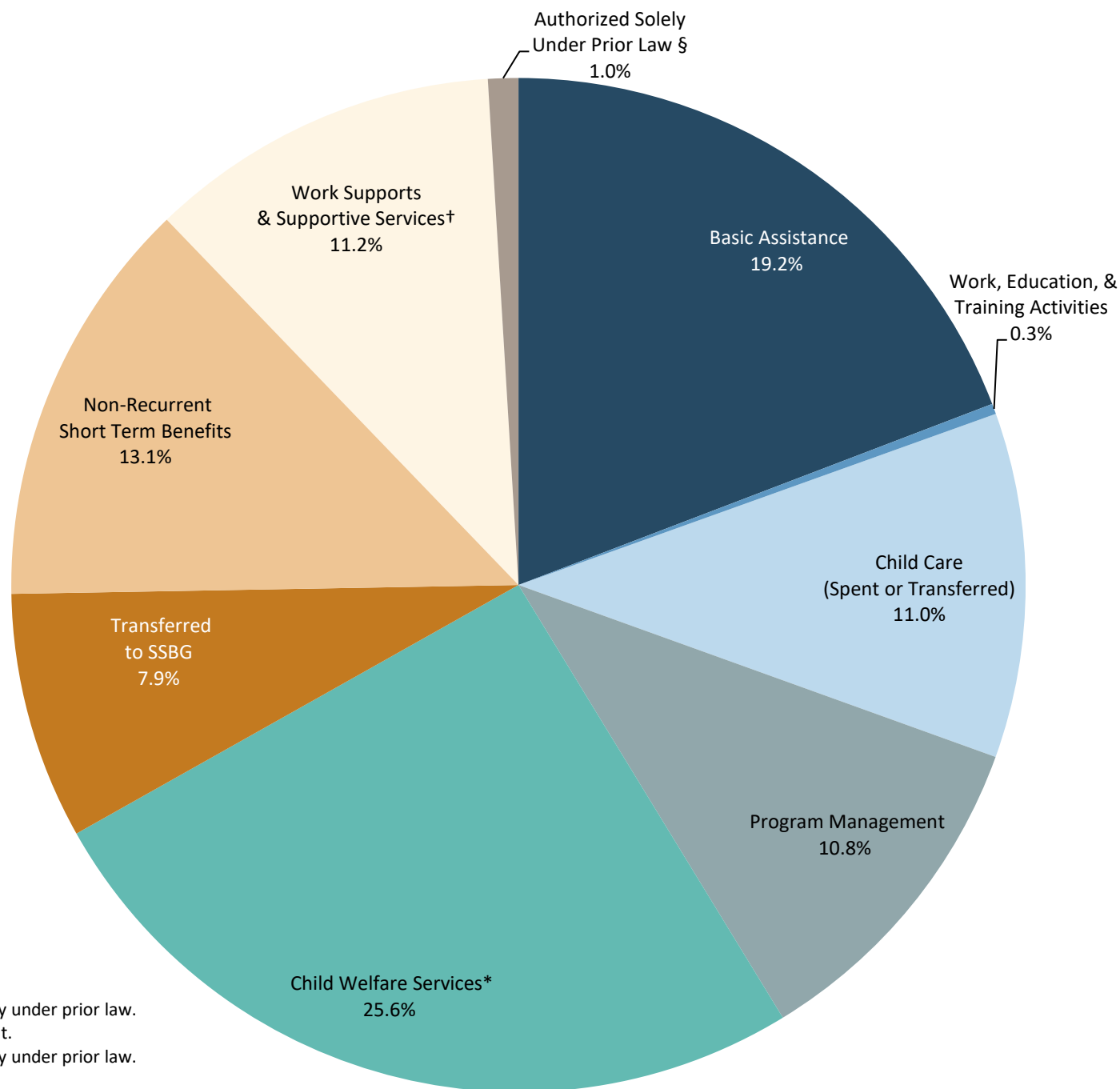
**Washington: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$128,994,602	\$14,613,422	\$143,608,024	13.9%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$128,994,602	\$14,613,422	\$143,608,024	13.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$8,227,492		\$8,227,492	0.8%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$8,227,492		\$8,227,492	0.8%
Work, Education, and Training Activities	\$62,563,645	\$82,440,207	\$145,003,852	14.1%
<i>Subsidized Employment</i>	\$11,119,610	\$5,810,601	\$16,930,211	1.6%
<i>Education and Training</i>	\$13,073,955	\$51,882,971	\$64,956,926	6.3%
<i>Additional Work Activities</i>	\$38,370,080	\$24,746,635	\$63,116,715	6.1%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$52,487,946	\$128,464,855	\$180,952,801	17.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$52,487,946	\$67,340,075	\$119,828,021	11.6%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$61,124,780	\$61,124,780	5.9%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$200,000	\$48,303,969	\$48,503,969	4.7%
Supportive Services	\$3,531,069	\$279,073	\$3,810,142	0.4%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$186,808,948	\$186,808,948	18.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$798,921	\$798,921	0.1%
Program Management	\$42,092,710	\$45,928,458	\$88,021,168	8.5%
<i>Administrative Costs</i>	\$34,728,334	\$44,364,297	\$79,092,631	7.7%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$7,364,376	\$1,564,161	\$8,928,537	0.9%
Other	\$0	\$118,288,721	\$118,288,721	11.5%
<b>TOTAL EXPENDITURES</b>	<b>\$298,097,464</b>	<b>\$625,926,574</b>	<b>\$924,024,038</b>	<b>89.5%</b>
Transferred to CCDF Discretionary	\$102,258,128		\$102,258,128	9.9%
Transferred to SSBG	\$5,675,000		\$5,675,000	0.5%
<b>Total Transfers</b>	<b>\$107,933,128</b>		<b>\$107,933,128</b>	<b>10.5%</b>
<b>TOTAL FUNDS USED</b>	<b>\$406,030,592</b>	<b>\$625,926,574</b>	<b>\$1,031,957,166</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$65,087,729		\$65,087,729	



# TANF and MOE Spending and Transfers by Activity, FY 2017: West Virginia

Total Funds = \$139,428,219



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

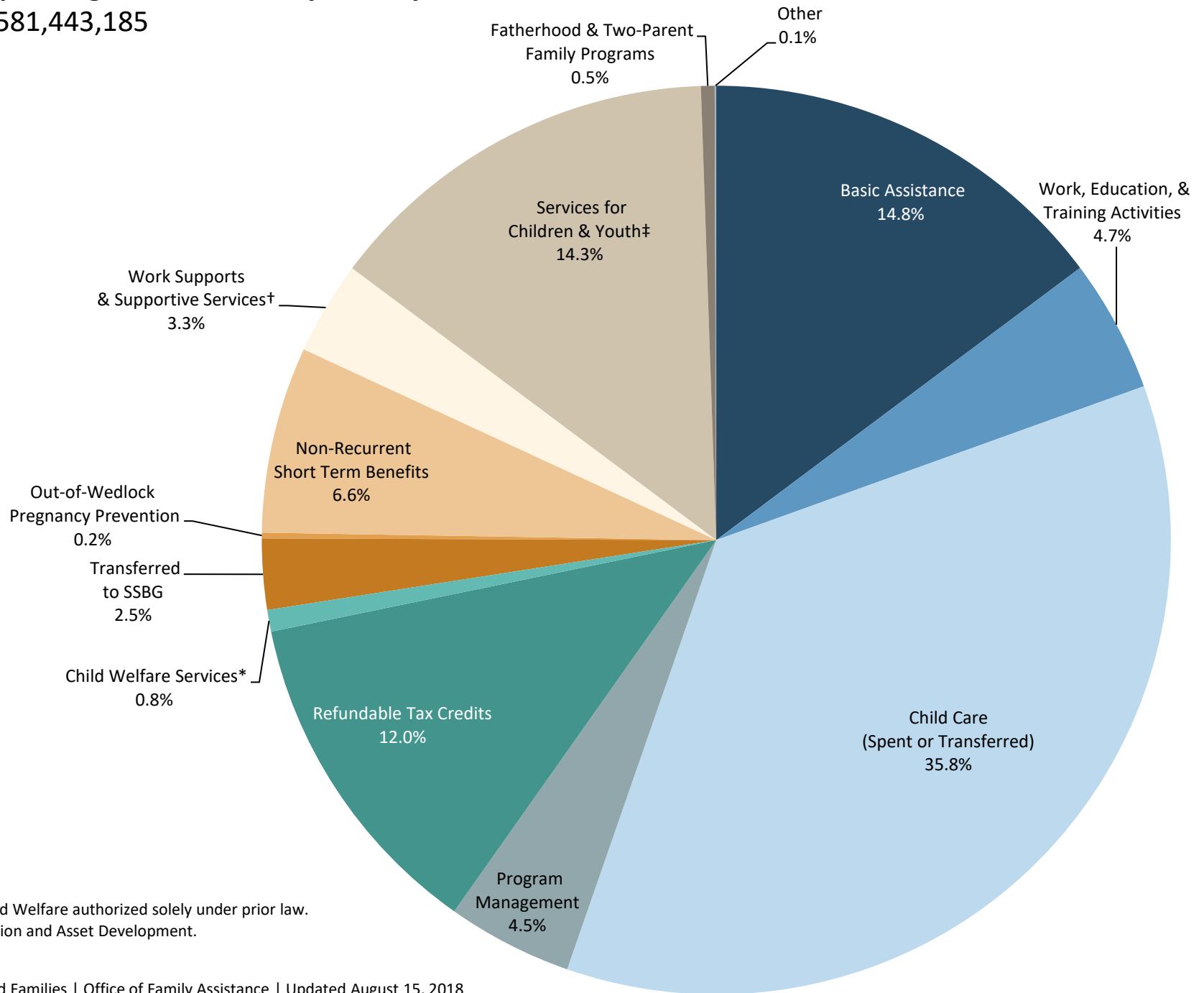
§ May include Foster Care/Child Welfare authorized solely under prior law.

**West Virginia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$1,251,709	\$25,501,039	\$26,752,748	19.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$1,251,709	\$25,501,039	\$26,752,748	19.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$20,731,822		\$20,731,822	14.9%
<i>Foster Care Payments</i>	\$19,388,995		\$19,388,995	13.9%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$1,342,827		\$1,342,827	1.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$461,461	\$0	\$461,461	0.3%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Additional Work Activities</i>	\$461,461	\$0	\$461,461	0.3%
Work Supports	\$13,685,208	\$807,049	\$14,492,257	10.4%
Early Care and Education	\$12,350,000	\$2,971,392	\$15,321,392	11.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$12,350,000	\$2,971,392	\$15,321,392	11.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$18,241,051	\$0	\$18,241,051	13.1%
Supportive Services	\$1,168,632	\$0	\$1,168,632	0.8%
Services for Children and Youth	\$1,455	\$0	\$1,455	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$16,266,602	\$0	\$16,266,602	11.7%
<i>Family Support/Family Preservation /Reunification Services</i>	\$7,437,679	\$0	\$7,437,679	5.3%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$8,828,923	\$0	\$8,828,923	6.3%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$9,842,562	\$5,166,964	\$15,009,526	10.8%
<i>Administrative Costs</i>	\$7,861,377	\$5,166,964	\$13,028,341	9.3%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$1,981,185	\$0	\$1,981,185	1.4%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$94,000,502</b>	<b>\$34,446,444</b>	<b>\$128,446,946</b>	<b>92.1%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$10,981,273		\$10,981,273	7.9%
<b>Total Transfers</b>	<b>\$10,981,273</b>		<b>\$10,981,273</b>	<b>7.9%</b>
<b>TOTAL FUNDS USED</b>	<b>\$104,981,775</b>	<b>\$34,446,444</b>	<b>\$139,428,219</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$57,375,951		\$57,375,951	

# TANF and MOE Spending and Transfers by Activity, FY 2017: Wisconsin

Total Funds = \$581,443,185



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

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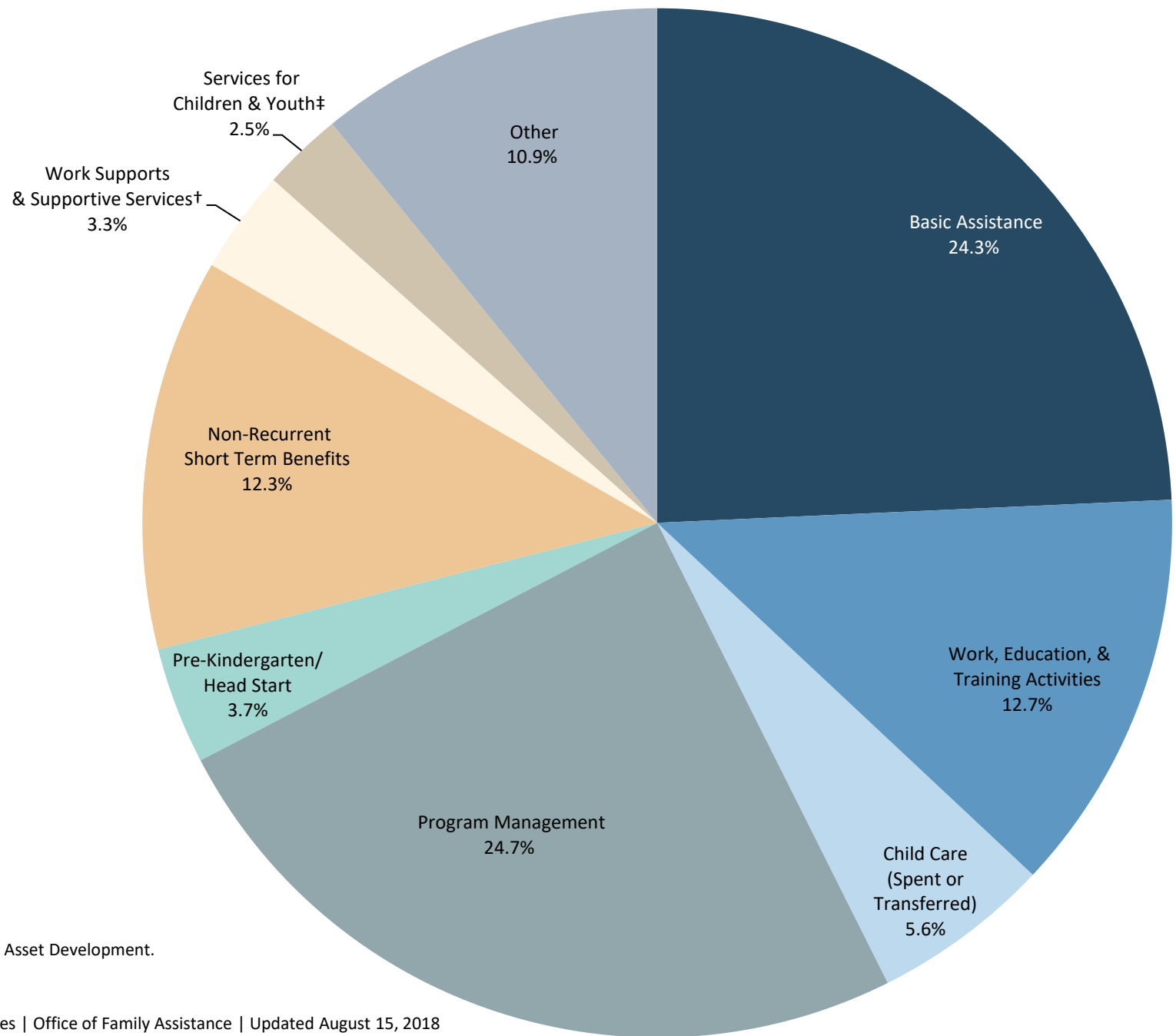
See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

**Wisconsin: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$0	\$85,910,500	\$85,910,500	14.8%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$0	\$85,910,500	\$85,910,500	14.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$7,017,071	\$20,469,380	\$27,486,451	4.7%
<i>Subsidized Employment</i>	\$2,821,337	\$134,699	\$2,956,036	0.5%
<i>Education and Training</i>	\$814,389	\$518,080	\$1,332,469	0.2%
<i>Additional Work Activities</i>	\$3,381,345	\$19,816,601	\$23,197,946	4.0%
Work Supports	\$27,112	\$980,589	\$1,007,701	0.2%
Early Care and Education	\$145,692,570	\$0	\$145,692,570	25.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$145,692,570	\$0	\$145,692,570	25.1%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$36,476,860	\$33,223,140	\$69,700,000	12.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$640,453	\$37,912,549	\$38,553,002	6.6%
Supportive Services	\$500,000	\$17,792,426	\$18,292,426	3.1%
Services for Children and Youth	\$1,069,445	\$80,979,550	\$82,048,995	14.1%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$1,164,790	\$1,164,790	0.2%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$2,810,338	\$2,810,338	0.5%
Child Welfare Services	\$4,484,423	\$0	\$4,484,423	0.8%
<i>Family Support/Family Preservation /Reunification Services</i>	\$4,484,423	\$0	\$4,484,423	0.8%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$812,085	\$0	\$812,085	0.1%
Program Management	\$9,767,694	\$16,166,834	\$25,934,528	4.5%
<i>Administrative Costs</i>	\$7,468,852	\$12,312,555	\$19,781,407	3.4%
<i>Assessment/Service Provision</i>	\$0	\$1,747,971	\$1,747,971	0.3%
<i>Systems</i>	\$2,298,842	\$2,106,308	\$4,405,150	0.8%
Other	\$322,680	\$0	\$322,680	0.1%
<b>TOTAL EXPENDITURES</b>	<b>\$206,810,393</b>	<b>\$297,410,096</b>	<b>\$504,220,489</b>	<b>86.7%</b>
Transferred to CCDF Discretionary	\$62,569,196		\$62,569,196	10.8%
Transferred to SSBG	\$14,653,500		\$14,653,500	2.5%
<b>Total Transfers</b>	<b>\$77,222,696</b>		<b>\$77,222,696</b>	<b>13.3%</b>
<b>TOTAL FUNDS USED</b>	<b>\$284,033,089</b>	<b>\$297,410,096</b>	<b>\$581,443,185</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$167,110,741		\$167,110,741	
Unobligated Balance	\$33,223,140		\$33,223,140	

# TANF and MOE Spending and Transfers by Activity, FY 2017: Wyoming

Total Funds = \$27,614,756



† May include Financial Education and Asset Development.

‡ May include Home Visiting.

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See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-definitions>

**Wyoming: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$2,761,372	\$3,944,752	\$6,706,124	24.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$2,761,372	\$3,944,752	\$6,706,124	24.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$3,409,213	\$98,384	\$3,507,597	12.7%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$3,360,436	\$81,944	\$3,442,380	12.5%
<i>Additional Work Activities</i>	\$48,777	\$16,440	\$65,217	0.2%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$1,015,749	\$1,553,707	\$2,569,456	9.3%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$1,553,707	\$1,553,707	5.6%
<i>Pre-Kindergarten/Head Start</i>	\$1,015,749	\$0	\$1,015,749	3.7%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$1,767,546	\$1,631,580	\$3,399,126	12.3%
Supportive Services	\$900,570	\$0	\$900,570	3.3%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$693,878	\$0	\$693,878	2.5%
Program Management	\$3,470,437	\$3,363,780	\$6,834,217	24.7%
<i>Administrative Costs</i>	\$2,764,297	\$1,588,830	\$4,353,127	15.8%
<i>Assessment/Service Provision</i>	\$274,431	\$79,164	\$353,595	1.3%
<i>Systems</i>	\$431,709	\$1,695,786	\$2,127,495	7.7%
Other	\$3,003,788	\$0	\$3,003,788	10.9%
<b>TOTAL EXPENDITURES</b>	<b>\$17,022,553</b>	<b>\$10,592,203</b>	<b>\$27,614,756</b>	<b>100.0%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$17,022,553</b>	<b>\$10,592,203</b>	<b>\$27,614,756</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$2,600,661		\$2,600,661	
Unobligated Balance	\$22,757,559		\$22,757,559	