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*Note: The reported FY 2016 financial data is current as of December 18, 2017 and may be subject to adjustments from states.*

# Reader's Guide to Federal Temporary Assistance for Needy Families (TANF) and State Maintenance-of-Effort (MOE) Financial Data, Fiscal Year (FY) 2016

These tables display federal TANF and state MOE expenditure data. As a condition of receiving federal TANF funds, states are required to spend a certain amount of their own funds (MOE) on TANF-allowable categories. Expenditures are grouped into 20 main categories, as defined below. *Transitional Services for Employed* and *Job Access* expenditures, which can be found in the tab *F. Appendix*, are also defined below. For more information about the expenditure categories and the new financial reporting form ACF-196-R, see the *Instructions for completion of State Financial Report Forms: ACF-196R and ACF-196* [https://www.acf.hhs.gov/sites/default/files/ofa/acf\\_196r\\_instructions\\_final.pdf](https://www.acf.hhs.gov/sites/default/files/ofa/acf_196r_instructions_final.pdf).

## Basic Assistance

Cash, payments, vouchers, and other forms of benefits designed to meet a family's ongoing basic needs (i.e., for food, clothing, shelter, utilities, household goods, personal care items, and general incidental expenses).

**Basic Assistance (excluding Payments for Relative Foster Care, and Adoption and Guardianship Subsidies):** includes payments on behalf of children for whom the child welfare agency does not have legal care and responsibility who are living with caretaker relatives and child support pass-through payments.

**Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies:** basic assistance provided on behalf of a child or children for whom the child welfare agency has legal placement and care responsibility and is living with a caretaker relative, or child or children living with legal guardians; ongoing adoption subsidies; and expenditures for payments made to foster parents standing in loco parentis, if state law provides. *Note:* All expenditures are for cases that are not eligible for IV-E foster care assistance or subsidies.

## Assistance Authorized Solely Under Prior Law

Activities that are not otherwise consistent with the purposes of TANF and/or with the prohibitions in section 408, but are allowable expenditures of federal TANF funds as activities that were in effect on September 30, 1995, or (at the option of the state) August 21, 1996.

*Note:* states may not report MOE expenditures in this category; all state MOE expenditures must be consistent with the purposes of TANF.

**Foster Care Payments:** foster care assistance on behalf of children, authorized solely under section 404(a)(2) of the Act and referenced in a state's former AFDC or Emergency Assistance plan.

**Juvenile Justice Payments:** assistance payments on behalf of children in the state's juvenile justice system, authorized solely under section 404(a)(2) of the Act and referenced in a state's former AFDC or Emergency Assistance plan.

**Emergency Assistance Authorized Solely Under Prior Law:** other benefits authorized solely under section 404(a)(2) of the Act and referenced in a state's former AFDC or Emergency Assistance plan.

## Non-Assistance Authorized Solely Under Prior Law

Activities that are not otherwise consistent with the purposes of TANF and/or with the prohibitions in section 408, but are allowable expenditures of federal TANF funds as activities that were in effect on September 30, 1995, or (at the option of the state) August 21, 1996.

*Note:* states may not report MOE expenditures in this category; all state MOE expenditures must be consistent with the purposes of TANF.

**Child Welfare or Foster Care Services:** services provided to children and their families involved in the state's child welfare system, authorized solely under section 404(a)(2) of the Act, and referenced in a state's former AFDC or Emergency Assistance plan.

**Juvenile Justice Services:** juvenile justice services provided to children, youth, and families, authorized solely under section 404(a)(2) of the Act and referenced in a state's former AFDC or Emergency Assistance plan.

**Emergency Services Authorized Solely Under Prior Law:** other services, authorized solely under section 404(a)(2) of the Act and referenced in a state's former AFDC or Emergency Assistance plan.

## Work, Education, and Training Activities

**Subsidized Employment:** payments to employers or third parties to help cover the costs of employee wages, benefits, supervision, or training; costs for subsidizing a portion of the participant's wage to compensate an employer for training costs; and expenditures for subsidized employment targeted for youth. Does *not* include expenditures related to

payments to or on behalf of participants in community service and work experience activities that are within the definition of assistance.

**Education and Training:** education and training activities, including secondary education (including alternative programs); adult education, high school diploma-equivalent (such as GED) and ESL classes; education directly related to employment; job skills training; education provided as vocational educational training or career and technical education; and post-secondary education. Does *not* include costs of early care and education or after-school or summer enrichment programs for children and youth in elementary, middle school, or high school.

**Additional Work Activities:** work activities that have not been reported in employment subsidies or education and training. Includes costs related to providing work experience and community service activities, job search assistance and job readiness, related services (such as employment counseling, coaching, job development, information and referral, and outreach to business and non-profit community groups).

### **Work Supports**

Assistance and non-assistance transportation benefits, such as the value of allowances, bus tokens, car payments, auto repair, auto insurance reimbursement, and van services provided in order to help families obtain, retain, or advance in employment, participate in other work activities, or as a non-recurrent, short-term benefit. Also includes goods provided to individuals in order to help them obtain or maintain employment, e.g., tools, uniforms, fees to obtain special licenses, as well as bonuses, incentives, and work support allowances (that do not meet the definition of “assistance”) and expenditures for job access.

### **Early Care and Education**

**Child Care (Assistance and Non-Assistance):** child care expenditures for families that need child care to work, participate in work activities (such as job search, community service, education, or training), or for respite purposes. Includes child care provided to families who receive child care during a temporary period of unemployment. Does *not* include funds transferred to the CCDF (Discretionary Fund - reported on the ACF-696) or the SSBG programs.

**Pre-Kindergarten/Head Start:** pre-kindergarten or kindergarten education programs (allowable if they do not meet the definition of a “general state expense”), expansion of Head Start programs, or other school readiness programs.

### **Financial Education and Asset Development**

Programs and initiatives designed to support the development and protection of assets including contributions to Individual Development Accounts (IDAs) and related operational costs (that fall outside the definition of administrative costs), financial education services, tax credit outreach campaigns and tax filing assistance programs, initiatives to support access to mainstream banking, and credit and debt management counseling.

### **Refundable Earned Income Tax Credits**

Refundable portions of state or local earned income tax credits (EITC) paid to families. If the state is using an intercept to recoup a debt owed to the state, only the portion of the refundable EITC that is actually received by the family may be considered a federal TANF or MOE expenditure.

### **Non-EITC Refundable State Tax Credits**

Refundable portions of other tax credits provided under state or local law that are consistent with the purposes of TANF (e.g., state refundable child care tax credit). If the state is using an intercept to recoup a debt owed to the state, only the portion of the refundable tax credit that is actually received by the family may be considered a federal TANF or MOE expenditure.

### **Non-Recurrent Short Term Benefits**

Short-term benefits to families in the form of cash, vouchers, subsidies, or similar form of payment to deal with a specific crisis situation or episode of need and excluded from the definition of assistance on that basis. Includes expenditures such as emergency assistance and diversion payments, emergency housing and short-term homelessness assistance, emergency food aid, short-term utilities payments, burial assistance, clothing allowances, and back-to-school payments.

### **Supportive Services**

Services such as domestic violence services, and health, mental health, substance abuse and disability services, housing counseling services, and other family supports. (*Note:* a state may not use federal TANF funds on expenditures for medical services).

### **Services for Children and Youth**

Programs designed to support and enrich the development and improve the life-skills and educational attainment of children and youth. This may include after-school programs, and mentoring or tutoring programs.

### **Prevention of Out-of-Wedlock Pregnancies**

Programs that provide sex education or abstinence education and family planning services to individuals, couples, and families in an effort to reduce out-of-wedlock pregnancies. Includes expenditures related to comprehensive sex education or abstinence programs for teens and pre-teens.

### **Fatherhood and Two-Parent Family Formation and Maintenance Programs**

Programs that aim to promote responsible fatherhood and/or encourage the formation and maintenance of two-parent families. For example, activities within these programs may include marriage education, marriage and relationship skills, fatherhood skills programs; parent skills workshops; public advertising campaigns on the value of marriage and responsible fatherhood; education regarding how to control aggressive behavior; financial planning seminars; and divorce education and reduction programs.

### **Child Welfare Services**

**Family Support/Family Preservation/Reunification Services:** community-based services, provided to families involved in the child welfare system that are designed to increase the strength and stability of families so children may remain in or return to their homes. These services may include respite care for parents and relative caregivers; individual, group, and family counseling; parenting skills classes; case management; etc.

**Adoption Services:** services and activities designed to promote and support successful adoptions. Services may include pre- and post-adoptive services to support adoptive families, as well as adoptive parent training and recruitment.

**Additional Child Welfare Services:** other services provided to children and families at risk of being in the child welfare system, or who are involved in the child welfare system. This may include independent living services, service coordination costs, legal action, developing case plans, assessment/evaluation of family circumstances, and transportation to or from any of the services or activities described above.

### **Home Visiting Programs**

Expenditures on programs where nurses, social workers, or other professionals/para-professionals provide services to families in their homes, including evaluating the families' circumstances; providing information and guidance around maternal health and child health and development; and connecting families to necessary resources and services.

### **Program Management**

**Administrative Costs:** subject to a 15 percent cap.

**Assessment/Service Provision:** costs associated with screening and assessment (including substance abuse screening), SSI/SSDI application services, case planning and management, and direct service provision such as case management for a TANF recipient related to the provision of an array of services.

**Systems:** costs related to monitoring and tracking under the program.

### **Other**

Non-assistance activities that were not included in any of the above categories.

### **Transferred to Child Care and Development Fund (CCDF) Discretionary**

Funds that the state transferred to the Discretionary Fund of the CCDF during the federal fiscal year. These funds are subject to the rules and regulations of that Fund in place for the fiscal year at the time when the transfer occurs. A state can transfer up to 30 percent of its block grant to CCDF.

### **Transferred to Social Services Block Grant (SSBG)**

Funds the state transferred to the SSBG during the fiscal year. All funds transferred to the SSBG program are subject to the statute and regulations of the SSBG program in place for the fiscal year at the time when the transfer occurs and shall be used only for programs and services to children or their families whose income is less than 200 percent of the income official poverty line (as defined by the Office of Management and Budget). A state can transfer up to 10 percent of its TANF funds to the Social Services Block Grant

**Transitional Services for Employed**

Section 411(a)(5) of the Social Security Act requires states to report expenditures on transitional services for families who have ceased to receive assistance because of employment. This can exclude expenditures from a variety of individual categories, e.g., child care or supportive services; to avoid double-counting, these expenditures are reported as a separate line item apart from the other expenditure categories.

**Job Access**

Expenditures of federal TANF block grant funds to meet the matching requirements for the Department of Transportation Job Access program. These expenditures are also included in "Work Supports." To avoid double-counting, the Job Access expenditures are reported as a separate line item apart from the other expenditures categories. The amount of TANF funds expended on Job Access programs that may be used as non-federal matching under the Job Access program is limited to the difference between 30 percent of TANF block grant funds and the total amount transferred to SSBG and the Discretionary Fund of CCDF.

**A.1.: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds           | State MOE in TANF and Separate State Programs | All Funds               | All Funds Percent of Total Funds Used |
|---|-------------------------|---|-------------------------|---------------------------------------|
| Basic Assistance  | \$3,698,513,083         | \$3,684,037,784                               | \$7,382,550,867         | 23.9%                                 |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$3,518,128,796         | \$3,554,911,271                               | \$7,073,040,067         | 22.9%                                 |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>                              | \$180,384,287           | \$129,126,513                                 | \$309,510,800           | 1.0%                                  |
| Assistance Authorized Solely Under Prior Law  | \$580,178,320           |   | \$580,178,320           | 1.9%                                  |
| <i>Foster Care Payments</i>   | \$294,238,627           |   | \$294,238,627           | 1.0%                                  |
| <i>Juvenile Justice Payments</i>  | \$21,992,983            |   | \$21,992,983            | 0.1%                                  |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i>   | \$263,946,710           |   | \$263,946,710           | 0.9%                                  |
| Non-Assistance Authorized Solely Under Prior Law  | \$550,619,954           |   | \$550,619,954           | 1.8%                                  |
| <i>Child Welfare or Foster Care Services</i>  | \$398,102,138           |   | \$398,102,138           | 1.3%                                  |
| <i>Juvenile Justice Services</i>  | \$54,300,741            |   | \$54,300,741            | 0.2%                                  |
| <i>Emergency Services Authorized Solely Under Prior Law</i>   | \$98,217,075            |   | \$98,217,075            | 0.3%                                  |
| Work, Education, and Training Activities  | \$2,319,776,984         | \$515,626,868                                 | \$2,835,403,852         | 9.2%                                  |
| <i>Subsidized Employment</i>  | \$133,148,338           | \$25,110,177                                  | \$158,258,515           | 0.5%                                  |
| <i>Education and Training</i>   | \$927,045,649           | \$229,543,232                                 | \$1,156,588,881         | 3.7%                                  |
| <i>Additional Work Activities</i>   | \$1,259,582,997         | \$260,973,459                                 | \$1,520,556,456         | 4.9%                                  |
| Work Supports   | \$422,041,379           | \$50,646,377                                  | \$472,687,756           | 1.5%                                  |
| Early Care and Education  | \$1,388,906,288         | \$4,644,720,563                               | \$6,033,626,851         | 19.5%                                 |
| <i>Child Care (Assistance and Non-Assistance)</i>   | \$1,295,892,101         | \$2,437,489,856                               | \$3,733,381,957         | 12.1%                                 |
| <i>Pre-Kindergarten/Head Start</i>  | \$93,014,187            | \$2,207,230,707                               | \$2,300,244,894         | 7.5%                                  |
| Financial Education and Asset Development   | \$1,731,527             | \$152,186                                     | \$1,883,713             | 0.0%                                  |
| Refundable Earned Income Tax Credits  | \$191,224,218           | \$2,005,634,372                               | \$2,196,858,590         | 7.1%                                  |
| Non-EITC Refundable State Tax Credits   | \$0                     | \$588,880,275                                 | \$588,880,275           | 1.9%                                  |
| Non-Recurrent Short Term Benefits   | \$306,776,089           | \$616,602,382                                 | \$923,378,471           | 3.0%                                  |
| Supportive Services   | \$227,647,931           | \$186,111,845                                 | \$413,759,776           | 1.3%                                  |
| Services for Children and Youth   | \$216,819,388           | \$364,770,459                                 | \$581,589,847           | 1.9%                                  |
| Prevention of Out-of-Wedlock Pregnancies  | \$136,431,511           | \$304,295,543                                 | \$440,727,054           | 1.4%                                  |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs   | \$98,971,798            | \$40,196,952                                  | \$139,168,750           | 0.5%                                  |
| Child Welfare Services  | \$1,026,881,055         | \$555,740,578                                 | \$1,582,621,633         | 5.1%                                  |
| <i>Family Support/Family Preservation/ Reunification Services</i>   | \$525,676,244           | \$285,590,342                                 | \$811,266,586           | 2.6%                                  |
| <i>Adoption Services</i>  | \$14,973,746            | \$6,577,289                                   | \$21,551,035            | 0.1%                                  |
| <i>Additional Child Welfare Services</i>  | \$486,231,065           | \$263,572,947                                 | \$749,804,012           | 2.4%                                  |
| Home Visiting Programs  | \$46,384,368            | \$8,785,633                                   | \$55,170,001            | 0.2%                                  |
| Program Management  | \$2,062,619,253         | \$1,085,803,613                               | \$3,148,422,866         | 10.2%                                 |
| <i>Administrative Costs</i>   | \$1,106,350,100         | \$845,848,704                                 | \$1,952,198,804         | 6.3%                                  |
| <i>Assessment/Service Provision</i>   | \$787,949,805           | \$186,763,287                                 | \$974,713,092           | 3.2%                                  |
| <i>Systems</i>  | \$168,319,348           | \$53,191,622                                  | \$221,510,970           | 0.7%                                  |
| Other   | \$78,526,323            | \$315,172,680                                 | \$393,699,003           | 1.3%                                  |
| <b>TOTAL EXPENDITURES</b>   | <b>\$13,354,049,469</b> | <b>\$14,967,178,110</b>                       | <b>\$28,321,227,579</b> | <b>91.8%</b>                          |
| Transferred to CCDF Discretionary   | \$1,403,448,661         |   | \$1,403,448,661         | 4.5%                                  |
| Transferred to SSBG   | \$1,143,016,120         |   | \$1,143,016,120         | 3.7%                                  |
| <b>Total Transfers</b>  | <b>\$2,546,464,781</b>  |   | <b>\$2,546,464,781</b>  | <b>8.2%</b>                           |
| <b>TOTAL FUNDS USED</b>   | <b>\$15,900,514,250</b> | <b>\$14,967,178,110</b>                       | <b>\$30,867,692,360</b> | <b>100.0%</b>                         |
| Federal Unliquidated Obligations  | \$1,661,505,636         |   | \$1,661,505,636         |                                       |
| Unobligated Balance   | \$3,011,810,705         |   | \$3,011,810,705         |                                       |

A.2.: Federal TANF and State MOE Expenditures by ACF-196 Spending Category: Comparisons between FY 2015 and FY 2016

| Spending Category   | Federal Funds    |                  | State MOE in TANF and Separate State Programs |                  | All Funds        |                  | All Funds as a Percent of Total Funds Used |         |
|---|------------------|------------------|---|------------------|------------------|------------------|--|---------|
|   | FY 2015          | FY 2016          | FY 2015                                       | FY 2016          | FY 2015          | FY 2016          | FY 2015                                    | FY 2016 |
| Basic Assistance  | \$4,273,006,781  | \$3,698,513,083  | \$3,664,573,037                               | \$3,684,037,784  | \$7,937,579,818  | \$7,382,550,867  | 25.1%                                      | 23.9%   |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and</i> | \$4,105,466,768  | \$3,518,128,796  | \$3,550,040,478                               | \$3,554,911,271  | \$7,655,507,246  | \$7,073,040,067  | 24.2%                                      | 22.9%   |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>      | \$167,540,013    | \$180,384,287    | \$114,532,559                                 | \$129,126,513    | \$282,072,572    | \$309,510,800    | 0.9%                                       | 1.0%    |
| Assistance Authorized Solely Under Prior Law  | \$673,865,094    | \$580,178,320    |   |                  | \$673,865,094    | \$580,178,320    | 2.1%                                       | 1.9%    |
| <i>Foster Care Payments</i>   | \$357,387,339    | \$294,238,627    |   |                  | \$357,387,339    | \$294,238,627    | 1.1%                                       | 1.0%    |
| <i>Juvenile Justice Payments</i>  | \$50,184,304     | \$21,992,983     |   |                  | \$50,184,304     | \$21,992,983     | 0.2%                                       | 0.1%    |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i>                                 | \$266,293,451    | \$263,946,710    |   |                  | \$266,293,451    | \$263,946,710    | 0.8%                                       | 0.9%    |
| Non-Assistance Authorized Solely Under Prior Law  | \$654,434,734    | \$550,619,954    |   |                  | \$654,434,734    | \$550,619,954    | 2.1%                                       | 1.8%    |
| <i>Child Welfare or Foster Care Services</i>  | \$410,343,831    | \$398,102,138    |   |                  | \$410,343,831    | \$398,102,138    | 1.3%                                       | 1.3%    |
| <i>Juvenile Justice Services</i>  | \$64,859,342     | \$54,300,741     |   |                  | \$64,859,342     | \$54,300,741     | 0.2%                                       | 0.2%    |
| <i>Emergency Services Authorized Solely Under Prior Law</i>                                   | \$179,231,561    | \$98,217,075     |   |                  | \$179,231,561    | \$98,217,075     | 0.6%                                       | 0.3%    |
| Work, Education, and Training Activities  | \$2,129,207,799  | \$2,319,776,984  | \$557,177,053                                 | \$515,626,868    | \$2,686,384,852  | \$2,835,403,852  | 8.5%                                       | 9.2%    |
| <i>Subsidized Employment</i>  | \$155,900,616    | \$133,148,338    | \$30,509,342                                  | \$25,110,177     | \$186,409,958    | \$158,258,515    | 0.6%                                       | 0.5%    |
| <i>Education and Training</i>   | \$734,480,508    | \$927,045,649    | \$210,451,829                                 | \$229,543,232    | \$944,932,337    | \$1,156,588,881  | 3.0%                                       | 3.7%    |
| <i>Additional Work Activities</i>   | \$1,238,826,675  | \$1,259,582,997  | \$316,215,882                                 | \$260,973,459    | \$1,555,042,557  | \$1,520,556,456  | 4.9%                                       | 4.9%    |
| Work Supports   | \$420,499,695    | \$422,041,379    | \$47,683,012                                  | \$50,646,377     | \$468,182,707    | \$472,687,756    | 1.5%                                       | 1.5%    |
| Early Care and Education  | \$1,305,882,561  | \$1,388,906,288  | \$4,779,378,046                               | \$4,644,720,563  | \$6,085,260,607  | \$6,033,626,851  | 19.2%                                      | 19.5%   |
| <i>Child Care (Assistance and Non-Assistance)</i>   | \$1,253,443,722  | \$1,295,892,101  | \$2,842,869,574                               | \$2,437,489,856  | \$4,096,313,296  | \$3,733,381,957  | 12.9%                                      | 12.1%   |
| <i>Pre-Kindergarten/Head Start</i>  | \$52,438,839     | \$93,014,187     | \$1,936,508,472                               | \$2,207,230,707  | \$1,988,947,311  | \$2,300,244,894  | 6.3%                                       | 7.5%    |
| Financial Education and Asset Development   | \$1,544,074      | \$1,731,527      | \$23,688                                      | \$152,186        | \$1,567,762      | \$1,883,713      | 0.0%                                       | 0.0%    |
| Refundable Earned Income Tax Credits  | \$166,587,560    | \$191,224,218    | \$1,821,745,304                               | \$2,005,634,372  | \$1,988,332,864  | \$2,196,858,590  | 6.3%                                       | 7.1%    |
| Non-EITC Refundable State Tax Credits   | \$0              | \$0              | \$584,162,935                                 | \$588,880,275    | \$584,162,935    | \$588,880,275    | 1.8%                                       | 1.9%    |
| Non-Recurrent Short Term Benefits   | \$319,027,445    | \$306,776,089    | \$565,106,139                                 | \$616,602,382    | \$884,133,584    | \$923,378,471    | 2.8%                                       | 3.0%    |
| Supportive Services   | \$227,995,481    | \$227,647,931    | \$197,400,204                                 | \$186,111,845    | \$425,395,685    | \$413,759,776    | 1.3%                                       | 1.3%    |
| Services for Children and Youth   | \$226,206,406    | \$216,819,388    | \$352,782,561                                 | \$364,770,459    | \$578,988,967    | \$581,589,847    | 1.8%                                       | 1.9%    |
| Prevention of Out-of-Wedlock Pregnancies and Maintenance Programs                             | \$129,317,099    | \$136,431,511    | \$339,638,896                                 | \$304,295,543    | \$468,955,995    | \$440,727,054    | 1.5%                                       | 1.4%    |
| Child Welfare Services  | \$88,017,124     | \$98,971,798     | \$40,287,809                                  | \$40,196,952     | \$128,304,933    | \$139,168,750    | 0.4%                                       | 0.5%    |
| <i>Family Support/Family Preservation/ Reunification Services</i>                             | \$1,016,785,664  | \$1,026,881,055  | \$560,704,036                                 | \$555,740,578    | \$1,577,489,700  | \$1,582,621,633  | 5.0%                                       | 5.1%    |
| <i>Adoption Services</i>  | \$545,042,188    | \$525,676,244    | \$297,505,301                                 | \$285,590,342    | \$842,547,489    | \$811,266,586    | 2.7%                                       | 2.6%    |
| <i>Additional Child Welfare Services</i>  | \$12,982,617     | \$14,973,746     | \$13,288,464                                  | \$6,577,289      | \$26,271,081     | \$21,551,035     | 0.1%                                       | 0.1%    |
| Home Visiting Programs  | \$458,760,859    | \$486,231,065    | \$249,910,271                                 | \$263,572,947    | \$708,671,130    | \$749,804,012    | 2.2%                                       | 2.4%    |
| Program Management  | \$21,662,270     | \$46,384,368     | \$7,629,312                                   | \$8,785,633      | \$29,291,582     | \$55,170,001     | 0.1%                                       | 0.2%    |
| <i>Administrative Costs</i>   | \$2,119,618,203  | \$2,062,619,253  | \$1,074,686,869                               | \$1,085,803,613  | \$3,194,305,072  | \$3,148,422,866  | 10.1%                                      | 10.2%   |
| <i>Assessment/Service Provision</i>   | \$1,155,524,828  | \$1,106,350,100  | \$798,826,417                                 | \$845,848,704    | \$1,954,351,245  | \$1,952,198,804  | 6.2%                                       | 6.3%    |
| <i>Systems</i>  | \$760,089,396    | \$787,949,805    | \$204,455,525                                 | \$186,763,287    | \$964,544,921    | \$974,713,092    | 3.0%                                       | 3.2%    |
| Other   | \$204,003,979    | \$168,319,348    | \$71,404,927                                  | \$53,191,622     | \$275,408,906    | \$221,510,970    | 0.9%                                       | 0.7%    |
| <b>TOTAL EXPENDITURES</b>   | \$188,992,662    | \$78,526,323     | \$740,225,420                                 | \$315,172,680    | \$929,218,082    | \$393,699,003    | 2.9%                                       | 1.3%    |
| Transferred to CCDF Discretionary   | \$13,962,650,652 | \$13,354,049,469 | \$15,333,204,321                              | \$14,967,178,110 | \$29,295,854,973 | \$28,321,227,579 | 92.5%                                      | 91.8%   |
| Transferred to SSBG   | \$1,251,209,372  | \$1,403,448,661  |   |                  | \$1,251,209,372  | \$1,403,448,661  | 4.0%                                       | 4.5%    |
| <b>Total Transfers</b>  | \$1,125,205,136  | \$1,143,016,120  |   |                  | \$1,125,205,136  | \$1,143,016,120  | 3.6%                                       | 3.7%    |
| <b>TOTAL FUNDS USED</b>   | \$2,376,414,508  | \$2,546,464,781  |   |                  | \$2,376,414,508  | \$2,546,464,781  | 7.5%                                       | 8.2%    |
| Federal Unliquidated Obligations  | \$16,339,065,160 | \$15,900,514,250 | \$15,333,204,321                              | \$14,967,178,110 | \$31,672,269,481 | \$30,867,692,360 | 100.0%                                     | 100.0%  |
| Unobligated Balance   | \$1,446,369,454  | \$1,661,505,636  |   |                  | \$1,446,369,454  | \$1,661,505,636  |  |         |
|   | \$2,625,294,837  | \$3,011,810,705  |   |                  | \$2,625,294,837  | \$3,011,810,705  |  |         |

**A.3.: Use of Federal TANF and State MOE Funds by Activity: Comparisons between FY 2015 and FY 2016**

| Spending Category  | FY 2015                 | FY 2016                 | Change in Amount      | Change       |
|--|-------------------------|-------------------------|-----------------------|--------------|
| Basic Assistance   | \$7,937,579,818         | \$7,382,550,867         | -\$555,028,951        | -7.0%        |
| <i>Maintenance Payments and Adoption and Guardianship Subsidies</i>                      | \$7,655,507,246         | \$7,073,040,067         | -\$582,467,179        | -7.6%        |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$282,072,572           | \$309,510,800           | \$27,438,228          | 9.7%         |
| Assistance Authorized Solely Under Prior Law   | \$673,865,094           | \$580,178,320           | -\$93,686,774         | -13.9%       |
| <i>Foster Care Payments</i>  | \$357,387,339           | \$294,238,627           | -\$63,148,712         | -17.7%       |
| <i>Juvenile Justice Payments</i>   | \$50,184,304            | \$21,992,983            | -\$28,191,321         | -56.2%       |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i>                            | \$266,293,451           | \$263,946,710           | -\$2,346,741          | -0.9%        |
| Non-Assistance Authorized Solely Under Prior Law   | \$654,434,734           | \$550,619,954           | -\$103,814,780        | -15.9%       |
| <i>Child Welfare or Foster Care Services</i>   | \$410,343,831           | \$398,102,138           | -\$12,241,693         | -3.0%        |
| <i>Juvenile Justice Services</i>   | \$64,859,342            | \$54,300,741            | -\$10,558,601         | -16.3%       |
| <i>Emergency Services Authorized Solely Under Prior Law</i>                              | \$179,231,561           | \$98,217,075            | -\$81,014,486         | -45.2%       |
| Work, Education, and Training Activities   | \$2,686,384,852         | \$2,835,403,852         | \$149,019,000         | 5.5%         |
| <i>Subsidized Employment</i>   | \$186,409,958           | \$158,258,515           | -\$28,151,443         | -15.1%       |
| <i>Education and Training</i>  | \$944,932,337           | \$1,156,588,881         | \$211,656,544         | 22.4%        |
| <i>Additional Work Activities</i>  | \$1,555,042,557         | \$1,520,556,456         | -\$34,486,101         | -2.2%        |
| Work Supports  | \$468,182,707           | \$472,687,756           | \$4,505,049           | 1.0%         |
| Early Care and Education   | \$6,085,260,607         | \$6,033,626,851         | -\$51,633,756         | -0.8%        |
| <i>Child Care (Assistance and Non-Assistance)</i>  | \$4,096,313,296         | \$3,733,381,957         | -\$362,931,339        | -8.9%        |
| <i>Pre-Kindergarten/Head Start</i>   | \$1,988,947,311         | \$2,300,244,894         | \$311,297,583         | 15.7%        |
| Financial Education and Asset Development  | \$1,567,762             | \$1,883,713             | \$315,951             | 20.2%        |
| Refundable Earned Income Tax Credits   | \$1,988,332,864         | \$2,196,858,590         | \$208,525,726         | 10.5%        |
| Non-EITC Refundable State Tax Credits  | \$584,162,935           | \$588,880,275           | \$4,717,340           | 0.8%         |
| Non-Recurrent Short Term Benefits  | \$884,133,584           | \$923,378,471           | \$39,244,887          | 4.4%         |
| Supportive Services  | \$425,395,685           | \$413,759,776           | -\$11,635,909         | -2.7%        |
| Services for Children and Youth  | \$578,988,967           | \$581,589,847           | \$2,600,880           | 0.4%         |
| Prevention of Out-of-Wedlock Pregnancies   | \$468,955,995           | \$440,727,054           | -\$28,228,941         | -6.0%        |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs                      | \$128,304,933           | \$139,168,750           | \$10,863,817          | 8.5%         |
| Child Welfare Services   | \$1,577,489,700         | \$1,582,621,633         | \$5,131,933           | 0.3%         |
| <i>Family Support/Family Preservation/Reunification Services</i>                         | \$842,547,489           | \$811,266,586           | -\$31,280,903         | -3.7%        |
| <i>Adoption Services</i>   | \$26,271,081            | \$21,551,035            | -\$4,720,046          | -18.0%       |
| <i>Additional Child Welfare Services</i>   | \$708,671,130           | \$749,804,012           | \$41,132,882          | 5.8%         |
| Home Visiting Programs   | \$29,291,582            | \$55,170,001            | \$25,878,419          | 88.3%        |
| Program Management   | \$3,194,305,072         | \$3,148,422,866         | -\$45,882,206         | -1.4%        |
| <i>Administrative Costs</i>  | \$1,954,351,245         | \$1,952,198,804         | -\$2,152,441          | -0.1%        |
| <i>Assessment/Service Provision</i>  | \$964,544,921           | \$974,713,092           | \$10,168,171          | 1.1%         |
| <i>Systems</i>   | \$275,408,906           | \$221,510,970           | -\$53,897,936         | -19.6%       |
| Other  | \$929,218,082           | \$393,699,003           | -\$535,519,079        | -57.6%       |
| <b>TOTAL EXPENDITURES</b>  | <b>\$29,295,854,973</b> | <b>\$28,321,227,579</b> | <b>-\$974,627,394</b> | <b>-3.3%</b> |
| Transferred to CCDF Discretionary  | \$1,251,209,372         | \$1,403,448,661         | \$152,239,289         | 12.2%        |
| Transferred to SSBG  | \$1,125,205,136         | \$1,143,016,120         | \$17,810,984          | 1.6%         |
| <b>Total Transfers</b>   | <b>\$2,376,414,508</b>  | <b>\$2,546,464,781</b>  | <b>\$170,050,273</b>  | <b>7.2%</b>  |
| <b>TOTAL FUNDS USED</b>  | <b>\$31,672,269,481</b> | <b>\$30,867,692,360</b> | <b>-\$804,577,121</b> | <b>-2.5%</b> |
| Federal Unliquidated Obligations   | \$1,446,369,454         | \$1,661,505,636         | \$215,136,182         | 14.9%        |
| Unobligated Balance  | \$2,625,294,837         | \$3,011,810,705         | \$386,515,868         | 14.7%        |



**A.4.: Comparisons of MOE Spending between FY 2015 and FY 2016**

| STATE            | FY 2015 Total MOE | FY 2016 Total MOE | Change in Total MOE |
|------------------|-------------------|-------------------|---------------------|
| U.S. TOTAL       | \$15,333,204,321  | \$14,967,178,110  | -\$366,026,211      |
| ALABAMA          | \$89,771,072      | \$97,721,758      | \$7,950,686         |
| ALASKA           | \$37,749,638      | \$38,109,763      | \$360,125           |
| ARIZONA          | \$237,336,490     | \$165,267,852     | -\$72,068,638       |
| ARKANSAS         | \$91,002,210      | \$99,070,416      | \$8,068,206         |
| CALIFORNIA       | \$3,024,634,814   | \$2,909,670,869   | -\$114,963,945      |
| COLORADO         | \$167,516,533     | \$239,148,623     | \$71,632,090        |
| CONNECTICUT      | \$237,839,424     | \$201,880,557     | -\$35,958,867       |
| DELAWARE         | \$65,656,807      | \$79,856,255      | \$14,199,448        |
| DIST.OF COLUMBIA | \$171,808,083     | \$178,385,133     | \$6,577,050         |
| FLORIDA          | \$437,014,292     | \$369,516,999     | -\$67,497,293       |
| GEORGIA          | \$173,368,527     | \$173,368,527     | \$0                 |
| HAWAII           | \$207,591,914     | \$158,826,040     | -\$48,765,874       |
| IDAHO            | \$13,025,379      | \$13,025,379      | \$0                 |
| ILLINOIS         | \$775,403,081     | \$569,963,410     | -\$205,439,671      |
| INDIANA          | \$113,852,341     | \$113,525,523     | -\$326,818          |
| IOWA             | \$85,925,147      | \$84,284,000      | -\$1,641,147        |
| KANSAS           | \$67,641,400      | \$66,271,040      | -\$1,370,360        |
| KENTUCKY         | \$101,334,410     | \$86,188,065      | -\$15,146,345       |
| LOUISIANA        | \$78,837,502      | \$55,415,288      | -\$23,422,214       |
| MAINE            | \$40,296,039      | \$37,523,943      | -\$2,772,096        |
| MARYLAND         | \$347,158,676     | \$307,052,482     | -\$40,106,194       |
| MASSACHUSETTS    | \$601,622,173     | \$578,454,131     | -\$23,168,042       |
| MICHIGAN         | \$618,101,663     | \$609,652,077     | -\$8,449,586        |
| MINNESOTA        | \$306,453,119     | \$313,383,433     | \$6,930,314         |
| MISSISSIPPI      | \$21,724,309      | \$21,724,308      | -\$1                |
| MISSOURI         | \$185,378,052     | \$143,740,343     | -\$41,637,709       |
| MONTANA          | \$15,241,794      | \$14,014,999      | -\$1,226,795        |
| NEBRASKA         | \$55,884,348      | \$55,658,804      | -\$225,544          |
| NEVADA           | \$41,859,305      | \$71,277,049      | \$29,417,744        |
| NEW HAMPSHIRE    | \$37,754,734      | \$32,115,103      | -\$5,639,631        |
| NEW JERSEY       | \$763,420,596     | \$944,130,041     | \$180,709,445       |
| NEW MEXICO       | \$131,298,176     | \$160,674,536     | \$29,376,360        |
| NEW YORK         | \$2,868,069,032   | \$2,816,081,610   | -\$51,987,422       |
| NORTH CAROLINA   | \$223,692,001     | \$241,270,520     | \$17,578,519        |
| NORTH DAKOTA     | \$9,069,286       | \$9,069,286       | \$0                 |
| OHIO             | \$426,778,717     | \$444,071,992     | \$17,293,275        |
| OKLAHOMA         | \$60,119,714      | \$60,119,714      | \$0                 |
| OREGON           | \$184,438,662     | \$156,486,918     | -\$27,951,744       |
| PENNSYLVANIA     | \$408,692,949     | \$455,023,424     | \$46,330,475        |
| RHODE ISLAND     | \$83,514,077      | \$88,058,292      | \$4,544,215         |
| SOUTH CAROLINA   | \$57,598,147      | \$65,275,020      | \$7,676,873         |
| SOUTH DAKOTA     | \$8,540,000       | \$8,540,000       | \$0                 |
| TENNESSEE        | \$133,265,869     | \$121,126,682     | -\$12,139,187       |
| TEXAS            | \$394,567,886     | \$405,370,010     | \$10,802,124        |
| UTAH             | \$24,889,035      | \$24,889,035      | \$0                 |
| VERMONT          | \$48,375,508      | \$42,777,592      | -\$5,597,916        |
| VIRGINIA         | \$138,169,611     | \$135,446,796     | -\$2,722,815        |
| WASHINGTON       | \$606,337,064     | \$601,121,012     | -\$5,216,052        |
| WEST VIRGINIA    | \$34,446,446      | \$34,446,444      | -\$2                |
| WISCONSIN        | \$267,152,727     | \$259,111,975     | -\$8,040,752        |
| WYOMING          | \$11,985,542      | \$9,995,042       | -\$1,990,500        |

| <b>A.5.: Breakdown of Total Federal TANF Funds Available in FY 2016</b> |                         |
|---|-------------------------|
| <b>FY 2016 Federal TANF Funds</b>                                       |                         |
| State Family Assistance Grant   | \$16,294,279,396        |
| Contingency Funds   | \$583,000,000           |
| Total FY 2016 Federal Awards  | \$16,877,279,396        |
| <b>Carryover from Prior Years</b>                                       |                         |
| State Family Assistance Grant   | \$3,691,235,919         |
| Emergency Contingency Funds   | \$5,315,276             |
| Total Carryover   | \$3,696,551,195         |
| <b>Total Funds Available</b>  | <b>\$20,573,830,591</b> |

A.6.: Summary of Federal TANF Funds, FY 2016

| STATE            | FY 2016<br>FEDERAL AWARDS<br><br>State Family Assistance<br>Grants, Contingency Funds,<br>Emergency Contingency<br>Funds | CARRYOVER<br>FROM PREVIOUS FISCAL<br>YEARS<br><br>State Family Assistance<br>Grant, Emergency<br>Contingency Funds | TOTAL FEDERAL<br>FUNDS<br><br>FY 2016 Federal Awards +<br>Carryover from Previous<br>Fiscal Years | TRANSFERS<br>(State Family Assistance Grant Only) |   | FEDERAL FUNDS<br>AVAILABLE FOR TANF<br><br>(Total Federal Funds minus<br>Transfers) | TOTAL FEDERAL<br>EXPENDITURES | UNLIQUIDATED<br>OBLIGATIONS | UNOBLIGATED BALANCE |
|------------------|--|--|---|---|---|---|-------------------------------|-----------------------------|---------------------|
|                  |  |  |   | TRANSFERRED TO CHILD<br>CARE DEVELOPMENT FUND     | TRANSFERRED TO SOCIAL<br>SERVICES BLOCK GRANT |   |                               |                             |                     |
| U.S. TOTAL       | \$16,877,279,396   | \$3,696,551,195  | \$20,573,830,591  | \$1,403,448,661                                   | \$1,143,016,120                               | \$18,027,365,810  | \$13,354,049,469              | \$1,661,505,636             | \$3,011,810,705     |
| ALABAMA          | \$102,479,587  | \$53,083,693   | \$155,563,280   | \$18,663,041                                      | \$9,331,520                                   | \$127,568,719   | \$55,631,966                  | \$11,250,000                | \$60,686,753        |
| ALASKA           | \$44,607,376   | \$57,417,223   | \$102,024,599   | \$8,921,475                                       | \$4,460,738                                   | \$88,642,386  | \$35,098,520                  | \$0                         | \$53,543,866        |
| ARIZONA          | \$219,796,941  | \$4,834,012  | \$224,630,953   | \$0   | \$20,014,130                                  | \$204,616,823   | \$197,876,181                 | \$0                         | \$6,740,642         |
| ARKANSAS         | \$62,304,527   | \$44,283,924   | \$106,588,451   | \$0   | \$0   | \$106,588,451   | \$54,459,225                  | \$34,607,929                | \$17,521,297        |
| CALIFORNIA       | \$3,651,628,884  | \$175,108,742  | \$3,826,737,626   | \$0   | \$361,919,546                                 | \$3,464,818,080   | \$3,109,323,161               | \$355,494,919               | \$0                 |
| COLORADO         | \$149,418,660  | \$78,909,172   | \$228,327,832   | \$4,615,733                                       | \$331,397                                     | \$223,380,702   | \$135,590,861                 | \$0                         | \$87,789,841        |
| CONNECTICUT      | \$266,788,107  | \$0  | \$266,788,107   | \$0   | \$23,898,520                                  | \$242,889,587   | \$242,889,587                 | \$0                         | \$0                 |
| DELAWARE         | \$35,462,240   | \$9,906,318  | \$45,368,558  | \$0   | \$0   | \$45,368,558  | \$36,711,419                  | \$267,249                   | \$8,389,890         |
| DIST.OF COLUMBIA | \$101,704,917  | \$89,998,782   | \$191,703,699   | \$0   | \$3,935,917                                   | \$187,767,782   | \$120,688,895                 | \$0                         | \$67,078,887        |
| FLORIDA          | \$562,340,120  | \$85,567,769   | \$647,907,889   | \$110,662,021                                     | \$56,234,011                                  | \$481,011,857   | \$425,840,909                 | \$0                         | \$55,170,948        |
| GEORGIA          | \$330,741,739  | \$42,100,993   | \$372,842,732   | \$0   | \$5,881,073                                   | \$366,961,659   | \$316,263,869                 | \$37,937,517                | \$12,760,273        |
| HAWAII           | \$108,618,111  | \$134,503,562  | \$243,121,673   | \$0   | \$9,890,000                                   | \$233,231,673   | \$47,022,558                  | \$7,595,696                 | \$178,613,419       |
| IDAHO            | \$30,412,562   | \$30,441,563   | \$60,854,125  | \$7,831,234                                       | \$1,292,534                                   | \$51,730,357  | \$25,834,079                  | \$0                         | \$25,896,278        |
| ILLINOIS         | \$585,056,960  | \$0  | \$585,056,960   | \$0   | \$1,200,000                                   | \$583,856,960   | \$536,453,864                 | \$0                         | \$47,403,096        |
| INDIANA          | \$206,799,109  | \$329,161,219  | \$535,960,328   | \$62,039,733                                      | \$0   | \$473,920,595   | \$126,536,829                 | \$95,362,650                | \$252,021,116       |
| IOWA             | \$131,019,431  | \$22,153,559   | \$153,172,990   | \$26,328,097                                      | \$12,962,008                                  | \$113,882,885   | \$89,902,421                  | \$17,146,215                | \$6,834,249         |
| KANSAS           | \$101,901,833  | \$60,077,086   | \$161,978,919   | \$0   | \$10,190,183                                  | \$151,788,736   | \$78,108,166                  | \$73,387,976                | \$292,594           |
| KENTUCKY         | \$181,287,669  | \$30,228,103   | \$211,515,772   | \$0   | \$0   | \$211,515,772   | \$145,557,582                 | \$0                         | \$65,958,190        |
| LOUISIANA        | \$163,971,985  | \$12,949,954   | \$176,921,939   | \$0   | \$16,397,198                                  | \$160,524,741   | \$160,524,741                 | \$0                         | \$0                 |
| MAINE            | \$78,120,889   | \$92,013,296   | \$170,134,185   | \$0   | \$6,222,231                                   | \$163,911,954   | \$44,709,372                  | \$8,403,300                 | \$110,799,282       |
| MARYLAND         | \$251,597,483  | \$0  | \$251,597,483   | \$0   | \$22,909,803                                  | \$228,687,680   | \$228,687,680                 | \$0                         | \$0                 |
| MASSACHUSETTS    | \$504,485,414  | \$0  | \$504,485,414   | \$91,874,223                                      | \$45,937,112                                  | \$366,674,079   | \$366,674,079                 | \$0                         | \$0                 |
| MICHIGAN         | \$775,352,858  | \$57,432,623   | \$832,785,481   | \$0   | \$77,535,286                                  | \$755,250,195   | \$663,143,153                 | \$0                         | \$92,107,042        |
| MINNESOTA        | \$261,481,769  | \$83,100,594   | \$344,582,363   | \$48,000,000                                      | \$4,719,032                                   | \$291,863,331   | \$215,672,671                 | \$0                         | \$76,190,660        |
| MISSISSIPPI      | \$86,767,578   | \$35,780,086   | \$122,547,664   | \$17,353,516                                      | \$8,676,757                                   | \$96,517,391  | \$49,844,769                  | \$0                         | \$46,672,622        |
| MISSOURI         | \$217,051,740  | \$16,416,284   | \$233,468,024   | \$0   | \$21,701,176                                  | \$211,766,848   | \$211,483,361                 | \$283,487                   | \$0                 |
| MONTANA          | \$38,039,116   | \$42,917,089   | \$80,956,205  | \$8,700,000                                       | \$2,575,839                                   | \$69,680,366  | \$32,176,230                  | \$0                         | \$37,504,136        |
| NEBRASKA         | \$56,833,778   | \$59,981,915   | \$116,815,693   | \$17,000,000                                      | \$0   | \$99,815,693  | \$37,569,491                  | \$0                         | \$62,246,202        |
| NEVADA           | \$48,219,623   | \$6,361,484  | \$54,581,107  | \$0   | \$0   | \$54,581,107  | \$39,396,362                  | \$0                         | \$15,184,745        |
| NEW HAMPSHIRE    | \$38,521,261   | \$44,539,464   | \$83,060,725  | \$4,200,000                                       | \$936,937                                     | \$77,923,788  | \$8,322,565                   | \$0                         | \$69,601,223        |
| NEW JERSEY       | \$404,034,823  | \$14,229,974   | \$418,264,797   | \$76,000,000                                      | \$16,938,000                                  | \$325,326,797   | \$265,649,949                 | \$14,676,848                | \$45,000,000        |
| NEW MEXICO       | \$121,316,787  | \$93,551,103   | \$214,867,890   | \$30,527,500                                      | \$0   | \$184,340,390   | \$92,413,436                  | \$91,878,264                | \$48,690            |
| NEW YORK         | \$2,682,847,954  | \$170,031,629  | \$2,852,879,583   | \$377,075,500                                     | \$180,466,610                                 | \$2,295,337,473   | \$1,986,547,921               | \$163,648,838               | \$145,140,714       |
| NORTH CAROLINA   | \$331,038,598  | \$15,981,984   | \$347,020,582   | \$56,720,282                                      | \$5,727,105                                   | \$284,573,195   | \$230,906,963                 | \$33,762,450                | \$19,903,782        |
| NORTH DAKOTA     | \$26,399,809   | \$10,973,387   | \$37,373,196  | \$0   | \$0   | \$37,373,196  | \$30,863,217                  | \$0                         | \$6,509,979         |
| OHIO             | \$727,968,260  | \$364,484,835  | \$1,092,453,095   | \$0   | \$60,000,000                                  | \$1,032,453,095   | \$621,859,861                 | \$398,390,195               | \$12,203,039        |
| OKLAHOMA         | \$145,281,442  | \$52,448,280   | \$197,729,722   | \$29,056,288                                      | \$14,528,144                                  | \$154,145,290   | \$108,557,408                 | \$45,587,882                | \$0                 |
| OREGON           | \$183,179,726  | \$22,080,165   | \$205,259,891   | \$0   | \$0   | \$205,259,891   | \$153,857,273                 | \$51,402,618                | \$0                 |
| PENNSYLVANIA     | \$719,499,305  | \$481,379,074  | \$1,200,878,379   | \$183,142,000                                     | \$30,977,000                                  | \$986,759,379   | \$489,418,906                 | \$64,035,093                | \$433,305,380       |
| RHODE ISLAND     | \$95,021,587   | \$11,466,011   | \$106,487,598   | \$13,242,106                                      | \$8,280,235                                   | \$84,965,257  | \$77,909,893                  | \$0                         | \$7,055,364         |
| SOUTH CAROLINA   | \$109,785,546  | \$24,466,338   | \$134,251,884   | \$0   | \$0   | \$134,251,884   | \$134,251,884                 | \$0                         | \$0                 |
| SOUTH DAKOTA     | \$21,279,651   | \$20,461,806   | \$41,741,457  | \$0   | \$2,127,965                                   | \$39,613,492  | \$17,609,879                  | \$0                         | \$22,003,613        |
| TENNESSEE        | \$210,333,124  | \$242,828,263  | \$453,161,387   | \$15,778  | \$0   | \$453,145,609   | \$66,356,006                  | \$0                         | \$386,789,603       |
| TEXAS            | \$534,011,457  | \$93,477,305   | \$627,488,762   | \$0   | \$34,561,464                                  | \$592,927,298   | \$437,977,937                 | \$154,949,361               | \$0                 |
| UTAH             | \$75,609,475   | \$120,855,274  | \$196,464,749   | \$15,121,895                                      | \$7,560,000                                   | \$173,782,854   | \$65,389,885                  | \$0                         | \$108,392,969       |
| VERMONT          | \$47,353,181   | \$0  | \$47,353,181  | \$9,224,074                                       | \$4,735,318                                   | \$33,393,789  | \$33,393,789                  | \$0                         | \$0                 |
| VIRGINIA         | \$158,285,172  | \$78,193,940   | \$236,479,112   | \$16,840,686                                      | \$15,825,500                                  | \$203,812,926   | \$100,511,302                 | \$444,161                   | \$102,857,463       |
| WASHINGTON       | \$417,821,032  | \$45,853,103   | \$463,674,135   | \$108,460,335                                     | \$5,675,000                                   | \$349,538,800   | \$297,747,924                 | \$0                         | \$51,790,876        |
| WEST VIRGINIA    | \$110,176,310  | \$22,354,188   | \$132,530,498   | \$0   | \$11,017,631                                  | \$121,512,867   | \$68,967,869                  | \$0                         | \$52,544,998        |
| WISCONSIN        | \$344,723,360  | \$83,417,313   | \$428,140,673   | \$61,833,144                                      | \$15,443,200                                  | \$350,864,329   | \$212,566,479                 | \$0                         | \$138,297,850       |
| WYOMING          | \$18,500,530   | \$28,748,714   | \$47,249,244  | \$0   | \$0   | \$47,249,244  | \$23,297,122                  | \$992,988                   | \$22,959,134        |

**B.: Total Federal TANF and State MOE Expenditures in FY 2016**

| STATE            | Awarded          | Transferred to CCDF Discretionary | Transferred to SSBG | Adjusted Award   | Carryover       | Basic Assistance |  |   | Assistance Authorized Solely Under Prior Law |                      |                           |  |
|------------------|------------------|-----------------------------------|---------------------|------------------|-----------------|------------------|--|---|--|----------------------|---------------------------|--|
|                  |                  |                                   |                     |                  |                 | Total            | Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies) | Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies | Total  | Foster Care Payments | Juvenile Justice Payments | Emergency Assistance Authorized Solely Under Prior Law |
| U.S. TOTAL       | \$16,877,279,396 | \$1,403,448,661                   | \$1,143,016,120     | \$13,747,814,615 | \$3,696,551,195 | \$7,382,550,867  | \$7,073,040,067  | \$309,510,800   | \$580,178,320                                | \$294,238,627        | \$21,992,983              | \$263,946,710  |
| ALABAMA          | \$102,479,587    | \$18,663,041                      | \$9,331,520         | \$65,320,646     | \$53,083,693    | \$25,672,715     | \$25,672,715   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| ALASKA           | \$44,607,376     | \$8,921,475                       | \$4,460,738         | \$31,225,163     | \$57,417,223    | \$39,416,180     | \$39,416,180   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| ARIZONA          | \$219,796,941    | \$0                               | \$20,014,130        | \$180,127,169    | \$4,834,012     | \$44,727,521     | \$20,227,039   | \$24,500,482  | \$5,024,840                                  | \$5,024,840          | \$0                       | \$0  |
| ARKANSAS         | \$62,304,527     | \$0                               | \$0                 | \$56,732,858     | \$44,283,924    | \$7,039,380      | \$7,039,380  | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| CALIFORNIA       | \$3,651,628,884  | \$0                               | \$361,919,546       | \$3,289,709,338  | \$175,108,742   | \$2,632,008,637  | \$2,531,434,214  | \$100,574,423   | \$244,156,410                                | \$0                  | \$0                       | \$244,156,410  |
| COLORADO         | \$149,418,660    | \$4,615,733                       | \$331,397           | \$131,109,560    | \$78,909,172    | \$74,788,705     | \$74,788,705   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| CONNECTICUT      | \$266,788,107    | \$0                               | \$23,898,520        | \$242,889,587    | \$0             | \$59,229,283     | \$59,229,283   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| DELAWARE         | \$35,462,240     | \$0                               | \$0                 | \$32,290,981     | \$9,906,318     | \$19,611,962     | \$19,611,962   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| DIST.OF COLUMBIA | \$101,704,917    | \$0                               | \$3,935,917         | \$88,673,898     | \$89,998,782    | \$99,550,447     | \$99,550,447   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| FLORIDA          | \$562,340,120    | \$110,662,021                     | \$56,234,011        | \$395,444,088    | \$85,567,769    | \$167,512,569    | \$152,716,225  | \$14,796,344  | \$0  | \$0                  | \$0                       | \$0  |
| GEORGIA          | \$330,741,739    | \$0                               | \$5,881,073         | \$324,860,666    | \$42,100,993    | \$83,569,126     | \$54,061,389   | \$29,507,737  | \$14,408,601                                 | \$14,408,601         | \$0                       | \$0  |
| HAWAII           | \$108,618,111    | \$0                               | \$9,890,000         | \$89,014,788     | \$134,503,562   | \$42,384,056     | \$42,384,056   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| IDAHO            | \$30,412,562     | \$7,831,234                       | \$1,292,534         | \$21,288,794     | \$30,441,563    | \$7,917,110      | \$7,917,110  | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| ILLINOIS         | \$585,056,960    | \$0                               | \$1,200,000         | \$583,856,960    | \$0             | \$53,514,363     | \$53,514,363   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| INDIANA          | \$206,799,109    | \$62,039,733                      | \$0                 | \$144,759,376    | \$329,161,219   | \$18,557,718     | \$18,557,718   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| IOWA             | \$131,019,431    | \$26,328,097                      | \$12,962,008        | \$91,729,326     | \$22,153,559    | \$40,353,294     | \$40,353,294   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| KANSAS           | \$101,901,833    | \$0                               | \$10,190,183        | \$91,711,650     | \$60,077,086    | \$16,403,189     | \$16,403,189   | \$0   | \$16,317,833                                 | \$16,317,833         | \$0                       | \$0  |
| KENTUCKY         | \$181,287,669    | \$0                               | \$0                 | \$181,287,669    | \$30,228,103    | \$144,001,409    | \$98,283,314   | \$45,718,095  | \$0  | \$0                  | \$0                       | \$0  |
| LOUISIANA        | \$163,971,985    | \$0                               | \$16,397,198        | \$147,574,787    | \$12,949,954    | \$19,661,371     | \$19,661,371   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| MAINE            | \$78,120,889     | \$0                               | \$6,222,231         | \$71,898,658     | \$92,013,296    | \$30,477,557     | \$23,574,046   | \$6,903,511   | \$0  | \$0                  | \$0                       | \$0  |
| MARYLAND         | \$251,597,483    | \$0                               | \$22,909,803        | \$206,188,229    | \$0             | \$123,423,287    | \$123,423,287  | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| MASSACHUSETTS    | \$504,485,414    | \$91,874,223                      | \$45,937,112        | \$321,559,781    | \$0             | \$231,104,706    | \$231,104,706  | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| MICHIGAN         | \$775,352,858    | \$0                               | \$77,535,286        | \$697,817,572    | \$57,432,623    | \$130,839,319    | \$75,255,122   | \$55,584,197  | \$47,942,311                                 | \$47,942,311         | \$0                       | \$0  |
| MINNESOTA        | \$261,481,769    | \$48,000,000                      | \$4,719,032         | \$208,762,737    | \$83,100,594    | \$93,051,164     | \$93,051,164   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| MISSISSIPPI      | \$86,767,578     | \$17,353,516                      | \$8,676,757         | \$60,737,305     | \$35,780,086    | \$9,674,253      | \$9,674,253  | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| MISSOURI         | \$217,051,740    | \$0                               | \$21,701,176        | \$195,350,564    | \$16,416,284    | \$51,610,188     | \$51,610,188   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| MONTANA          | \$38,039,116     | \$8,700,000                       | \$2,575,839         | \$26,763,277     | \$42,917,089    | \$19,833,336     | \$19,833,336   | \$0   | \$2,320,592                                  | \$0                  | \$0                       | \$2,320,592  |
| NEBRASKA         | \$56,833,778     | \$17,000,000                      | \$0                 | \$39,833,778     | \$59,981,915    | \$26,952,782     | \$26,952,782   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| NEVADA           | \$48,219,623     | \$0                               | \$0                 | \$43,907,517     | \$6,361,484     | \$44,515,377     | \$44,515,377   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| NEW HAMPSHIRE    | \$38,521,261     | \$4,200,000                       | \$936,937           | \$33,384,324     | \$44,539,464    | \$13,661,441     | \$13,290,249   | \$371,192   | \$1,415,517                                  | \$484,266            | \$587,979                 | \$343,272  |
| NEW JERSEY       | \$404,034,823    | \$76,000,000                      | \$16,938,000        | \$311,096,823    | \$14,229,974    | \$121,620,405    | \$120,092,011  | \$1,528,394   | \$6,840,000                                  | \$0                  | \$0                       | \$6,840,000  |
| NEW MEXICO       | \$121,316,787    | \$30,527,500                      | \$0                 | \$79,929,543     | \$93,551,103    | \$59,147,748     | \$59,147,748   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| NEW YORK         | \$2,682,847,954  | \$377,075,500                     | \$180,466,610       | \$1,885,388,492  | \$170,031,629   | \$1,565,709,220  | \$1,565,709,220  | \$0   | \$86,890,304                                 | \$65,485,300         | \$21,405,004              | \$0  |
| NORTH CAROLINA   | \$331,038,598    | \$56,720,282                      | \$5,727,105         | \$238,987,631    | \$15,981,984    | \$45,902,300     | \$45,902,300   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| NORTH DAKOTA     | \$26,399,809     | \$0                               | \$0                 | \$26,399,809     | \$10,973,387    | \$4,306,551      | \$3,936,121  | \$370,430   | \$17,730,023                                 | \$17,730,023         | \$0                       | \$0  |
| OHIO             | \$727,968,260    | \$0                               | \$60,000,000        | \$667,968,260    | \$364,484,835   | \$256,516,635    | \$255,508,916  | \$1,007,719   | \$0  | \$0                  | \$0                       | \$0  |
| OKLAHOMA         | \$145,281,442    | \$29,056,288                      | \$14,528,144        | \$101,697,010    | \$52,448,280    | \$32,544,786     | \$19,878,337   | \$12,666,449  | \$12,571,845                                 | \$8,539,797          | \$0                       | \$4,032,048  |
| OREGON           | \$183,179,726    | \$0                               | \$0                 | \$166,798,629    | \$22,080,165    | \$101,263,975    | \$101,263,975  | \$0   | \$12,941,419                                 | \$10,986,508         | \$0                       | \$1,954,911  |
| PENNSYLVANIA     | \$719,499,305    | \$183,142,000                     | \$30,977,000        | \$505,380,305    | \$481,379,074   | \$229,318,261    | \$229,318,261  | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| RHODE ISLAND     | \$95,021,587     | \$13,242,106                      | \$8,280,235         | \$73,499,246     | \$11,466,011    | \$26,931,588     | \$26,931,588   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| SOUTH CAROLINA   | \$109,785,546    | \$0                               | \$0                 | \$99,967,824     | \$24,466,338    | \$41,716,691     | \$25,734,864   | \$15,981,827  | \$0  | \$0                  | \$0                       | \$0  |
| SOUTH DAKOTA     | \$21,279,651     | \$0                               | \$2,127,965         | \$19,151,686     | \$20,461,806    | \$13,308,743     | \$13,308,743   | \$0   | \$4,236,174                                  | \$1,371,496          | \$0                       | \$2,864,678  |
| TENNESSEE        | \$210,333,124    | \$15,778                          | \$0                 | \$191,508,019    | \$242,828,263   | \$71,412,477     | \$71,412,477   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| TEXAS            | \$534,011,457    | \$0                               | \$34,561,464        | \$451,695,288    | \$93,477,305    | \$53,812,127     | \$53,812,127   | \$0   | \$88,390,695                                 | \$88,390,695         | \$0                       | \$0  |
| UTAH             | \$75,609,475     | \$15,121,895                      | \$7,560,000         | \$52,927,580     | \$120,855,274   | \$21,466,054     | \$21,466,054   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| VERMONT          | \$47,353,181     | \$9,224,074                       | \$4,735,318         | \$33,393,789     | \$0             | \$15,384,998     | \$15,384,998   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| VIRGINIA         | \$158,285,172    | \$16,840,686                      | \$15,825,500        | \$125,618,986    | \$78,193,940    | \$77,187,857     | \$77,187,857   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| WASHINGTON       | \$417,821,032    | \$108,460,335                     | \$5,675,000         | \$266,315,782    | \$45,853,103    | \$158,863,459    | \$158,863,459  | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| WEST VIRGINIA    | \$110,176,310    | \$0                               | \$11,017,631        | \$99,158,679     | \$22,354,188    | \$26,601,572     | \$26,601,572   | \$0   | \$18,991,756                                 | \$17,556,957         | \$0                       | \$1,434,799  |
| WISCONSIN        | \$344,723,360    | \$61,833,144                      | \$15,443,200        | \$236,619,658    | \$83,417,313    | \$84,060,943     | \$84,060,943   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| WYOMING          | \$18,500,530     | \$0                               | \$0                 | \$18,500,530     | \$28,748,714    | \$4,412,032      | \$4,412,032  | \$0   | \$0  | \$0                  | \$0                       | \$0  |

| STATE            | Non-Assistance Authorized Solely Under Prior Law |                                       |                           |  | Work, Education, and Training Activities |                       |                        |                            | Work Supports | Early Care and Education |  |                             |
|------------------|--|---------------------------------------|---------------------------|--|--|-----------------------|------------------------|----------------------------|---------------|--------------------------|--|-----------------------------|
|                  | Total  | Child Welfare or Foster Care Services | Juvenile Justice Services | Emergency Services Authorized Solely Under Prior Law | Total                                    | Subsidized Employment | Education and Training | Additional Work Activities |               | Total                    | Child Care (Assistance and Non-Assistance) | Pre-Kindergarten/Head Start |
| U.S. TOTAL       | \$550,619,954                                    | \$398,102,138                         | \$54,300,741              | \$98,217,075   | \$2,835,403,852                          | \$158,258,515         | \$1,156,588,881        | \$1,520,556,456            | \$472,687,756 | \$6,033,626,851          | \$3,733,381,957                            | \$2,300,244,894             |
| ALABAMA          | \$0  | \$0                                   | \$0                       | \$0  | \$4,165,528                              | \$769,798             | \$630,234              | \$2,765,496                | \$3,376,406   | \$20,658,746             | \$5,779,463                                | \$14,879,283                |
| ALASKA           | \$0  | \$0                                   | \$0                       | \$0  | \$6,956,595                              | \$7,180               | \$32,723               | \$6,916,692                | \$705,842     | \$15,173,869             | \$15,173,869                               | \$0                         |
| ARIZONA          | \$39,406,910                                     | \$39,406,910                          | \$0                       | \$0  | \$1,570,672                              | \$1,124,331           | \$200,007              | \$246,334                  | \$11,048,681  | \$2,717,800              | \$2,717,800                                | \$0                         |
| ARKANSAS         | \$4,997,751                                      | \$0                                   | \$0                       | \$4,997,751  | \$15,459,789                             | \$21,242              | \$3,532,986            | \$11,905,561               | \$1,377,289   | \$104,592,750            | \$7,997,820                                | \$96,594,930                |
| CALIFORNIA       | \$0  | \$0                                   | \$0                       | \$0  | \$1,325,725,114                          | \$35,403,229          | \$676,104,057          | \$614,217,828              | \$257,965,217 | \$536,249,060            | \$536,249,060                              | \$0                         |
| COLORADO         | \$0  | \$0                                   | \$0                       | \$0  | \$9,085,174                              | \$95,619              | \$4,291,538            | \$4,698,017                | \$7,433,775   | \$75,236,742             | \$11,409,461                               | \$63,827,281                |
| CONNECTICUT      | \$17,778,981                                     | \$0                                   | \$0                       | \$17,778,981   | \$13,953,244                             | \$0                   | \$13,953,244           | \$0                        | \$0           | \$110,244,588            | \$25,536,029                               | \$84,708,559                |
| DELAWARE         | \$0  | \$0                                   | \$0                       | \$0  | \$4,950,744                              | \$2,385,127           | \$1,606,617            | \$959,000                  | \$0           | \$71,533,643             | \$71,533,643                               | \$0                         |
| DIST.OF COLUMBIA | \$0  | \$0                                   | \$0                       | \$0  | \$38,149,080                             | \$5,971,302           | \$1,786,888            | \$30,390,890               | \$0           | \$59,532,260             | \$59,532,260                               | \$0                         |
| FLORIDA          | \$0  | \$0                                   | \$0                       | \$0  | \$45,918,308                             | \$567,174             | \$5,213,080            | \$40,138,054               | \$4,712,247   | \$239,150,874            | \$239,150,874                              | \$0                         |
| GEORGIA          | \$0  | \$0                                   | \$0                       | \$0  | \$13,910,622                             | \$7,573,186           | \$304                  | \$6,337,132                | \$4,357,292   | \$22,182,651             | \$22,182,651                               | \$0                         |
| HAWAII           | \$0  | \$0                                   | \$0                       | \$0  | \$68,408,356                             | \$1,479,071           | \$62,748,403           | \$4,180,882                | \$2,340,103   | \$4,971,633              | \$4,971,633                                | \$0                         |
| IDAHO            | \$10,450,969                                     | \$0                                   | \$0                       | \$10,450,969   | \$4,412,204                              | \$467,140             | \$49,346               | \$3,895,718                | \$126,158     | \$6,644,201              | \$5,175,820                                | \$1,468,381                 |
| ILLINOIS         | \$0  | \$0                                   | \$0                       | \$0  | \$18,178,214                             | \$0                   | \$10,827,906           | \$7,350,308                | \$2,683,770   | \$667,022,076            | \$626,258,703                              | \$40,763,373                |
| INDIANA          | \$0  | \$0                                   | \$0                       | \$0  | \$8,487,028                              | \$0                   | \$8,487,028            | \$0                        | \$104,375     | \$41,522,015             | \$41,522,015                               | \$0                         |
| IOWA             | \$0  | \$0                                   | \$0                       | \$0  | \$12,401,653                             | \$0                   | \$1,451                | \$12,400,202               | \$1,896,799   | \$22,445,886             | \$22,445,886                               | \$0                         |
| KANSAS           | \$3,406,308                                      | \$3,406,308                           | \$0                       | \$0  | \$2,143,327                              | \$0                   | \$493,441              | \$1,649,886                | \$2,230,422   | \$20,113,698             | \$6,673,025                                | \$13,440,673                |
| KENTUCKY         | \$0  | \$0                                   | \$0                       | \$0  | \$30,805,301                             | \$11,007,640          | \$281,913              | \$19,515,748               | \$0           | \$26,724,313             | \$26,724,313                               | \$0                         |
| LOUISIANA        | \$12,322,441                                     | \$0                                   | \$0                       | \$12,322,441   | \$32,730,485                             | \$0                   | \$32,730,485           | \$0                        | \$1,257,779   | \$71,077,523             | \$6,880,663                                | \$64,196,860                |
| MAINE            | \$0  | \$0                                   | \$0                       | \$0  | \$1,570,838                              | \$0                   | \$455,865              | \$1,114,973                | \$4,082,134   | \$14,039,959             | \$8,718,806                                | \$5,321,153                 |
| MARYLAND         | \$0  | \$0                                   | \$0                       | \$0  | \$30,833,234                             | \$6,555,421           | \$1,297,631            | \$22,980,182               | \$6,224,116   | \$104,694,004            | \$30,876,609                               | \$73,817,395                |
| MASSACHUSETTS    | \$0  | \$0                                   | \$0                       | \$0  | \$169,264,636                            | \$0                   | \$165,235,677          | \$4,028,959                | \$77,841      | \$246,846,761            | \$242,735,981                              | \$4,110,780                 |
| MICHIGAN         | \$235,082  | \$0                                   | \$0                       | \$235,082  | \$3,934,441                              | \$276,088             | \$3,658,353            | \$0                        | \$56,747,012  | \$241,143,468            | \$19,529,091                               | \$221,614,377               |
| MINNESOTA        | \$0  | \$0                                   | \$0                       | \$0  | \$50,921,016                             | \$0                   | \$867,925              | \$50,053,091               | \$2,759,412   | \$127,801,573            | \$122,101,573                              | \$5,700,000                 |
| MISSISSIPPI      | \$0  | \$0                                   | \$0                       | \$0  | \$20,110,028                             | \$0                   | \$10,968,518           | \$9,141,510                | \$7,594,448   | \$2,715,429              | \$2,715,429                                | \$0                         |
| MISSOURI         | \$105,621,520                                    | \$89,488,723                          | \$0                       | \$16,132,797   | \$27,677,024                             | \$3,490,115           | \$1,993,021            | \$22,193,888               | \$2,051,311   | \$51,462,930             | \$51,462,930                               | \$0                         |
| MONTANA          | \$2,022,386                                      | \$2,022,386                           | \$0                       | \$0  | \$11,736,590                             | \$1,767,175           | \$985,518              | \$8,983,897                | \$665,181     | \$1,750,046              | \$1,750,046                                | \$0                         |
| NEBRASKA         | \$0  | \$0                                   | \$0                       | \$0  | \$14,551,927                             | \$490,212             | \$0                    | \$14,061,715               | \$0           | \$6,498,998              | \$6,498,998                                | \$0                         |
| NEVADA           | \$0  | \$0                                   | \$0                       | \$0  | \$54,335                                 | \$0                   | \$38,235               | \$16,100                   | \$2,390,234   | \$16,034,348             | \$16,034,348                               | \$0                         |
| NEW HAMPSHIRE    | \$0  | \$0                                   | \$0                       | \$0  | \$5,022,305                              | \$0                   | \$80,653               | \$4,941,652                | \$749,070     | \$4,581,872              | \$4,581,872                                | \$0                         |
| NEW JERSEY       | \$0  | \$0                                   | \$0                       | \$0  | \$79,949,961                             | \$164,379             | \$20,109,400           | \$59,676,182               | \$7,586,851   | \$582,322,651            | \$76,079,017                               | \$506,243,634               |
| NEW MEXICO       | \$0  | \$0                                   | \$0                       | \$0  | \$14,067,016                             | \$4,673,085           | \$753,552              | \$8,640,379                | \$569,224     | \$17,100,000             | \$0  | \$17,100,000                |
| NEW YORK         | \$43,195,634                                     | \$13,923,758                          | \$8,922,595               | \$20,349,281   | \$124,770,836                            | \$13,134,920          | \$7,409,667            | \$104,226,249              | \$5,420,733   | \$568,187,309            | \$101,983,998                              | \$466,203,311               |
| NORTH CAROLINA   | \$63,426,478                                     | \$63,426,478                          | \$0                       | \$0  | \$6,022,515                              | \$2,902               | \$965,724              | \$5,053,889                | \$2,934,743   | \$232,670,621            | \$123,032,741                              | \$109,637,880               |
| NORTH DAKOTA     | \$3,999,987                                      | \$3,999,987                           | \$0                       | \$0  | \$3,573,727                              | \$0                   | \$27,037               | \$3,546,690                | \$1,185,772   | \$1,089,385              | \$1,089,385                                | \$0                         |
| OHIO             | \$0  | \$0                                   | \$0                       | \$0  | \$82,191,816                             | \$40,180,468          | \$11,209,859           | \$30,801,489               | \$27,960,376  | \$419,214,095            | \$419,214,095                              | \$0                         |
| OKLAHOMA         | \$0  | \$0                                   | \$0                       | \$0  | \$11,368,508                             | \$0                   | \$11,159,724           | \$208,784                  | \$1,893,901   | \$61,780,769             | \$49,774,736                               | \$12,006,033                |
| OREGON           | \$0  | \$0                                   | \$0                       | \$0  | \$19,370,452                             | \$4,216,078           | \$734,111              | \$14,420,263               | \$3,096,056   | \$22,030,435             | \$13,300,755                               | \$8,729,680                 |
| PENNSYLVANIA     | \$46,035,215                                     | \$0                                   | \$45,378,146              | \$657,069  | \$96,948,794                             | \$0                   | \$2,323,533            | \$94,625,261               | \$7,240,767   | \$385,227,620            | \$385,227,620                              | \$0                         |
| RHODE ISLAND     | \$0  | \$0                                   | \$0                       | \$0  | \$10,942,858                             | \$0                   | \$1,179,897            | \$9,762,961                | \$1,717,657   | \$21,896,169             | \$21,096,169                               | \$800,000                   |
| SOUTH CAROLINA   | \$0  | \$0                                   | \$0                       | \$0  | \$19,920,368                             | \$0                   | \$13,720,070           | \$6,200,298                | \$856,555     | \$32,051,493             | \$4,085,269                                | \$27,966,224                |
| SOUTH DAKOTA     | \$0  | \$0                                   | \$0                       | \$0  | \$3,918,114                              | \$0                   | \$0                    | \$3,918,114                | \$83,304      | \$802,914                | \$802,914                                  | \$0                         |
| TENNESSEE        | \$0  | \$0                                   | \$0                       | \$0  | \$20,849,267                             | \$0                   | \$0                    | \$20,849,267               | \$1,247,815   | \$67,151,557             | \$19,044,309                               | \$48,107,248                |
| TEXAS            | \$177,877,777                                    | \$177,877,777                         | \$0                       | \$0  | \$85,078,490                             | \$3,274,896           | \$4,141,393            | \$77,662,201               | \$3,716,122   | \$348,283,347            | \$0  | \$348,283,347               |
| UTAH             | \$0  | \$0                                   | \$0                       | \$0  | \$33,364,207                             | \$402,219             | \$1,815,776            | \$31,146,212               | \$89,854      | \$5,958,060              | \$4,755,390                                | \$1,202,670                 |
| VERMONT          | \$4,549,811                                      | \$4,549,811                           | \$0                       | \$0  | \$659,140                                | \$0                   | \$0                    | \$659,140                  | \$262,668     | \$20,735,016             | \$20,735,016                               | \$0                         |
| VIRGINIA         | \$0  | \$0                                   | \$0                       | \$0  | \$44,741,612                             | \$24,346              | \$156,747              | \$44,560,519               | \$6,928,958   | \$21,439,342             | \$17,173,590                               | \$4,265,752                 |
| WASHINGTON       | \$15,292,704                                     | \$0                                   | \$0                       | \$15,292,704   | \$145,606,287                            | \$12,734,172          | \$67,549,437           | \$65,322,678               | \$0           | \$155,805,661            | \$99,217,669                               | \$56,587,992                |
| WEST VIRGINIA    | \$0  | \$0                                   | \$0                       | \$0  | \$422,435                                | \$0                   | \$0                    | \$422,435                  | \$13,047,844  | \$13,081,327             | \$13,081,327                               | \$0                         |
| WISCONSIN        | \$0  | \$0                                   | \$0                       | \$0  | \$34,526,873                             | \$0                   | \$757,148              | \$33,769,725               | \$1,891,642   | \$117,213,579            | \$117,213,579                              | \$0                         |
| WYOMING          | \$0  | \$0                                   | \$0                       | \$0  | \$4,022,764                              | \$0                   | \$4,022,759            | \$5                        | \$0           | \$4,221,785              | \$1,553,707                                | \$2,668,078                 |

| STATE            | Financial Education<br>and Asset<br>Development | Refundable Earned<br>Income Tax Credits | Non-EITC Refundable<br>State Tax Credits | Non-Recurrent Short<br>Term Benefits | Supportive Services | Services for Children<br>and Youth | Prevention of Out-of-<br>Wedlock Pregnancies | Fatherhood and Two-<br>Parent Family<br>Formation and<br>Maintenance<br>Programs | Child Welfare Services |  |                   |                                      |
|------------------|---|---|--|--------------------------------------|---------------------|------------------------------------|--|--|------------------------|--|-------------------|--------------------------------------|
|                  |   |   |  |                                      |                     |                                    |  |  | Total                  | Family Support/Family<br>Preservation<br>/Reunification Services | Adoption Services | Additional Child Welfare<br>Services |
| U.S. TOTAL       | \$1,883,713                                     | \$2,196,858,590                         | \$588,880,275                            | \$923,378,471                        | \$413,759,776       | \$581,589,847                      | \$440,727,054                                | \$139,168,750  | \$1,582,621,633        | \$811,266,586  | \$21,551,035      | \$749,804,012                        |
| ALABAMA          | \$0   | \$0                                     | \$0                                      | \$45,787,754                         | \$654,583           | \$1,288,438                        | \$968,027                                    | \$2,307,740  | \$23,217,143           | \$98,584   | \$0               | \$23,118,559                         |
| ALASKA           | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$266,797                                    | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| ARIZONA          | \$0   | \$0                                     | \$0                                      | \$8,196,228                          | \$10,321,411        | \$0                                | \$0  | \$0  | \$172,124,603          | \$138,705,707  | \$3,600,000       | \$29,818,896                         |
| ARKANSAS         | \$292,378                                       | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$1,096,915                                  | \$2,685,549  | \$0                    | \$0  | \$0               | \$0                                  |
| CALIFORNIA       | \$9,944   | \$99,765                                | \$0                                      | \$780,227                            | \$152,517,757       | \$729,105                          | \$24,191,981                                 | \$2,058,787  | \$397                  | \$284  | \$0               | \$113                                |
| COLORADO         | \$1,520   | \$71,520,591                            | \$5,211,320                              | \$21,754,424                         | \$2,061,313         | \$301,730                          | \$461,576                                    | \$111,483  | \$44,081,020           | \$30,454,796   | \$0               | \$13,626,224                         |
| CONNECTICUT      | \$0   | \$0                                     | \$0                                      | \$0                                  | \$8,959,746         | \$0                                | \$66,024,718                                 | \$17,819,738   | \$56,825,733           | \$56,825,733   | \$0               | \$0                                  |
| DELAWARE         | \$0   | \$0                                     | \$0                                      | \$4,672,581                          | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| DIST.OF COLUMBIA | \$0   | \$30,196,659                            | \$0                                      | \$52,684,109                         | \$1,106,314         | \$0                                | \$1,421,787                                  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| FLORIDA          | \$0   | \$0                                     | \$0                                      | \$953,259                            | \$22,508,558        | \$0                                | \$379,213                                    | \$0  | \$263,112,169          | \$50,662,770   | \$839,285         | \$211,610,114                        |
| GEORGIA          | \$0   | \$0                                     | \$0                                      | \$105,518                            | \$22,232,548        | \$66,952,484                       | \$1,057,934                                  | \$64,871   | \$243,798,459          | \$217,521,008  | \$16,544,039      | \$9,733,412                          |
| HAWAII           | \$0   | \$0                                     | \$0                                      | \$466,366                            | \$18,257,947        | \$16,563,669                       | \$2,863,115                                  | \$4,921,185  | \$5,075,966            | \$1,381,508  | \$132,000         | \$3,562,458                          |
| IDAHO            | \$0   | \$0                                     | \$0                                      | \$1,472,237                          | \$0                 | \$0                                | \$385,778                                    | \$0  | \$1,402,206            | \$1,402,206  | \$0               | \$0                                  |
| ILLINOIS         | \$377,984                                       | \$60,022,169                            | \$0                                      | \$564,492                            | \$5,803,515         | \$0                                | \$2,350,644                                  | \$0  | \$225,358,944          | \$4,456,405  | \$0               | \$220,902,539                        |
| INDIANA          | \$0   | \$32,034,389                            | \$0                                      | \$0                                  | \$0                 | \$21,375,984                       | \$5,010,948                                  | \$43,351   | \$17,596,052           | \$17,596,052   | \$0               | \$0                                  |
| IOWA             | \$0   | \$26,754,944                            | \$0                                      | \$250,677                            | \$0                 | \$4,921,116                        | \$1,535,574                                  | \$12,154   | \$50,229,077           | \$48,054,520   | \$0               | \$2,174,557                          |
| KANSAS           | \$0   | \$46,157,342                            | \$0                                      | \$0                                  | \$2,806,969         | \$13,996,246                       | \$0  | \$1,018,090  | \$4,044,988            | \$4,044,988  | \$0               | \$0                                  |
| KENTUCKY         | \$0   | \$0                                     | \$0                                      | \$0                                  | \$11,776,291        | \$0                                | \$0  | \$4,744,389  | \$0                    | \$0  | \$0               | \$0                                  |
| LOUISIANA        | \$0   | \$14,980,869                            | \$0                                      | \$0                                  | \$7,410,449         | \$1,503,358                        | \$1,172,778                                  | \$0  | \$31,822,980           | \$699,637  | \$0               | \$31,123,343                         |
| MAINE            | \$0   | \$0                                     | \$85,126                                 | \$3,900,127                          | \$6,095,273         | \$0                                | \$733,652                                    | \$103,903  | \$7,501,351            | \$1,810,245  | \$0               | \$5,691,106                          |
| MARYLAND         | \$0   | \$158,859,483                           | \$0                                      | \$37,539,190                         | \$0                 | \$0                                | \$247,872                                    | \$1,845,907  | \$28,662,958           | \$20,502,551   | \$0               | \$8,160,407                          |
| MASSACHUSETTS    | \$0   | \$115,539,244                           | \$0                                      | \$105,971,454                        | \$14,531,007        | \$0                                | \$10,207,078                                 | \$0  | \$16,945,126           | \$16,945,126   | \$0               | \$0                                  |
| MICHIGAN         | \$0   | \$42,677,508                            | \$0                                      | \$64,388,301                         | \$12,626,023        | \$311,491,741                      | \$0  | \$0  | \$42,443,884           | \$42,443,884   | \$0               | \$0                                  |
| MINNESOTA        | \$0   | \$160,996,000                           | \$9,000,000                              | \$26,769,754                         | \$0                 | \$0                                | \$1,118,569                                  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| MISSISSIPPI      | \$0   | \$0                                     | \$0                                      | \$0                                  | \$3,925,383         | \$4,312,145                        | \$1,653                                      | \$1,945,345  | \$16,067,509           | \$0  | \$0               | \$16,067,509                         |
| MISSOURI         | \$0   | \$0                                     | \$0                                      | \$63,707,738                         | \$572,854           | \$0                                | \$0  | \$670,322  | \$0                    | \$0  | \$0               | \$0                                  |
| MONTANA          | \$417,525                                       | \$0                                     | \$0                                      | \$589,806                            | \$0                 | \$954,003                          | \$289,378                                    | \$0  | \$141,140              | \$141,140  | \$0               | \$0                                  |
| NEBRASKA         | \$0   | \$30,816,481                            | \$5,547,685                              | \$0                                  | \$0                 | \$218,892                          | \$0  | \$0  | \$3,549,135            | \$3,549,135  | \$0               | \$0                                  |
| NEVADA           | \$0   | \$0                                     | \$0                                      | \$0                                  | \$714,989           | \$0                                | \$120,863                                    | \$0  | \$26,396,473           | \$5,986,623  | \$0               | \$20,409,850                         |
| NEW HAMPSHIRE    | \$0   | \$0                                     | \$0                                      | \$1,858,786                          | \$5,292             | \$0                                | \$1,304,137                                  | \$2,139,620  | \$0                    | \$0  | \$0               | \$0                                  |
| NEW JERSEY       | \$15,095  | \$305,570,016                           | \$0                                      | \$9,702,813                          | \$13,736,339        | \$18,772,465                       | \$1,927,411                                  | \$6,073,250  | \$0                    | \$0  | \$0               | \$0                                  |
| NEW MEXICO       | \$0   | \$0                                     | \$75,834,533                             | \$0                                  | \$1,303,554         | \$0                                | \$428,994                                    | \$6,500,000  | \$834,160              | \$818,342  | \$0               | \$15,818                             |
| NEW YORK         | \$57,658  | \$994,835,703                           | \$490,267,304                            | \$209,776,596                        | \$46,757,012        | \$17,244,330                       | \$50,362                                     | \$202,564  | \$194,103,959          | \$118,193,634  | \$0               | \$75,910,325                         |
| NORTH CAROLINA   | \$0   | \$0                                     | \$0                                      | \$4,486,345                          | \$520,833           | \$4,037,896                        | \$0  | \$125,077  | \$47,513,707           | \$8,739,194  | \$435,711         | \$38,338,802                         |
| NORTH DAKOTA     | \$0   | \$0                                     | \$0                                      | \$17,272                             | \$0                 | \$0                                | \$221,933                                    | \$0  | \$3,747,628            | \$3,747,628  | \$0               | \$0                                  |
| OHIO             | -\$19   | \$639                                   | \$0                                      | \$62,576,957                         | \$6,930,267         | \$2,689,361                        | \$61,581,187                                 | \$2,206,399  | \$8,886,020            | \$5,554,173  | \$0               | \$3,331,847                          |
| OKLAHOMA         | \$0   | \$0                                     | \$0                                      | \$708,888                            | \$4,182,130         | \$977,756                          | \$0  | \$10,360,322   | \$8,909,120            | \$8,611,228  | \$0               | \$297,892                            |
| OREGON           | \$0   | \$0                                     | \$2,710,603                              | \$27,215,516                         | \$8,271,018         | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| PENNSYLVANIA     | \$0   | \$0                                     | \$0                                      | \$14,024,660                         | \$0                 | \$154,384                          | \$82,148,784                                 | \$1,907,700  | \$0                    | \$0  | \$0               | \$0                                  |
| RHODE ISLAND     | \$0   | \$18,277,378                            | \$223,704                                | \$32,582,621                         | \$0                 | \$236,920                          | \$0  | \$0  | \$35,515,716           | \$0  | \$0               | \$35,515,716                         |
| SOUTH CAROLINA   | \$0   | \$0                                     | \$0                                      | \$0                                  | \$3,736,330         | \$0                                | \$0  | \$3,462,819  | \$0                    | \$0  | \$0               | \$0                                  |
| SOUTH DAKOTA     | \$0   | \$0                                     | \$0                                      | \$0                                  | \$328,601           | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| TENNESSEE        | \$0   | \$0                                     | \$0                                      | \$0                                  | \$287,473           | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| TEXAS            | \$0   | \$0                                     | \$0                                      | \$3,695,334                          | \$0                 | \$0                                | \$7,042,272                                  | \$9,658,067  | \$0                    | \$0  | \$0               | \$0                                  |
| UTAH             | \$711,628                                       | \$0                                     | \$0                                      | \$1,571,196                          | \$4,722,503         | \$9,007,119                        | \$774,411                                    | \$2,787,896  | \$1,812,779            | \$1,418,254  | \$0               | \$394,525                            |
| VERMONT          | \$0   | \$19,733,685                            | \$0                                      | \$1,386,107                          | \$0                 | \$2,404,273                        | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| VIRGINIA         | \$0   | \$185,725                               | \$0                                      | \$3,116,401                          | \$0                 | \$0                                | \$0  | \$49,936,628   | \$0                    | \$0  | \$0               | \$0                                  |
| WASHINGTON       | \$0   | \$0                                     | \$0                                      | \$54,458,307                         | \$3,877,057         | \$0                                | \$163,196,036                                | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| WEST VIRGINIA    | \$0   | \$0                                     | \$0                                      | \$13,686,723                         | \$1,558,121         | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| WISCONSIN        | \$0   | \$67,600,000                            | \$0                                      | \$38,783,634                         | \$11,782,002        | \$81,456,432                       | \$144,677                                    | \$3,452,291  | \$901,231              | \$901,231  | \$0               | \$0                                  |
| WYOMING          | \$0   | \$0                                     | \$0                                      | \$3,176,073                          | \$878,314           | \$0                                | \$0  | \$3,303  | \$0                    | \$0  | \$0               | \$0                                  |

| STATE            | Home Visiting Programs | Program Management |                      |                              |               | Other         | Total Expenditures | Federal Unliquidated Obligations | Unobligated Balance |
|------------------|------------------------|--------------------|----------------------|------------------------------|---------------|---------------|--------------------|----------------------------------|---------------------|
|                  |                        | Total              | Administrative Costs | Assessment/Service Provision | Systems       |               |                    |                                  |                     |
| U.S. TOTAL       | \$55,170,001           | \$3,148,422,866    | \$1,952,198,804      | \$974,713,092                | \$221,510,970 | \$393,699,003 | \$28,321,227,579   | \$1,661,505,636                  | \$3,011,810,705     |
| ALABAMA          | \$980,551              | \$24,276,093       | \$9,776,138          | \$13,560,084                 | \$939,871     | \$0           | \$153,353,724      | \$11,250,000                     | \$60,686,753        |
| ALASKA           | \$0                    | \$10,689,000       | \$10,013,102         | \$398,294                    | \$277,604     | \$0           | \$73,208,283       | \$0                              | \$53,543,866        |
| ARIZONA          | \$0                    | \$56,170,586       | \$38,485,812         | \$12,336,072                 | \$5,348,702   | \$11,834,781  | \$363,144,033      | \$0                              | \$6,740,642         |
| ARKANSAS         | \$0                    | \$15,987,840       | \$12,983,150         | \$0                          | \$3,004,690   | \$0           | \$153,529,641      | \$34,607,929                     | \$17,521,297        |
| CALIFORNIA       | \$0                    | \$842,455,816      | \$547,240,705        | \$247,324,307                | \$47,890,804  | \$45,813      | \$6,018,994,030    | \$355,494,919                    | \$0                 |
| COLORADO         | \$7,344,715            | \$55,345,396       | \$15,721,651         | \$32,648,266                 | \$6,975,479   | \$0           | \$374,739,484      | \$0                              | \$87,789,841        |
| CONNECTICUT      | \$0                    | \$93,934,113       | \$34,432,519         | \$48,985,038                 | \$10,516,556  | \$0           | \$444,770,144      | \$0                              | \$0                 |
| DELAWARE         | \$0                    | \$15,798,744       | \$4,269,840          | \$10,925,323                 | \$603,581     | \$0           | \$116,567,674      | \$267,249                        | \$8,389,890         |
| DIST.OF COLUMBIA | \$1,537,103            | \$9,887,309        | \$5,849,189          | \$2,458,914                  | \$1,579,206   | \$5,008,960   | \$299,074,028      | \$0                              | \$67,078,887        |
| FLORIDA          | \$0                    | \$51,110,711       | \$42,090,881         | \$0                          | \$9,019,830   | \$0           | \$795,357,908      | \$0                              | \$55,170,948        |
| GEORGIA          | \$0                    | \$16,992,290       | \$10,351,416         | \$5,106,219                  | \$1,534,655   | \$0           | \$489,632,396      | \$37,937,517                     | \$12,760,273        |
| HAWAII           | \$0                    | \$27,576,371       | \$13,319,396         | \$10,284,452                 | \$3,972,523   | \$12,019,831  | \$205,848,598      | \$7,595,696                      | \$178,613,419       |
| IDAHO            | \$0                    | \$6,048,595        | \$4,894,144          | \$0                          | \$1,154,451   | \$0           | \$38,859,458       | \$0                              | \$25,896,278        |
| ILLINOIS         | \$0                    | \$70,541,103       | \$0                  | \$70,421,872                 | \$119,231     | \$0           | \$1,106,417,274    | \$0                              | \$47,403,096        |
| INDIANA          | \$20,810,789           | \$25,657,915       | \$17,070,580         | \$0                          | \$8,587,335   | \$48,861,788  | \$240,062,352      | \$95,362,650                     | \$252,021,116       |
| IOWA             | \$0                    | \$13,385,247       | \$6,800,457          | \$5,613,951                  | \$970,839     | \$0           | \$174,186,421      | \$17,146,215                     | \$6,834,249         |
| KANSAS           | \$329,700              | \$15,411,094       | \$7,096,531          | \$3,878,431                  | \$4,436,132   | \$0           | \$144,379,206      | \$73,387,976                     | \$292,594           |
| KENTUCKY         | \$0                    | \$13,693,944       | \$10,702,772         | \$0                          | \$2,991,172   | \$0           | \$231,745,647      | \$0                              | \$65,958,190        |
| LOUISIANA        | \$2,546,853            | \$19,453,143       | \$17,708,449         | \$1,283,467                  | \$461,227     | \$0           | \$215,940,029      | \$0                              | \$0                 |
| MAINE            | \$934,454              | \$12,708,941       | \$4,128,737          | \$6,823,283                  | \$1,756,921   | \$0           | \$82,233,315       | \$8,403,300                      | \$110,799,282       |
| MARYLAND         | \$1,086,765            | \$42,323,346       | \$16,316,297         | \$21,272,691                 | \$4,734,358   | \$0           | \$535,740,162      | \$0                              | \$0                 |
| MASSACHUSETTS    | \$0                    | \$34,640,357       | \$34,640,357         | \$0                          | \$0           | \$0           | \$945,128,210      | \$0                              | \$0                 |
| MICHIGAN         | \$0                    | \$318,326,140      | \$54,324,530         | \$259,893,073                | \$4,108,537   | \$0           | \$1,272,795,230    | \$0                              | \$92,107,042        |
| MINNESOTA        | \$5,371,040            | \$46,944,282       | \$46,839,820         | \$0                          | \$104,462     | \$4,323,294   | \$529,056,104      | \$0                              | \$76,190,660        |
| MISSISSIPPI      | \$0                    | \$5,222,884        | \$2,752,787          | \$0                          | \$2,470,097   | \$0           | \$71,569,077       | \$0                              | \$46,672,622        |
| MISSOURI         | \$0                    | \$10,369,214       | \$7,614,237          | \$2,754,977                  | \$0           | \$41,480,603  | \$355,223,704      | \$283,487                        | \$0                 |
| MONTANA          | \$0                    | \$5,471,246        | \$3,583,372          | \$8,526                      | \$1,879,348   | \$0           | \$46,191,229       | \$0                              | \$37,504,136        |
| NEBRASKA         | \$0                    | \$5,092,395        | \$4,869,967          | \$0                          | \$222,428     | \$0           | \$93,228,295       | \$0                              | \$62,246,202        |
| NEVADA           | \$0                    | \$8,833,309        | \$3,709,706          | \$0                          | \$5,123,603   | \$11,613,483  | \$110,673,411      | \$0                              | \$15,184,745        |
| NEW HAMPSHIRE    | \$87,637               | \$7,456,826        | \$5,829,952          | \$0                          | \$1,626,874   | \$2,155,165   | \$40,437,668       | \$0                              | \$69,601,223        |
| NEW JERSEY       | \$0                    | \$55,662,733       | \$53,478,298         | \$0                          | \$2,184,435   | \$0           | \$1,209,779,990    | \$14,676,848                     | \$45,000,000        |
| NEW MEXICO       | \$4,500,000            | \$7,805,022        | \$6,855,010          | \$0                          | \$950,012     | \$64,997,721  | \$253,087,972      | \$91,878,264                     | \$48,690            |
| NEW YORK         | \$1,285,841            | \$453,874,166      | \$385,764,954        | \$59,780,833                 | \$8,328,379   | \$0           | \$4,802,629,531    | \$163,648,838                    | \$145,140,714       |
| NORTH CAROLINA   | \$147                  | \$64,536,821       | \$40,091,599         | \$23,567,791                 | \$877,431     | \$0           | \$472,177,483      | \$33,762,450                     | \$19,903,782        |
| NORTH DAKOTA     | \$0                    | \$4,060,225        | \$3,625,360          | \$22,390                     | \$412,475     | \$0           | \$39,932,503       | \$0                              | \$6,509,979         |
| OHIO             | \$0                    | \$135,178,120      | \$107,033,393        | \$15,156,499                 | \$12,988,228  | \$0           | \$1,065,931,853    | \$398,390,195                    | \$12,203,039        |
| OKLAHOMA         | \$0                    | \$23,184,004       | \$16,066,659         | \$5,378,296                  | \$1,739,049   | \$195,093     | \$168,677,122      | \$45,587,882                     | \$0                 |
| OREGON           | \$0                    | \$113,444,717      | \$38,343,818         | \$75,026,024                 | \$74,875      | \$0           | \$310,344,191      | \$51,402,618                     | \$0                 |
| PENNSYLVANIA     | \$0                    | \$81,436,145       | \$70,660,688         | \$0                          | \$10,775,457  | \$0           | \$944,442,330      | \$64,035,093                     | \$433,305,380       |
| RHODE ISLAND     | \$0                    | \$17,059,898       | \$13,150,252         | \$1,196,524                  | \$2,713,122   | \$583,676     | \$165,968,185      | \$0                              | \$7,055,364         |
| SOUTH CAROLINA   | \$0                    | \$55,259,997       | \$19,693,551         | \$31,152,440                 | \$4,414,006   | \$42,522,651  | \$199,526,904      | \$0                              | \$0                 |
| SOUTH DAKOTA     | \$579,830              | \$2,892,199        | \$2,892,199          | \$0                          | \$0           | \$0           | \$26,149,879       | \$0                              | \$22,003,613        |
| TENNESSEE        | \$0                    | \$26,534,099       | \$24,339,549         | \$0                          | \$2,194,550   | \$0           | \$187,482,688      | \$0                              | \$386,789,603       |
| TEXAS            | \$4,939,142            | \$49,604,890       | \$35,807,029         | \$0                          | \$13,797,861  | \$11,249,684  | \$843,347,947      | \$154,949,361                    | \$0                 |
| UTAH             | \$374,257              | \$7,638,956        | \$6,480,756          | \$357,822                    | \$800,378     | \$0           | \$90,278,920       | \$0                              | \$108,392,969       |
| VERMONT          | \$0                    | \$11,055,683       | \$5,391,275          | \$5,458,582                  | \$205,826     | \$0           | \$76,171,381       | \$0                              | \$0                 |
| VIRGINIA         | \$0                    | \$19,232,947       | \$15,304,033         | \$0                          | \$3,928,914   | \$13,188,628  | \$235,958,098      | \$444,161                        | \$102,857,463       |
| WASHINGTON       | \$1,103,972            | \$78,531,377       | \$68,750,772         | \$0                          | \$9,780,605   | \$122,134,076 | \$898,868,936      | \$0                              | \$51,790,876        |
| WEST VIRGINIA    | \$0                    | \$16,024,535       | \$13,593,242         | \$0                          | \$2,431,293   | \$0           | \$103,414,313      | \$0                              | \$52,544,998        |
| WISCONSIN        | \$0                    | \$29,417,907       | \$23,252,661         | \$1,638,651                  | \$4,526,595   | \$447,243     | \$471,678,454      | \$0                              | \$138,297,850       |
| WYOMING          | \$1,357,205            | \$14,184,175       | \$8,207,212          | \$0                          | \$5,976,963   | \$1,036,513   | \$33,292,164       | \$992,988                        | \$22,959,134        |



**C.1.: Federal TANF Expenditures in FY 2016**

| STATE             | Awarded          | Transferred to CCDF Discretionary | Transferred to SSBG | Adjusted Award   | Carryover       | Basic Assistance |  |   | Assistance Authorized Solely Under Prior Law |                      |                           |  |
|-------------------|------------------|-----------------------------------|---------------------|------------------|-----------------|------------------|--|---|--|----------------------|---------------------------|--|
|                   |                  |                                   |                     |                  |                 | Total            | Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies) | Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies | Total  | Foster Care Payments | Juvenile Justice Payments | Emergency Assistance Authorized Solely Under Prior Law |
| U.S. TOTAL        | \$16,877,279,396 | \$1,403,448,661                   | \$1,143,016,120     | \$13,747,814,615 | \$3,696,551,195 | \$3,698,513,083  | \$3,518,128,796  | \$180,384,287   | \$580,178,320                                | \$294,238,627        | \$21,992,983              | \$263,946,710  |
| ALABAMA           | \$102,479,587    | \$18,663,041                      | \$9,331,520         | \$65,320,646     | \$53,083,693    | \$25,672,715     | \$25,672,715   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| ALASKA            | \$44,607,376     | \$8,921,475                       | \$4,460,738         | \$31,225,163     | \$57,417,223    | \$10,825,868     | \$10,825,868   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| ARIZONA           | \$219,796,941    | \$0                               | \$20,014,130        | \$180,127,169    | \$4,834,012     | \$44,727,521     | \$20,227,039   | \$24,500,482  | \$5,024,840                                  | \$5,024,840          | \$0                       | \$0  |
| ARKANSAS          | \$62,304,527     | \$0                               | \$0                 | \$56,732,858     | \$44,283,924    | \$7,039,380      | \$7,039,380  | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| CALIFORNIA        | \$3,651,628,884  | \$0                               | \$361,919,546       | \$3,289,709,338  | \$175,108,742   | \$658,930,955    | \$644,905,842  | \$14,025,113  | \$244,156,410                                | \$0                  | \$0                       | \$244,156,410  |
| COLORADO          | \$149,418,660    | \$4,615,733                       | \$331,397           | \$131,109,560    | \$78,909,172    | \$66,523,404     | \$66,523,404   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| CONNECTICUT       | \$266,788,107    | \$0                               | \$23,898,520        | \$242,889,587    | \$0             | \$16,672,109     | \$16,672,109   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| DELAWARE          | \$35,462,240     | \$0                               | \$0                 | \$32,290,981     | \$9,906,318     | \$336,286        | \$336,286  | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| DIST. OF COLUMBIA | \$101,704,917    | \$0                               | \$3,935,917         | \$88,673,898     | \$89,998,782    | \$55,510,054     | \$55,510,054   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| FLORIDA           | \$562,340,120    | \$110,662,021                     | \$56,234,011        | \$395,444,088    | \$85,567,769    | \$37,270,568     | \$24,431,549   | \$12,839,019  | \$0  | \$0                  | \$0                       | \$0  |
| GEORGIA           | \$330,741,739    | \$0                               | \$5,881,073         | \$324,860,666    | \$42,100,993    | \$67,272,755     | \$37,765,018   | \$29,507,737  | \$14,408,601                                 | \$14,408,601         | \$0                       | \$0  |
| HAWAII            | \$108,618,111    | \$0                               | \$9,890,000         | \$89,014,788     | \$134,503,562   | \$21,067,763     | \$21,067,763   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| IDAHO             | \$30,412,562     | \$7,831,234                       | \$1,292,534         | \$21,288,794     | \$30,441,563    | \$2,916,424      | \$2,916,424  | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| ILLINOIS          | \$585,056,960    | \$0                               | \$1,200,000         | \$583,856,960    | \$0             | \$49,315,165     | \$49,315,165   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| INDIANA           | \$206,799,109    | \$62,039,733                      | \$0                 | \$144,759,376    | \$329,161,219   | \$14,373,849     | \$14,373,849   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| IOWA              | \$131,019,431    | \$26,328,097                      | \$12,962,008        | \$91,729,326     | \$22,153,559    | \$4,882,159      | \$4,882,159  | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| KANSAS            | \$101,901,833    | \$0                               | \$10,190,183        | \$91,711,650     | \$60,077,086    | \$16,403,189     | \$16,403,189   | \$0   | \$16,317,833                                 | \$16,317,833         | \$0                       | \$0  |
| KENTUCKY          | \$181,287,669    | \$0                               | \$0                 | \$181,287,669    | \$30,228,103    | \$80,304,372     | \$61,269,794   | \$19,034,578  | \$0  | \$0                  | \$0                       | \$0  |
| LOUISIANA         | \$163,971,985    | \$0                               | \$16,397,198        | \$147,574,787    | \$12,949,954    | \$19,095,016     | \$19,095,016   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| MAINE             | \$78,120,889     | \$0                               | \$6,222,231         | \$71,898,658     | \$92,013,296    | \$12,095,887     | \$9,279,373  | \$2,816,514   | \$0  | \$0                  | \$0                       | \$0  |
| MARYLAND          | \$251,597,483    | \$0                               | \$22,909,803        | \$206,188,229    | \$0             | \$111,249,881    | \$111,249,881  | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| MASSACHUSETTS     | \$504,485,414    | \$91,874,223                      | \$45,937,112        | \$321,559,781    | \$0             | \$10,053,286     | \$10,053,286   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| MICHIGAN          | \$775,352,858    | \$0                               | \$77,535,286        | \$697,817,572    | \$57,432,623    | \$111,795,186    | \$59,073,611   | \$52,721,575  | \$47,942,311                                 | \$47,942,311         | \$0                       | \$0  |
| MINNESOTA         | \$261,481,769    | \$48,000,000                      | \$4,719,032         | \$208,762,737    | \$83,100,594    | \$72,030,079     | \$72,030,079   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| MISSISSIPPI       | \$86,767,578     | \$17,353,516                      | \$8,676,757         | \$60,737,305     | \$35,780,086    | \$6,627,606      | \$6,627,606  | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| MISSOURI          | \$217,051,740    | \$0                               | \$21,701,176        | \$195,350,564    | \$16,416,284    | \$29,380,589     | \$29,380,589   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| MONTANA           | \$38,039,116     | \$8,700,000                       | \$2,575,839         | \$26,763,277     | \$42,917,089    | \$18,942,884     | \$18,942,884   | \$0   | \$2,320,592                                  | \$0                  | \$0                       | \$2,320,592  |
| NEBRASKA          | \$56,833,778     | \$17,000,000                      | \$0                 | \$39,833,778     | \$59,981,915    | \$15,393,338     | \$15,393,338   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| NEVADA            | \$48,219,623     | \$0                               | \$0                 | \$43,907,517     | \$16,739,364    | \$16,739,364     | \$16,739,364   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| NEW HAMPSHIRE     | \$38,521,261     | \$4,200,000                       | \$936,937           | \$33,384,324     | \$44,539,464    | \$3,707,719      | \$3,470,707  | \$237,012   | \$1,415,517                                  | \$484,266            | \$587,979                 | \$343,272  |
| NEW JERSEY        | \$404,034,823    | \$76,000,000                      | \$16,938,000        | \$311,096,823    | \$14,229,974    | \$121,620,405    | \$120,092,011  | \$1,528,394   | \$6,840,000                                  | \$0                  | \$0                       | \$6,840,000  |
| NEW MEXICO        | \$121,316,787    | \$30,527,500                      | \$0                 | \$79,929,543     | \$93,551,103    | \$46,988,012     | \$46,988,012   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| NEW YORK          | \$2,682,847,954  | \$377,075,500                     | \$180,466,610       | \$1,885,388,492  | \$170,031,629   | \$1,109,758,748  | \$1,109,758,748  | \$0   | \$86,890,304                                 | \$65,485,300         | \$21,405,004              | \$0  |
| NORTH CAROLINA    | \$331,038,598    | \$56,720,282                      | \$5,727,105         | \$238,987,631    | \$15,981,984    | \$45,902,300     | \$45,902,300   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| NORTH DAKOTA      | \$26,399,809     | \$0                               | \$0                 | \$26,399,809     | \$10,973,387    | \$2,004,946      | \$1,712,377  | \$292,569   | \$17,730,023                                 | \$17,730,023         | \$0                       | \$0  |
| OHIO              | \$727,968,260    | \$0                               | \$60,000,000        | \$667,968,260    | \$364,484,835   | \$140,256,740    | \$140,256,740  | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| OKLAHOMA          | \$145,281,442    | \$29,056,288                      | \$14,528,144        | \$101,697,010    | \$52,448,280    | \$17,724,926     | \$10,825,459   | \$6,899,467   | \$12,571,845                                 | \$8,539,797          | \$0                       | \$4,032,048  |
| OREGON            | \$183,179,726    | \$0                               | \$0                 | \$166,798,629    | \$22,080,165    | \$54,601,226     | \$54,601,226   | \$0   | \$12,941,419                                 | \$10,986,508         | \$0                       | \$1,954,911  |
| PENNSYLVANIA      | \$719,499,305    | \$183,142,000                     | \$30,977,000        | \$505,380,305    | \$481,379,074   | \$223,123,444    | \$223,123,444  | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| RHODE ISLAND      | \$95,021,587     | \$13,242,106                      | \$8,280,235         | \$73,499,246     | \$11,466,011    | \$22,548,095     | \$22,548,095   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| SOUTH CAROLINA    | \$109,785,546    | \$0                               | \$0                 | \$99,967,824     | \$24,466,338    | \$40,736,539     | \$24,754,712   | \$15,981,827  | \$0  | \$0                  | \$0                       | \$0  |
| SOUTH DAKOTA      | \$21,279,651     | \$0                               | \$2,127,965         | \$19,151,686     | \$20,461,806    | \$7,821,153      | \$7,821,153  | \$0   | \$4,236,174                                  | \$1,371,496          | \$0                       | \$2,864,678  |
| TENNESSEE         | \$210,333,124    | \$15,778                          | \$0                 | \$191,508,019    | \$242,828,263   | \$49,969,096     | \$49,969,096   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| TEXAS             | \$534,011,457    | \$0                               | \$34,561,464        | \$451,695,288    | \$93,477,305    | \$5,554,816      | \$5,554,816  | \$0   | \$88,390,695                                 | \$88,390,695         | \$0                       | \$0  |
| UTAH              | \$75,609,475     | \$15,121,895                      | \$7,560,000         | \$52,927,580     | \$120,855,274   | \$17,850,320     | \$17,850,320   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| VERMONT           | \$47,353,181     | \$9,224,074                       | \$4,735,318         | \$33,393,789     | \$0             | \$1,228,375      | \$1,228,375  | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| VIRGINIA          | \$158,285,172    | \$16,840,686                      | \$15,825,500        | \$125,618,986    | \$78,193,940    | \$33,944,727     | \$33,944,727   | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| WASHINGTON        | \$417,821,032    | \$108,460,335                     | \$5,675,000         | \$266,315,782    | \$45,853,103    | \$139,349,304    | \$139,349,304  | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| WEST VIRGINIA     | \$110,176,310    | \$0                               | \$11,017,631        | \$99,158,679     | \$22,354,188    | \$1,434,647      | \$1,434,647  | \$0   | \$18,991,756                                 | \$17,556,957         | \$0                       | \$1,434,799  |
| WISCONSIN         | \$344,723,360    | \$61,833,144                      | \$15,443,200        | \$236,619,658    | \$83,417,313    | \$8,151,738      | \$8,151,738  | \$0   | \$0  | \$0                  | \$0                       | \$0  |
| WYOMING           | \$18,500,530     | \$0                               | \$0                 | \$18,500,530     | \$28,748,714    | \$788,155        | \$788,155  | \$0   | \$0  | \$0                  | \$0                       | \$0  |



| STATE             | Non-Assistance Authorized Solely Under Prior Law |                                       |                           |  | Work, Education, and Training Activities |                       |                        |                            | Work Supports | Early Care and Education |  |                             |
|-------------------|--|---------------------------------------|---------------------------|--|--|-----------------------|------------------------|----------------------------|---------------|--------------------------|--|-----------------------------|
|                   | Total  | Child Welfare or Foster Care Services | Juvenile Justice Services | Emergency Services Authorized Solely Under Prior Law | Total                                    | Subsidized Employment | Education and Training | Additional Work Activities |               | Total                    | Child Care (Assistance and Non-Assistance) | Pre-Kindergarten/Head Start |
| U.S. TOTAL        | \$550,619,954                                    | \$398,102,138                         | \$54,300,741              | \$98,217,075   | \$2,319,776,984                          | \$133,148,338         | \$927,045,649          | \$1,259,582,997            | \$422,041,379 | \$1,388,906,288          | \$1,295,892,101                            | \$93,014,187                |
| ALABAMA           | \$0  | \$0                                   | \$0                       | \$0  | \$2,811,764                              | \$769,798             | \$630,234              | \$1,411,732                | \$1,009,743   | \$0                      | \$0  | \$0                         |
| ALASKA            | \$0  | \$0                                   | \$0                       | \$0  | \$6,956,595                              | \$7,180               | \$32,723               | \$6,916,692                | \$578,171     | \$7,303,852              | \$7,303,852                                | \$0                         |
| ARIZONA           | \$39,406,910                                     | \$39,406,910                          | \$0                       | \$0  | \$475,817                                | \$29,476              | \$200,007              | \$246,334                  | \$11,048,681  | \$2,717,800              | \$2,717,800                                | \$0                         |
| ARKANSAS          | \$4,997,751                                      | \$0                                   | \$0                       | \$4,997,751  | \$15,459,789                             | \$21,242              | \$3,532,986            | \$11,905,561               | \$1,037,689   | \$7,997,820              | \$7,997,820                                | \$0                         |
| CALIFORNIA        | \$0  | \$0                                   | \$0                       | \$0  | \$1,275,741,353                          | \$26,396,613          | \$650,211,018          | \$599,133,722              | \$246,589,689 | \$112,604,259            | \$112,604,259                              | \$0                         |
| COLORADO          | \$0  | \$0                                   | \$0                       | \$0  | \$8,346,418                              | \$85,368              | \$3,950,824            | \$4,310,226                | \$6,197,928   | \$720,277                | \$704,828                                  | \$15,449                    |
| CONNECTICUT       | \$17,778,981                                     | \$0                                   | \$0                       | \$17,778,981   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         |
| DELAWARE          | \$0  | \$0                                   | \$0                       | \$0  | \$3,991,744                              | \$2,385,127           | \$1,606,617            | \$0                        | \$0           | \$24,442,307             | \$24,442,307                               | \$0                         |
| DIST. OF COLUMBIA | \$0  | \$0                                   | \$0                       | \$0  | \$15,059,947                             | \$0                   | \$986,888              | \$14,073,059               | \$0           | \$36,947,695             | \$36,947,695                               | \$0                         |
| FLORIDA           | \$0  | \$0                                   | \$0                       | \$0  | \$45,918,308                             | \$567,174             | \$5,213,080            | \$40,138,054               | \$4,712,247   | \$110,225,824            | \$110,225,824                              | \$0                         |
| GEORGIA           | \$0  | \$0                                   | \$0                       | \$0  | \$11,922,536                             | \$7,573,186           | \$304                  | \$4,349,046                | \$4,357,292   | \$0                      | \$0  | \$0                         |
| HAWAII            | \$0  | \$0                                   | \$0                       | \$0  | \$1,055,939                              | \$0                   | \$62,287               | \$993,652                  | \$1,344,331   | \$0                      | \$0  | \$0                         |
| IDAHO             | \$10,450,969                                     | \$0                                   | \$0                       | \$10,450,969   | \$1,098,654                              | \$467,140             | \$49,346               | \$582,168                  | \$34,931      | \$5,034,614              | \$4,000,000                                | \$1,034,614                 |
| ILLINOIS          | \$0  | \$0                                   | \$0                       | \$0  | \$18,054,722                             | \$0                   | \$10,827,906           | \$7,226,816                | \$2,619,315   | \$108,009,059            | \$108,009,059                              | \$0                         |
| INDIANA           | \$0  | \$0                                   | \$0                       | \$0  | \$8,007,795                              | \$0                   | \$8,007,795            | \$0                        | \$104,375     | \$26,165,068             | \$26,165,068                               | \$0                         |
| IOWA              | \$0  | \$0                                   | \$0                       | \$0  | \$5,655,337                              | \$0                   | \$0                    | \$5,655,337                | \$402,698     | \$13,524,318             | \$13,524,318                               | \$0                         |
| KANSAS            | \$3,406,308                                      | \$3,406,308                           | \$0                       | \$0  | \$2,143,327                              | \$0                   | \$493,441              | \$1,649,886                | \$2,230,422   | \$0                      | \$0  | \$0                         |
| KENTUCKY          | \$0  | \$0                                   | \$0                       | \$0  | \$27,679,242                             | \$7,881,581           | \$281,913              | \$19,515,748               | \$0           | \$14,340,339             | \$14,340,339                               | \$0                         |
| LOUISIANA         | \$12,322,441                                     | \$0                                   | \$0                       | \$12,322,441   | \$2,575,616                              | \$0                   | \$2,575,616            | \$0                        | \$1,257,779   | \$64,196,860             | \$0  | \$64,196,860                |
| MAINE             | \$0  | \$0                                   | \$0                       | \$0  | \$1,110,253                              | \$0                   | \$116,554              | \$993,699                  | \$2,102,904   | \$7,871,508              | \$4,964,254                                | \$2,907,254                 |
| MARYLAND          | \$0  | \$0                                   | \$0                       | \$0  | \$30,714,255                             | \$6,554,680           | \$1,297,631            | \$22,861,944               | \$6,217,825   | \$6,753,913              | \$6,753,913                                | \$0                         |
| MASSACHUSETTS     | \$0  | \$0                                   | \$0                       | \$0  | \$155,747,400                            | \$0                   | \$155,747,400          | \$0                        | \$0           | \$200,873,393            | \$196,762,613                              | \$4,110,780                 |
| MICHIGAN          | \$235,082  | \$0                                   | \$0                       | \$235,082  | \$3,306,280                              | \$197,661             | \$3,108,619            | \$0                        | \$48,531,240  | \$0                      | \$0  | \$0                         |
| MINNESOTA         | \$0  | \$0                                   | \$0                       | \$0  | \$48,838,183                             | \$0                   | \$805,225              | \$48,032,958               | \$2,749,028   | \$0                      | \$0  | \$0                         |
| MISSISSIPPI       | \$0  | \$0                                   | \$0                       | \$0  | \$5,123,249                              | \$0                   | \$0                    | \$5,123,249                | \$5,837,054   | \$1,000,000              | \$1,000,000                                | \$0                         |
| MISSOURI          | \$105,621,520                                    | \$89,488,723                          | \$0                       | \$16,132,797   | \$15,500,537                             | \$3,278,711           | \$1,472,663            | \$10,749,163               | \$0           | \$30,143,161             | \$30,143,161                               | \$0                         |
| MONTANA           | \$2,022,386                                      | \$2,022,386                           | \$0                       | \$0  | \$2,753,447                              | \$1,767,175           | \$985,518              | \$754                      | \$4,600       | \$436,056                | \$436,056                                  | \$0                         |
| NEBRASKA          | \$0  | \$0                                   | \$0                       | \$0  | \$13,534,623                             | \$490,212             | \$0                    | \$13,044,411               | \$0           | \$0                      | \$0  | \$0                         |
| NEVADA            | \$0  | \$0                                   | \$0                       | \$0  | \$54,335                                 | \$0                   | \$38,235               | \$16,100                   | \$1,320,019   | \$0                      | \$0  | \$0                         |
| NEW HAMPSHIRE     | \$0  | \$0                                   | \$0                       | \$0  | \$1,674,871                              | \$0                   | \$32,858               | \$1,642,013                | \$138,908     | \$0                      | \$0  | \$0                         |
| NEW JERSEY        | \$0  | \$0                                   | \$0                       | \$0  | \$45,105,271                             | \$108,798             | \$12,956,002           | \$32,040,471               | \$7,574,058   | \$0                      | \$0  | \$0                         |
| NEW MEXICO        | \$0  | \$0                                   | \$0                       | \$0  | \$13,313,464                             | \$4,673,085           | \$0                    | \$8,640,379                | \$569,224     | \$17,100,000             | \$0  | \$17,100,000                |
| NEW YORK          | \$43,195,634                                     | \$13,923,758                          | \$8,922,595               | \$20,349,281   | \$121,396,338                            | \$13,134,920          | \$7,409,667            | \$100,851,751              | \$5,373,798   | \$0                      | \$0  | \$0                         |
| NORTH CAROLINA    | \$63,426,478                                     | \$63,426,478                          | \$0                       | \$0  | \$894,594                                | \$82                  | \$360,218              | \$534,294                  | \$237,356     | \$90,139,101             | \$90,139,101                               | \$0                         |
| NORTH DAKOTA      | \$3,999,987                                      | \$3,999,987                           | \$0                       | \$0  | \$46,386                                 | \$0                   | \$19,434               | \$26,952                   | \$832,454     | \$2,733                  | \$2,733                                    | \$0                         |
| OHIO              | \$0  | \$0                                   | \$0                       | \$0  | \$82,191,816                             | \$40,180,468          | \$11,209,859           | \$30,801,489               | \$27,960,376  | \$244,357,788            | \$244,357,788                              | \$0                         |
| OKLAHOMA          | \$0  | \$0                                   | \$0                       | \$0  | \$5,340,301                              | \$0                   | \$5,223,052            | \$117,249                  | \$1,024,242   | \$42,427,022             | \$42,427,022                               | \$0                         |
| OREGON            | \$0  | \$0                                   | \$0                       | \$0  | \$10,023,892                             | \$802,071             | \$439,858              | \$8,781,963                | \$1,854,811   | \$3,362,938              | \$3,362,938                                | \$0                         |
| PENNSYLVANIA      | \$46,035,215                                     | \$0                                   | \$45,378,146              | \$657,069  | \$89,515,712                             | \$0                   | \$2,323,533            | \$87,192,179               | \$6,959,464   | \$25,449,450             | \$25,449,450                               | \$0                         |
| RHODE ISLAND      | \$0  | \$0                                   | \$0                       | \$0  | \$9,762,961                              | \$0                   | \$0                    | \$9,762,961                | \$1,717,657   | \$15,775,138             | \$15,775,138                               | \$0                         |
| SOUTH CAROLINA    | \$0  | \$0                                   | \$0                       | \$0  | \$19,920,368                             | \$0                   | \$13,720,070           | \$6,200,298                | \$856,555     | \$0                      | \$0  | \$0                         |
| SOUTH DAKOTA      | \$0  | \$0                                   | \$0                       | \$0  | \$2,619,173                              | \$0                   | \$0                    | \$2,619,173                | \$41,652      | \$0                      | \$0  | \$0                         |
| TENNESSEE         | \$0  | \$0                                   | \$0                       | \$0  | \$2,317,622                              | \$0                   | \$0                    | \$2,317,622                | \$995,795     | \$68,528                 | \$68,528                                   | \$0                         |
| TEXAS             | \$177,877,777                                    | \$177,877,777                         | \$0                       | \$0  | \$77,599,415                             | \$2,861,327           | \$4,068,025            | \$70,670,063               | \$3,310,103   | \$0                      | \$0  | \$0                         |
| UTAH              | \$0  | \$0                                   | \$0                       | \$0  | \$25,209,129                             | \$320,004             | \$1,506,018            | \$23,383,107               | \$74,733      | \$1,261,618              | \$280,466                                  | \$981,152                   |
| VERMONT           | \$4,549,811                                      | \$4,549,811                           | \$0                       | \$0  | \$92,901                                 | \$0                   | \$0                    | \$92,901                   | \$40,466      | \$745,863                | \$745,863                                  | \$0                         |
| VIRGINIA          | \$0  | \$0                                   | \$0                       | \$0  | \$13,305,466                             | \$24,346              | \$156,424              | \$13,124,696               | \$224,479     | \$110,580                | \$110,580                                  | \$0                         |
| WASHINGTON        | \$15,292,704                                     | \$0                                   | \$0                       | \$15,292,704   | \$65,256,162                             | \$12,570,913          | \$12,695,153           | \$39,990,096               | \$0           | \$36,805,814             | \$36,805,814                               | \$0                         |
| WEST VIRGINIA     | \$0  | \$0                                   | \$0                       | \$0  | \$422,435                                | \$0                   | \$0                    | \$422,435                  | \$11,906,681  | \$10,109,935             | \$10,109,935                               | \$0                         |
| WISCONSIN         | \$0  | \$0                                   | \$0                       | \$0  | \$1,609,883                              | \$0                   | \$169,294              | \$1,440,589                | \$60,606      | \$117,213,579            | \$117,213,579                              | \$0                         |
| WYOMING           | \$0  | \$0                                   | \$0                       | \$0  | \$2,521,359                              | \$0                   | \$2,521,354            | \$5                        | \$0           | \$2,668,078              | \$0  | \$2,668,078                 |

| STATE             | Financial Education<br>and Asset<br>Development | Refundable Earned<br>Income Tax Credits | Non-EITC Refundable<br>State Tax Credits | Non-Recurrent Short<br>Term Benefits | Supportive Services | Services for<br>Children and Youth | Prevention of Out-of-<br>Wedlock Pregnancies | Fatherhood and Two-<br>Parent Family<br>Formation and<br>Maintenance<br>Programs | Child Welfare Services |  |                   |                                      |                           |
|-------------------|---|---|--|--------------------------------------|---------------------|------------------------------------|--|--|------------------------|--|-------------------|--------------------------------------|---------------------------|
|                   |   |   |  |                                      |                     |                                    |  |  | Total                  | Family<br>Support/Family<br>Preservation<br>/Reunification<br>Services | Adoption Services | Additional Child Welfare<br>Services | Home Visiting<br>Programs |
| U.S. TOTAL        | \$1,731,527                                     | \$191,224,218                           | \$0                                      | \$306,776,089                        | \$227,647,931       | \$216,819,388                      | \$136,431,511                                | \$98,971,798   | \$1,026,881,055        | \$525,676,244  | \$14,973,746      | \$486,231,065                        | \$46,384,368              |
| ALABAMA           | \$0   | \$0                                     | \$0                                      | \$7,564,333                          | \$654,573           | \$1,144,224                        | \$968,027                                    | \$2,293,450  | \$98,584               | \$98,584   | \$0               | \$0                                  | \$899,890                 |
| ALASKA            | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$230,939                                    | \$0  | \$0                    | \$0  | \$0               | \$0                                  | \$0                       |
| ARIZONA           | \$0   | \$0                                     | \$0                                      | \$8,196,228                          | \$9,690,790         | \$0                                | \$0  | \$0  | \$44,830,868           | \$44,160,287   | \$0               | \$670,581                            | \$0                       |
| ARKANSAS          | \$292,378                                       | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$1,096,915                                  | \$2,685,549  | \$0                    | \$0  | \$0               | \$0                                  | \$0                       |
| CALIFORNIA        | \$0   | \$0                                     | \$0                                      | \$264,669                            | \$40,855,713        | \$0                                | \$11,083,697                                 | \$0  | \$0                    | \$0  | \$0               | \$0                                  | \$0                       |
| COLORADO          | \$1,315   | \$0                                     | \$0                                      | \$2,993,695                          | \$1,870,923         | \$264,483                          | \$435,958                                    | \$102,551  | \$120,698              | \$110,688  | \$0               | \$10,010                             | \$242,727                 |
| CONNECTICUT       | \$0   | \$0                                     | \$0                                      | \$0                                  | \$6,933,258         | \$0                                | \$66,024,718                                 | \$17,156,667   | \$56,825,733           | \$56,825,733   | \$0               | \$0                                  | \$0                       |
| DELAWARE          | \$0   | \$0                                     | \$0                                      | \$2,544,277                          | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  | \$0                       |
| DIST. OF COLUMBIA | \$0   | \$0                                     | \$0                                      | \$0                                  | \$325,000           | \$0                                | \$1,421,787                                  | \$0  | \$0                    | \$0  | \$0               | \$0                                  | \$1,537,103               |
| FLORIDA           | \$0   | \$0                                     | \$0                                      | \$953,259                            | \$22,508,558        | \$0                                | \$379,213                                    | \$0  | \$168,253,789          | \$9,192,695  | \$584,755         | \$158,476,339                        | \$0                       |
| GEORGIA           | \$0   | \$0                                     | \$0                                      | \$105,518                            | \$22,232,548        | \$17,068,875                       | \$1,057,934                                  | \$64,871   | \$161,019,507          | \$142,597,440  | \$13,953,280      | \$4,468,787                          | \$0                       |
| HAWAII            | \$0   | \$0                                     | \$0                                      | \$245,465                            | \$684,875           | \$933,091                          | \$2,753,437                                  | \$66,685   | \$4,943,966            | \$1,381,508  | \$0               | \$3,562,458                          | \$0                       |
| IDAHO             | \$0   | \$0                                     | \$0                                      | \$1,402,157                          | \$0                 | \$0                                | \$385,778                                    | \$0  | \$779                  | \$779  | \$0               | \$0                                  | \$0                       |
| ILLINOIS          | \$377,984                                       | \$60,022,169                            | \$0                                      | \$564,492                            | \$0                 | \$0                                | \$2,350,644                                  | \$0  | \$225,358,944          | \$4,456,405  | \$0               | \$220,902,539                        | \$0                       |
| INDIANA           | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$7,985,388                        | \$5,010,948                                  | \$43,351   | \$17,596,052           | \$17,596,052   | \$0               | \$0                                  | \$20,810,789              |
| IOWA              | \$0   | \$0                                     | \$0                                      | \$250,677                            | \$0                 | \$4,921,116                        | \$1,535,574                                  | \$12,154   | \$50,229,077           | \$48,054,520   | \$0               | \$2,174,557                          | \$0                       |
| KANSAS            | \$0   | \$0                                     | \$0                                      | \$0                                  | \$2,806,969         | \$13,996,246                       | \$0  | \$1,018,090  | \$4,044,988            | \$4,044,988  | \$0               | \$0                                  | \$329,700                 |
| KENTUCKY          | \$0   | \$0                                     | \$0                                      | \$0                                  | \$11,602,633        | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  | \$0                       |
| LOUISIANA         | \$0   | \$0                                     | \$0                                      | \$0                                  | \$7,410,449         | \$810,000                          | \$1,172,778                                  | \$0  | \$29,683,806           | \$699,637  | \$0               | \$28,984,169                         | \$2,546,853               |
| MAINE             | \$0   | \$0                                     | \$0                                      | \$495,477                            | \$6,014,596         | \$0                                | \$733,652                                    | \$103,903  | \$3,200,985            | \$1,810,245  | \$0               | \$1,390,740                          | \$934,454                 |
| MARYLAND          | \$0   | \$0                                     | \$0                                      | \$1,626,785                          | \$0                 | \$0                                | \$247,872                                    | \$1,845,907  | \$28,647,978           | \$20,487,571   | \$0               | \$8,160,407                          | \$1,086,765               |
| MASSACHUSETTS     | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  | \$0                       |
| MICHIGAN          | \$0   | \$0                                     | \$0                                      | \$17,146,076                         | \$12,626,023        | \$134,971,442                      | \$0  | \$0  | \$35,835,494           | \$35,835,494   | \$0               | \$0                                  | \$0                       |
| MINNESOTA         | \$0   | \$25,289,000                            | \$0                                      | \$26,633,513                         | \$0                 | \$0                                | \$1,118,569                                  | \$0  | \$0                    | \$0  | \$0               | \$0                                  | \$5,371,040               |
| MISSISSIPPI       | \$0   | \$0                                     | \$0                                      | \$0                                  | \$3,925,383         | \$4,312,145                        | \$1,653                                      | \$1,945,345  | \$16,067,509           | \$0  | \$0               | \$16,067,509                         | \$0                       |
| MISSOURI          | \$0   | \$0                                     | \$0                                      | \$0                                  | \$523,465           | \$0                                | \$0  | \$670,322  | \$0                    | \$0  | \$0               | \$0                                  | \$0                       |
| MONTANA           | \$417,525                                       | \$0                                     | \$0                                      | \$58,447                             | \$0                 | \$954,003                          | \$289,378                                    | \$0  | \$141,140              | \$141,140  | \$0               | \$0                                  | \$0                       |
| NEBRASKA          | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$3,549,135            | \$3,549,135  | \$0               | \$0                                  | \$0                       |
| NEVADA            | \$0   | \$0                                     | \$0                                      | \$0                                  | \$714,989           | \$0                                | \$120,863                                    | \$0  | \$0                    | \$0  | \$0               | \$0                                  | \$0                       |
| NEW HAMPSHIRE     | \$0   | \$0                                     | \$0                                      | \$89,859                             | \$5,292             | \$0                                | \$28,705                                     | \$135,416  | \$0                    | \$0  | \$0               | \$0                                  | \$87,637                  |
| NEW JERSEY        | \$15,095  | \$18,393,000                            | \$0                                      | \$3,183,931                          | \$5,948,448         | \$12,900,982                       | \$1,927,411                                  | \$5,918,031  | \$0                    | \$0  | \$0               | \$0                                  | \$0                       |
| NEW MEXICO        | \$0   | \$0                                     | \$0                                      | \$0                                  | \$1,303,554         | \$0                                | \$0  | \$0  | \$834,160              | \$818,342  | \$0               | \$15,818                             | \$4,500,000               |
| NEW YORK          | \$45,576  | \$0                                     | \$0                                      | \$174,140,745                        | \$38,525,323        | \$3,864,975                        | \$50,362                                     | \$200,646  | \$144,044,509          | \$118,049,410  | \$0               | \$25,995,099                         | \$1,148,219               |
| NORTH CAROLINA    | \$0   | \$0                                     | \$0                                      | \$668,201                            | \$220,678           | \$3,748,077                        | \$0  | \$125,077  | \$5,501,495            | \$5,065,784  | \$435,711         | \$0                                  | \$147                     |
| NORTH DAKOTA      | \$0   | \$0                                     | \$0                                      | \$17,272                             | \$0                 | \$0                                | \$221,933                                    | \$0  | \$1,947,258            | \$1,947,258  | \$0               | \$0                                  | \$0                       |
| OHIO              | -\$19   | \$639                                   | \$0                                      | \$19,384,524                         | \$6,930,267         | \$2,689,361                        | \$1,895,161                                  | \$1,940,106  | \$5,384,445            | \$2,052,598  | \$0               | \$3,331,847                          | \$0                       |
| OKLAHOMA          | \$0   | \$0                                     | \$0                                      | \$368,065                            | \$2,402,630         | \$536,437                          | \$0  | \$10,360,322   | \$4,775,597            | \$4,618,209  | \$0               | \$157,388                            | \$0                       |
| OREGON            | \$0   | \$0                                     | \$0                                      | \$0                                  | \$7,000,803         | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  | \$0                       |
| PENNSYLVANIA      | \$0   | \$0                                     | \$0                                      | \$12,689,272                         | \$0                 | \$154,384                          | \$26,252,994                                 | \$1,907,700  | \$0                    | \$0  | \$0               | \$0                                  | \$0                       |
| RHODE ISLAND      | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$11,557,953           | \$0  | \$0               | \$11,557,953                         | \$0                       |
| SOUTH CAROLINA    | \$0   | \$0                                     | \$0                                      | \$0                                  | \$3,736,330         | \$0                                | \$0  | \$3,462,819  | \$0                    | \$0  | \$0               | \$0                                  | \$0                       |
| SOUTH DAKOTA      | \$0   | \$0                                     | \$0                                      | \$0                                  | \$328,601           | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  | \$579,830                 |
| TENNESSEE         | \$0   | \$0                                     | \$0                                      | \$0                                  | \$215,605           | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  | \$0                       |
| TEXAS             | \$0   | \$0                                     | \$0                                      | \$3,614,774                          | \$0                 | \$0                                | \$7,042,272                                  | \$9,658,067  | \$0                    | \$0  | \$0               | \$0                                  | \$4,939,142               |
| UTAH              | \$581,673                                       | \$0                                     | \$0                                      | \$1,387,452                          | \$2,955,971         | \$4,839,697                        | \$592,339                                    | \$2,217,285  | \$1,485,375            | \$1,180,511  | \$0               | \$304,864                            | \$299,290                 |
| VERMONT           | \$0   | \$19,733,685                            | \$0                                      | \$832,362                            | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  | \$0                       |
| VIRGINIA          | \$0   | \$185,725                               | \$0                                      | \$3,116,283                          | \$0                 | \$0                                | \$0  | \$35,037,484   | \$0                    | \$0  | \$0               | \$0                                  | \$0                       |
| WASHINGTON        | \$0   | \$0                                     | \$0                                      | \$300,000                            | \$3,865,304         | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  | \$0                       |
| WEST VIRGINIA     | \$0   | \$0                                     | \$0                                      | \$13,686,723                         | \$1,558,121         | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  | \$0                       |
| WISCONSIN         | \$0   | \$67,600,000                            | \$0                                      | \$600,000                            | \$391,945           | \$724,462                          | \$0  | \$0  | \$901,231              | \$901,231  | \$0               | \$0                                  | \$0                       |
| WYOMING           | \$0   | \$0                                     | \$0                                      | \$1,651,558                          | \$878,314           | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  | \$1,070,782               |

| Program Management |                 |                      |                              |               |              |                    |                                  |                     |
|--------------------|-----------------|----------------------|------------------------------|---------------|--------------|--------------------|----------------------------------|---------------------|
| STATE              | Total           | Administrative Costs | Assessment/Service Provision | Systems       | Other        | Total Expenditures | Federal Unliquidated Obligations | Unobligated Balance |
| U.S. TOTAL         | \$2,062,619,253 | \$1,106,350,100      | \$787,949,805                | \$168,319,348 | \$78,526,323 | \$13,354,049,469   | \$1,661,505,636                  | \$3,011,810,705     |
| ALABAMA            | \$12,514,663    | \$4,016,606          | \$8,019,858                  | \$478,199     | \$0          | \$55,631,966       | \$11,250,000                     | \$60,686,753        |
| ALASKA             | \$9,203,095     | \$8,596,598          | \$398,294                    | \$208,203     | \$0          | \$35,098,520       | \$0                              | \$53,543,866        |
| ARIZONA            | \$31,756,712    | \$14,133,552         | \$12,336,072                 | \$5,287,088   | \$14         | \$197,876,181      | \$0                              | \$6,740,642         |
| ARKANSAS           | \$13,851,954    | \$11,058,792         | \$0                          | \$2,793,162   | \$0          | \$54,459,225       | \$34,607,929                     | \$17,521,297        |
| CALIFORNIA         | \$519,096,416   | \$264,310,008        | \$212,022,935                | \$42,763,473  | \$0          | \$3,109,323,161    | \$355,494,919                    | \$0                 |
| COLORADO           | \$47,770,484    | \$12,505,751         | \$29,472,202                 | \$5,792,531   | \$0          | \$135,590,861      | \$0                              | \$87,789,841        |
| CONNECTICUT        | \$61,498,121    | \$12,513,083         | \$48,985,038                 | \$0           | \$0          | \$242,889,587      | \$0                              | \$0                 |
| DELAWARE           | \$5,396,805     | \$4,172,948          | \$661,931                    | \$561,926     | \$0          | \$36,711,419       | \$267,249                        | \$8,389,890         |
| DIST. OF COLUMBIA  | \$9,887,309     | \$5,849,189          | \$2,458,914                  | \$1,579,206   | \$0          | \$120,688,895      | \$0                              | \$67,078,887        |
| FLORIDA            | \$35,619,143    | \$33,516,456         | \$0                          | \$2,102,687   | \$0          | \$425,840,909      | \$0                              | \$55,170,948        |
| GEORGIA            | \$16,753,432    | \$10,312,557         | \$5,030,968                  | \$1,409,907   | \$0          | \$316,263,869      | \$37,937,517                     | \$12,760,273        |
| HAWAII             | \$13,927,006    | \$7,263,623          | \$3,922,271                  | \$2,741,112   | \$0          | \$47,022,558       | \$7,595,696                      | \$178,613,419       |
| IDAHO              | \$4,509,773     | \$3,573,045          | \$0                          | \$936,728     | \$0          | \$25,834,079       | \$0                              | \$25,896,278        |
| ILLINOIS           | \$69,781,370    | \$0                  | \$69,667,198                 | \$114,172     | \$0          | \$536,453,864      | \$0                              | \$47,403,096        |
| INDIANA            | \$25,657,915    | \$17,070,580         | \$0                          | \$8,587,335   | \$781,299    | \$126,536,829      | \$95,362,650                     | \$252,021,116       |
| IOWA               | \$8,489,311     | \$5,348,786          | \$2,609,355                  | \$531,170     | \$0          | \$89,902,421       | \$17,146,215                     | \$6,834,249         |
| KANSAS             | \$15,411,094    | \$7,096,531          | \$3,878,431                  | \$4,436,132   | \$0          | \$78,108,166       | \$73,387,976                     | \$292,594           |
| KENTUCKY           | \$11,630,996    | \$10,468,619         | \$0                          | \$1,162,377   | \$0          | \$145,557,582      | \$0                              | \$65,958,190        |
| LOUISIANA          | \$19,453,143    | \$17,708,449         | \$1,283,467                  | \$461,227     | \$0          | \$160,524,741      | \$0                              | \$0                 |
| MAINE              | \$10,045,753    | \$3,716,314          | \$4,953,022                  | \$1,376,417   | \$0          | \$44,709,372       | \$8,403,300                      | \$110,799,282       |
| MARYLAND           | \$40,296,499    | \$16,316,297         | \$19,604,354                 | \$4,375,848   | \$0          | \$228,687,680      | \$0                              | \$0                 |
| MASSACHUSETTS      | \$0             | \$0                  | \$0                          | \$0           | \$0          | \$366,674,079      | \$0                              | \$0                 |
| MICHIGAN           | \$250,754,019   | \$43,078,773         | \$204,048,302                | \$3,626,944   | \$0          | \$663,143,153      | \$0                              | \$92,107,042        |
| MINNESOTA          | \$29,319,965    | \$29,215,503         | \$0                          | \$104,462     | \$4,323,294  | \$215,672,671      | \$0                              | \$76,190,660        |
| MISSISSIPPI        | \$5,004,825     | \$2,734,604          | \$0                          | \$2,270,221   | \$0          | \$49,844,769       | \$0                              | \$46,672,622        |
| MISSOURI           | \$1,812,812     | \$1,812,812          | \$0                          | \$0           | \$27,830,955 | \$211,483,361      | \$283,487                        | \$0                 |
| MONTANA            | \$3,835,772     | \$3,004,272          | \$0                          | \$831,500     | \$0          | \$32,176,230       | \$0                              | \$37,504,136        |
| NEBRASKA           | \$5,092,395     | \$4,869,967          | \$0                          | \$222,428     | \$0          | \$37,569,491       | \$0                              | \$62,246,202        |
| NEVADA             | \$8,833,309     | \$3,709,706          | \$0                          | \$5,123,603   | \$11,613,483 | \$39,396,362       | \$0                              | \$15,184,745        |
| NEW HAMPSHIRE      | \$1,038,641     | \$1,038,641          | \$0                          | \$0           | \$0          | \$8,322,565        | \$0                              | \$69,601,223        |
| NEW JERSEY         | \$36,223,317    | \$34,663,948         | \$0                          | \$1,559,369   | \$0          | \$265,649,949      | \$14,676,848                     | \$45,000,000        |
| NEW MEXICO         | \$7,805,022     | \$6,855,010          | \$0                          | \$950,012     | \$0          | \$92,413,436       | \$91,878,264                     | \$48,690            |
| NEW YORK           | \$257,912,744   | \$202,396,109        | \$55,516,635                 | \$0           | \$0          | \$1,986,547,921    | \$163,648,838                    | \$145,140,714       |
| NORTH CAROLINA     | \$20,043,459    | \$17,211,024         | \$2,628,744                  | \$203,691     | \$0          | \$230,906,963      | \$33,762,450                     | \$19,903,782        |
| NORTH DAKOTA       | \$4,060,225     | \$3,625,360          | \$22,390                     | \$412,475     | \$0          | \$30,863,217       | \$0                              | \$6,509,979         |
| OHIO               | \$88,868,657    | \$60,753,360         | \$15,127,069                 | \$12,988,228  | \$0          | \$621,859,861      | \$398,390,195                    | \$12,203,039        |
| OKLAHOMA           | \$10,901,033    | \$7,048,702          | \$2,908,356                  | \$943,975     | \$124,988    | \$108,557,408      | \$45,587,882                     | \$0                 |
| OREGON             | \$64,072,184    | \$17,655,646         | \$46,341,663                 | \$74,875      | \$0          | \$153,857,273      | \$51,402,618                     | \$0                 |
| PENNSYLVANIA       | \$57,331,271    | \$48,277,644         | \$0                          | \$9,053,627   | \$0          | \$489,418,906      | \$64,035,093                     | \$433,305,380       |
| RHODE ISLAND       | \$15,964,413    | \$12,688,769         | \$939,239                    | \$2,336,405   | \$583,676    | \$77,909,893       | \$0                              | \$7,055,364         |
| SOUTH CAROLINA     | \$51,422,001    | \$16,250,358         | \$31,152,440                 | \$4,019,203   | \$14,117,272 | \$134,251,884      | \$0                              | \$0                 |
| SOUTH DAKOTA       | \$1,983,296     | \$1,983,296          | \$0                          | \$0           | \$0          | \$17,609,879       | \$0                              | \$22,003,613        |
| TENNESSEE          | \$12,789,360    | \$11,707,589         | \$0                          | \$1,081,771   | \$0          | \$66,356,006       | \$0                              | \$386,789,603       |
| TEXAS              | \$48,741,192    | \$35,034,564         | \$0                          | \$13,706,628  | \$11,249,684 | \$437,977,937      | \$154,949,361                    | \$0                 |
| UTAH               | \$6,635,003     | \$5,548,741          | \$329,056                    | \$757,206     | \$0          | \$65,389,885       | \$0                              | \$108,392,969       |
| VERMONT            | \$6,170,326     | \$3,115,408          | \$2,855,282                  | \$199,636     | \$0          | \$33,393,789       | \$0                              | \$0                 |
| VIRGINIA           | \$8,168,656     | \$5,292,833          | \$0                          | \$2,875,823   | \$6,417,902  | \$100,511,302      | \$444,161                        | \$102,857,463       |
| WASHINGTON         | \$36,878,636    | \$32,028,361         | \$0                          | \$4,850,275   | \$0          | \$297,747,924      | \$0                              | \$51,790,876        |
| WEST VIRGINIA      | \$10,857,571    | \$8,426,278          | \$0                          | \$2,431,293   | \$0          | \$68,967,869       | \$0                              | \$52,544,998        |
| WISCONSIN          | \$14,865,792    | \$10,031,545         | \$776,319                    | \$4,057,928   | \$447,243    | \$212,566,479      | \$0                              | \$138,297,850       |
| WYOMING            | \$12,682,363    | \$6,743,493          | \$0                          | \$5,938,870   | \$1,036,513  | \$23,297,122       | \$992,988                        | \$22,959,134        |

**C.2.: State MOE Expenditures in FY 2016**

| STATE             | Basic Assistance |  |   | Work, Education, and Training Activities |                       |                        |                            | Work Supports | Early Care and Education |  |                             |
|-------------------|------------------|--|---|--|-----------------------|------------------------|----------------------------|---------------|--------------------------|--|-----------------------------|
|                   | Total            | Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies) | Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies | Total                                    | Subsidized Employment | Education and Training | Additional Work Activities |               | Total                    | Child Care (Assistance and Non-Assistance) | Pre-Kindergarten/Head Start |
| U.S. TOTAL        | \$3,684,037,784  | \$3,554,911,271  | \$129,126,513   | \$515,626,868                            | \$25,110,177          | \$229,543,232          | \$260,973,459              | \$50,646,377  | \$4,644,720,563          | \$2,437,489,856                            | \$2,207,230,707             |
| ALABAMA           | \$0              | \$0  | \$0   | \$1,353,764                              | \$0                   | \$0                    | \$1,353,764                | \$2,366,663   | \$20,658,746             | \$5,779,463                                | \$14,879,283                |
| ALASKA            | \$28,590,312     | \$28,590,312   | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$127,671     | \$7,870,017              | \$7,870,017                                | \$0                         |
| ARIZONA           | \$0              | \$0  | \$0   | \$1,094,855                              | \$1,094,855           | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         |
| ARKANSAS          | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$339,600     | \$96,594,930             | \$0  | \$96,594,930                |
| CALIFORNIA        | \$1,973,077,682  | \$1,886,528,372  | \$86,549,310  | \$49,983,761                             | \$9,006,616           | \$25,893,039           | \$15,084,106               | \$11,375,528  | \$423,644,801            | \$423,644,801                              | \$0                         |
| COLORADO          | \$8,265,301      | \$8,265,301  | \$0   | \$738,756                                | \$10,251              | \$340,714              | \$387,791                  | \$1,235,847   | \$74,516,465             | \$10,704,633                               | \$63,811,832                |
| CONNECTICUT       | \$42,557,174     | \$42,557,174   | \$0   | \$13,953,244                             | \$0                   | \$13,953,244           | \$0                        | \$0           | \$110,244,588            | \$25,536,029                               | \$84,708,559                |
| DELAWARE          | \$19,275,676     | \$19,275,676   | \$0   | \$959,000                                | \$0                   | \$0                    | \$959,000                  | \$0           | \$47,091,336             | \$47,091,336                               | \$0                         |
| DIST. OF COLUMBIA | \$44,040,393     | \$44,040,393   | \$0   | \$23,089,133                             | \$5,971,302           | \$800,000              | \$16,317,831               | \$0           | \$22,584,565             | \$22,584,565                               | \$0                         |
| FLORIDA           | \$130,242,001    | \$128,284,676  | \$1,957,325   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$128,925,050            | \$128,925,050                              | \$0                         |
| GEORGIA           | \$16,296,371     | \$16,296,371   | \$0   | \$1,988,086                              | \$0                   | \$0                    | \$1,988,086                | \$0           | \$22,182,651             | \$22,182,651                               | \$0                         |
| HAWAII            | \$21,316,293     | \$21,316,293   | \$0   | \$67,352,417                             | \$1,479,071           | \$62,686,116           | \$3,187,230                | \$995,772     | \$4,971,633              | \$4,971,633                                | \$0                         |
| IDAHO             | \$5,000,686      | \$5,000,686  | \$0   | \$3,313,550                              | \$0                   | \$0                    | \$3,313,550                | \$91,227      | \$1,609,587              | \$1,175,820                                | \$433,767                   |
| ILLINOIS          | \$4,199,198      | \$4,199,198  | \$0   | \$123,492                                | \$0                   | \$0                    | \$123,492                  | \$64,455      | \$559,013,017            | \$518,249,644                              | \$40,763,373                |
| INDIANA           | \$4,183,869      | \$4,183,869  | \$0   | \$479,233                                | \$0                   | \$479,233              | \$0                        | \$0           | \$15,356,947             | \$15,356,947                               | \$0                         |
| IOWA              | \$35,471,135     | \$35,471,135   | \$0   | \$6,746,316                              | \$0                   | \$1,451                | \$6,744,865                | \$1,494,101   | \$8,921,568              | \$8,921,568                                | \$0                         |
| KANSAS            | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$20,113,698             | \$6,673,025                                | \$13,440,673                |
| KENTUCKY          | \$63,697,037     | \$37,013,520   | \$26,683,517  | \$3,126,059                              | \$3,126,059           | \$0                    | \$0                        | \$0           | \$12,383,974             | \$12,383,974                               | \$0                         |
| LOUISIANA         | \$566,355        | \$566,355  | \$0   | \$30,154,869                             | \$0                   | \$30,154,869           | \$0                        | \$0           | \$6,880,663              | \$6,880,663                                | \$0                         |
| MAINE             | \$18,381,670     | \$14,294,673   | \$4,086,997   | \$460,585                                | \$0                   | \$339,311              | \$121,274                  | \$1,979,230   | \$6,168,451              | \$3,754,552                                | \$2,413,899                 |
| MARYLAND          | \$12,173,406     | \$12,173,406   | \$0   | \$118,979                                | \$741                 | \$0                    | \$118,238                  | \$6,291       | \$97,940,091             | \$24,122,696                               | \$73,817,395                |
| MASSACHUSETTS     | \$221,051,420    | \$221,051,420  | \$0   | \$13,517,236                             | \$0                   | \$9,488,277            | \$4,028,959                | \$77,841      | \$45,973,368             | \$45,973,368                               | \$0                         |
| MICHIGAN          | \$19,044,133     | \$16,181,511   | \$2,862,622   | \$628,161                                | \$78,427              | \$549,734              | \$0                        | \$8,215,772   | \$241,143,468            | \$19,529,091                               | \$221,614,377               |
| MINNESOTA         | \$21,021,085     | \$21,021,085   | \$0   | \$2,082,833                              | \$0                   | \$62,700               | \$2,020,133                | \$10,384      | \$127,801,573            | \$122,101,573                              | \$5,700,000                 |
| MISSISSIPPI       | \$3,046,647      | \$3,046,647  | \$0   | \$14,986,779                             | \$0                   | \$10,968,518           | \$4,018,261                | \$1,757,394   | \$1,715,429              | \$1,715,429                                | \$0                         |
| MISSOURI          | \$22,229,599     | \$22,229,599   | \$0   | \$12,176,487                             | \$211,404             | \$520,358              | \$11,444,725               | \$2,051,311   | \$21,319,769             | \$21,319,769                               | \$0                         |
| MONTANA           | \$890,452        | \$890,452  | \$0   | \$8,983,143                              | \$0                   | \$0                    | \$8,983,143                | \$660,581     | \$1,313,990              | \$1,313,990                                | \$0                         |
| NEBRASKA          | \$11,559,444     | \$11,559,444   | \$0   | \$1,017,304                              | \$0                   | \$0                    | \$1,017,304                | \$0           | \$6,498,998              | \$6,498,998                                | \$0                         |
| NEVADA            | \$27,776,013     | \$27,776,013   | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$1,070,215   | \$16,034,348             | \$16,034,348                               | \$0                         |
| NEW HAMPSHIRE     | \$9,953,722      | \$9,819,542  | \$134,180   | \$3,347,434                              | \$0                   | \$47,795               | \$3,299,639                | \$610,162     | \$4,581,872              | \$4,581,872                                | \$0                         |
| NEW JERSEY        | \$0              | \$0  | \$0   | \$34,844,690                             | \$55,581              | \$7,153,398            | \$27,635,711               | \$12,793      | \$582,322,651            | \$76,079,017                               | \$506,243,634               |
| NEW MEXICO        | \$12,159,736     | \$12,159,736   | \$0   | \$753,552                                | \$0                   | \$753,552              | \$0                        | \$0           | \$0                      | \$0  | \$0                         |
| NEW YORK          | \$455,950,472    | \$455,950,472  | \$0   | \$3,374,498                              | \$0                   | \$0                    | \$3,374,498                | \$46,935      | \$568,187,309            | \$101,983,998                              | \$466,203,311               |
| NORTH CAROLINA    | \$0              | \$0  | \$0   | \$5,127,921                              | \$2,820               | \$605,506              | \$4,519,595                | \$2,697,387   | \$142,531,520            | \$32,893,640                               | \$109,637,880               |
| NORTH DAKOTA      | \$2,301,605      | \$2,223,744  | \$77,861  | \$3,527,341                              | \$0                   | \$7,603                | \$3,519,738                | \$353,318     | \$1,086,652              | \$1,086,652                                | \$0                         |
| OHIO              | \$116,259,895    | \$115,252,176  | \$1,007,719   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$174,856,307            | \$174,856,307                              | \$0                         |
| OKLAHOMA          | \$14,819,860     | \$9,052,878  | \$5,766,982   | \$6,028,207                              | \$0                   | \$5,936,672            | \$91,535                   | \$869,659     | \$19,353,747             | \$7,347,714                                | \$12,006,033                |
| OREGON            | \$46,662,749     | \$46,662,749   | \$0   | \$9,346,560                              | \$3,414,007           | \$294,253              | \$5,638,300                | \$1,241,245   | \$18,667,497             | \$9,937,817                                | \$8,729,680                 |
| PENNSYLVANIA      | \$6,194,817      | \$6,194,817  | \$0   | \$7,433,082                              | \$0                   | \$0                    | \$7,433,082                | \$281,303     | \$359,778,170            | \$359,778,170                              | \$0                         |
| RHODE ISLAND      | \$4,383,493      | \$4,383,493  | \$0   | \$1,179,897                              | \$0                   | \$1,179,897            | \$0                        | \$0           | \$6,121,031              | \$5,321,031                                | \$800,000                   |
| SOUTH CAROLINA    | \$980,152        | \$980,152  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$32,051,493             | \$4,085,269                                | \$27,966,224                |
| SOUTH DAKOTA      | \$5,487,590      | \$5,487,590  | \$0   | \$1,298,941                              | \$0                   | \$0                    | \$1,298,941                | \$41,652      | \$802,914                | \$802,914                                  | \$0                         |
| TENNESSEE         | \$21,443,381     | \$21,443,381   | \$0   | \$18,531,645                             | \$0                   | \$0                    | \$18,531,645               | \$252,020     | \$67,083,029             | \$18,975,781                               | \$48,107,248                |
| TEXAS             | \$48,257,311     | \$48,257,311   | \$0   | \$7,479,075                              | \$413,569             | \$73,368               | \$6,992,138                | \$406,019     | \$348,283,347            | \$0  | \$348,283,347               |
| UTAH              | \$3,615,734      | \$3,615,734  | \$0   | \$8,155,078                              | \$82,215              | \$309,758              | \$7,763,105                | \$15,121      | \$4,696,442              | \$4,474,924                                | \$221,518                   |
| VERMONT           | \$14,156,623     | \$14,156,623   | \$0   | \$566,239                                | \$0                   | \$0                    | \$566,239                  | \$222,202     | \$19,989,153             | \$19,989,153                               | \$0                         |
| VIRGINIA          | \$43,243,130     | \$43,243,130   | \$0   | \$31,436,146                             | \$0                   | \$323                  | \$31,435,823               | \$6,704,479   | \$21,328,762             | \$17,063,010                               | \$4,265,752                 |
| WASHINGTON        | \$19,514,155     | \$19,514,155   | \$0   | \$80,350,125                             | \$163,259             | \$54,854,284           | \$25,332,582               | \$0           | \$118,999,847            | \$62,411,855                               | \$56,587,992                |
| WEST VIRGINIA     | \$25,166,925     | \$25,166,925   | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$1,141,163   | \$2,971,392              | \$2,971,392                                | \$0                         |
| WISCONSIN         | \$75,909,205     | \$75,909,205   | \$0   | \$32,916,990                             | \$0                   | \$587,854              | \$32,329,136               | \$1,831,036   | \$0                      | \$0  | \$0                         |
| WYOMING           | \$3,623,877      | \$3,623,877  | \$0   | \$1,501,405                              | \$0                   | \$1,501,405            | \$0                        | \$0           | \$1,553,707              | \$1,553,707                                | \$0                         |

| STATE             | Financial Education<br>and Asset<br>Development | Refundable Earned<br>Income Tax Credits | Non-EITC Refundable<br>State Tax Credits | Non-Recurrent Short<br>Term Benefits | Supportive Services | Services for Children<br>and Youth | Prevention of Out-of-<br>Wedlock Pregnancies | Fatherhood and Two-<br>Parent Family<br>Formation and<br>Maintenance Programs | Child Welfare Services |  |                   |                                      |
|-------------------|---|---|--|--------------------------------------|---------------------|------------------------------------|--|---|------------------------|--|-------------------|--------------------------------------|
|                   |   |   |  |                                      |                     |                                    |  |   | Total                  | Family Support/Family<br>Preservation<br>/Reunification Services | Adoption Services | Additional Child Welfare<br>Services |
| U.S. TOTAL        | \$152,186                                       | \$2,005,634,372                         | \$588,880,275                            | \$616,602,382                        | \$186,111,845       | \$364,770,459                      | \$304,295,543                                | \$40,196,952  | \$555,740,578          | \$285,590,342  | \$6,577,289       | \$263,572,947                        |
| ALABAMA           | \$0   | \$0                                     | \$0                                      | \$38,223,421                         | \$10                | \$144,214                          | \$0  | \$14,290  | \$23,118,559           | \$0  | \$0               | \$23,118,559                         |
| ALASKA            | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$35,858                                     | \$0   | \$0                    | \$0  | \$0               | \$0                                  |
| ARIZONA           | \$0   | \$0                                     | \$0                                      | \$0                                  | \$630,621           | \$0                                | \$0  | \$0   | \$127,293,735          | \$94,545,420   | \$3,600,000       | \$29,148,315                         |
| ARKANSAS          | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$0  | \$0   | \$0                    | \$0  | \$0               | \$0                                  |
| CALIFORNIA        | \$9,944   | \$99,765                                | \$0                                      | \$515,558                            | \$111,662,044       | \$729,105                          | \$13,108,284                                 | \$2,058,787   | \$397                  | \$284  | \$0               | \$113                                |
| COLORADO          | \$205   | \$71,520,591                            | \$5,211,320                              | \$18,760,729                         | \$190,390           | \$37,247                           | \$25,618                                     | \$8,932   | \$43,960,322           | \$30,344,108   | \$0               | \$13,616,214                         |
| CONNECTICUT       | \$0   | \$0                                     | \$0                                      | \$0                                  | \$2,026,488         | \$0                                | \$0  | \$663,071   | \$0                    | \$0  | \$0               | \$0                                  |
| DELAWARE          | \$0   | \$0                                     | \$0                                      | \$2,128,304                          | \$0                 | \$0                                | \$0  | \$0   | \$0                    | \$0  | \$0               | \$0                                  |
| DIST. OF COLUMBIA | \$0   | \$30,196,659                            | \$0                                      | \$52,684,109                         | \$781,314           | \$0                                | \$0  | \$0   | \$0                    | \$0  | \$0               | \$0                                  |
| FLORIDA           | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$0  | \$0   | \$94,858,380           | \$41,470,075   | \$254,530         | \$53,133,775                         |
| GEORGIA           | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$49,883,609                       | \$0  | \$0   | \$82,778,952           | \$74,923,568   | \$2,590,759       | \$5,264,625                          |
| HAWAII            | \$0   | \$0                                     | \$0                                      | \$220,901                            | \$17,573,072        | \$15,630,578                       | \$109,678                                    | \$4,854,500   | \$132,000              | \$0  | \$132,000         | \$0                                  |
| IDAHO             | \$0   | \$0                                     | \$0                                      | \$70,080                             | \$0                 | \$0                                | \$0  | \$0   | \$1,401,427            | \$1,401,427  | \$0               | \$0                                  |
| ILLINOIS          | \$0   | \$0                                     | \$0                                      | \$0                                  | \$5,803,515         | \$0                                | \$0  | \$0   | \$0                    | \$0  | \$0               | \$0                                  |
| INDIANA           | \$0   | \$32,034,389                            | \$0                                      | \$0                                  | \$0                 | \$13,390,596                       | \$0  | \$0   | \$0                    | \$0  | \$0               | \$0                                  |
| IOWA              | \$0   | \$26,754,944                            | \$0                                      | \$0                                  | \$0                 | \$0                                | \$0  | \$0   | \$0                    | \$0  | \$0               | \$0                                  |
| KANSAS            | \$0   | \$46,157,342                            | \$0                                      | \$0                                  | \$0                 | \$0                                | \$0  | \$0   | \$0                    | \$0  | \$0               | \$0                                  |
| KENTUCKY          | \$0   | \$0                                     | \$0                                      | \$0                                  | \$173,658           | \$0                                | \$0  | \$4,744,389   | \$0                    | \$0  | \$0               | \$0                                  |
| LOUISIANA         | \$0   | \$14,980,869                            | \$0                                      | \$0                                  | \$0                 | \$693,358                          | \$0  | \$0   | \$2,139,174            | \$0  | \$0               | \$2,139,174                          |
| MAINE             | \$0   | \$0                                     | \$85,126                                 | \$3,404,650                          | \$80,677            | \$0                                | \$0  | \$0   | \$4,300,366            | \$0  | \$0               | \$4,300,366                          |
| MARYLAND          | \$0   | \$158,859,483                           | \$0                                      | \$35,912,405                         | \$0                 | \$0                                | \$0  | \$0   | \$14,980               | \$14,980   | \$0               | \$0                                  |
| MASSACHUSETTS     | \$0   | \$115,539,244                           | \$0                                      | \$105,971,454                        | \$14,531,007        | \$0                                | \$10,207,078                                 | \$0   | \$16,945,126           | \$16,945,126   | \$0               | \$0                                  |
| MICHIGAN          | \$0   | \$42,677,508                            | \$0                                      | \$47,242,225                         | \$0                 | \$176,520,299                      | \$0  | \$0   | \$6,608,390            | \$6,608,390  | \$0               | \$0                                  |
| MINNESOTA         | \$0   | \$135,707,000                           | \$9,000,000                              | \$136,241                            | \$0                 | \$0                                | \$0  | \$0   | \$0                    | \$0  | \$0               | \$0                                  |
| MISSISSIPPI       | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$0  | \$0   | \$0                    | \$0  | \$0               | \$0                                  |
| MISSOURI          | \$0   | \$0                                     | \$0                                      | \$63,707,738                         | \$49,389            | \$0                                | \$0  | \$0   | \$0                    | \$0  | \$0               | \$0                                  |
| MONTANA           | \$0   | \$0                                     | \$0                                      | \$531,359                            | \$0                 | \$0                                | \$0  | \$0   | \$0                    | \$0  | \$0               | \$0                                  |
| NEBRASKA          | \$0   | \$30,816,481                            | \$5,547,685                              | \$0                                  | \$0                 | \$218,892                          | \$0  | \$0   | \$0                    | \$0  | \$0               | \$0                                  |
| NEVADA            | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$0  | \$0   | \$26,396,473           | \$5,986,623  | \$0               | \$20,409,850                         |
| NEW HAMPSHIRE     | \$0   | \$0                                     | \$0                                      | \$1,768,927                          | \$0                 | \$0                                | \$1,275,432                                  | \$2,004,204   | \$0                    | \$0  | \$0               | \$0                                  |
| NEW JERSEY        | \$0   | \$287,177,016                           | \$0                                      | \$6,518,882                          | \$7,787,891         | \$5,871,483                        | \$0  | \$155,219   | \$0                    | \$0  | \$0               | \$0                                  |
| NEW MEXICO        | \$0   | \$0                                     | \$75,834,533                             | \$0                                  | \$0                 | \$0                                | \$428,994                                    | \$6,500,000   | \$0                    | \$0  | \$0               | \$0                                  |
| NEW YORK          | \$12,082  | \$994,835,703                           | \$490,267,304                            | \$35,635,851                         | \$8,231,689         | \$13,379,355                       | \$0  | \$1,918   | \$50,059,450           | \$144,224  | \$0               | \$49,915,226                         |
| NORTH CAROLINA    | \$0   | \$0                                     | \$0                                      | \$3,818,144                          | \$300,155           | \$289,819                          | \$0  | \$0   | \$42,012,212           | \$3,673,410  | \$0               | \$38,338,802                         |
| NORTH DAKOTA      | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$0  | \$0   | \$1,800,370            | \$1,800,370  | \$0               | \$0                                  |
| OHIO              | \$0   | \$0                                     | \$0                                      | \$43,192,433                         | \$0                 | \$0                                | \$59,686,026                                 | \$266,293   | \$3,501,575            | \$3,501,575  | \$0               | \$0                                  |
| OKLAHOMA          | \$0   | \$0                                     | \$0                                      | \$340,823                            | \$1,779,500         | \$441,319                          | \$0  | \$0   | \$4,133,523            | \$3,993,019  | \$0               | \$140,504                            |
| OREGON            | \$0   | \$0                                     | \$2,710,603                              | \$27,215,516                         | \$1,270,215         | \$0                                | \$0  | \$0   | \$0                    | \$0  | \$0               | \$0                                  |
| PENNSYLVANIA      | \$0   | \$0                                     | \$0                                      | \$1,335,388                          | \$0                 | \$0                                | \$55,895,790                                 | \$0   | \$0                    | \$0  | \$0               | \$0                                  |
| RHODE ISLAND      | \$0   | \$18,277,378                            | \$223,704                                | \$32,582,621                         | \$0                 | \$236,920                          | \$0  | \$0   | \$23,957,763           | \$0  | \$0               | \$23,957,763                         |
| SOUTH CAROLINA    | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$0  | \$0   | \$0                    | \$0  | \$0               | \$0                                  |
| SOUTH DAKOTA      | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$0  | \$0   | \$0                    | \$0  | \$0               | \$0                                  |
| TENNESSEE         | \$0   | \$0                                     | \$0                                      | \$0                                  | \$71,868            | \$0                                | \$0  | \$0   | \$0                    | \$0  | \$0               | \$0                                  |
| TEXAS             | \$0   | \$0                                     | \$0                                      | \$80,560                             | \$0                 | \$0                                | \$0  | \$0   | \$0                    | \$0  | \$0               | \$0                                  |
| UTAH              | \$129,955                                       | \$0                                     | \$0                                      | \$183,744                            | \$1,766,532         | \$4,167,422                        | \$182,072                                    | \$570,611   | \$327,404              | \$237,743  | \$0               | \$89,661                             |
| VERMONT           | \$0   | \$0                                     | \$0                                      | \$553,745                            | \$0                 | \$2,404,273                        | \$0  | \$0   | \$0                    | \$0  | \$0               | \$0                                  |
| VIRGINIA          | \$0   | \$0                                     | \$0                                      | \$118                                | \$0                 | \$0                                | \$0  | \$14,899,144  | \$0                    | \$0  | \$0               | \$0                                  |
| WASHINGTON        | \$0   | \$0                                     | \$0                                      | \$54,158,307                         | \$11,753            | \$0                                | \$163,196,036                                | \$0   | \$0                    | \$0  | \$0               | \$0                                  |
| WEST VIRGINIA     | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$0  | \$0   | \$0                    | \$0  | \$0               | \$0                                  |
| WISCONSIN         | \$0   | \$0                                     | \$0                                      | \$38,183,634                         | \$11,390,057        | \$80,731,970                       | \$144,677                                    | \$3,452,291   | \$0                    | \$0  | \$0               | \$0                                  |
| WYOMING           | \$0   | \$0                                     | \$0                                      | \$1,524,515                          | \$0                 | \$0                                | \$0  | \$3,303   | \$0                    | \$0  | \$0               | \$0                                  |

|                   |                        | Program Management |                      |                              |              |               |                    |
|-------------------|------------------------|--------------------|----------------------|------------------------------|--------------|---------------|--------------------|
| STATE             | Home Visiting Programs | Total              | Administrative Costs | Assessment/Service Provision | Systems      | Other         | Total Expenditures |
| U.S. TOTAL        | \$8,785,633            | \$1,085,803,613    | \$845,848,704        | \$186,763,287                | \$53,191,622 | \$315,172,680 | \$14,967,178,110   |
| ALABAMA           | \$80,661               | \$11,761,430       | \$5,759,532          | \$5,540,226                  | \$461,672    | \$0           | \$97,721,758       |
| ALASKA            | \$0                    | \$1,485,905        | \$1,416,504          | \$0                          | \$69,401     | \$0           | \$38,109,763       |
| ARIZONA           | \$0                    | \$24,413,874       | \$24,352,260         | \$0                          | \$61,614     | \$11,834,767  | \$165,267,852      |
| ARKANSAS          | \$0                    | \$2,135,886        | \$1,924,358          | \$0                          | \$211,528    | \$0           | \$99,070,416       |
| CALIFORNIA        | \$0                    | \$323,359,400      | \$282,930,697        | \$35,301,372                 | \$5,127,331  | \$45,813      | \$2,909,670,869    |
| COLORADO          | \$7,101,988            | \$7,574,912        | \$3,215,900          | \$3,176,064                  | \$1,182,948  | \$0           | \$239,148,623      |
| CONNECTICUT       | \$0                    | \$32,435,992       | \$21,919,436         | \$0                          | \$10,516,556 | \$0           | \$201,880,557      |
| DELAWARE          | \$0                    | \$10,401,939       | \$96,892             | \$10,263,392                 | \$41,655     | \$0           | \$79,856,255       |
| DIST. OF COLUMBIA | \$0                    | \$0                | \$0                  | \$0                          | \$0          | \$5,008,960   | \$178,385,133      |
| FLORIDA           | \$0                    | \$15,491,568       | \$8,574,425          | \$0                          | \$6,917,143  | \$0           | \$369,516,999      |
| GEORGIA           | \$0                    | \$238,858          | \$38,859             | \$75,251                     | \$124,748    | \$0           | \$173,368,527      |
| HAWAII            | \$0                    | \$13,649,365       | \$6,055,773          | \$6,362,181                  | \$1,231,411  | \$12,019,831  | \$158,826,040      |
| IDAHO             | \$0                    | \$1,538,822        | \$1,321,099          | \$0                          | \$217,723    | \$0           | \$13,025,379       |
| ILLINOIS          | \$0                    | \$759,733          | \$0                  | \$754,674                    | \$5,059      | \$0           | \$569,963,410      |
| INDIANA           | \$0                    | \$0                | \$0                  | \$0                          | \$0          | \$48,080,489  | \$113,525,523      |
| IOWA              | \$0                    | \$4,895,936        | \$1,451,671          | \$3,004,596                  | \$439,669    | \$0           | \$84,284,000       |
| KANSAS            | \$0                    | \$0                | \$0                  | \$0                          | \$0          | \$0           | \$66,271,040       |
| KENTUCKY          | \$0                    | \$2,062,948        | \$234,153            | \$0                          | \$1,828,795  | \$0           | \$86,188,065       |
| LOUISIANA         | \$0                    | \$0                | \$0                  | \$0                          | \$0          | \$0           | \$55,415,288       |
| MAINE             | \$0                    | \$2,663,188        | \$412,423            | \$1,870,261                  | \$380,504    | \$0           | \$37,523,943       |
| MARYLAND          | \$0                    | \$2,026,847        | \$0                  | \$1,668,337                  | \$358,510    | \$0           | \$307,052,482      |
| MASSACHUSETTS     | \$0                    | \$34,640,357       | \$34,640,357         | \$0                          | \$0          | \$0           | \$578,454,131      |
| MICHIGAN          | \$0                    | \$67,572,121       | \$11,245,757         | \$55,844,771                 | \$481,593    | \$0           | \$609,652,077      |
| MINNESOTA         | \$0                    | \$17,624,317       | \$17,624,317         | \$0                          | \$0          | \$0           | \$313,383,433      |
| MISSISSIPPI       | \$0                    | \$218,059          | \$18,183             | \$0                          | \$199,876    | \$0           | \$21,724,308       |
| MISSOURI          | \$0                    | \$8,556,402        | \$5,801,425          | \$2,754,977                  | \$0          | \$13,649,648  | \$143,740,343      |
| MONTANA           | \$0                    | \$1,635,474        | \$579,100            | \$8,526                      | \$1,047,848  | \$0           | \$14,014,999       |
| NEBRASKA          | \$0                    | \$0                | \$0                  | \$0                          | \$0          | \$0           | \$55,658,804       |
| NEVADA            | \$0                    | \$0                | \$0                  | \$0                          | \$0          | \$0           | \$71,277,049       |
| NEW HAMPSHIRE     | \$0                    | \$6,418,185        | \$4,791,311          | \$0                          | \$1,626,874  | \$2,155,165   | \$32,115,103       |
| NEW JERSEY        | \$0                    | \$19,439,416       | \$18,814,350         | \$0                          | \$625,066    | \$0           | \$944,130,041      |
| NEW MEXICO        | \$0                    | \$0                | \$0                  | \$0                          | \$0          | \$64,997,721  | \$160,674,536      |
| NEW YORK          | \$137,622              | \$195,961,422      | \$183,368,845        | \$4,264,198                  | \$8,328,379  | \$0           | \$2,816,081,610    |
| NORTH CAROLINA    | \$0                    | \$44,493,362       | \$22,880,575         | \$20,939,047                 | \$673,740    | \$0           | \$241,270,520      |
| NORTH DAKOTA      | \$0                    | \$0                | \$0                  | \$0                          | \$0          | \$0           | \$9,069,286        |
| OHIO              | \$0                    | \$46,309,463       | \$46,280,033         | \$29,430                     | \$0          | \$0           | \$444,071,992      |
| OKLAHOMA          | \$0                    | \$12,282,971       | \$9,017,957          | \$2,469,940                  | \$795,074    | \$70,105      | \$60,119,714       |
| OREGON            | \$0                    | \$49,372,533       | \$20,688,172         | \$28,684,361                 | \$0          | \$0           | \$156,486,918      |
| PENNSYLVANIA      | \$0                    | \$24,104,874       | \$22,383,044         | \$0                          | \$1,721,830  | \$0           | \$455,023,424      |
| RHODE ISLAND      | \$0                    | \$1,095,485        | \$461,483            | \$257,285                    | \$376,717    | \$0           | \$88,058,292       |
| SOUTH CAROLINA    | \$0                    | \$3,837,996        | \$3,443,193          | \$0                          | \$394,803    | \$28,405,379  | \$65,275,020       |
| SOUTH DAKOTA      | \$0                    | \$908,903          | \$908,903            | \$0                          | \$0          | \$0           | \$8,540,000        |
| TENNESSEE         | \$0                    | \$13,744,739       | \$12,631,960         | \$0                          | \$1,112,779  | \$0           | \$121,126,682      |
| TEXAS             | \$0                    | \$863,698          | \$772,465            | \$0                          | \$91,233     | \$0           | \$405,370,010      |
| UTAH              | \$74,967               | \$1,003,953        | \$932,015            | \$28,766                     | \$43,172     | \$0           | \$24,889,035       |
| VERMONT           | \$0                    | \$4,885,357        | \$2,275,867          | \$2,603,300                  | \$6,190      | \$0           | \$42,777,592       |
| VIRGINIA          | \$0                    | \$11,064,291       | \$10,011,200         | \$0                          | \$1,053,091  | \$6,770,726   | \$135,446,796      |
| WASHINGTON        | \$1,103,972            | \$41,652,741       | \$36,722,411         | \$0                          | \$4,930,330  | \$122,134,076 | \$601,121,012      |
| WEST VIRGINIA     | \$0                    | \$5,166,964        | \$5,166,964          | \$0                          | \$0          | \$0           | \$34,446,444       |
| WISCONSIN         | \$0                    | \$14,552,115       | \$13,221,116         | \$862,332                    | \$468,667    | \$0           | \$259,111,975      |
| WYOMING           | \$286,423              | \$1,501,812        | \$1,463,719          | \$0                          | \$38,093     | \$0           | \$9,995,042        |

### C.3.: Analysis of State MOE Spending Levels in FY 2016

| State            | Total State MOE Expenditures | State MOE at 100% | Difference of MOE at 100% and Total State Spending | State MOE at 80% | Difference of MOE at 80% And Total State Spending | State MOE at 75% | Difference of MOE at 75% and Total State Spending |
|------------------|------------------------------|-------------------|--|------------------|---|------------------|---|
| U.S. TOTAL       | \$14,967,178,110             | \$13,748,351,748  | \$1,218,826,362                                    | \$10,998,681,398 | \$3,968,496,712                                   | \$10,311,263,811 | \$4,655,914,299                                   |
| ALABAMA          | \$97,721,758                 | \$52,285,491      | \$45,436,267                                       | \$41,828,393     | \$55,893,365                                      | \$39,214,118     | \$58,507,640                                      |
| ALASKA           | \$38,109,763                 | \$45,762,699      | -\$7,652,936                                       | \$36,610,159     | \$1,499,604                                       | \$34,322,025     | \$3,787,738                                       |
| ARIZONA          | \$165,267,852                | \$114,012,310     | \$51,255,542                                       | \$91,209,848     | \$74,058,004                                      | \$85,509,233     | \$79,758,619                                      |
| ARKANSAS         | \$99,070,416                 | \$27,785,269      | \$71,285,147                                       | \$22,228,215     | \$76,842,201                                      | \$20,838,952     | \$78,231,464                                      |
| CALIFORNIA       | \$2,909,670,869              | \$3,557,909,769   | -\$648,238,900                                     | \$2,846,327,815  | \$63,343,054                                      | \$2,668,432,327  | \$241,238,542                                     |
| COLORADO         | \$239,148,623                | \$110,494,527     | \$128,654,096                                      | \$88,395,622     | \$150,753,001                                     | \$82,870,895     | \$156,277,728                                     |
| CONNECTICUT      | \$201,880,557                | \$244,561,409     | -\$42,680,852                                      | \$195,649,127    | \$6,231,430                                       | \$183,421,057    | \$18,459,500                                      |
| DELAWARE         | \$79,856,255                 | \$29,028,092      | \$50,828,163                                       | \$23,222,474     | \$56,633,781                                      | \$21,771,069     | \$58,085,186                                      |
| DIST.OF COLUMBIA | \$178,385,133                | \$93,931,934      | \$84,453,199                                       | \$75,145,547     | \$103,239,586                                     | \$70,448,951     | \$107,936,183                                     |
| FLORIDA          | \$369,516,999                | \$491,151,302     | -\$121,634,303                                     | \$392,921,042    | -\$23,404,043                                     | \$368,363,477    | \$1,153,523                                       |
| GEORGIA          | \$173,368,527                | \$231,158,036     | -\$57,789,509                                      | \$184,926,429    | -\$11,557,902                                     | \$173,368,527    | \$0   |
| HAWAII           | \$158,826,040                | \$94,866,459      | \$63,959,581                                       | \$75,893,167     | \$82,932,873                                      | \$71,149,844     | \$87,676,196                                      |
| IDAHO            | \$13,025,379                 | \$17,367,172      | -\$4,341,793                                       | \$13,893,738     | -\$868,359  | \$13,025,379     | \$0   |
| ILLINOIS         | \$569,963,410                | \$573,450,924     | -\$3,487,514                                       | \$458,760,739    | \$111,202,671                                     | \$430,088,193    | \$139,875,217                                     |
| INDIANA          | \$113,525,523                | \$151,367,364     | -\$37,841,841                                      | \$121,093,891    | -\$7,568,368                                      | \$113,525,523    | \$0   |
| IOWA             | \$84,284,000                 | \$82,305,870      | \$1,978,130  | \$65,844,696     | \$18,439,304                                      | \$61,729,402     | \$22,554,598                                      |
| KANSAS           | \$66,271,040                 | \$82,332,787      | -\$16,061,747                                      | \$65,866,230     | \$404,810   | \$61,749,590     | \$4,521,450                                       |
| KENTUCKY         | \$86,188,065                 | \$89,891,250      | -\$3,703,185                                       | \$71,913,000     | \$14,275,065                                      | \$67,418,438     | \$18,769,628                                      |
| LOUISIANA        | \$55,415,288                 | \$73,886,837      | -\$18,471,549                                      | \$59,109,470     | -\$3,694,182                                      | \$55,415,128     | \$160   |
| MAINE            | \$37,523,943                 | \$50,031,924      | -\$12,507,981                                      | \$40,025,539     | -\$2,501,596                                      | \$37,523,943     | \$0   |
| MARYLAND         | \$307,052,482                | \$235,953,925     | \$71,098,557                                       | \$188,763,140    | \$118,289,342                                     | \$176,965,444    | \$130,087,038                                     |
| MASSACHUSETTS    | \$578,454,131                | \$478,596,697     | \$99,857,434                                       | \$382,877,358    | \$195,576,773                                     | \$358,947,523    | \$219,506,608                                     |
| MICHIGAN         | \$609,652,077                | \$624,691,167     | -\$15,039,090                                      | \$499,752,934    | \$109,899,143                                     | \$468,518,375    | \$141,133,702                                     |
| MINNESOTA        | \$313,383,433                | \$234,281,063     | \$79,102,370                                       | \$187,424,850    | \$125,958,583                                     | \$175,710,797    | \$137,672,636                                     |
| MISSISSIPPI      | \$21,724,308                 | \$28,965,744      | -\$7,241,436                                       | \$23,172,595     | -\$1,448,287                                      | \$21,724,308     | \$0   |
| MISSOURI         | \$143,740,343                | \$160,161,033     | -\$16,420,690                                      | \$128,128,826    | \$15,611,517                                      | \$120,120,775    | \$23,619,568                                      |
| MONTANA          | \$14,014,999                 | \$17,505,466      | -\$3,490,467                                       | \$14,004,373     | \$10,626  | \$13,129,100     | \$885,899   |
| NEBRASKA         | \$55,658,804                 | \$37,386,616      | \$18,272,188                                       | \$29,909,293     | \$25,749,511                                      | \$28,039,962     | \$27,618,842                                      |
| NEVADA           | \$71,277,049                 | \$33,931,649      | \$37,345,400                                       | \$27,145,319     | \$44,131,730                                      | \$25,448,737     | \$45,828,312                                      |
| NEW HAMPSHIRE    | \$32,115,103                 | \$42,820,004      | -\$10,704,901                                      | \$34,256,003     | -\$2,140,900                                      | \$32,115,003     | \$100   |
| NEW JERSEY       | \$944,130,041                | \$400,213,342     | \$543,916,699                                      | \$320,170,674    | \$623,959,367                                     | \$300,160,007    | \$643,970,035                                     |
| NEW MEXICO       | \$160,674,536                | \$43,664,402      | \$117,010,134                                      | \$34,931,522     | \$125,743,014                                     | \$32,748,302     | \$127,926,234                                     |
| NEW YORK         | \$2,816,081,610              | \$2,291,437,926   | \$524,643,684                                      | \$1,833,150,341  | \$982,931,269                                     | \$1,718,578,445  | \$1,097,503,166                                   |
| NORTH CAROLINA   | \$241,270,520                | \$205,020,450     | \$36,250,070                                       | \$164,016,360    | \$77,254,160                                      | \$153,765,337    | \$87,505,183                                      |
| NORTH DAKOTA     | \$9,069,286                  | \$12,092,381      | -\$3,023,095                                       | \$9,673,905      | -\$604,619  | \$9,069,286      | \$0   |
| OHIO             | \$444,071,992                | \$521,108,327     | -\$77,036,335                                      | \$416,886,662    | \$27,185,330                                      | \$390,831,245    | \$53,240,747                                      |
| OKLAHOMA         | \$60,119,714                 | \$80,159,619      | -\$20,039,905                                      | \$64,127,695     | -\$4,007,981                                      | \$60,119,714     | \$0   |
| OREGON           | \$156,486,918                | \$122,181,732     | \$34,305,186                                       | \$97,745,386     | \$58,741,532                                      | \$91,636,299     | \$64,850,619                                      |
| PENNSYLVANIA     | \$455,023,424                | \$542,834,133     | -\$87,810,709                                      | \$434,267,306    | \$20,756,118                                      | \$407,125,600    | \$47,897,824                                      |
| RHODE ISLAND     | \$88,058,292                 | \$80,489,394      | \$7,568,898  | \$64,391,515     | \$23,666,777                                      | \$60,367,046     | \$27,691,247                                      |
| SOUTH CAROLINA   | \$65,275,020                 | \$47,902,320      | \$17,372,700                                       | \$38,321,856     | \$26,953,164                                      | \$35,926,740     | \$29,348,280                                      |
| SOUTH DAKOTA     | \$8,540,000                  | \$11,371,029      | -\$2,831,029                                       | \$9,096,823      | -\$556,823  | \$8,528,271      | \$11,729  |
| TENNESSEE        | \$121,126,682                | \$110,413,171     | \$10,713,511                                       | \$88,330,537     | \$32,796,145                                      | \$82,809,878     | \$38,316,804                                      |
| TEXAS            | \$405,370,010                | \$314,301,005     | \$91,069,005                                       | \$251,440,804    | \$153,929,206                                     | \$235,725,754    | \$169,644,256                                     |
| UTAH             | \$24,889,035                 | \$33,185,380      | -\$8,296,345                                       | \$26,548,304     | -\$1,659,269                                      | \$24,889,035     | \$0   |
| VERMONT          | \$42,777,592                 | \$34,066,533      | \$8,711,059  | \$27,253,226     | \$15,524,366                                      | \$25,549,900     | \$17,227,692                                      |
| VIRGINIA         | \$135,446,796                | \$170,897,560     | -\$35,450,764                                      | \$136,718,048    | -\$1,271,252                                      | \$128,173,170    | \$7,273,626                                       |
| WASHINGTON       | \$601,121,012                | \$341,407,360     | \$259,713,652                                      | \$273,125,888    | \$327,995,124                                     | \$256,055,520    | \$345,065,492                                     |
| WEST VIRGINIA    | \$34,446,444                 | \$43,058,053      | -\$8,611,609                                       | \$34,446,442     | \$2   | \$32,293,540     | \$2,152,904                                       |
| WISCONSIN        | \$259,111,975                | \$222,594,415     | \$36,517,560                                       | \$178,075,532    | \$81,036,443                                      | \$166,945,812    | \$92,166,163                                      |
| WYOMING          | \$9,995,042                  | \$12,078,426      | -\$2,083,384                                       | \$9,662,741      | \$332,301   | \$9,058,820      | \$936,222   |

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**Alabama: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds       | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|---------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$25,672,715        | \$0  | \$25,672,715         | 14.2%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$25,672,715        | \$0  | \$25,672,715         | 14.2%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                 | \$0  | \$0                  | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                 |  | \$0                  | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                 |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                 |  | \$0                  | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                  | 0.0%                           |
| Work, Education, and Training Activities  | \$2,811,764         | \$1,353,764                                      | \$4,165,528          | 2.3%                           |
| <i>Subsidized Employment</i>  | \$769,798           | \$0  | \$769,798            | 0.4%                           |
| <i>Education and Training</i>   | \$630,234           | \$0  | \$630,234            | 0.3%                           |
| <i>Additional Work Activities</i>   | \$1,411,732         | \$1,353,764                                      | \$2,765,496          | 1.5%                           |
| Work Supports   | \$1,009,743         | \$2,366,663                                      | \$3,376,406          | 1.9%                           |
| Early Care and Education  | \$0                 | \$20,658,746                                     | \$20,658,746         | 11.4%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$0                 | \$5,779,463                                      | \$5,779,463          | 3.2%                           |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                 | \$14,879,283                                     | \$14,879,283         | 8.2%                           |
| Financial Education and Asset<br>Development  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$7,564,333         | \$38,223,421                                     | \$45,787,754         | 25.2%                          |
| Supportive Services   | \$654,573           | \$10   | \$654,583            | 0.4%                           |
| Services for Children and Youth   | \$1,144,224         | \$144,214  | \$1,288,438          | 0.7%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$968,027           | \$0  | \$968,027            | 0.5%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$2,293,450         | \$14,290   | \$2,307,740          | 1.3%                           |
| Child Welfare Services  | \$98,584            | \$23,118,559                                     | \$23,217,143         | 12.8%                          |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$98,584            | \$0  | \$98,584             | 0.1%                           |
| <i>Adoption Services</i>  | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                 | \$23,118,559                                     | \$23,118,559         | 12.7%                          |
| Home Visiting Programs  | \$899,890           | \$80,661   | \$980,551            | 0.5%                           |
| Program Management  | \$12,514,663        | \$11,761,430                                     | \$24,276,093         | 13.4%                          |
| <i>Administrative Costs</i>   | \$4,016,606         | \$5,759,532                                      | \$9,776,138          | 5.4%                           |
| <i>Assessment/Service Provision</i>   | \$8,019,858         | \$5,540,226                                      | \$13,560,084         | 7.5%                           |
| <i>Systems</i>  | \$478,199           | \$461,672  | \$939,871            | 0.5%                           |
| Other   | \$0                 | \$0  | \$0                  | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$55,631,966</b> | <b>\$97,721,758</b>                              | <b>\$153,353,724</b> | <b>84.6%</b>                   |
| Transferred to CCDF Discretionary   | \$18,663,041        |  | \$18,663,041         | 10.3%                          |
| Transferred to SSBG   | \$9,331,520         |  | \$9,331,520          | 5.1%                           |
| <b>Total Transfers</b>  | <b>\$27,994,561</b> |  | <b>\$27,994,561</b>  | <b>15.4%</b>                   |
| <b>TOTAL FUNDS USED</b>   | <b>\$83,626,527</b> | <b>\$97,721,758</b>                              | <b>\$181,348,285</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$11,250,000        |  | \$11,250,000         |                                |
| Unobligated Balance   | \$60,686,753        |  | \$60,686,753         |                                |

**Alaska: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds       | State MOE in TANF and<br>Separate State Programs | All Funds           | Percent of Total Funds<br>Used |
|---|---------------------|--|---------------------|--------------------------------|
| Basic Assistance  | \$10,825,868        | \$28,590,312                                     | \$39,416,180        | 45.5%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$10,825,868        | \$28,590,312                                     | \$39,416,180        | 45.5%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                 | \$0  | \$0                 | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                 |  | \$0                 | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                 |  | \$0                 | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                 |  | \$0                 | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                 | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                 |  | \$0                 | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                 |  | \$0                 | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                 |  | \$0                 | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                 | 0.0%                           |
| Work, Education, and Training Activities  | \$6,956,595         | \$0  | \$6,956,595         | 8.0%                           |
| <i>Subsidized Employment</i>  | \$7,180             | \$0  | \$7,180             | 0.0%                           |
| <i>Education and Training</i>   | \$32,723            | \$0  | \$32,723            | 0.0%                           |
| <i>Additional Work Activities</i>   | \$6,916,692         | \$0  | \$6,916,692         | 8.0%                           |
| Work Supports   | \$578,171           | \$127,671  | \$705,842           | 0.8%                           |
| Early Care and Education  | \$7,303,852         | \$7,870,017                                      | \$15,173,869        | 17.5%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$7,303,852         | \$7,870,017                                      | \$15,173,869        | 17.5%                          |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Financial Education and Asset<br>Development  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Supportive Services   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Services for Children and Youth   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$230,939           | \$35,858   | \$266,797           | 0.3%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Child Welfare Services  | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Adoption Services</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Home Visiting Programs  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Program Management  | \$9,203,095         | \$1,485,905                                      | \$10,689,000        | 12.3%                          |
| <i>Administrative Costs</i>   | \$8,596,598         | \$1,416,504                                      | \$10,013,102        | 11.6%                          |
| <i>Assessment/Service Provision</i>   | \$398,294           | \$0  | \$398,294           | 0.5%                           |
| <i>Systems</i>  | \$208,203           | \$69,401   | \$277,604           | 0.3%                           |
| Other   | \$0                 | \$0  | \$0                 | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$35,098,520</b> | <b>\$38,109,763</b>                              | <b>\$73,208,283</b> | <b>84.5%</b>                   |
| Transferred to CCDF Discretionary   | \$8,921,475         |  | \$8,921,475         | 10.3%                          |
| Transferred to SSBG   | \$4,460,738         |  | \$4,460,738         | 5.2%                           |
| <b>Total Transfers</b>  | <b>\$13,382,213</b> |  | <b>\$13,382,213</b> | <b>15.5%</b>                   |
| <b>TOTAL FUNDS USED</b>   | <b>\$48,480,733</b> | <b>\$38,109,763</b>                              | <b>\$86,590,496</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                 |  | \$0                 |                                |
| Unobligated Balance   | \$53,543,866        |  | \$53,543,866        |                                |

**Arizona: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds        | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|----------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$44,727,521         | \$0  | \$44,727,521         | 11.7%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$20,227,039         | \$0  | \$20,227,039         | 5.3%                           |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$24,500,482         | \$0  | \$24,500,482         | 6.4%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$5,024,840          |  | \$5,024,840          | 1.3%                           |
| <i>Foster Care Payments</i>   | \$5,024,840          |  | \$5,024,840          | 1.3%                           |
| <i>Juvenile Justice Payments</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$39,406,910         |  | \$39,406,910         | 10.3%                          |
| <i>Child Welfare or Foster Care Services</i>  | \$39,406,910         |  | \$39,406,910         | 10.3%                          |
| <i>Juvenile Justice Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Work, Education, and Training Activities  | \$475,817            | \$1,094,855                                      | \$1,570,672          | 0.4%                           |
| <i>Subsidized Employment</i>  | \$29,476             | \$1,094,855                                      | \$1,124,331          | 0.3%                           |
| <i>Education and Training</i>   | \$200,007            | \$0  | \$200,007            | 0.1%                           |
| <i>Additional Work Activities</i>   | \$246,334            | \$0  | \$246,334            | 0.1%                           |
| Work Supports   | \$11,048,681         | \$0  | \$11,048,681         | 2.9%                           |
| Early Care and Education  | \$2,717,800          | \$0  | \$2,717,800          | 0.7%                           |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$2,717,800          | \$0  | \$2,717,800          | 0.7%                           |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Financial Education and Asset<br>Development  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$8,196,228          | \$0  | \$8,196,228          | 2.1%                           |
| Supportive Services   | \$9,690,790          | \$630,621  | \$10,321,411         | 2.7%                           |
| Services for Children and Youth   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Child Welfare Services  | \$44,830,868         | \$127,293,735                                    | \$172,124,603        | 44.9%                          |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$44,160,287         | \$94,545,420                                     | \$138,705,707        | 36.2%                          |
| <i>Adoption Services</i>  | \$0                  | \$3,600,000                                      | \$3,600,000          | 0.9%                           |
| <i>Additional Child Welfare Services</i>  | \$670,581            | \$29,148,315                                     | \$29,818,896         | 7.8%                           |
| Home Visiting Programs  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Program Management  | \$31,756,712         | \$24,413,874                                     | \$56,170,586         | 14.7%                          |
| <i>Administrative Costs</i>   | \$14,133,552         | \$24,352,260                                     | \$38,485,812         | 10.0%                          |
| <i>Assessment/Service Provision</i>   | \$12,336,072         | \$0  | \$12,336,072         | 3.2%                           |
| <i>Systems</i>  | \$5,287,088          | \$61,614   | \$5,348,702          | 1.4%                           |
| Other   | \$14                 | \$11,834,767                                     | \$11,834,781         | 3.1%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$197,876,181</b> | <b>\$165,267,852</b>                             | <b>\$363,144,033</b> | <b>94.8%</b>                   |
| Transferred to CCDF Discretionary   | \$0                  |  | \$0                  | 0.0%                           |
| Transferred to SSBG   | \$20,014,130         |  | \$20,014,130         | 5.2%                           |
| <b>Total Transfers</b>  | <b>\$20,014,130</b>  |  | <b>\$20,014,130</b>  | <b>5.2%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$217,890,311</b> | <b>\$165,267,852</b>                             | <b>\$383,158,163</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                  |  | \$0                  |                                |
| Unobligated Balance   | \$6,740,642          |  | \$6,740,642          |                                |

## Arkansas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016

| Spending Category   | Federal Funds       | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|---------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$7,039,380         | \$0  | \$7,039,380          | 4.6%                           |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$7,039,380         | \$0  | \$7,039,380          | 4.6%                           |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                 | \$0  | \$0                  | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                 |  | \$0                  | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                 |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$4,997,751         |  | \$4,997,751          | 3.3%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$4,997,751         |  | \$4,997,751          | 3.3%                           |
| Work, Education, and Training Activities  | \$15,459,789        | \$0  | \$15,459,789         | 10.1%                          |
| <i>Subsidized Employment</i>  | \$21,242            | \$0  | \$21,242             | 0.0%                           |
| <i>Education and Training</i>   | \$3,532,986         | \$0  | \$3,532,986          | 2.3%                           |
| <i>Additional Work Activities</i>   | \$11,905,561        | \$0  | \$11,905,561         | 7.8%                           |
| Work Supports   | \$1,037,689         | \$339,600  | \$1,377,289          | 0.9%                           |
| Early Care and Education  | \$7,997,820         | \$96,594,930                                     | \$104,592,750        | 68.1%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$7,997,820         | \$0  | \$7,997,820          | 5.2%                           |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                 | \$96,594,930                                     | \$96,594,930         | 62.9%                          |
| Financial Education and Asset<br>Development  | \$292,378           | \$0  | \$292,378            | 0.2%                           |
| Refundable Earned Income Tax Credits  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Supportive Services   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Services for Children and Youth   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$1,096,915         | \$0  | \$1,096,915          | 0.7%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$2,685,549         | \$0  | \$2,685,549          | 1.7%                           |
| Child Welfare Services  | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Adoption Services</i>  | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Home Visiting Programs  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Program Management  | \$13,851,954        | \$2,135,886                                      | \$15,987,840         | 10.4%                          |
| <i>Administrative Costs</i>   | \$11,058,792        | \$1,924,358                                      | \$12,983,150         | 8.5%                           |
| <i>Assessment/Service Provision</i>   | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Systems</i>  | \$2,793,162         | \$211,528  | \$3,004,690          | 2.0%                           |
| Other   | \$0                 | \$0  | \$0                  | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$54,459,225</b> | <b>\$99,070,416</b>                              | <b>\$153,529,641</b> | <b>100.0%</b>                  |
| Transferred to CCDF Discretionary   | \$0                 |  | \$0                  | 0.0%                           |
| Transferred to SSBG   | \$0                 |  | \$0                  | 0.0%                           |
| <b>Total Transfers</b>  | <b>\$0</b>          |  | <b>\$0</b>           | <b>0.0%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$54,459,225</b> | <b>\$99,070,416</b>                              | <b>\$153,529,641</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$34,607,929        |  | \$34,607,929         |                                |
| Unobligated Balance   | \$17,521,297        |  | \$17,521,297         |                                |

**California: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds          | State MOE in TANF and<br>Separate State Programs | All Funds              | Percent of Total Funds<br>Used |
|---|------------------------|--|------------------------|--------------------------------|
| Basic Assistance  | \$658,930,955          | \$1,973,077,682                                  | \$2,632,008,637        | 41.2%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$644,905,842          | \$1,886,528,372                                  | \$2,531,434,214        | 39.7%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$14,025,113           | \$86,549,310                                     | \$100,574,423          | 1.6%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$244,156,410          |  | \$244,156,410          | 3.8%                           |
| <i>Foster Care Payments</i>   | \$0                    |  | \$0                    | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                    |  | \$0                    | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$244,156,410          |  | \$244,156,410          | 3.8%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                    |  | \$0                    | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                    |  | \$0                    | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                    |  | \$0                    | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                    |  | \$0                    | 0.0%                           |
| Work, Education, and Training Activities  | \$1,275,741,353        | \$49,983,761                                     | \$1,325,725,114        | 20.8%                          |
| <i>Subsidized Employment</i>  | \$26,396,613           | \$9,006,616                                      | \$35,403,229           | 0.6%                           |
| <i>Education and Training</i>   | \$650,211,018          | \$25,893,039                                     | \$676,104,057          | 10.6%                          |
| <i>Additional Work Activities</i>   | \$599,133,722          | \$15,084,106                                     | \$614,217,828          | 9.6%                           |
| Work Supports   | \$246,589,689          | \$11,375,528                                     | \$257,965,217          | 4.0%                           |
| Early Care and Education  | \$112,604,259          | \$423,644,801                                    | \$536,249,060          | 8.4%                           |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$112,604,259          | \$423,644,801                                    | \$536,249,060          | 8.4%                           |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                    | \$0  | \$0                    | 0.0%                           |
| Financial Education and Asset<br>Development  | \$0                    | \$9,944  | \$9,944                | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                    | \$99,765   | \$99,765               | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                    | \$0  | \$0                    | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$264,669              | \$515,558  | \$780,227              | 0.0%                           |
| Supportive Services   | \$40,855,713           | \$111,662,044                                    | \$152,517,757          | 2.4%                           |
| Services for Children and Youth   | \$0                    | \$729,105  | \$729,105              | 0.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$11,083,697           | \$13,108,284                                     | \$24,191,981           | 0.4%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$0                    | \$2,058,787                                      | \$2,058,787            | 0.0%                           |
| Child Welfare Services  | \$0                    | \$397  | \$397                  | 0.0%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$0                    | \$284  | \$284                  | 0.0%                           |
| <i>Adoption Services</i>  | \$0                    | \$0  | \$0                    | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                    | \$113  | \$113                  | 0.0%                           |
| Home Visiting Programs  | \$0                    | \$0  | \$0                    | 0.0%                           |
| Program Management  | \$519,096,416          | \$323,359,400                                    | \$842,455,816          | 13.2%                          |
| <i>Administrative Costs</i>   | \$264,310,008          | \$282,930,697                                    | \$547,240,705          | 8.6%                           |
| <i>Assessment/Service Provision</i>   | \$212,022,935          | \$35,301,372                                     | \$247,324,307          | 3.9%                           |
| <i>Systems</i>  | \$42,763,473           | \$5,127,331                                      | \$47,890,804           | 0.8%                           |
| Other   | \$0                    | \$45,813   | \$45,813               | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$3,109,323,161</b> | <b>\$2,909,670,869</b>                           | <b>\$6,018,994,030</b> | <b>94.3%</b>                   |
| Transferred to CCDF Discretionary   | \$0                    |  | \$0                    | 0.0%                           |
| Transferred to SSBG   | \$361,919,546          |  | \$361,919,546          | 5.7%                           |
| <b>Total Transfers</b>  | <b>\$361,919,546</b>   |  | <b>\$361,919,546</b>   | <b>5.7%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$3,471,242,707</b> | <b>\$2,909,670,869</b>                           | <b>\$6,380,913,576</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$355,494,919          |  | \$355,494,919          |                                |
| Unobligated Balance   | \$0                    |  | \$0                    |                                |

**Colorado: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds        | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|----------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$66,523,404         | \$8,265,301                                      | \$74,788,705         | 19.7%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$66,523,404         | \$8,265,301                                      | \$74,788,705         | 19.7%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                  | \$0  | \$0                  | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Work, Education, and Training Activities  | \$8,346,418          | \$738,756  | \$9,085,174          | 2.4%                           |
| <i>Subsidized Employment</i>  | \$85,368             | \$10,251   | \$95,619             | 0.0%                           |
| <i>Education and Training</i>   | \$3,950,824          | \$340,714  | \$4,291,538          | 1.1%                           |
| <i>Additional Work Activities</i>   | \$4,310,226          | \$387,791  | \$4,698,017          | 1.2%                           |
| Work Supports   | \$6,197,928          | \$1,235,847                                      | \$7,433,775          | 2.0%                           |
| Early Care and Education  | \$720,277            | \$74,516,465                                     | \$75,236,742         | 19.8%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$704,828            | \$10,704,633                                     | \$11,409,461         | 3.0%                           |
| <i>Pre-Kindergarten/Head Start</i>  | \$15,449             | \$63,811,832                                     | \$63,827,281         | 16.8%                          |
| Financial Education and Asset<br>Development  | \$1,315              | \$205  | \$1,520              | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                  | \$71,520,591                                     | \$71,520,591         | 18.8%                          |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$5,211,320                                      | \$5,211,320          | 1.4%                           |
| Non-Recurrent Short Term Benefits   | \$2,993,695          | \$18,760,729                                     | \$21,754,424         | 5.7%                           |
| Supportive Services   | \$1,870,923          | \$190,390  | \$2,061,313          | 0.5%                           |
| Services for Children and Youth   | \$264,483            | \$37,247   | \$301,730            | 0.1%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$435,958            | \$25,618   | \$461,576            | 0.1%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$102,551            | \$8,932  | \$111,483            | 0.0%                           |
| Child Welfare Services  | \$120,698            | \$43,960,322                                     | \$44,081,020         | 11.6%                          |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$110,688            | \$30,344,108                                     | \$30,454,796         | 8.0%                           |
| <i>Adoption Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$10,010             | \$13,616,214                                     | \$13,626,224         | 3.6%                           |
| Home Visiting Programs  | \$242,727            | \$7,101,988                                      | \$7,344,715          | 1.9%                           |
| Program Management  | \$47,770,484         | \$7,574,912                                      | \$55,345,396         | 14.6%                          |
| <i>Administrative Costs</i>   | \$12,505,751         | \$3,215,900                                      | \$15,721,651         | 4.1%                           |
| <i>Assessment/Service Provision</i>   | \$29,472,202         | \$3,176,064                                      | \$32,648,266         | 8.6%                           |
| <i>Systems</i>  | \$5,792,531          | \$1,182,948                                      | \$6,975,479          | 1.8%                           |
| Other   | \$0                  | \$0  | \$0                  | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$135,590,861</b> | <b>\$239,148,623</b>                             | <b>\$374,739,484</b> | <b>98.7%</b>                   |
| Transferred to CCDF Discretionary   | \$4,615,733          |  | \$4,615,733          | 1.2%                           |
| Transferred to SSBG   | \$331,397            |  | \$331,397            | 0.1%                           |
| <b>Total Transfers</b>  | <b>\$4,947,130</b>   |  | <b>\$4,947,130</b>   | <b>1.3%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$140,537,991</b> | <b>\$239,148,623</b>                             | <b>\$379,686,614</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                  |  | \$0                  |                                |
| Unobligated Balance   | \$87,789,841         |  | \$87,789,841         |                                |

**Connecticut: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds        | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|----------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$16,672,109         | \$42,557,174                                     | \$59,229,283         | 12.6%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$16,672,109         | \$42,557,174                                     | \$59,229,283         | 12.6%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                  | \$0  | \$0                  | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$17,778,981         |  | \$17,778,981         | 3.8%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$17,778,981         |  | \$17,778,981         | 3.8%                           |
| Work, Education, and Training Activities  | \$0                  | \$13,953,244                                     | \$13,953,244         | 3.0%                           |
| <i>Subsidized Employment</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Education and Training</i>   | \$0                  | \$13,953,244                                     | \$13,953,244         | 3.0%                           |
| <i>Additional Work Activities</i>   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Work Supports   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Early Care and Education  | \$0                  | \$110,244,588                                    | \$110,244,588        | 23.5%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$0                  | \$25,536,029                                     | \$25,536,029         | 5.4%                           |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                  | \$84,708,559                                     | \$84,708,559         | 18.1%                          |
| Financial Education and Asset<br>Development  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Supportive Services   | \$6,933,258          | \$2,026,488                                      | \$8,959,746          | 1.9%                           |
| Services for Children and Youth   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$66,024,718         | \$0  | \$66,024,718         | 14.1%                          |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$17,156,667         | \$663,071  | \$17,819,738         | 3.8%                           |
| Child Welfare Services  | \$56,825,733         | \$0  | \$56,825,733         | 12.1%                          |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$56,825,733         | \$0  | \$56,825,733         | 12.1%                          |
| <i>Adoption Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Home Visiting Programs  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Program Management  | \$61,498,121         | \$32,435,992                                     | \$93,934,113         | 20.0%                          |
| <i>Administrative Costs</i>   | \$12,513,083         | \$21,919,436                                     | \$34,432,519         | 7.3%                           |
| <i>Assessment/Service Provision</i>   | \$48,985,038         | \$0  | \$48,985,038         | 10.5%                          |
| <i>Systems</i>  | \$0                  | \$10,516,556                                     | \$10,516,556         | 2.2%                           |
| Other   | \$0                  | \$0  | \$0                  | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$242,889,587</b> | <b>\$201,880,557</b>                             | <b>\$444,770,144</b> | <b>94.9%</b>                   |
| Transferred to CCDF Discretionary   | \$0                  |  | \$0                  | 0.0%                           |
| Transferred to SSBG   | \$23,898,520         |  | \$23,898,520         | 5.1%                           |
| <b>Total Transfers</b>  | <b>\$23,898,520</b>  |  | <b>\$23,898,520</b>  | <b>5.1%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$266,788,107</b> | <b>\$201,880,557</b>                             | <b>\$468,668,664</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                  |  | \$0                  |                                |
| Unobligated Balance   | \$0                  |  | \$0                  |                                |

**Delaware: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds       | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|---------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$336,286           | \$19,275,676                                     | \$19,611,962         | 16.8%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$336,286           | \$19,275,676                                     | \$19,611,962         | 16.8%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                 | \$0  | \$0                  | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                 |  | \$0                  | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                 |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                 |  | \$0                  | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                  | 0.0%                           |
| Work, Education, and Training Activities  | \$3,991,744         | \$959,000  | \$4,950,744          | 4.2%                           |
| <i>Subsidized Employment</i>  | \$2,385,127         | \$0  | \$2,385,127          | 2.0%                           |
| <i>Education and Training</i>   | \$1,606,617         | \$0  | \$1,606,617          | 1.4%                           |
| <i>Additional Work Activities</i>   | \$0                 | \$959,000  | \$959,000            | 0.8%                           |
| Work Supports   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Early Care and Education  | \$24,442,307        | \$47,091,336                                     | \$71,533,643         | 61.4%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$24,442,307        | \$47,091,336                                     | \$71,533,643         | 61.4%                          |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Financial Education and Asset<br>Development  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$2,544,277         | \$2,128,304                                      | \$4,672,581          | 4.0%                           |
| Supportive Services   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Services for Children and Youth   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Child Welfare Services  | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Adoption Services</i>  | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Home Visiting Programs  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Program Management  | \$5,396,805         | \$10,401,939                                     | \$15,798,744         | 13.6%                          |
| <i>Administrative Costs</i>   | \$4,172,948         | \$96,892   | \$4,269,840          | 3.7%                           |
| <i>Assessment/Service Provision</i>   | \$661,931           | \$10,263,392                                     | \$10,925,323         | 9.4%                           |
| <i>Systems</i>  | \$561,926           | \$41,655   | \$603,581            | 0.5%                           |
| Other   | \$0                 | \$0  | \$0                  | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$36,711,419</b> | <b>\$79,856,255</b>                              | <b>\$116,567,674</b> | <b>100.0%</b>                  |
| Transferred to CCDF Discretionary   | \$0                 |  | \$0                  | 0.0%                           |
| Transferred to SSBG   | \$0                 |  | \$0                  | 0.0%                           |
| <b>Total Transfers</b>  | <b>\$0</b>          |  | <b>\$0</b>           | <b>0.0%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$36,711,419</b> | <b>\$79,856,255</b>                              | <b>\$116,567,674</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$267,249           |  | \$267,249            |                                |
| Unobligated Balance   | \$8,389,890         |  | \$8,389,890          |                                |



**District of Columbia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds        | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|----------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$55,510,054         | \$44,040,393                                     | \$99,550,447         | 32.9%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$55,510,054         | \$44,040,393                                     | \$99,550,447         | 32.9%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                  | \$0  | \$0                  | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Work, Education, and Training Activities  | \$15,059,947         | \$23,089,133                                     | \$38,149,080         | 12.6%                          |
| <i>Subsidized Employment</i>  | \$0                  | \$5,971,302                                      | \$5,971,302          | 2.0%                           |
| <i>Education and Training</i>   | \$986,888            | \$800,000  | \$1,786,888          | 0.6%                           |
| <i>Additional Work Activities</i>   | \$14,073,059         | \$16,317,831                                     | \$30,390,890         | 10.0%                          |
| Work Supports   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Early Care and Education  | \$36,947,695         | \$22,584,565                                     | \$59,532,260         | 19.6%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$36,947,695         | \$22,584,565                                     | \$59,532,260         | 19.6%                          |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Financial Education and Asset<br>Development  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                  | \$30,196,659                                     | \$30,196,659         | 10.0%                          |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$0                  | \$52,684,109                                     | \$52,684,109         | 17.4%                          |
| Supportive Services   | \$325,000            | \$781,314  | \$1,106,314          | 0.4%                           |
| Services for Children and Youth   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$1,421,787          | \$0  | \$1,421,787          | 0.5%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Child Welfare Services  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Adoption Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Home Visiting Programs  | \$1,537,103          | \$0  | \$1,537,103          | 0.5%                           |
| Program Management  | \$9,887,309          | \$0  | \$9,887,309          | 3.3%                           |
| <i>Administrative Costs</i>   | \$5,849,189          | \$0  | \$5,849,189          | 1.9%                           |
| <i>Assessment/Service Provision</i>   | \$2,458,914          | \$0  | \$2,458,914          | 0.8%                           |
| <i>Systems</i>  | \$1,579,206          | \$0  | \$1,579,206          | 0.5%                           |
| Other   | \$0                  | \$5,008,960                                      | \$5,008,960          | 1.7%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$120,688,895</b> | <b>\$178,385,133</b>                             | <b>\$299,074,028</b> | <b>98.7%</b>                   |
| Transferred to CCDF Discretionary   | \$0                  |  | \$0                  | 0.0%                           |
| Transferred to SSBG   | \$3,935,917          |  | \$3,935,917          | 1.3%                           |
| <b>Total Transfers</b>  | <b>\$3,935,917</b>   |  | <b>\$3,935,917</b>   | <b>1.3%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$124,624,812</b> | <b>\$178,385,133</b>                             | <b>\$303,009,945</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                  |  | \$0                  |                                |
| Unobligated Balance   | \$67,078,887         |  | \$67,078,887         |                                |

**Florida: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds        | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|----------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$37,270,568         | \$130,242,001                                    | \$167,512,569        | 17.4%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$24,431,549         | \$128,284,676                                    | \$152,716,225        | 15.9%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$12,839,019         | \$1,957,325                                      | \$14,796,344         | 1.5%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Work, Education, and Training Activities  | \$45,918,308         | \$0  | \$45,918,308         | 4.8%                           |
| <i>Subsidized Employment</i>  | \$567,174            | \$0  | \$567,174            | 0.1%                           |
| <i>Education and Training</i>   | \$5,213,080          | \$0  | \$5,213,080          | 0.5%                           |
| <i>Additional Work Activities</i>   | \$40,138,054         | \$0  | \$40,138,054         | 4.2%                           |
| Work Supports   | \$4,712,247          | \$0  | \$4,712,247          | 0.5%                           |
| Early Care and Education  | \$110,225,824        | \$128,925,050                                    | \$239,150,874        | 24.9%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$110,225,824        | \$128,925,050                                    | \$239,150,874        | 24.9%                          |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Financial Education and Asset<br>Development  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$953,259            | \$0  | \$953,259            | 0.1%                           |
| Supportive Services   | \$22,508,558         | \$0  | \$22,508,558         | 2.3%                           |
| Services for Children and Youth   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$379,213            | \$0  | \$379,213            | 0.0%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Child Welfare Services  | \$168,253,789        | \$94,858,380                                     | \$263,112,169        | 27.3%                          |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$9,192,695          | \$41,470,075                                     | \$50,662,770         | 5.3%                           |
| <i>Adoption Services</i>  | \$584,755            | \$254,530  | \$839,285            | 0.1%                           |
| <i>Additional Child Welfare Services</i>  | \$158,476,339        | \$53,133,775                                     | \$211,610,114        | 22.0%                          |
| Home Visiting Programs  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Program Management  | \$35,619,143         | \$15,491,568                                     | \$51,110,711         | 5.3%                           |
| <i>Administrative Costs</i>   | \$33,516,456         | \$8,574,425                                      | \$42,090,881         | 4.4%                           |
| <i>Assessment/Service Provision</i>   | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Systems</i>  | \$2,102,687          | \$6,917,143                                      | \$9,019,830          | 0.9%                           |
| Other   | \$0                  | \$0  | \$0                  | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$425,840,909</b> | <b>\$369,516,999</b>                             | <b>\$795,357,908</b> | <b>82.7%</b>                   |
| Transferred to CCDF Discretionary   | \$110,662,021        |  | \$110,662,021        | 11.5%                          |
| Transferred to SSBG   | \$56,234,011         |  | \$56,234,011         | 5.8%                           |
| <b>Total Transfers</b>  | <b>\$166,896,032</b> |  | <b>\$166,896,032</b> | <b>17.3%</b>                   |
| <b>TOTAL FUNDS USED</b>   | <b>\$592,736,941</b> | <b>\$369,516,999</b>                             | <b>\$962,253,940</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                  |  | \$0                  |                                |
| Unobligated Balance   | \$55,170,948         |  | \$55,170,948         |                                |

**Georgia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds        | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|----------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$67,272,755         | \$16,296,371                                     | \$83,569,126         | 16.9%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$37,765,018         | \$16,296,371                                     | \$54,061,389         | 10.9%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$29,507,737         | \$0  | \$29,507,737         | 6.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$14,408,601         |  | \$14,408,601         | 2.9%                           |
| <i>Foster Care Payments</i>   | \$14,408,601         |  | \$14,408,601         | 2.9%                           |
| <i>Juvenile Justice Payments</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Work, Education, and Training Activities  | \$11,922,536         | \$1,988,086                                      | \$13,910,622         | 2.8%                           |
| <i>Subsidized Employment</i>  | \$7,573,186          | \$0  | \$7,573,186          | 1.5%                           |
| <i>Education and Training</i>   | \$304                | \$0  | \$304                | 0.0%                           |
| <i>Additional Work Activities</i>   | \$4,349,046          | \$1,988,086                                      | \$6,337,132          | 1.3%                           |
| Work Supports   | \$4,357,292          | \$0  | \$4,357,292          | 0.9%                           |
| Early Care and Education  | \$0                  | \$22,182,651                                     | \$22,182,651         | 4.5%                           |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$0                  | \$22,182,651                                     | \$22,182,651         | 4.5%                           |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Financial Education and Asset<br>Development  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$105,518            | \$0  | \$105,518            | 0.0%                           |
| Supportive Services   | \$22,232,548         | \$0  | \$22,232,548         | 4.5%                           |
| Services for Children and Youth   | \$17,068,875         | \$49,883,609                                     | \$66,952,484         | 13.5%                          |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$1,057,934          | \$0  | \$1,057,934          | 0.2%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$64,871             | \$0  | \$64,871             | 0.0%                           |
| Child Welfare Services  | \$161,019,507        | \$82,778,952                                     | \$243,798,459        | 49.2%                          |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$142,597,440        | \$74,923,568                                     | \$217,521,008        | 43.9%                          |
| <i>Adoption Services</i>  | \$13,953,280         | \$2,590,759                                      | \$16,544,039         | 3.3%                           |
| <i>Additional Child Welfare Services</i>  | \$4,468,787          | \$5,264,625                                      | \$9,733,412          | 2.0%                           |
| Home Visiting Programs  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Program Management  | \$16,753,432         | \$238,858  | \$16,992,290         | 3.4%                           |
| <i>Administrative Costs</i>   | \$10,312,557         | \$38,859   | \$10,351,416         | 2.1%                           |
| <i>Assessment/Service Provision</i>   | \$5,030,968          | \$75,251   | \$5,106,219          | 1.0%                           |
| <i>Systems</i>  | \$1,409,907          | \$124,748  | \$1,534,655          | 0.3%                           |
| Other   | \$0                  | \$0  | \$0                  | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$316,263,869</b> | <b>\$173,368,527</b>                             | <b>\$489,632,396</b> | <b>98.8%</b>                   |
| Transferred to CCDF Discretionary   | \$0                  |  | \$0                  | 0.0%                           |
| Transferred to SSBG   | \$5,881,073          |  | \$5,881,073          | 1.2%                           |
| <b>Total Transfers</b>  | <b>\$5,881,073</b>   |  | <b>\$5,881,073</b>   | <b>1.2%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$322,144,942</b> | <b>\$173,368,527</b>                             | <b>\$495,513,469</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$37,937,517         |  | \$37,937,517         |                                |
| Unobligated Balance   | \$12,760,273         |  | \$12,760,273         |                                |

**Hawaii: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds       | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|---------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$21,067,763        | \$21,316,293                                     | \$42,384,056         | 19.6%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$21,067,763        | \$21,316,293                                     | \$42,384,056         | 19.6%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                 | \$0  | \$0                  | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                 |  | \$0                  | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                 |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                 |  | \$0                  | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                  | 0.0%                           |
| Work, Education, and Training Activities  | \$1,055,939         | \$67,352,417                                     | \$68,408,356         | 31.7%                          |
| <i>Subsidized Employment</i>  | \$0                 | \$1,479,071                                      | \$1,479,071          | 0.7%                           |
| <i>Education and Training</i>   | \$62,287            | \$62,686,116                                     | \$62,748,403         | 29.1%                          |
| <i>Additional Work Activities</i>   | \$993,652           | \$3,187,230                                      | \$4,180,882          | 1.9%                           |
| Work Supports   | \$1,344,331         | \$995,772  | \$2,340,103          | 1.1%                           |
| Early Care and Education  | \$0                 | \$4,971,633                                      | \$4,971,633          | 2.3%                           |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$0                 | \$4,971,633                                      | \$4,971,633          | 2.3%                           |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Financial Education and Asset<br>Development  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$245,465           | \$220,901  | \$466,366            | 0.2%                           |
| Supportive Services   | \$684,875           | \$17,573,072                                     | \$18,257,947         | 8.5%                           |
| Services for Children and Youth   | \$933,091           | \$15,630,578                                     | \$16,563,669         | 7.7%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$2,753,437         | \$109,678  | \$2,863,115          | 1.3%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$66,685            | \$4,854,500                                      | \$4,921,185          | 2.3%                           |
| Child Welfare Services  | \$4,943,966         | \$132,000  | \$5,075,966          | 2.4%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$1,381,508         | \$0  | \$1,381,508          | 0.6%                           |
| <i>Adoption Services</i>  | \$0                 | \$132,000  | \$132,000            | 0.1%                           |
| <i>Additional Child Welfare Services</i>  | \$3,562,458         | \$0  | \$3,562,458          | 1.7%                           |
| Home Visiting Programs  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Program Management  | \$13,927,006        | \$13,649,365                                     | \$27,576,371         | 12.8%                          |
| <i>Administrative Costs</i>   | \$7,263,623         | \$6,055,773                                      | \$13,319,396         | 6.2%                           |
| <i>Assessment/Service Provision</i>   | \$3,922,271         | \$6,362,181                                      | \$10,284,452         | 4.8%                           |
| <i>Systems</i>  | \$2,741,112         | \$1,231,411                                      | \$3,972,523          | 1.8%                           |
| Other   | \$0                 | \$12,019,831                                     | \$12,019,831         | 5.6%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$47,022,558</b> | <b>\$158,826,040</b>                             | <b>\$205,848,598</b> | <b>95.4%</b>                   |
| Transferred to CCDF Discretionary   | \$0                 |  | \$0                  | 0.0%                           |
| Transferred to SSBG   | \$9,890,000         |  | \$9,890,000          | 4.6%                           |
| <b>Total Transfers</b>  | <b>\$9,890,000</b>  |  | <b>\$9,890,000</b>   | <b>4.6%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$56,912,558</b> | <b>\$158,826,040</b>                             | <b>\$215,738,598</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$7,595,696         |  | \$7,595,696          |                                |
| Unobligated Balance   | \$178,613,419       |  | \$178,613,419        |                                |

**Idaho: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds       | State MOE in TANF and<br>Separate State Programs | All Funds           | Percent of Total Funds<br>Used |
|---|---------------------|--|---------------------|--------------------------------|
| Basic Assistance  | \$2,916,424         | \$5,000,686                                      | \$7,917,110         | 16.5%                          |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$2,916,424         | \$5,000,686                                      | \$7,917,110         | 16.5%                          |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>                              | \$0                 | \$0  | \$0                 | 0.0%                           |
| Assistance Authorized Solely Under Prior Law  | \$0                 |  | \$0                 | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                 |  | \$0                 | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                 |  | \$0                 | 0.0%                           |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i>   | \$0                 |  | \$0                 | 0.0%                           |
| Non-Assistance Authorized Solely Under Prior Law  | \$10,450,969        |  | \$10,450,969        | 21.8%                          |
| <i>Child Welfare or Foster Care Services</i>  | \$0                 |  | \$0                 | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                 |  | \$0                 | 0.0%                           |
| <i>Emergency Services Authorized Solely Under Prior Law</i>   | \$10,450,969        |  | \$10,450,969        | 21.8%                          |
| Work, Education, and Training Activities  | \$1,098,654         | \$3,313,550                                      | \$4,412,204         | 9.2%                           |
| <i>Subsidized Employment</i>  | \$467,140           | \$0  | \$467,140           | 1.0%                           |
| <i>Education and Training</i>   | \$49,346            | \$0  | \$49,346            | 0.1%                           |
| <i>Additional Work Activities</i>   | \$582,168           | \$3,313,550                                      | \$3,895,718         | 8.1%                           |
| Work Supports   | \$34,931            | \$91,227   | \$126,158           | 0.3%                           |
| Early Care and Education  | \$5,034,614         | \$1,609,587                                      | \$6,644,201         | 13.8%                          |
| <i>Child Care (Assistance and Non-Assistance)</i>   | \$4,000,000         | \$1,175,820                                      | \$5,175,820         | 10.8%                          |
| <i>Pre-Kindergarten/Head Start</i>  | \$1,034,614         | \$433,767  | \$1,468,381         | 3.1%                           |
| Financial Education and Asset Development   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$1,402,157         | \$70,080   | \$1,472,237         | 3.1%                           |
| Supportive Services   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Services for Children and Youth   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Prevention of Out-of-Wedlock Pregnancies  | \$385,778           | \$0  | \$385,778           | 0.8%                           |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Child Welfare Services  | \$779               | \$1,401,427                                      | \$1,402,206         | 2.9%                           |
| <i>Family Support/Family Preservation/Reunification Services</i>  | \$779               | \$1,401,427                                      | \$1,402,206         | 2.9%                           |
| <i>Adoption Services</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Home Visiting Programs  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Program Management  | \$4,509,773         | \$1,538,822                                      | \$6,048,595         | 12.6%                          |
| <i>Administrative Costs</i>   | \$3,573,045         | \$1,321,099                                      | \$4,894,144         | 10.2%                          |
| <i>Assessment/Service Provision</i>   | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Systems</i>  | \$936,728           | \$217,723  | \$1,154,451         | 2.4%                           |
| Other   | \$0                 | \$0  | \$0                 | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$25,834,079</b> | <b>\$13,025,379</b>                              | <b>\$38,859,458</b> | <b>81.0%</b>                   |
| Transferred to CCDF Discretionary   | \$7,831,234         |  | \$7,831,234         | 16.3%                          |
| Transferred to SSBG   | \$1,292,534         |  | \$1,292,534         | 2.7%                           |
| <b>Total Transfers</b>  | <b>\$9,123,768</b>  |  | <b>\$9,123,768</b>  | <b>19.0%</b>                   |
| <b>TOTAL FUNDS USED</b>   | <b>\$34,957,847</b> | <b>\$13,025,379</b>                              | <b>\$47,983,226</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                 |  | \$0                 |                                |
| Unobligated Balance   | \$25,896,278        |  | \$25,896,278        |                                |

**Illinois: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds        | State MOE in TANF and<br>Separate State Programs | All Funds              | Percent of Total Funds<br>Used |
|---|----------------------|--|------------------------|--------------------------------|
| Basic Assistance  | \$49,315,165         | \$4,199,198                                      | \$53,514,363           | 4.8%                           |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$49,315,165         | \$4,199,198                                      | \$53,514,363           | 4.8%                           |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                  | \$0  | \$0                    | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                  |  | \$0                    | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                  |  | \$0                    | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                  |  | \$0                    | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                    | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                  |  | \$0                    | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                  |  | \$0                    | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                  |  | \$0                    | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                    | 0.0%                           |
| Work, Education, and Training Activities  | \$18,054,722         | \$123,492  | \$18,178,214           | 1.6%                           |
| <i>Subsidized Employment</i>  | \$0                  | \$0  | \$0                    | 0.0%                           |
| <i>Education and Training</i>   | \$10,827,906         | \$0  | \$10,827,906           | 1.0%                           |
| <i>Additional Work Activities</i>   | \$7,226,816          | \$123,492  | \$7,350,308            | 0.7%                           |
| Work Supports   | \$2,619,315          | \$64,455   | \$2,683,770            | 0.2%                           |
| Early Care and Education  | \$108,009,059        | \$559,013,017                                    | \$667,022,076          | 60.2%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$108,009,059        | \$518,249,644                                    | \$626,258,703          | 56.5%                          |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                  | \$40,763,373                                     | \$40,763,373           | 3.7%                           |
| Financial Education and Asset<br>Development  | \$377,984            | \$0  | \$377,984              | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$60,022,169         | \$0  | \$60,022,169           | 5.4%                           |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$0  | \$0                    | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$564,492            | \$0  | \$564,492              | 0.1%                           |
| Supportive Services   | \$0                  | \$5,803,515                                      | \$5,803,515            | 0.5%                           |
| Services for Children and Youth   | \$0                  | \$0  | \$0                    | 0.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$2,350,644          | \$0  | \$2,350,644            | 0.2%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$0                  | \$0  | \$0                    | 0.0%                           |
| Child Welfare Services  | \$225,358,944        | \$0  | \$225,358,944          | 20.3%                          |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$4,456,405          | \$0  | \$4,456,405            | 0.4%                           |
| <i>Adoption Services</i>  | \$0                  | \$0  | \$0                    | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$220,902,539        | \$0  | \$220,902,539          | 19.9%                          |
| Home Visiting Programs  | \$0                  | \$0  | \$0                    | 0.0%                           |
| Program Management  | \$69,781,370         | \$759,733  | \$70,541,103           | 6.4%                           |
| <i>Administrative Costs</i>   | \$0                  | \$0  | \$0                    | 0.0%                           |
| <i>Assessment/Service Provision</i>   | \$69,667,198         | \$754,674  | \$70,421,872           | 6.4%                           |
| <i>Systems</i>  | \$114,172            | \$5,059  | \$119,231              | 0.0%                           |
| Other   | \$0                  | \$0  | \$0                    | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$536,453,864</b> | <b>\$569,963,410</b>                             | <b>\$1,106,417,274</b> | <b>99.9%</b>                   |
| Transferred to CCDF Discretionary   | \$0                  |  | \$0                    | 0.0%                           |
| Transferred to SSBG   | \$1,200,000          |  | \$1,200,000            | 0.1%                           |
| <b>Total Transfers</b>  | <b>\$1,200,000</b>   |  | <b>\$1,200,000</b>     | <b>0.1%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$537,653,864</b> | <b>\$569,963,410</b>                             | <b>\$1,107,617,274</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                  |  | \$0                    |                                |
| Unobligated Balance   | \$47,403,096         |  | \$47,403,096           |                                |

**Indiana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds        | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|----------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$14,373,849         | \$4,183,869                                      | \$18,557,718         | 6.1%                           |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$14,373,849         | \$4,183,869                                      | \$18,557,718         | 6.1%                           |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                  | \$0  | \$0                  | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Work, Education, and Training Activities  | \$8,007,795          | \$479,233  | \$8,487,028          | 2.8%                           |
| <i>Subsidized Employment</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Education and Training</i>   | \$8,007,795          | \$479,233  | \$8,487,028          | 2.8%                           |
| <i>Additional Work Activities</i>   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Work Supports   | \$104,375            | \$0  | \$104,375            | 0.0%                           |
| Early Care and Education  | \$26,165,068         | \$15,356,947                                     | \$41,522,015         | 13.7%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$26,165,068         | \$15,356,947                                     | \$41,522,015         | 13.7%                          |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Financial Education and Asset<br>Development  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                  | \$32,034,389                                     | \$32,034,389         | 10.6%                          |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Supportive Services   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Services for Children and Youth   | \$7,985,388          | \$13,390,596                                     | \$21,375,984         | 7.1%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$5,010,948          | \$0  | \$5,010,948          | 1.7%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$43,351             | \$0  | \$43,351             | 0.0%                           |
| Child Welfare Services  | \$17,596,052         | \$0  | \$17,596,052         | 5.8%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$17,596,052         | \$0  | \$17,596,052         | 5.8%                           |
| <i>Adoption Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Home Visiting Programs  | \$20,810,789         | \$0  | \$20,810,789         | 6.9%                           |
| Program Management  | \$25,657,915         | \$0  | \$25,657,915         | 8.5%                           |
| <i>Administrative Costs</i>   | \$17,070,580         | \$0  | \$17,070,580         | 5.7%                           |
| <i>Assessment/Service Provision</i>   | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Systems</i>  | \$8,587,335          | \$0  | \$8,587,335          | 2.8%                           |
| Other   | \$781,299            | \$48,080,489                                     | \$48,861,788         | 16.2%                          |
| <b>TOTAL EXPENDITURES</b>   | <b>\$126,536,829</b> | <b>\$113,525,523</b>                             | <b>\$240,062,352</b> | <b>79.5%</b>                   |
| Transferred to CCDF Discretionary   | \$62,039,733         |  | \$62,039,733         | 20.5%                          |
| Transferred to SSBG   | \$0                  |  | \$0                  | 0.0%                           |
| <b>Total Transfers</b>  | <b>\$62,039,733</b>  |  | <b>\$62,039,733</b>  | <b>20.5%</b>                   |
| <b>TOTAL FUNDS USED</b>   | <b>\$188,576,562</b> | <b>\$113,525,523</b>                             | <b>\$302,102,085</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$95,362,650         |  | \$95,362,650         |                                |
| Unobligated Balance   | \$252,021,116        |  | \$252,021,116        |                                |

**Iowa: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds        | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|----------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$4,882,159          | \$35,471,135                                     | \$40,353,294         | 18.9%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$4,882,159          | \$35,471,135                                     | \$40,353,294         | 18.9%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                  | \$0  | \$0                  | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Work, Education, and Training Activities  | \$5,655,337          | \$6,746,316                                      | \$12,401,653         | 5.8%                           |
| <i>Subsidized Employment</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Education and Training</i>   | \$0                  | \$1,451  | \$1,451              | 0.0%                           |
| <i>Additional Work Activities</i>   | \$5,655,337          | \$6,744,865                                      | \$12,400,202         | 5.8%                           |
| Work Supports   | \$402,698            | \$1,494,101                                      | \$1,896,799          | 0.9%                           |
| Early Care and Education  | \$13,524,318         | \$8,921,568                                      | \$22,445,886         | 10.5%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$13,524,318         | \$8,921,568                                      | \$22,445,886         | 10.5%                          |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Financial Education and Asset<br>Development  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                  | \$26,754,944                                     | \$26,754,944         | 12.5%                          |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$250,677            | \$0  | \$250,677            | 0.1%                           |
| Supportive Services   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Services for Children and Youth   | \$4,921,116          | \$0  | \$4,921,116          | 2.3%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$1,535,574          | \$0  | \$1,535,574          | 0.7%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$12,154             | \$0  | \$12,154             | 0.0%                           |
| Child Welfare Services  | \$50,229,077         | \$0  | \$50,229,077         | 23.5%                          |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$48,054,520         | \$0  | \$48,054,520         | 22.5%                          |
| <i>Adoption Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$2,174,557          | \$0  | \$2,174,557          | 1.0%                           |
| Home Visiting Programs  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Program Management  | \$8,489,311          | \$4,895,936                                      | \$13,385,247         | 6.3%                           |
| <i>Administrative Costs</i>   | \$5,348,786          | \$1,451,671                                      | \$6,800,457          | 3.2%                           |
| <i>Assessment/Service Provision</i>   | \$2,609,355          | \$3,004,596                                      | \$5,613,951          | 2.6%                           |
| <i>Systems</i>  | \$531,170            | \$439,669  | \$970,839            | 0.5%                           |
| Other   | \$0                  | \$0  | \$0                  | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$89,902,421</b>  | <b>\$84,284,000</b>                              | <b>\$174,186,421</b> | <b>81.6%</b>                   |
| Transferred to CCDF Discretionary   | \$26,328,097         |  | \$26,328,097         | 12.3%                          |
| Transferred to SSBG   | \$12,962,008         |  | \$12,962,008         | 6.1%                           |
| <b>Total Transfers</b>  | <b>\$39,290,105</b>  |  | <b>\$39,290,105</b>  | <b>18.4%</b>                   |
| <b>TOTAL FUNDS USED</b>   | <b>\$129,192,526</b> | <b>\$84,284,000</b>                              | <b>\$213,476,526</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$17,146,215         |  | \$17,146,215         |                                |
| Unobligated Balance   | \$6,834,249          |  | \$6,834,249          |                                |



**Kansas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds       | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|---------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$16,403,189        | \$0  | \$16,403,189         | 10.6%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$16,403,189        | \$0  | \$16,403,189         | 10.6%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                 | \$0  | \$0                  | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$16,317,833        |  | \$16,317,833         | 10.6%                          |
| <i>Foster Care Payments</i>   | \$16,317,833        |  | \$16,317,833         | 10.6%                          |
| <i>Juvenile Justice Payments</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$3,406,308         |  | \$3,406,308          | 2.2%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$3,406,308         |  | \$3,406,308          | 2.2%                           |
| <i>Juvenile Justice Services</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                  | 0.0%                           |
| Work, Education, and Training Activities  | \$2,143,327         | \$0  | \$2,143,327          | 1.4%                           |
| <i>Subsidized Employment</i>  | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Education and Training</i>   | \$493,441           | \$0  | \$493,441            | 0.3%                           |
| <i>Additional Work Activities</i>   | \$1,649,886         | \$0  | \$1,649,886          | 1.1%                           |
| Work Supports   | \$2,230,422         | \$0  | \$2,230,422          | 1.4%                           |
| Early Care and Education  | \$0                 | \$20,113,698                                     | \$20,113,698         | 13.0%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$0                 | \$6,673,025                                      | \$6,673,025          | 4.3%                           |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                 | \$13,440,673                                     | \$13,440,673         | 8.7%                           |
| Financial Education and Asset<br>Development  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                 | \$46,157,342                                     | \$46,157,342         | 29.9%                          |
| Non-EITC Refundable State Tax Credits   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Supportive Services   | \$2,806,969         | \$0  | \$2,806,969          | 1.8%                           |
| Services for Children and Youth   | \$13,996,246        | \$0  | \$13,996,246         | 9.1%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$1,018,090         | \$0  | \$1,018,090          | 0.7%                           |
| Child Welfare Services  | \$4,044,988         | \$0  | \$4,044,988          | 2.6%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$4,044,988         | \$0  | \$4,044,988          | 2.6%                           |
| <i>Adoption Services</i>  | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Home Visiting Programs  | \$329,700           | \$0  | \$329,700            | 0.2%                           |
| Program Management  | \$15,411,094        | \$0  | \$15,411,094         | 10.0%                          |
| <i>Administrative Costs</i>   | \$7,096,531         | \$0  | \$7,096,531          | 4.6%                           |
| <i>Assessment/Service Provision</i>   | \$3,878,431         | \$0  | \$3,878,431          | 2.5%                           |
| <i>Systems</i>  | \$4,436,132         | \$0  | \$4,436,132          | 2.9%                           |
| Other   | \$0                 | \$0  | \$0                  | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$78,108,166</b> | <b>\$66,271,040</b>                              | <b>\$144,379,206</b> | <b>93.4%</b>                   |
| Transferred to CCDF Discretionary   | \$0                 |  | \$0                  | 0.0%                           |
| Transferred to SSBG   | \$10,190,183        |  | \$10,190,183         | 6.6%                           |
| <b>Total Transfers</b>  | <b>\$10,190,183</b> |  | <b>\$10,190,183</b>  | <b>6.6%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$88,298,349</b> | <b>\$66,271,040</b>                              | <b>\$154,569,389</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$73,387,976        |  | \$73,387,976         |                                |
| Unobligated Balance   | \$292,594           |  | \$292,594            |                                |

**Kentucky: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds        | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|----------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$80,304,372         | \$63,697,037                                     | \$144,001,409        | 62.1%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$61,269,794         | \$37,013,520                                     | \$98,283,314         | 42.4%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$19,034,578         | \$26,683,517                                     | \$45,718,095         | 19.7%                          |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Work, Education, and Training Activities  | \$27,679,242         | \$3,126,059                                      | \$30,805,301         | 13.3%                          |
| <i>Subsidized Employment</i>  | \$7,881,581          | \$3,126,059                                      | \$11,007,640         | 4.7%                           |
| <i>Education and Training</i>   | \$281,913            | \$0  | \$281,913            | 0.1%                           |
| <i>Additional Work Activities</i>   | \$19,515,748         | \$0  | \$19,515,748         | 8.4%                           |
| Work Supports   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Early Care and Education  | \$14,340,339         | \$12,383,974                                     | \$26,724,313         | 11.5%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$14,340,339         | \$12,383,974                                     | \$26,724,313         | 11.5%                          |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Financial Education and Asset<br>Development  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Supportive Services   | \$11,602,633         | \$173,658  | \$11,776,291         | 5.1%                           |
| Services for Children and Youth   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$0                  | \$4,744,389                                      | \$4,744,389          | 2.0%                           |
| Child Welfare Services  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Adoption Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Home Visiting Programs  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Program Management  | \$11,630,996         | \$2,062,948                                      | \$13,693,944         | 5.9%                           |
| <i>Administrative Costs</i>   | \$10,468,619         | \$234,153  | \$10,702,772         | 4.6%                           |
| <i>Assessment/Service Provision</i>   | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Systems</i>  | \$1,162,377          | \$1,828,795                                      | \$2,991,172          | 1.3%                           |
| Other   | \$0                  | \$0  | \$0                  | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$145,557,582</b> | <b>\$86,188,065</b>                              | <b>\$231,745,647</b> | <b>100.0%</b>                  |
| Transferred to CCDF Discretionary   | \$0                  |  | \$0                  | 0.0%                           |
| Transferred to SSBG   | \$0                  |  | \$0                  | 0.0%                           |
| <b>Total Transfers</b>  | <b>\$0</b>           |  | <b>\$0</b>           | <b>0.0%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$145,557,582</b> | <b>\$86,188,065</b>                              | <b>\$231,745,647</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                  |  | \$0                  |                                |
| Unobligated Balance   | \$65,958,190         |  | \$65,958,190         |                                |

**Louisiana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds        | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|----------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$19,095,016         | \$566,355  | \$19,661,371         | 8.5%                           |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$19,095,016         | \$566,355  | \$19,661,371         | 8.5%                           |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                  | \$0  | \$0                  | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$12,322,441         |  | \$12,322,441         | 5.3%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$12,322,441         |  | \$12,322,441         | 5.3%                           |
| Work, Education, and Training Activities  | \$2,575,616          | \$30,154,869                                     | \$32,730,485         | 14.1%                          |
| <i>Subsidized Employment</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Education and Training</i>   | \$2,575,616          | \$30,154,869                                     | \$32,730,485         | 14.1%                          |
| <i>Additional Work Activities</i>   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Work Supports   | \$1,257,779          | \$0  | \$1,257,779          | 0.5%                           |
| Early Care and Education  | \$64,196,860         | \$6,880,663                                      | \$71,077,523         | 30.6%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$0                  | \$6,880,663                                      | \$6,880,663          | 3.0%                           |
| <i>Pre-Kindergarten/Head Start</i>  | \$64,196,860         | \$0  | \$64,196,860         | 27.6%                          |
| Financial Education and Asset<br>Development  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                  | \$14,980,869                                     | \$14,980,869         | 6.4%                           |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Supportive Services   | \$7,410,449          | \$0  | \$7,410,449          | 3.2%                           |
| Services for Children and Youth   | \$810,000            | \$693,358  | \$1,503,358          | 0.6%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$1,172,778          | \$0  | \$1,172,778          | 0.5%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Child Welfare Services  | \$29,683,806         | \$2,139,174                                      | \$31,822,980         | 13.7%                          |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$699,637            | \$0  | \$699,637            | 0.3%                           |
| <i>Adoption Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$28,984,169         | \$2,139,174                                      | \$31,123,343         | 13.4%                          |
| Home Visiting Programs  | \$2,546,853          | \$0  | \$2,546,853          | 1.1%                           |
| Program Management  | \$19,453,143         | \$0  | \$19,453,143         | 8.4%                           |
| <i>Administrative Costs</i>   | \$17,708,449         | \$0  | \$17,708,449         | 7.6%                           |
| <i>Assessment/Service Provision</i>   | \$1,283,467          | \$0  | \$1,283,467          | 0.6%                           |
| <i>Systems</i>  | \$461,227            | \$0  | \$461,227            | 0.2%                           |
| Other   | \$0                  | \$0  | \$0                  | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$160,524,741</b> | <b>\$55,415,288</b>                              | <b>\$215,940,029</b> | <b>92.9%</b>                   |
| Transferred to CCDF Discretionary   | \$0                  |  | \$0                  | 0.0%                           |
| Transferred to SSBG   | \$16,397,198         |  | \$16,397,198         | 7.1%                           |
| <b>Total Transfers</b>  | <b>\$16,397,198</b>  |  | <b>\$16,397,198</b>  | <b>7.1%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$176,921,939</b> | <b>\$55,415,288</b>                              | <b>\$232,337,227</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                  |  | \$0                  |                                |
| Unobligated Balance   | \$0                  |  | \$0                  |                                |

**Maine: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds       | State MOE in TANF and<br>Separate State Programs | All Funds           | Percent of Total Funds<br>Used |
|---|---------------------|--|---------------------|--------------------------------|
| Basic Assistance  | \$12,095,887        | \$18,381,670                                     | \$30,477,557        | 34.5%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$9,279,373         | \$14,294,673                                     | \$23,574,046        | 26.7%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$2,816,514         | \$4,086,997                                      | \$6,903,511         | 7.8%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                 |  | \$0                 | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                 |  | \$0                 | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                 |  | \$0                 | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                 | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                 |  | \$0                 | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                 |  | \$0                 | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                 |  | \$0                 | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                 | 0.0%                           |
| Work, Education, and Training Activities  | \$1,110,253         | \$460,585  | \$1,570,838         | 1.8%                           |
| <i>Subsidized Employment</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Education and Training</i>   | \$116,554           | \$339,311  | \$455,865           | 0.5%                           |
| <i>Additional Work Activities</i>   | \$993,699           | \$121,274  | \$1,114,973         | 1.3%                           |
| Work Supports   | \$2,102,904         | \$1,979,230                                      | \$4,082,134         | 4.6%                           |
| Early Care and Education  | \$7,871,508         | \$6,168,451                                      | \$14,039,959        | 15.9%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$4,964,254         | \$3,754,552                                      | \$8,718,806         | 9.9%                           |
| <i>Pre-Kindergarten/Head Start</i>  | \$2,907,254         | \$2,413,899                                      | \$5,321,153         | 6.0%                           |
| Financial Education and Asset<br>Development  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                 | \$85,126   | \$85,126            | 0.1%                           |
| Non-Recurrent Short Term Benefits   | \$495,477           | \$3,404,650                                      | \$3,900,127         | 4.4%                           |
| Supportive Services   | \$6,014,596         | \$80,677   | \$6,095,273         | 6.9%                           |
| Services for Children and Youth   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$733,652           | \$0  | \$733,652           | 0.8%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$103,903           | \$0  | \$103,903           | 0.1%                           |
| Child Welfare Services  | \$3,200,985         | \$4,300,366                                      | \$7,501,351         | 8.5%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$1,810,245         | \$0  | \$1,810,245         | 2.0%                           |
| <i>Adoption Services</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$1,390,740         | \$4,300,366                                      | \$5,691,106         | 6.4%                           |
| Home Visiting Programs  | \$934,454           | \$0  | \$934,454           | 1.1%                           |
| Program Management  | \$10,045,753        | \$2,663,188                                      | \$12,708,941        | 14.4%                          |
| <i>Administrative Costs</i>   | \$3,716,314         | \$412,423  | \$4,128,737         | 4.7%                           |
| <i>Assessment/Service Provision</i>   | \$4,953,022         | \$1,870,261                                      | \$6,823,283         | 7.7%                           |
| <i>Systems</i>  | \$1,376,417         | \$380,504  | \$1,756,921         | 2.0%                           |
| Other   | \$0                 | \$0  | \$0                 | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$44,709,372</b> | <b>\$37,523,943</b>                              | <b>\$82,233,315</b> | <b>93.0%</b>                   |
| Transferred to CCDF Discretionary   | \$0                 |  | \$0                 | 0.0%                           |
| Transferred to SSBG   | \$6,222,231         |  | \$6,222,231         | 7.0%                           |
| <b>Total Transfers</b>  | <b>\$6,222,231</b>  |  | <b>\$6,222,231</b>  | <b>7.0%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$50,931,603</b> | <b>\$37,523,943</b>                              | <b>\$88,455,546</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$8,403,300         |  | \$8,403,300         |                                |
| Unobligated Balance   | \$110,799,282       |  | \$110,799,282       |                                |

**Maryland: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds        | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|----------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$111,249,881        | \$12,173,406                                     | \$123,423,287        | 22.1%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$111,249,881        | \$12,173,406                                     | \$123,423,287        | 22.1%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                  | \$0  | \$0                  | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Work, Education, and Training Activities  | \$30,714,255         | \$118,979  | \$30,833,234         | 5.5%                           |
| <i>Subsidized Employment</i>  | \$6,554,680          | \$741  | \$6,555,421          | 1.2%                           |
| <i>Education and Training</i>   | \$1,297,631          | \$0  | \$1,297,631          | 0.2%                           |
| <i>Additional Work Activities</i>   | \$22,861,944         | \$118,238  | \$22,980,182         | 4.1%                           |
| Work Supports   | \$6,217,825          | \$6,291  | \$6,224,116          | 1.1%                           |
| Early Care and Education  | \$6,753,913          | \$97,940,091                                     | \$104,694,004        | 18.7%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$6,753,913          | \$24,122,696                                     | \$30,876,609         | 5.5%                           |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                  | \$73,817,395                                     | \$73,817,395         | 13.2%                          |
| Financial Education and Asset<br>Development  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                  | \$158,859,483                                    | \$158,859,483        | 28.4%                          |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$1,626,785          | \$35,912,405                                     | \$37,539,190         | 6.7%                           |
| Supportive Services   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Services for Children and Youth   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$247,872            | \$0  | \$247,872            | 0.0%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$1,845,907          | \$0  | \$1,845,907          | 0.3%                           |
| Child Welfare Services  | \$28,647,978         | \$14,980   | \$28,662,958         | 5.1%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$20,487,571         | \$14,980   | \$20,502,551         | 3.7%                           |
| <i>Adoption Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$8,160,407          | \$0  | \$8,160,407          | 1.5%                           |
| Home Visiting Programs  | \$1,086,765          | \$0  | \$1,086,765          | 0.2%                           |
| Program Management  | \$40,296,499         | \$2,026,847                                      | \$42,323,346         | 7.6%                           |
| <i>Administrative Costs</i>   | \$16,316,297         | \$0  | \$16,316,297         | 2.9%                           |
| <i>Assessment/Service Provision</i>   | \$19,604,354         | \$1,668,337                                      | \$21,272,691         | 3.8%                           |
| <i>Systems</i>  | \$4,375,848          | \$358,510  | \$4,734,358          | 0.8%                           |
| Other   | \$0                  | \$0  | \$0                  | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$228,687,680</b> | <b>\$307,052,482</b>                             | <b>\$535,740,162</b> | <b>95.9%</b>                   |
| Transferred to CCDF Discretionary   | \$0                  |  | \$0                  | 0.0%                           |
| Transferred to SSBG   | \$22,909,803         |  | \$22,909,803         | 4.1%                           |
| <b>Total Transfers</b>  | <b>\$22,909,803</b>  |  | <b>\$22,909,803</b>  | <b>4.1%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$251,597,483</b> | <b>\$307,052,482</b>                             | <b>\$558,649,965</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                  |  | \$0                  |                                |
| Unobligated Balance   | \$0                  |  | \$0                  |                                |

**Massachusetts: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds        | State MOE in TANF and<br>Separate State Programs | All Funds              | Percent of Total Funds<br>Used |
|---|----------------------|--|------------------------|--------------------------------|
| Basic Assistance  | \$10,053,286         | \$221,051,420                                    | \$231,104,706          | 21.3%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$10,053,286         | \$221,051,420                                    | \$231,104,706          | 21.3%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                  | \$0  | \$0                    | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                  |  | \$0                    | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                  |  | \$0                    | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                  |  | \$0                    | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                    | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                  |  | \$0                    | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                  |  | \$0                    | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                  |  | \$0                    | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                    | 0.0%                           |
| Work, Education, and Training Activities  | \$155,747,400        | \$13,517,236                                     | \$169,264,636          | 15.6%                          |
| <i>Subsidized Employment</i>  | \$0                  | \$0  | \$0                    | 0.0%                           |
| <i>Education and Training</i>   | \$155,747,400        | \$9,488,277                                      | \$165,235,677          | 15.3%                          |
| <i>Additional Work Activities</i>   | \$0                  | \$4,028,959                                      | \$4,028,959            | 0.4%                           |
| Work Supports   | \$0                  | \$77,841   | \$77,841               | 0.0%                           |
| Early Care and Education  | \$200,873,393        | \$45,973,368                                     | \$246,846,761          | 22.8%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$196,762,613        | \$45,973,368                                     | \$242,735,981          | 22.4%                          |
| <i>Pre-Kindergarten/Head Start</i>  | \$4,110,780          | \$0  | \$4,110,780            | 0.4%                           |
| Financial Education and Asset<br>Development  | \$0                  | \$0  | \$0                    | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                  | \$115,539,244                                    | \$115,539,244          | 10.7%                          |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$0  | \$0                    | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$0                  | \$105,971,454                                    | \$105,971,454          | 9.8%                           |
| Supportive Services   | \$0                  | \$14,531,007                                     | \$14,531,007           | 1.3%                           |
| Services for Children and Youth   | \$0                  | \$0  | \$0                    | 0.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$0                  | \$10,207,078                                     | \$10,207,078           | 0.9%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$0                  | \$0  | \$0                    | 0.0%                           |
| Child Welfare Services  | \$0                  | \$16,945,126                                     | \$16,945,126           | 1.6%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$0                  | \$16,945,126                                     | \$16,945,126           | 1.6%                           |
| <i>Adoption Services</i>  | \$0                  | \$0  | \$0                    | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                  | \$0  | \$0                    | 0.0%                           |
| Home Visiting Programs  | \$0                  | \$0  | \$0                    | 0.0%                           |
| Program Management  | \$0                  | \$34,640,357                                     | \$34,640,357           | 3.2%                           |
| <i>Administrative Costs</i>   | \$0                  | \$34,640,357                                     | \$34,640,357           | 3.2%                           |
| <i>Assessment/Service Provision</i>   | \$0                  | \$0  | \$0                    | 0.0%                           |
| <i>Systems</i>  | \$0                  | \$0  | \$0                    | 0.0%                           |
| Other   | \$0                  | \$0  | \$0                    | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$366,674,079</b> | <b>\$578,454,131</b>                             | <b>\$945,128,210</b>   | <b>87.3%</b>                   |
| Transferred to CCDF Discretionary   | \$91,874,223         |  | \$91,874,223           | 8.5%                           |
| Transferred to SSBG   | \$45,937,112         |  | \$45,937,112           | 4.2%                           |
| <b>Total Transfers</b>  | <b>\$137,811,335</b> |  | <b>\$137,811,335</b>   | <b>12.7%</b>                   |
| <b>TOTAL FUNDS USED</b>   | <b>\$504,485,414</b> | <b>\$578,454,131</b>                             | <b>\$1,082,939,545</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                  |  | \$0                    |                                |
| Unobligated Balance   | \$0                  |  | \$0                    |                                |

**Michigan: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds        | State MOE in TANF and<br>Separate State Programs | All Funds              | Percent of Total Funds<br>Used |
|---|----------------------|--|------------------------|--------------------------------|
| Basic Assistance  | \$111,795,186        | \$19,044,133                                     | \$130,839,319          | 9.7%                           |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$59,073,611         | \$16,181,511                                     | \$75,255,122           | 5.6%                           |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$52,721,575         | \$2,862,622                                      | \$55,584,197           | 4.1%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$47,942,311         |  | \$47,942,311           | 3.6%                           |
| <i>Foster Care Payments</i>   | \$47,942,311         |  | \$47,942,311           | 3.6%                           |
| <i>Juvenile Justice Payments</i>  | \$0                  |  | \$0                    | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                    | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$235,082            |  | \$235,082              | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                  |  | \$0                    | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                  |  | \$0                    | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$235,082            |  | \$235,082              | 0.0%                           |
| Work, Education, and Training Activities  | \$3,306,280          | \$628,161  | \$3,934,441            | 0.3%                           |
| <i>Subsidized Employment</i>  | \$197,661            | \$78,427   | \$276,088              | 0.0%                           |
| <i>Education and Training</i>   | \$3,108,619          | \$549,734  | \$3,658,353            | 0.3%                           |
| <i>Additional Work Activities</i>   | \$0                  | \$0  | \$0                    | 0.0%                           |
| Work Supports   | \$48,531,240         | \$8,215,772                                      | \$56,747,012           | 4.2%                           |
| Early Care and Education  | \$0                  | \$241,143,468                                    | \$241,143,468          | 17.9%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$0                  | \$19,529,091                                     | \$19,529,091           | 1.4%                           |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                  | \$221,614,377                                    | \$221,614,377          | 16.4%                          |
| Financial Education and Asset<br>Development  | \$0                  | \$0  | \$0                    | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                  | \$42,677,508                                     | \$42,677,508           | 3.2%                           |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$0  | \$0                    | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$17,146,076         | \$47,242,225                                     | \$64,388,301           | 4.8%                           |
| Supportive Services   | \$12,626,023         | \$0  | \$12,626,023           | 0.9%                           |
| Services for Children and Youth   | \$134,971,442        | \$176,520,299                                    | \$311,491,741          | 23.1%                          |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$0                  | \$0  | \$0                    | 0.0%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$0                  | \$0  | \$0                    | 0.0%                           |
| Child Welfare Services  | \$35,835,494         | \$6,608,390                                      | \$42,443,884           | 3.1%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$35,835,494         | \$6,608,390                                      | \$42,443,884           | 3.1%                           |
| <i>Adoption Services</i>  | \$0                  | \$0  | \$0                    | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                  | \$0  | \$0                    | 0.0%                           |
| Home Visiting Programs  | \$0                  | \$0  | \$0                    | 0.0%                           |
| Program Management  | \$250,754,019        | \$67,572,121                                     | \$318,326,140          | 23.6%                          |
| <i>Administrative Costs</i>   | \$43,078,773         | \$11,245,757                                     | \$54,324,530           | 4.0%                           |
| <i>Assessment/Service Provision</i>   | \$204,048,302        | \$55,844,771                                     | \$259,893,073          | 19.2%                          |
| <i>Systems</i>  | \$3,626,944          | \$481,593  | \$4,108,537            | 0.3%                           |
| Other   | \$0                  | \$0  | \$0                    | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$663,143,153</b> | <b>\$609,652,077</b>                             | <b>\$1,272,795,230</b> | <b>94.3%</b>                   |
| Transferred to CCDF Discretionary   | \$0                  |  | \$0                    | 0.0%                           |
| Transferred to SSBG   | \$77,535,286         |  | \$77,535,286           | 5.7%                           |
| <b>Total Transfers</b>  | <b>\$77,535,286</b>  |  | <b>\$77,535,286</b>    | <b>5.7%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$740,678,439</b> | <b>\$609,652,077</b>                             | <b>\$1,350,330,516</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                  |  | \$0                    |                                |
| Unobligated Balance   | \$92,107,042         |  | \$92,107,042           |                                |

**Minnesota: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds        | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|----------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$72,030,079         | \$21,021,085                                     | \$93,051,164         | 16.0%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$72,030,079         | \$21,021,085                                     | \$93,051,164         | 16.0%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                  | \$0  | \$0                  | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Work, Education, and Training Activities  | \$48,838,183         | \$2,082,833                                      | \$50,921,016         | 8.8%                           |
| <i>Subsidized Employment</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Education and Training</i>   | \$805,225            | \$62,700   | \$867,925            | 0.1%                           |
| <i>Additional Work Activities</i>   | \$48,032,958         | \$2,020,133                                      | \$50,053,091         | 8.6%                           |
| Work Supports   | \$2,749,028          | \$10,384   | \$2,759,412          | 0.5%                           |
| Early Care and Education  | \$0                  | \$127,801,573                                    | \$127,801,573        | 22.0%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$0                  | \$122,101,573                                    | \$122,101,573        | 21.0%                          |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                  | \$5,700,000                                      | \$5,700,000          | 1.0%                           |
| Financial Education and Asset<br>Development  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$25,289,000         | \$135,707,000                                    | \$160,996,000        | 27.7%                          |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$9,000,000                                      | \$9,000,000          | 1.5%                           |
| Non-Recurrent Short Term Benefits   | \$26,633,513         | \$136,241  | \$26,769,754         | 4.6%                           |
| Supportive Services   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Services for Children and Youth   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$1,118,569          | \$0  | \$1,118,569          | 0.2%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Child Welfare Services  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Adoption Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Home Visiting Programs  | \$5,371,040          | \$0  | \$5,371,040          | 0.9%                           |
| Program Management  | \$29,319,965         | \$17,624,317                                     | \$46,944,282         | 8.1%                           |
| <i>Administrative Costs</i>   | \$29,215,503         | \$17,624,317                                     | \$46,839,820         | 8.1%                           |
| <i>Assessment/Service Provision</i>   | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Systems</i>  | \$104,462            | \$0  | \$104,462            | 0.0%                           |
| Other   | \$4,323,294          | \$0  | \$4,323,294          | 0.7%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$215,672,671</b> | <b>\$313,383,433</b>                             | <b>\$529,056,104</b> | <b>90.9%</b>                   |
| Transferred to CCDF Discretionary   | \$48,000,000         |  | \$48,000,000         | 8.3%                           |
| Transferred to SSBG   | \$4,719,032          |  | \$4,719,032          | 0.8%                           |
| <b>Total Transfers</b>  | <b>\$52,719,032</b>  |  | <b>\$52,719,032</b>  | <b>9.1%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$268,391,703</b> | <b>\$313,383,433</b>                             | <b>\$581,775,136</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                  |  | \$0                  |                                |
| Unobligated Balance   | \$76,190,660         |  | \$76,190,660         |                                |



**Mississippi: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds       | State MOE in TANF and<br>Separate State Programs | All Funds           | Percent of Total Funds<br>Used |
|---|---------------------|--|---------------------|--------------------------------|
| Basic Assistance  | \$6,627,606         | \$3,046,647                                      | \$9,674,253         | 9.9%                           |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$6,627,606         | \$3,046,647                                      | \$9,674,253         | 9.9%                           |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                 | \$0  | \$0                 | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                 |  | \$0                 | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                 |  | \$0                 | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                 |  | \$0                 | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                 | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                 |  | \$0                 | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                 |  | \$0                 | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                 |  | \$0                 | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                 | 0.0%                           |
| Work, Education, and Training Activities  | \$5,123,249         | \$14,986,779                                     | \$20,110,028        | 20.6%                          |
| <i>Subsidized Employment</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Education and Training</i>   | \$0                 | \$10,968,518                                     | \$10,968,518        | 11.2%                          |
| <i>Additional Work Activities</i>   | \$5,123,249         | \$4,018,261                                      | \$9,141,510         | 9.4%                           |
| Work Supports   | \$5,837,054         | \$1,757,394                                      | \$7,594,448         | 7.8%                           |
| Early Care and Education  | \$1,000,000         | \$1,715,429                                      | \$2,715,429         | 2.8%                           |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$1,000,000         | \$1,715,429                                      | \$2,715,429         | 2.8%                           |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Financial Education and Asset<br>Development  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Supportive Services   | \$3,925,383         | \$0  | \$3,925,383         | 4.0%                           |
| Services for Children and Youth   | \$4,312,145         | \$0  | \$4,312,145         | 4.4%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$1,653             | \$0  | \$1,653             | 0.0%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$1,945,345         | \$0  | \$1,945,345         | 2.0%                           |
| Child Welfare Services  | \$16,067,509        | \$0  | \$16,067,509        | 16.5%                          |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Adoption Services</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$16,067,509        | \$0  | \$16,067,509        | 16.5%                          |
| Home Visiting Programs  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Program Management  | \$5,004,825         | \$218,059  | \$5,222,884         | 5.4%                           |
| <i>Administrative Costs</i>   | \$2,734,604         | \$18,183   | \$2,752,787         | 2.8%                           |
| <i>Assessment/Service Provision</i>   | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Systems</i>  | \$2,270,221         | \$199,876  | \$2,470,097         | 2.5%                           |
| Other   | \$0                 | \$0  | \$0                 | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$49,844,769</b> | <b>\$21,724,308</b>                              | <b>\$71,569,077</b> | <b>73.3%</b>                   |
| Transferred to CCDF Discretionary   | \$17,353,516        |  | \$17,353,516        | 17.8%                          |
| Transferred to SSBG   | \$8,676,757         |  | \$8,676,757         | 8.9%                           |
| <b>Total Transfers</b>  | <b>\$26,030,273</b> |  | <b>\$26,030,273</b> | <b>26.7%</b>                   |
| <b>TOTAL FUNDS USED</b>   | <b>\$75,875,042</b> | <b>\$21,724,308</b>                              | <b>\$97,599,350</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                 |  | \$0                 |                                |
| Unobligated Balance   | \$46,672,622        |  | \$46,672,622        |                                |

**Missouri: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds        | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|----------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$29,380,589         | \$22,229,599                                     | \$51,610,188         | 13.7%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$29,380,589         | \$22,229,599                                     | \$51,610,188         | 13.7%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                  | \$0  | \$0                  | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$105,621,520        |  | \$105,621,520        | 28.0%                          |
| <i>Child Welfare or Foster Care Services</i>  | \$89,488,723         |  | \$89,488,723         | 23.7%                          |
| <i>Juvenile Justice Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$16,132,797         |  | \$16,132,797         | 4.3%                           |
| Work, Education, and Training Activities  | \$15,500,537         | \$12,176,487                                     | \$27,677,024         | 7.3%                           |
| <i>Subsidized Employment</i>  | \$3,278,711          | \$211,404  | \$3,490,115          | 0.9%                           |
| <i>Education and Training</i>   | \$1,472,663          | \$520,358  | \$1,993,021          | 0.5%                           |
| <i>Additional Work Activities</i>   | \$10,749,163         | \$11,444,725                                     | \$22,193,888         | 5.9%                           |
| Work Supports   | \$0                  | \$2,051,311                                      | \$2,051,311          | 0.5%                           |
| Early Care and Education  | \$30,143,161         | \$21,319,769                                     | \$51,462,930         | 13.7%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$30,143,161         | \$21,319,769                                     | \$51,462,930         | 13.7%                          |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Financial Education and Asset<br>Development  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$0                  | \$63,707,738                                     | \$63,707,738         | 16.9%                          |
| Supportive Services   | \$523,465            | \$49,389   | \$572,854            | 0.2%                           |
| Services for Children and Youth   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$670,322            | \$0  | \$670,322            | 0.2%                           |
| Child Welfare Services  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Adoption Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Home Visiting Programs  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Program Management  | \$1,812,812          | \$8,556,402                                      | \$10,369,214         | 2.8%                           |
| <i>Administrative Costs</i>   | \$1,812,812          | \$5,801,425                                      | \$7,614,237          | 2.0%                           |
| <i>Assessment/Service Provision</i>   | \$0                  | \$2,754,977                                      | \$2,754,977          | 0.7%                           |
| <i>Systems</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Other   | \$27,830,955         | \$13,649,648                                     | \$41,480,603         | 11.0%                          |
| <b>TOTAL EXPENDITURES</b>   | <b>\$211,483,361</b> | <b>\$143,740,343</b>                             | <b>\$355,223,704</b> | <b>94.2%</b>                   |
| Transferred to CCDF Discretionary   | \$0                  |  | \$0                  | 0.0%                           |
| Transferred to SSBG   | \$21,701,176         |  | \$21,701,176         | 5.8%                           |
| <b>Total Transfers</b>  | <b>\$21,701,176</b>  |  | <b>\$21,701,176</b>  | <b>5.8%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$233,184,537</b> | <b>\$143,740,343</b>                             | <b>\$376,924,880</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$283,487            |  | \$283,487            |                                |
| Unobligated Balance   | \$0                  |  | \$0                  |                                |

**Montana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds       | State MOE in TANF and<br>Separate State Programs | All Funds           | Percent of Total Funds<br>Used |
|---|---------------------|--|---------------------|--------------------------------|
| Basic Assistance  | \$18,942,884        | \$890,452  | \$19,833,336        | 34.5%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$18,942,884        | \$890,452  | \$19,833,336        | 34.5%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                 | \$0  | \$0                 | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$2,320,592         |  | \$2,320,592         | 4.0%                           |
| <i>Foster Care Payments</i>   | \$0                 |  | \$0                 | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                 |  | \$0                 | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$2,320,592         |  | \$2,320,592         | 4.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$2,022,386         |  | \$2,022,386         | 3.5%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$2,022,386         |  | \$2,022,386         | 3.5%                           |
| <i>Juvenile Justice Services</i>  | \$0                 |  | \$0                 | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                 | 0.0%                           |
| Work, Education, and Training Activities  | \$2,753,447         | \$8,983,143                                      | \$11,736,590        | 20.4%                          |
| <i>Subsidized Employment</i>  | \$1,767,175         | \$0  | \$1,767,175         | 3.1%                           |
| <i>Education and Training</i>   | \$985,518           | \$0  | \$985,518           | 1.7%                           |
| <i>Additional Work Activities</i>   | \$754               | \$8,983,143                                      | \$8,983,897         | 15.6%                          |
| Work Supports   | \$4,600             | \$660,581  | \$665,181           | 1.2%                           |
| Early Care and Education  | \$436,056           | \$1,313,990                                      | \$1,750,046         | 3.0%                           |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$436,056           | \$1,313,990                                      | \$1,750,046         | 3.0%                           |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Financial Education and Asset<br>Development  | \$417,525           | \$0  | \$417,525           | 0.7%                           |
| Refundable Earned Income Tax Credits  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$58,447            | \$531,359  | \$589,806           | 1.0%                           |
| Supportive Services   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Services for Children and Youth   | \$954,003           | \$0  | \$954,003           | 1.7%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$289,378           | \$0  | \$289,378           | 0.5%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Child Welfare Services  | \$141,140           | \$0  | \$141,140           | 0.2%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$141,140           | \$0  | \$141,140           | 0.2%                           |
| <i>Adoption Services</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Home Visiting Programs  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Program Management  | \$3,835,772         | \$1,635,474                                      | \$5,471,246         | 9.5%                           |
| <i>Administrative Costs</i>   | \$3,004,272         | \$579,100  | \$3,583,372         | 6.2%                           |
| <i>Assessment/Service Provision</i>   | \$0                 | \$8,526  | \$8,526             | 0.0%                           |
| <i>Systems</i>  | \$831,500           | \$1,047,848                                      | \$1,879,348         | 3.3%                           |
| Other   | \$0                 | \$0  | \$0                 | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$32,176,230</b> | <b>\$14,014,999</b>                              | <b>\$46,191,229</b> | <b>80.4%</b>                   |
| Transferred to CCDF Discretionary   | \$8,700,000         |  | \$8,700,000         | 15.1%                          |
| Transferred to SSBG   | \$2,575,839         |  | \$2,575,839         | 4.5%                           |
| <b>Total Transfers</b>  | <b>\$11,275,839</b> |  | <b>\$11,275,839</b> | <b>19.6%</b>                   |
| <b>TOTAL FUNDS USED</b>   | <b>\$43,452,069</b> | <b>\$14,014,999</b>                              | <b>\$57,467,068</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                 |  | \$0                 |                                |
| Unobligated Balance   | \$37,504,136        |  | \$37,504,136        |                                |

**Nebraska: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds       | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|---------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$15,393,338        | \$11,559,444                                     | \$26,952,782         | 24.5%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$15,393,338        | \$11,559,444                                     | \$26,952,782         | 24.5%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                 | \$0  | \$0                  | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                 |  | \$0                  | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                 |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                 |  | \$0                  | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                  | 0.0%                           |
| Work, Education, and Training Activities  | \$13,534,623        | \$1,017,304                                      | \$14,551,927         | 13.2%                          |
| <i>Subsidized Employment</i>  | \$490,212           | \$0  | \$490,212            | 0.4%                           |
| <i>Education and Training</i>   | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Additional Work Activities</i>   | \$13,044,411        | \$1,017,304                                      | \$14,061,715         | 12.8%                          |
| Work Supports   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Early Care and Education  | \$0                 | \$6,498,998                                      | \$6,498,998          | 5.9%                           |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$0                 | \$6,498,998                                      | \$6,498,998          | 5.9%                           |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Financial Education and Asset<br>Development  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                 | \$30,816,481                                     | \$30,816,481         | 28.0%                          |
| Non-EITC Refundable State Tax Credits   | \$0                 | \$5,547,685                                      | \$5,547,685          | 5.0%                           |
| Non-Recurrent Short Term Benefits   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Supportive Services   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Services for Children and Youth   | \$0                 | \$218,892  | \$218,892            | 0.2%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Child Welfare Services  | \$3,549,135         | \$0  | \$3,549,135          | 3.2%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$3,549,135         | \$0  | \$3,549,135          | 3.2%                           |
| <i>Adoption Services</i>  | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Home Visiting Programs  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Program Management  | \$5,092,395         | \$0  | \$5,092,395          | 4.6%                           |
| <i>Administrative Costs</i>   | \$4,869,967         | \$0  | \$4,869,967          | 4.4%                           |
| <i>Assessment/Service Provision</i>   | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Systems</i>  | \$222,428           | \$0  | \$222,428            | 0.2%                           |
| Other   | \$0                 | \$0  | \$0                  | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$37,569,491</b> | <b>\$55,658,804</b>                              | <b>\$93,228,295</b>  | <b>84.6%</b>                   |
| Transferred to CCDF Discretionary   | \$17,000,000        |  | \$17,000,000         | 15.4%                          |
| Transferred to SSBG   | \$0                 |  | \$0                  | 0.0%                           |
| <b>Total Transfers</b>  | <b>\$17,000,000</b> |  | <b>\$17,000,000</b>  | <b>15.4%</b>                   |
| <b>TOTAL FUNDS USED</b>   | <b>\$54,569,491</b> | <b>\$55,658,804</b>                              | <b>\$110,228,295</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                 |  | \$0                  |                                |
| Unobligated Balance   | \$62,246,202        |  | \$62,246,202         |                                |

**Nevada: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds       | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|---------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$16,739,364        | \$27,776,013                                     | \$44,515,377         | 40.2%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$16,739,364        | \$27,776,013                                     | \$44,515,377         | 40.2%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                 | \$0  | \$0                  | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                 |  | \$0                  | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                 |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                 |  | \$0                  | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                  | 0.0%                           |
| Work, Education, and Training Activities  | \$54,335            | \$0  | \$54,335             | 0.0%                           |
| <i>Subsidized Employment</i>  | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Education and Training</i>   | \$38,235            | \$0  | \$38,235             | 0.0%                           |
| <i>Additional Work Activities</i>   | \$16,100            | \$0  | \$16,100             | 0.0%                           |
| Work Supports   | \$1,320,019         | \$1,070,215                                      | \$2,390,234          | 2.2%                           |
| Early Care and Education  | \$0                 | \$16,034,348                                     | \$16,034,348         | 14.5%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$0                 | \$16,034,348                                     | \$16,034,348         | 14.5%                          |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Financial Education and Asset<br>Development  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Supportive Services   | \$714,989           | \$0  | \$714,989            | 0.6%                           |
| Services for Children and Youth   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$120,863           | \$0  | \$120,863            | 0.1%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Child Welfare Services  | \$0                 | \$26,396,473                                     | \$26,396,473         | 23.9%                          |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$0                 | \$5,986,623                                      | \$5,986,623          | 5.4%                           |
| <i>Adoption Services</i>  | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                 | \$20,409,850                                     | \$20,409,850         | 18.4%                          |
| Home Visiting Programs  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Program Management  | \$8,833,309         | \$0  | \$8,833,309          | 8.0%                           |
| <i>Administrative Costs</i>   | \$3,709,706         | \$0  | \$3,709,706          | 3.4%                           |
| <i>Assessment/Service Provision</i>   | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Systems</i>  | \$5,123,603         | \$0  | \$5,123,603          | 4.6%                           |
| Other   | \$11,613,483        | \$0  | \$11,613,483         | 10.5%                          |
| <b>TOTAL EXPENDITURES</b>   | <b>\$39,396,362</b> | <b>\$71,277,049</b>                              | <b>\$110,673,411</b> | <b>100.0%</b>                  |
| Transferred to CCDF Discretionary   | \$0                 |  | \$0                  | 0.0%                           |
| Transferred to SSBG   | \$0                 |  | \$0                  | 0.0%                           |
| <b>Total Transfers</b>  | <b>\$0</b>          |  | <b>\$0</b>           | <b>0.0%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$39,396,362</b> | <b>\$71,277,049</b>                              | <b>\$110,673,411</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                 |  | \$0                  |                                |
| Unobligated Balance   | \$15,184,745        |  | \$15,184,745         |                                |

**New Hampshire: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds       | State MOE in TANF and<br>Separate State Programs | All Funds           | Percent of Total Funds<br>Used |
|---|---------------------|--|---------------------|--------------------------------|
| Basic Assistance  | \$3,707,719         | \$9,953,722                                      | \$13,661,441        | 30.0%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$3,470,707         | \$9,819,542                                      | \$13,290,249        | 29.2%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$237,012           | \$134,180  | \$371,192           | 0.8%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$1,415,517         |  | \$1,415,517         | 3.1%                           |
| <i>Foster Care Payments</i>   | \$484,266           |  | \$484,266           | 1.1%                           |
| <i>Juvenile Justice Payments</i>  | \$587,979           |  | \$587,979           | 1.3%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$343,272           |  | \$343,272           | 0.8%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                 |  | \$0                 | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                 |  | \$0                 | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                 |  | \$0                 | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                 | 0.0%                           |
| Work, Education, and Training Activities  | \$1,674,871         | \$3,347,434                                      | \$5,022,305         | 11.0%                          |
| <i>Subsidized Employment</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Education and Training</i>   | \$32,858            | \$47,795   | \$80,653            | 0.2%                           |
| <i>Additional Work Activities</i>   | \$1,642,013         | \$3,299,639                                      | \$4,941,652         | 10.8%                          |
| Work Supports   | \$138,908           | \$610,162  | \$749,070           | 1.6%                           |
| Early Care and Education  | \$0                 | \$4,581,872                                      | \$4,581,872         | 10.1%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$0                 | \$4,581,872                                      | \$4,581,872         | 10.1%                          |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Financial Education and Asset<br>Development  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$89,859            | \$1,768,927                                      | \$1,858,786         | 4.1%                           |
| Supportive Services   | \$5,292             | \$0  | \$5,292             | 0.0%                           |
| Services for Children and Youth   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$28,705            | \$1,275,432                                      | \$1,304,137         | 2.9%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$135,416           | \$2,004,204                                      | \$2,139,620         | 4.7%                           |
| Child Welfare Services  | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Adoption Services</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Home Visiting Programs  | \$87,637            | \$0  | \$87,637            | 0.2%                           |
| Program Management  | \$1,038,641         | \$6,418,185                                      | \$7,456,826         | 16.4%                          |
| <i>Administrative Costs</i>   | \$1,038,641         | \$4,791,311                                      | \$5,829,952         | 12.8%                          |
| <i>Assessment/Service Provision</i>   | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Systems</i>  | \$0                 | \$1,626,874                                      | \$1,626,874         | 3.6%                           |
| Other   | \$0                 | \$2,155,165                                      | \$2,155,165         | 4.7%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$8,322,565</b>  | <b>\$32,115,103</b>                              | <b>\$40,437,668</b> | <b>88.7%</b>                   |
| Transferred to CCDF Discretionary   | \$4,200,000         |  | \$4,200,000         | 9.2%                           |
| Transferred to SSBG   | \$936,937           |  | \$936,937           | 2.1%                           |
| <b>Total Transfers</b>  | <b>\$5,136,937</b>  |  | <b>\$5,136,937</b>  | <b>11.3%</b>                   |
| <b>TOTAL FUNDS USED</b>   | <b>\$13,459,502</b> | <b>\$32,115,103</b>                              | <b>\$45,574,605</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                 |  | \$0                 |                                |
| Unobligated Balance   | \$69,601,223        |  | \$69,601,223        |                                |

**New Jersey: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds        | State MOE in TANF and<br>Separate State Programs | All Funds              | Percent of Total Funds<br>Used |
|---|----------------------|--|------------------------|--------------------------------|
| Basic Assistance  | \$121,620,405        | \$0  | \$121,620,405          | 9.3%                           |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$120,092,011        | \$0  | \$120,092,011          | 9.2%                           |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$1,528,394          | \$0  | \$1,528,394            | 0.1%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$6,840,000          |  | \$6,840,000            | 0.5%                           |
| <i>Foster Care Payments</i>   | \$0                  |  | \$0                    | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                  |  | \$0                    | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$6,840,000          |  | \$6,840,000            | 0.5%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                  |  | \$0                    | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                  |  | \$0                    | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                  |  | \$0                    | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                    | 0.0%                           |
| Work, Education, and Training Activities  | \$45,105,271         | \$34,844,690                                     | \$79,949,961           | 6.1%                           |
| <i>Subsidized Employment</i>  | \$108,798            | \$55,581   | \$164,379              | 0.0%                           |
| <i>Education and Training</i>   | \$12,956,002         | \$7,153,398                                      | \$20,109,400           | 1.5%                           |
| <i>Additional Work Activities</i>   | \$32,040,471         | \$27,635,711                                     | \$59,676,182           | 4.6%                           |
| Work Supports   | \$7,574,058          | \$12,793   | \$7,586,851            | 0.6%                           |
| Early Care and Education  | \$0                  | \$582,322,651                                    | \$582,322,651          | 44.7%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$0                  | \$76,079,017                                     | \$76,079,017           | 5.8%                           |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                  | \$506,243,634                                    | \$506,243,634          | 38.9%                          |
| Financial Education and Asset<br>Development  | \$15,095             | \$0  | \$15,095               | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$18,393,000         | \$287,177,016                                    | \$305,570,016          | 23.5%                          |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$0  | \$0                    | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$3,183,931          | \$6,518,882                                      | \$9,702,813            | 0.7%                           |
| Supportive Services   | \$5,948,448          | \$7,787,891                                      | \$13,736,339           | 1.1%                           |
| Services for Children and Youth   | \$12,900,982         | \$5,871,483                                      | \$18,772,465           | 1.4%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$1,927,411          | \$0  | \$1,927,411            | 0.1%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$5,918,031          | \$155,219  | \$6,073,250            | 0.5%                           |
| Child Welfare Services  | \$0                  | \$0  | \$0                    | 0.0%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$0                  | \$0  | \$0                    | 0.0%                           |
| <i>Adoption Services</i>  | \$0                  | \$0  | \$0                    | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                  | \$0  | \$0                    | 0.0%                           |
| Home Visiting Programs  | \$0                  | \$0  | \$0                    | 0.0%                           |
| Program Management  | \$36,223,317         | \$19,439,416                                     | \$55,662,733           | 4.3%                           |
| <i>Administrative Costs</i>   | \$34,663,948         | \$18,814,350                                     | \$53,478,298           | 4.1%                           |
| <i>Assessment/Service Provision</i>   | \$0                  | \$0  | \$0                    | 0.0%                           |
| <i>Systems</i>  | \$1,559,369          | \$625,066  | \$2,184,435            | 0.2%                           |
| Other   | \$0                  | \$0  | \$0                    | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$265,649,949</b> | <b>\$944,130,041</b>                             | <b>\$1,209,779,990</b> | <b>92.9%</b>                   |
| Transferred to CCDF Discretionary   | \$76,000,000         |  | \$76,000,000           | 5.8%                           |
| Transferred to SSBG   | \$16,938,000         |  | \$16,938,000           | 1.3%                           |
| <b>Total Transfers</b>  | <b>\$92,938,000</b>  |  | <b>\$92,938,000</b>    | <b>7.1%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$358,587,949</b> | <b>\$944,130,041</b>                             | <b>\$1,302,717,990</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$14,676,848         |  | \$14,676,848           |                                |
| Unobligated Balance   | \$45,000,000         |  | \$45,000,000           |                                |

**New Mexico: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds        | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|----------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$46,988,012         | \$12,159,736                                     | \$59,147,748         | 20.9%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$46,988,012         | \$12,159,736                                     | \$59,147,748         | 20.9%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                  | \$0  | \$0                  | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Work, Education, and Training Activities  | \$13,313,464         | \$753,552  | \$14,067,016         | 5.0%                           |
| <i>Subsidized Employment</i>  | \$4,673,085          | \$0  | \$4,673,085          | 1.6%                           |
| <i>Education and Training</i>   | \$0                  | \$753,552  | \$753,552            | 0.3%                           |
| <i>Additional Work Activities</i>   | \$8,640,379          | \$0  | \$8,640,379          | 3.0%                           |
| Work Supports   | \$569,224            | \$0  | \$569,224            | 0.2%                           |
| Early Care and Education  | \$17,100,000         | \$0  | \$17,100,000         | 6.0%                           |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Pre-Kindergarten/Head Start</i>  | \$17,100,000         | \$0  | \$17,100,000         | 6.0%                           |
| Financial Education and Asset<br>Development  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$75,834,533                                     | \$75,834,533         | 26.7%                          |
| Non-Recurrent Short Term Benefits   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Supportive Services   | \$1,303,554          | \$0  | \$1,303,554          | 0.5%                           |
| Services for Children and Youth   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$0                  | \$428,994  | \$428,994            | 0.2%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$0                  | \$6,500,000                                      | \$6,500,000          | 2.3%                           |
| Child Welfare Services  | \$834,160            | \$0  | \$834,160            | 0.3%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$818,342            | \$0  | \$818,342            | 0.3%                           |
| <i>Adoption Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$15,818             | \$0  | \$15,818             | 0.0%                           |
| Home Visiting Programs  | \$4,500,000          | \$0  | \$4,500,000          | 1.6%                           |
| Program Management  | \$7,805,022          | \$0  | \$7,805,022          | 2.8%                           |
| <i>Administrative Costs</i>   | \$6,855,010          | \$0  | \$6,855,010          | 2.4%                           |
| <i>Assessment/Service Provision</i>   | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Systems</i>  | \$950,012            | \$0  | \$950,012            | 0.3%                           |
| Other   | \$0                  | \$64,997,721                                     | \$64,997,721         | 22.9%                          |
| <b>TOTAL EXPENDITURES</b>   | <b>\$92,413,436</b>  | <b>\$160,674,536</b>                             | <b>\$253,087,972</b> | <b>89.2%</b>                   |
| Transferred to CCDF Discretionary   | \$30,527,500         |  | \$30,527,500         | 10.8%                          |
| Transferred to SSBG   | \$0                  |  | \$0                  | 0.0%                           |
| <b>Total Transfers</b>  | <b>\$30,527,500</b>  |  | <b>\$30,527,500</b>  | <b>10.8%</b>                   |
| <b>TOTAL FUNDS USED</b>   | <b>\$122,940,936</b> | <b>\$160,674,536</b>                             | <b>\$283,615,472</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$91,878,264         |  | \$91,878,264         |                                |
| Unobligated Balance   | \$48,690             |  | \$48,690             |                                |



**New York: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds          | State MOE in TANF and<br>Separate State Programs | All Funds              | Percent of Total Funds<br>Used |
|---|------------------------|--|------------------------|--------------------------------|
| Basic Assistance  | \$1,109,758,748        | \$455,950,472                                    | \$1,565,709,220        | 29.2%                          |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$1,109,758,748        | \$455,950,472                                    | \$1,565,709,220        | 29.2%                          |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>                              | \$0                    | \$0  | \$0                    | 0.0%                           |
| Assistance Authorized Solely Under Prior Law  | \$86,890,304           |  | \$86,890,304           | 1.6%                           |
| <i>Foster Care Payments</i>   | \$65,485,300           |  | \$65,485,300           | 1.2%                           |
| <i>Juvenile Justice Payments</i>  | \$21,405,004           |  | \$21,405,004           | 0.4%                           |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i>   | \$0                    |  | \$0                    | 0.0%                           |
| Non-Assistance Authorized Solely Under Prior Law  | \$43,195,634           |  | \$43,195,634           | 0.8%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$13,923,758           |  | \$13,923,758           | 0.3%                           |
| <i>Juvenile Justice Services</i>  | \$8,922,595            |  | \$8,922,595            | 0.2%                           |
| <i>Emergency Services Authorized Solely Under Prior Law</i>   | \$20,349,281           |  | \$20,349,281           | 0.4%                           |
| Work, Education, and Training Activities  | \$121,396,338          | \$3,374,498                                      | \$124,770,836          | 2.3%                           |
| <i>Subsidized Employment</i>  | \$13,134,920           | \$0  | \$13,134,920           | 0.2%                           |
| <i>Education and Training</i>   | \$7,409,667            | \$0  | \$7,409,667            | 0.1%                           |
| <i>Additional Work Activities</i>   | \$100,851,751          | \$3,374,498                                      | \$104,226,249          | 1.9%                           |
| Work Supports   | \$5,373,798            | \$46,935   | \$5,420,733            | 0.1%                           |
| Early Care and Education  | \$0                    | \$568,187,309                                    | \$568,187,309          | 10.6%                          |
| <i>Child Care (Assistance and Non-Assistance)</i>   | \$0                    | \$101,983,998                                    | \$101,983,998          | 1.9%                           |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                    | \$466,203,311                                    | \$466,203,311          | 8.7%                           |
| Financial Education and Asset Development   | \$45,576               | \$12,082   | \$57,658               | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                    | \$994,835,703                                    | \$994,835,703          | 18.6%                          |
| Non-EITC Refundable State Tax Credits   | \$0                    | \$490,267,304                                    | \$490,267,304          | 9.1%                           |
| Non-Recurrent Short Term Benefits   | \$174,140,745          | \$35,635,851                                     | \$209,776,596          | 3.9%                           |
| Supportive Services   | \$38,525,323           | \$8,231,689                                      | \$46,757,012           | 0.9%                           |
| Services for Children and Youth   | \$3,864,975            | \$13,379,355                                     | \$17,244,330           | 0.3%                           |
| Prevention of Out-of-Wedlock Pregnancies  | \$50,362               | \$0  | \$50,362               | 0.0%                           |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs   | \$200,646              | \$1,918  | \$202,564              | 0.0%                           |
| Child Welfare Services  | \$144,044,509          | \$50,059,450                                     | \$194,103,959          | 3.6%                           |
| <i>Family Support/Family Preservation/Reunification Services</i>  | \$118,049,410          | \$144,224  | \$118,193,634          | 2.2%                           |
| <i>Adoption Services</i>  | \$0                    | \$0  | \$0                    | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$25,995,099           | \$49,915,226                                     | \$75,910,325           | 1.4%                           |
| Home Visiting Programs  | \$1,148,219            | \$137,622  | \$1,285,841            | 0.0%                           |
| Program Management  | \$257,912,744          | \$195,961,422                                    | \$453,874,166          | 8.5%                           |
| <i>Administrative Costs</i>   | \$202,396,109          | \$183,368,845                                    | \$385,764,954          | 7.2%                           |
| <i>Assessment/Service Provision</i>   | \$55,516,635           | \$4,264,198                                      | \$59,780,833           | 1.1%                           |
| <i>Systems</i>  | \$0                    | \$8,328,379                                      | \$8,328,379            | 0.2%                           |
| Other   | \$0                    | \$0  | \$0                    | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$1,986,547,921</b> | <b>\$2,816,081,610</b>                           | <b>\$4,802,629,531</b> | <b>89.6%</b>                   |
| Transferred to CCDF Discretionary   | \$377,075,500          |  | \$377,075,500          | 7.0%                           |
| Transferred to SSBG   | \$180,466,610          |  | \$180,466,610          | 3.4%                           |
| <b>Total Transfers</b>  | <b>\$557,542,110</b>   |  | <b>\$557,542,110</b>   | <b>10.4%</b>                   |
| <b>TOTAL FUNDS USED</b>   | <b>\$2,544,090,031</b> | <b>\$2,816,081,610</b>                           | <b>\$5,360,171,641</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$163,648,838          |  | \$163,648,838          |                                |
| Unobligated Balance   | \$145,140,714          |  | \$145,140,714          |                                |

**North Carolina: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds        | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|----------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$45,902,300         | \$0  | \$45,902,300         | 8.6%                           |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$45,902,300         | \$0  | \$45,902,300         | 8.6%                           |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                  | \$0  | \$0                  | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$63,426,478         |  | \$63,426,478         | 11.9%                          |
| <i>Child Welfare or Foster Care Services</i>  | \$63,426,478         |  | \$63,426,478         | 11.9%                          |
| <i>Juvenile Justice Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Work, Education, and Training Activities  | \$894,594            | \$5,127,921                                      | \$6,022,515          | 1.1%                           |
| <i>Subsidized Employment</i>  | \$82                 | \$2,820  | \$2,902              | 0.0%                           |
| <i>Education and Training</i>   | \$360,218            | \$605,506  | \$965,724            | 0.2%                           |
| <i>Additional Work Activities</i>   | \$534,294            | \$4,519,595                                      | \$5,053,889          | 0.9%                           |
| Work Supports   | \$237,356            | \$2,697,387                                      | \$2,934,743          | 0.5%                           |
| Early Care and Education  | \$90,139,101         | \$142,531,520                                    | \$232,670,621        | 43.5%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$90,139,101         | \$32,893,640                                     | \$123,032,741        | 23.0%                          |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                  | \$109,637,880                                    | \$109,637,880        | 20.5%                          |
| Financial Education and Asset<br>Development  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$668,201            | \$3,818,144                                      | \$4,486,345          | 0.8%                           |
| Supportive Services   | \$220,678            | \$300,155  | \$520,833            | 0.1%                           |
| Services for Children and Youth   | \$3,748,077          | \$289,819  | \$4,037,896          | 0.8%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$125,077            | \$0  | \$125,077            | 0.0%                           |
| Child Welfare Services  | \$5,501,495          | \$42,012,212                                     | \$47,513,707         | 8.9%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$5,065,784          | \$3,673,410                                      | \$8,739,194          | 1.6%                           |
| <i>Adoption Services</i>  | \$435,711            | \$0  | \$435,711            | 0.1%                           |
| <i>Additional Child Welfare Services</i>  | \$0                  | \$38,338,802                                     | \$38,338,802         | 7.2%                           |
| Home Visiting Programs  | \$147                | \$0  | \$147                | 0.0%                           |
| Program Management  | \$20,043,459         | \$44,493,362                                     | \$64,536,821         | 12.1%                          |
| <i>Administrative Costs</i>   | \$17,211,024         | \$22,880,575                                     | \$40,091,599         | 7.5%                           |
| <i>Assessment/Service Provision</i>   | \$2,628,744          | \$20,939,047                                     | \$23,567,791         | 4.4%                           |
| <i>Systems</i>  | \$203,691            | \$673,740  | \$877,431            | 0.2%                           |
| Other   | \$0                  | \$0  | \$0                  | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$230,906,963</b> | <b>\$241,270,520</b>                             | <b>\$472,177,483</b> | <b>88.3%</b>                   |
| Transferred to CCDF Discretionary   | \$56,720,282         |  | \$56,720,282         | 10.6%                          |
| Transferred to SSBG   | \$5,727,105          |  | \$5,727,105          | 1.1%                           |
| <b>Total Transfers</b>  | <b>\$62,447,387</b>  |  | <b>\$62,447,387</b>  | <b>11.7%</b>                   |
| <b>TOTAL FUNDS USED</b>   | <b>\$293,354,350</b> | <b>\$241,270,520</b>                             | <b>\$534,624,870</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$33,762,450         |  | \$33,762,450         |                                |
| Unobligated Balance   | \$19,903,782         |  | \$19,903,782         |                                |

**North Dakota: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds       | State MOE in TANF and<br>Separate State Programs | All Funds           | Percent of Total Funds<br>Used |
|---|---------------------|--|---------------------|--------------------------------|
| Basic Assistance  | \$2,004,946         | \$2,301,605                                      | \$4,306,551         | 10.8%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$1,712,377         | \$2,223,744                                      | \$3,936,121         | 9.9%                           |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$292,569           | \$77,861   | \$370,430           | 0.9%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$17,730,023        |  | \$17,730,023        | 44.4%                          |
| <i>Foster Care Payments</i>   | \$17,730,023        |  | \$17,730,023        | 44.4%                          |
| <i>Juvenile Justice Payments</i>  | \$0                 |  | \$0                 | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                 | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$3,999,987         |  | \$3,999,987         | 10.0%                          |
| <i>Child Welfare or Foster Care Services</i>  | \$3,999,987         |  | \$3,999,987         | 10.0%                          |
| <i>Juvenile Justice Services</i>  | \$0                 |  | \$0                 | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                 | 0.0%                           |
| Work, Education, and Training Activities  | \$46,386            | \$3,527,341                                      | \$3,573,727         | 8.9%                           |
| <i>Subsidized Employment</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Education and Training</i>   | \$19,434            | \$7,603  | \$27,037            | 0.1%                           |
| <i>Additional Work Activities</i>   | \$26,952            | \$3,519,738                                      | \$3,546,690         | 8.9%                           |
| Work Supports   | \$832,454           | \$353,318  | \$1,185,772         | 3.0%                           |
| Early Care and Education  | \$2,733             | \$1,086,652                                      | \$1,089,385         | 2.7%                           |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$2,733             | \$1,086,652                                      | \$1,089,385         | 2.7%                           |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Financial Education and Asset<br>Development  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$17,272            | \$0  | \$17,272            | 0.0%                           |
| Supportive Services   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Services for Children and Youth   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$221,933           | \$0  | \$221,933           | 0.6%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Child Welfare Services  | \$1,947,258         | \$1,800,370                                      | \$3,747,628         | 9.4%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$1,947,258         | \$1,800,370                                      | \$3,747,628         | 9.4%                           |
| <i>Adoption Services</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Home Visiting Programs  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Program Management  | \$4,060,225         | \$0  | \$4,060,225         | 10.2%                          |
| <i>Administrative Costs</i>   | \$3,625,360         | \$0  | \$3,625,360         | 9.1%                           |
| <i>Assessment/Service Provision</i>   | \$22,390            | \$0  | \$22,390            | 0.1%                           |
| <i>Systems</i>  | \$412,475           | \$0  | \$412,475           | 1.0%                           |
| Other   | \$0                 | \$0  | \$0                 | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$30,863,217</b> | <b>\$9,069,286</b>                               | <b>\$39,932,503</b> | <b>100.0%</b>                  |
| Transferred to CCDF Discretionary   | \$0                 |  | \$0                 | 0.0%                           |
| Transferred to SSBG   | \$0                 |  | \$0                 | 0.0%                           |
| <b>Total Transfers</b>  | <b>\$0</b>          |  | <b>\$0</b>          | <b>0.0%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$30,863,217</b> | <b>\$9,069,286</b>                               | <b>\$39,932,503</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                 |  | \$0                 |                                |
| Unobligated Balance   | \$6,509,979         |  | \$6,509,979         |                                |

**Ohio: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds        | State MOE in TANF and<br>Separate State Programs | All Funds              | Percent of Total Funds<br>Used |
|---|----------------------|--|------------------------|--------------------------------|
| Basic Assistance  | \$140,256,740        | \$116,259,895                                    | \$256,516,635          | 22.8%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$140,256,740        | \$115,252,176                                    | \$255,508,916          | 22.7%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                  | \$1,007,719                                      | \$1,007,719            | 0.1%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                  |  | \$0                    | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                  |  | \$0                    | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                  |  | \$0                    | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                    | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                  |  | \$0                    | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                  |  | \$0                    | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                  |  | \$0                    | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                    | 0.0%                           |
| Work, Education, and Training Activities  | \$82,191,816         | \$0  | \$82,191,816           | 7.3%                           |
| <i>Subsidized Employment</i>  | \$40,180,468         | \$0  | \$40,180,468           | 3.6%                           |
| <i>Education and Training</i>   | \$11,209,859         | \$0  | \$11,209,859           | 1.0%                           |
| <i>Additional Work Activities</i>   | \$30,801,489         | \$0  | \$30,801,489           | 2.7%                           |
| Work Supports   | \$27,960,376         | \$0  | \$27,960,376           | 2.5%                           |
| Early Care and Education  | \$244,357,788        | \$174,856,307                                    | \$419,214,095          | 37.2%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$244,357,788        | \$174,856,307                                    | \$419,214,095          | 37.2%                          |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                  | \$0  | \$0                    | 0.0%                           |
| Financial Education and Asset<br>Development  | -\$19                | \$0  | -\$19                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$639                | \$0  | \$639                  | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$0  | \$0                    | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$19,384,524         | \$43,192,433                                     | \$62,576,957           | 5.6%                           |
| Supportive Services   | \$6,930,267          | \$0  | \$6,930,267            | 0.6%                           |
| Services for Children and Youth   | \$2,689,361          | \$0  | \$2,689,361            | 0.2%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$1,895,161          | \$59,686,026                                     | \$61,581,187           | 5.5%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$1,940,106          | \$266,293  | \$2,206,399            | 0.2%                           |
| Child Welfare Services  | \$5,384,445          | \$3,501,575                                      | \$8,886,020            | 0.8%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$2,052,598          | \$3,501,575                                      | \$5,554,173            | 0.5%                           |
| <i>Adoption Services</i>  | \$0                  | \$0  | \$0                    | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$3,331,847          | \$0  | \$3,331,847            | 0.3%                           |
| Home Visiting Programs  | \$0                  | \$0  | \$0                    | 0.0%                           |
| Program Management  | \$88,868,657         | \$46,309,463                                     | \$135,178,120          | 12.0%                          |
| <i>Administrative Costs</i>   | \$60,753,360         | \$46,280,033                                     | \$107,033,393          | 9.5%                           |
| <i>Assessment/Service Provision</i>   | \$15,127,069         | \$29,430   | \$15,156,499           | 1.3%                           |
| <i>Systems</i>  | \$12,988,228         | \$0  | \$12,988,228           | 1.2%                           |
| Other   | \$0                  | \$0  | \$0                    | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$621,859,861</b> | <b>\$444,071,992</b>                             | <b>\$1,065,931,853</b> | <b>94.7%</b>                   |
| Transferred to CCDF Discretionary   | \$0                  |  | \$0                    | 0.0%                           |
| Transferred to SSBG   | \$60,000,000         |  | \$60,000,000           | 5.3%                           |
| <b>Total Transfers</b>  | <b>\$60,000,000</b>  |  | <b>\$60,000,000</b>    | <b>5.3%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$681,859,861</b> | <b>\$444,071,992</b>                             | <b>\$1,125,931,853</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$398,390,195        |  | \$398,390,195          |                                |
| Unobligated Balance   | \$12,203,039         |  | \$12,203,039           |                                |

**Oklahoma: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds        | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|----------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$17,724,926         | \$14,819,860                                     | \$32,544,786         | 15.3%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$10,825,459         | \$9,052,878                                      | \$19,878,337         | 9.4%                           |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$6,899,467          | \$5,766,982                                      | \$12,666,449         | 6.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$12,571,845         |  | \$12,571,845         | 5.9%                           |
| <i>Foster Care Payments</i>   | \$8,539,797          |  | \$8,539,797          | 4.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$4,032,048          |  | \$4,032,048          | 1.9%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Work, Education, and Training Activities  | \$5,340,301          | \$6,028,207                                      | \$11,368,508         | 5.4%                           |
| <i>Subsidized Employment</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Education and Training</i>   | \$5,223,052          | \$5,936,672                                      | \$11,159,724         | 5.3%                           |
| <i>Additional Work Activities</i>   | \$117,249            | \$91,535   | \$208,784            | 0.1%                           |
| Work Supports   | \$1,024,242          | \$869,659  | \$1,893,901          | 0.9%                           |
| Early Care and Education  | \$42,427,022         | \$19,353,747                                     | \$61,780,769         | 29.1%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$42,427,022         | \$7,347,714                                      | \$49,774,736         | 23.4%                          |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                  | \$12,006,033                                     | \$12,006,033         | 5.7%                           |
| Financial Education and Asset<br>Development  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$368,065            | \$340,823  | \$708,888            | 0.3%                           |
| Supportive Services   | \$2,402,630          | \$1,779,500                                      | \$4,182,130          | 2.0%                           |
| Services for Children and Youth   | \$536,437            | \$441,319  | \$977,756            | 0.5%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$10,360,322         | \$0  | \$10,360,322         | 4.9%                           |
| Child Welfare Services  | \$4,775,597          | \$4,133,523                                      | \$8,909,120          | 4.2%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$4,618,209          | \$3,993,019                                      | \$8,611,228          | 4.1%                           |
| <i>Adoption Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$157,388            | \$140,504  | \$297,892            | 0.1%                           |
| Home Visiting Programs  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Program Management  | \$10,901,033         | \$12,282,971                                     | \$23,184,004         | 10.9%                          |
| <i>Administrative Costs</i>   | \$7,048,702          | \$9,017,957                                      | \$16,066,659         | 7.6%                           |
| <i>Assessment/Service Provision</i>   | \$2,908,356          | \$2,469,940                                      | \$5,378,296          | 2.5%                           |
| <i>Systems</i>  | \$943,975            | \$795,074  | \$1,739,049          | 0.8%                           |
| Other   | \$124,988            | \$70,105   | \$195,093            | 0.1%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$108,557,408</b> | <b>\$60,119,714</b>                              | <b>\$168,677,122</b> | <b>79.5%</b>                   |
| Transferred to CCDF Discretionary   | \$29,056,288         |  | \$29,056,288         | 13.7%                          |
| Transferred to SSBG   | \$14,528,144         |  | \$14,528,144         | 6.8%                           |
| <b>Total Transfers</b>  | <b>\$43,584,432</b>  |  | <b>\$43,584,432</b>  | <b>20.5%</b>                   |
| <b>TOTAL FUNDS USED</b>   | <b>\$152,141,840</b> | <b>\$60,119,714</b>                              | <b>\$212,261,554</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$45,587,882         |  | \$45,587,882         |                                |
| Unobligated Balance   | \$0                  |  | \$0                  |                                |

**Oregon: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds        | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|----------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$54,601,226         | \$46,662,749                                     | \$101,263,975        | 32.6%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$54,601,226         | \$46,662,749                                     | \$101,263,975        | 32.6%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                  | \$0  | \$0                  | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$12,941,419         |  | \$12,941,419         | 4.2%                           |
| <i>Foster Care Payments</i>   | \$10,986,508         |  | \$10,986,508         | 3.5%                           |
| <i>Juvenile Justice Payments</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$1,954,911          |  | \$1,954,911          | 0.6%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Work, Education, and Training Activities  | \$10,023,892         | \$9,346,560                                      | \$19,370,452         | 6.2%                           |
| <i>Subsidized Employment</i>  | \$802,071            | \$3,414,007                                      | \$4,216,078          | 1.4%                           |
| <i>Education and Training</i>   | \$439,858            | \$294,253  | \$734,111            | 0.2%                           |
| <i>Additional Work Activities</i>   | \$8,781,963          | \$5,638,300                                      | \$14,420,263         | 4.6%                           |
| Work Supports   | \$1,854,811          | \$1,241,245                                      | \$3,096,056          | 1.0%                           |
| Early Care and Education  | \$3,362,938          | \$18,667,497                                     | \$22,030,435         | 7.1%                           |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$3,362,938          | \$9,937,817                                      | \$13,300,755         | 4.3%                           |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                  | \$8,729,680                                      | \$8,729,680          | 2.8%                           |
| Financial Education and Asset<br>Development  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$2,710,603                                      | \$2,710,603          | 0.9%                           |
| Non-Recurrent Short Term Benefits   | \$0                  | \$27,215,516                                     | \$27,215,516         | 8.8%                           |
| Supportive Services   | \$7,000,803          | \$1,270,215                                      | \$8,271,018          | 2.7%                           |
| Services for Children and Youth   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Child Welfare Services  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Adoption Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Home Visiting Programs  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Program Management  | \$64,072,184         | \$49,372,533                                     | \$113,444,717        | 36.6%                          |
| <i>Administrative Costs</i>   | \$17,655,646         | \$20,688,172                                     | \$38,343,818         | 12.4%                          |
| <i>Assessment/Service Provision</i>   | \$46,341,663         | \$28,684,361                                     | \$75,026,024         | 24.2%                          |
| <i>Systems</i>  | \$74,875             | \$0  | \$74,875             | 0.02%                          |
| Other   | \$0                  | \$0  | \$0                  | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$153,857,273</b> | <b>\$156,486,918</b>                             | <b>\$310,344,191</b> | <b>100.0%</b>                  |
| Transferred to CCDF Discretionary   | \$0                  |  | \$0                  | 0.0%                           |
| Transferred to SSBG   | \$0                  |  | \$0                  | 0.0%                           |
| <b>Total Transfers</b>  | <b>\$0</b>           |  | <b>\$0</b>           | <b>0.0%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$153,857,273</b> | <b>\$156,486,918</b>                             | <b>\$310,344,191</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$51,402,618         |  | \$51,402,618         |                                |
| Unobligated Balance   | \$0                  |  | \$0                  |                                |

**Pennsylvania: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds        | State MOE in TANF and<br>Separate State Programs | All Funds              | Percent of Total Funds<br>Used |
|---|----------------------|--|------------------------|--------------------------------|
| Basic Assistance  | \$223,123,444        | \$6,194,817                                      | \$229,318,261          | 19.8%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$223,123,444        | \$6,194,817                                      | \$229,318,261          | 19.8%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                  | \$0  | \$0                    | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                  |  | \$0                    | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                  |  | \$0                    | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                  |  | \$0                    | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                    | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$46,035,215         |  | \$46,035,215           | 4.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                  |  | \$0                    | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$45,378,146         |  | \$45,378,146           | 3.9%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$657,069            |  | \$657,069              | 0.1%                           |
| Work, Education, and Training Activities  | \$89,515,712         | \$7,433,082                                      | \$96,948,794           | 8.4%                           |
| <i>Subsidized Employment</i>  | \$0                  | \$0  | \$0                    | 0.0%                           |
| <i>Education and Training</i>   | \$2,323,533          | \$0  | \$2,323,533            | 0.2%                           |
| <i>Additional Work Activities</i>   | \$87,192,179         | \$7,433,082                                      | \$94,625,261           | 8.2%                           |
| Work Supports   | \$6,959,464          | \$281,303  | \$7,240,767            | 0.6%                           |
| Early Care and Education  | \$25,449,450         | \$359,778,170                                    | \$385,227,620          | 33.3%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$25,449,450         | \$359,778,170                                    | \$385,227,620          | 33.3%                          |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                  | \$0  | \$0                    | 0.0%                           |
| Financial Education and Asset<br>Development  | \$0                  | \$0  | \$0                    | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                  | \$0  | \$0                    | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$0  | \$0                    | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$12,689,272         | \$1,335,388                                      | \$14,024,660           | 1.2%                           |
| Supportive Services   | \$0                  | \$0  | \$0                    | 0.0%                           |
| Services for Children and Youth   | \$154,384            | \$0  | \$154,384              | 0.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$26,252,994         | \$55,895,790                                     | \$82,148,784           | 7.1%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$1,907,700          | \$0  | \$1,907,700            | 0.2%                           |
| Child Welfare Services  | \$0                  | \$0  | \$0                    | 0.0%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$0                  | \$0  | \$0                    | 0.0%                           |
| <i>Adoption Services</i>  | \$0                  | \$0  | \$0                    | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                  | \$0  | \$0                    | 0.0%                           |
| Home Visiting Programs  | \$0                  | \$0  | \$0                    | 0.0%                           |
| Program Management  | \$57,331,271         | \$24,104,874                                     | \$81,436,145           | 7.0%                           |
| <i>Administrative Costs</i>   | \$48,277,644         | \$22,383,044                                     | \$70,660,688           | 6.1%                           |
| <i>Assessment/Service Provision</i>   | \$0                  | \$0  | \$0                    | 0.0%                           |
| <i>Systems</i>  | \$9,053,627          | \$1,721,830                                      | \$10,775,457           | 0.9%                           |
| Other   | \$0                  | \$0  | \$0                    | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$489,418,906</b> | <b>\$455,023,424</b>                             | <b>\$944,442,330</b>   | <b>81.5%</b>                   |
| Transferred to CCDF Discretionary   | \$183,142,000        |  | \$183,142,000          | 15.8%                          |
| Transferred to SSBG   | \$30,977,000         |  | \$30,977,000           | 2.7%                           |
| <b>Total Transfers</b>  | <b>\$214,119,000</b> |  | <b>\$214,119,000</b>   | <b>18.5%</b>                   |
| <b>TOTAL FUNDS USED</b>   | <b>\$703,537,906</b> | <b>\$455,023,424</b>                             | <b>\$1,158,561,330</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$64,035,093         |  | \$64,035,093           |                                |
| Unobligated Balance   | \$433,305,380        |  | \$433,305,380          |                                |

**Rhode Island: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds       | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|---------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$22,548,095        | \$4,383,493                                      | \$26,931,588         | 14.4%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$22,548,095        | \$4,383,493                                      | \$26,931,588         | 14.4%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                 | \$0  | \$0                  | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                 |  | \$0                  | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                 |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                 |  | \$0                  | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                  | 0.0%                           |
| Work, Education, and Training Activities  | \$9,762,961         | \$1,179,897                                      | \$10,942,858         | 5.8%                           |
| <i>Subsidized Employment</i>  | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Education and Training</i>   | \$0                 | \$1,179,897                                      | \$1,179,897          | 0.6%                           |
| <i>Additional Work Activities</i>   | \$9,762,961         | \$0  | \$9,762,961          | 5.2%                           |
| Work Supports   | \$1,717,657         | \$0  | \$1,717,657          | 0.9%                           |
| Early Care and Education  | \$15,775,138        | \$6,121,031                                      | \$21,896,169         | 11.7%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$15,775,138        | \$5,321,031                                      | \$21,096,169         | 11.3%                          |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                 | \$800,000  | \$800,000            | 0.4%                           |
| Financial Education and Asset<br>Development  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                 | \$18,277,378                                     | \$18,277,378         | 9.7%                           |
| Non-EITC Refundable State Tax Credits   | \$0                 | \$223,704  | \$223,704            | 0.1%                           |
| Non-Recurrent Short Term Benefits   | \$0                 | \$32,582,621                                     | \$32,582,621         | 17.4%                          |
| Supportive Services   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Services for Children and Youth   | \$0                 | \$236,920  | \$236,920            | 0.1%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Child Welfare Services  | \$11,557,953        | \$23,957,763                                     | \$35,515,716         | 18.9%                          |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Adoption Services</i>  | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$11,557,953        | \$23,957,763                                     | \$35,515,716         | 18.9%                          |
| Home Visiting Programs  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Program Management  | \$15,964,413        | \$1,095,485                                      | \$17,059,898         | 9.1%                           |
| <i>Administrative Costs</i>   | \$12,688,769        | \$461,483  | \$13,150,252         | 7.0%                           |
| <i>Assessment/Service Provision</i>   | \$939,239           | \$257,285  | \$1,196,524          | 0.6%                           |
| <i>Systems</i>  | \$2,336,405         | \$376,717  | \$2,713,122          | 1.4%                           |
| Other   | \$583,676           | \$0  | \$583,676            | 0.3%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$77,909,893</b> | <b>\$88,058,292</b>                              | <b>\$165,968,185</b> | <b>88.5%</b>                   |
| Transferred to CCDF Discretionary   | \$13,242,106        |  | \$13,242,106         | 7.1%                           |
| Transferred to SSBG   | \$8,280,235         |  | \$8,280,235          | 4.4%                           |
| <b>Total Transfers</b>  | <b>\$21,522,341</b> |  | <b>\$21,522,341</b>  | <b>11.5%</b>                   |
| <b>TOTAL FUNDS USED</b>   | <b>\$99,432,234</b> | <b>\$88,058,292</b>                              | <b>\$187,490,526</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                 |  | \$0                  |                                |
| Unobligated Balance   | \$7,055,364         |  | \$7,055,364          |                                |



**South Carolina: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds        | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|----------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$40,736,539         | \$980,152  | \$41,716,691         | 20.9%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$24,754,712         | \$980,152  | \$25,734,864         | 12.9%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$15,981,827         | \$0  | \$15,981,827         | 8.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Work, Education, and Training Activities  | \$19,920,368         | \$0  | \$19,920,368         | 10.0%                          |
| <i>Subsidized Employment</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Education and Training</i>   | \$13,720,070         | \$0  | \$13,720,070         | 6.9%                           |
| <i>Additional Work Activities</i>   | \$6,200,298          | \$0  | \$6,200,298          | 3.1%                           |
| Work Supports   | \$856,555            | \$0  | \$856,555            | 0.4%                           |
| Early Care and Education  | \$0                  | \$32,051,493                                     | \$32,051,493         | 16.1%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$0                  | \$4,085,269                                      | \$4,085,269          | 2.0%                           |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                  | \$27,966,224                                     | \$27,966,224         | 14.0%                          |
| Financial Education and Asset<br>Development  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Supportive Services   | \$3,736,330          | \$0  | \$3,736,330          | 1.9%                           |
| Services for Children and Youth   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$3,462,819          | \$0  | \$3,462,819          | 1.7%                           |
| Child Welfare Services  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Adoption Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Home Visiting Programs  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Program Management  | \$51,422,001         | \$3,837,996                                      | \$55,259,997         | 27.7%                          |
| <i>Administrative Costs</i>   | \$16,250,358         | \$3,443,193                                      | \$19,693,551         | 9.9%                           |
| <i>Assessment/Service Provision</i>   | \$31,152,440         | \$0  | \$31,152,440         | 15.6%                          |
| <i>Systems</i>  | \$4,019,203          | \$394,803  | \$4,414,006          | 2.2%                           |
| Other   | \$14,117,272         | \$28,405,379                                     | \$42,522,651         | 21.3%                          |
| <b>TOTAL EXPENDITURES</b>   | <b>\$134,251,884</b> | <b>\$65,275,020</b>                              | <b>\$199,526,904</b> | <b>100.0%</b>                  |
| Transferred to CCDF Discretionary   | \$0                  |  | \$0                  | 0.0%                           |
| Transferred to SSBG   | \$0                  |  | \$0                  | 0.0%                           |
| <b>Total Transfers</b>  | <b>\$0</b>           |  | <b>\$0</b>           | <b>0.0%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$134,251,884</b> | <b>\$65,275,020</b>                              | <b>\$199,526,904</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                  |  | \$0                  |                                |
| Unobligated Balance   | \$0                  |  | \$0                  |                                |

**South Dakota: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds       | State MOE in TANF and<br>Separate State Programs | All Funds           | Percent of Total Funds<br>Used |
|---|---------------------|--|---------------------|--------------------------------|
| Basic Assistance  | \$7,821,153         | \$5,487,590                                      | \$13,308,743        | 47.1%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$7,821,153         | \$5,487,590                                      | \$13,308,743        | 47.1%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                 | \$0  | \$0                 | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$4,236,174         |  | \$4,236,174         | 15.0%                          |
| <i>Foster Care Payments</i>   | \$1,371,496         |  | \$1,371,496         | 4.9%                           |
| <i>Juvenile Justice Payments</i>  | \$0                 |  | \$0                 | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$2,864,678         |  | \$2,864,678         | 10.1%                          |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                 |  | \$0                 | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                 |  | \$0                 | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                 |  | \$0                 | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                 | 0.0%                           |
| Work, Education, and Training Activities  | \$2,619,173         | \$1,298,941                                      | \$3,918,114         | 13.9%                          |
| <i>Subsidized Employment</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Education and Training</i>   | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Additional Work Activities</i>   | \$2,619,173         | \$1,298,941                                      | \$3,918,114         | 13.9%                          |
| Work Supports   | \$41,652            | \$41,652   | \$83,304            | 0.3%                           |
| Early Care and Education  | \$0                 | \$802,914  | \$802,914           | 2.8%                           |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$0                 | \$802,914  | \$802,914           | 2.8%                           |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Financial Education and Asset<br>Development  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Supportive Services   | \$328,601           | \$0  | \$328,601           | 1.2%                           |
| Services for Children and Youth   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Child Welfare Services  | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Adoption Services</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Home Visiting Programs  | \$579,830           | \$0  | \$579,830           | 2.1%                           |
| Program Management  | \$1,983,296         | \$908,903  | \$2,892,199         | 10.2%                          |
| <i>Administrative Costs</i>   | \$1,983,296         | \$908,903  | \$2,892,199         | 10.2%                          |
| <i>Assessment/Service Provision</i>   | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Systems</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Other   | \$0                 | \$0  | \$0                 | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$17,609,879</b> | <b>\$8,540,000</b>                               | <b>\$26,149,879</b> | <b>92.5%</b>                   |
| Transferred to CCDF Discretionary   | \$0                 |  | \$0                 | 0.0%                           |
| Transferred to SSBG   | \$2,127,965         |  | \$2,127,965         | 7.5%                           |
| <b>Total Transfers</b>  | <b>\$2,127,965</b>  |  | <b>\$2,127,965</b>  | <b>7.5%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$19,737,844</b> | <b>\$8,540,000</b>                               | <b>\$28,277,844</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                 |  | \$0                 |                                |
| Unobligated Balance   | \$22,003,613        |  | \$22,003,613        |                                |

**Tennessee: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds       | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|---------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$49,969,096        | \$21,443,381                                     | \$71,412,477         | 38.1%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$49,969,096        | \$21,443,381                                     | \$71,412,477         | 38.1%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                 | \$0  | \$0                  | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                 |  | \$0                  | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                 |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                 |  | \$0                  | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                  | 0.0%                           |
| Work, Education, and Training Activities  | \$2,317,622         | \$18,531,645                                     | \$20,849,267         | 11.1%                          |
| <i>Subsidized Employment</i>  | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Education and Training</i>   | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Additional Work Activities</i>   | \$2,317,622         | \$18,531,645                                     | \$20,849,267         | 11.1%                          |
| Work Supports   | \$995,795           | \$252,020  | \$1,247,815          | 0.7%                           |
| Early Care and Education  | \$68,528            | \$67,083,029                                     | \$67,151,557         | 35.8%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$68,528            | \$18,975,781                                     | \$19,044,309         | 10.2%                          |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                 | \$48,107,248                                     | \$48,107,248         | 25.7%                          |
| Financial Education and Asset<br>Development  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Supportive Services   | \$215,605           | \$71,868   | \$287,473            | 0.2%                           |
| Services for Children and Youth   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Child Welfare Services  | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Adoption Services</i>  | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Home Visiting Programs  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Program Management  | \$12,789,360        | \$13,744,739                                     | \$26,534,099         | 14.2%                          |
| <i>Administrative Costs</i>   | \$11,707,589        | \$12,631,960                                     | \$24,339,549         | 13.0%                          |
| <i>Assessment/Service Provision</i>   | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Systems</i>  | \$1,081,771         | \$1,112,779                                      | \$2,194,550          | 1.2%                           |
| Other   | \$0                 | \$0  | \$0                  | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$66,356,006</b> | <b>\$121,126,682</b>                             | <b>\$187,482,688</b> | <b>100.0%</b>                  |
| Transferred to CCDF Discretionary   | \$15,778            |  | \$15,778             | 0.0%                           |
| Transferred to SSBG   | \$0                 |  | \$0                  | 0.0%                           |
| <b>Total Transfers</b>  | <b>\$15,778</b>     |  | <b>\$15,778</b>      | <b>0.0%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$66,371,784</b> | <b>\$121,126,682</b>                             | <b>\$187,498,466</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                 |  | \$0                  |                                |
| Unobligated Balance   | \$386,789,603       |  | \$386,789,603        |                                |

**Texas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds        | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|----------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$5,554,816          | \$48,257,311                                     | \$53,812,127         | 6.1%                           |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$5,554,816          | \$48,257,311                                     | \$53,812,127         | 6.1%                           |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>                              | \$0                  | \$0  | \$0                  | 0.0%                           |
| Assistance Authorized Solely Under Prior Law  | \$88,390,695         |  | \$88,390,695         | 10.1%                          |
| <i>Foster Care Payments</i>   | \$88,390,695         |  | \$88,390,695         | 10.1%                          |
| <i>Juvenile Justice Payments</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under Prior Law  | \$177,877,777        |  | \$177,877,777        | 20.3%                          |
| <i>Child Welfare or Foster Care Services</i>  | \$177,877,777        |  | \$177,877,777        | 20.3%                          |
| <i>Juvenile Justice Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Work, Education, and Training Activities  | \$77,599,415         | \$7,479,075                                      | \$85,078,490         | 9.7%                           |
| <i>Subsidized Employment</i>  | \$2,861,327          | \$413,569  | \$3,274,896          | 0.4%                           |
| <i>Education and Training</i>   | \$4,068,025          | \$73,368   | \$4,141,393          | 0.5%                           |
| <i>Additional Work Activities</i>   | \$70,670,063         | \$6,992,138                                      | \$77,662,201         | 8.8%                           |
| Work Supports   | \$3,310,103          | \$406,019  | \$3,716,122          | 0.4%                           |
| Early Care and Education  | \$0                  | \$348,283,347                                    | \$348,283,347        | 39.7%                          |
| <i>Child Care (Assistance and Non-Assistance)</i>   | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                  | \$348,283,347                                    | \$348,283,347        | 39.7%                          |
| Financial Education and Asset Development   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$3,614,774          | \$80,560   | \$3,695,334          | 0.4%                           |
| Supportive Services   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Services for Children and Youth   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Prevention of Out-of-Wedlock Pregnancies  | \$7,042,272          | \$0  | \$7,042,272          | 0.8%                           |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs   | \$9,658,067          | \$0  | \$9,658,067          | 1.1%                           |
| Child Welfare Services  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Family Support/Family Preservation/Reunification Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Adoption Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Home Visiting Programs  | \$4,939,142          | \$0  | \$4,939,142          | 0.6%                           |
| Program Management  | \$48,741,192         | \$863,698  | \$49,604,890         | 5.7%                           |
| <i>Administrative Costs</i>   | \$35,034,564         | \$772,465  | \$35,807,029         | 4.1%                           |
| <i>Assessment/Service Provision</i>   | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Systems</i>  | \$13,706,628         | \$91,233   | \$13,797,861         | 1.6%                           |
| Other   | \$11,249,684         | \$0  | \$11,249,684         | 1.3%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$437,977,937</b> | <b>\$405,370,010</b>                             | <b>\$843,347,947</b> | <b>96.1%</b>                   |
| Transferred to CCDF Discretionary   | \$0                  |  | \$0                  | 0.0%                           |
| Transferred to SSBG   | \$34,561,464         |  | \$34,561,464         | 3.9%                           |
| <b>Total Transfers</b>  | <b>\$34,561,464</b>  |  | <b>\$34,561,464</b>  | <b>3.9%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$472,539,401</b> | <b>\$405,370,010</b>                             | <b>\$877,909,411</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$154,949,361        |  | \$154,949,361        |                                |
| Unobligated Balance   | \$0                  |  | \$0                  |                                |

**Utah: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds       | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|---------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$17,850,320        | \$3,615,734                                      | \$21,466,054         | 19.0%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$17,850,320        | \$3,615,734                                      | \$21,466,054         | 19.0%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                 | \$0  | \$0                  | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                 |  | \$0                  | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                 |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                 |  | \$0                  | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                  | 0.0%                           |
| Work, Education, and Training Activities  | \$25,209,129        | \$8,155,078                                      | \$33,364,207         | 29.5%                          |
| <i>Subsidized Employment</i>  | \$320,004           | \$82,215   | \$402,219            | 0.4%                           |
| <i>Education and Training</i>   | \$1,506,018         | \$309,758  | \$1,815,776          | 1.6%                           |
| <i>Additional Work Activities</i>   | \$23,383,107        | \$7,763,105                                      | \$31,146,212         | 27.6%                          |
| Work Supports   | \$74,733            | \$15,121   | \$89,854             | 0.1%                           |
| Early Care and Education  | \$1,261,618         | \$4,696,442                                      | \$5,958,060          | 5.3%                           |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$280,466           | \$4,474,924                                      | \$4,755,390          | 4.2%                           |
| <i>Pre-Kindergarten/Head Start</i>  | \$981,152           | \$221,518  | \$1,202,670          | 1.1%                           |
| Financial Education and Asset<br>Development  | \$581,673           | \$129,955  | \$711,628            | 0.6%                           |
| Refundable Earned Income Tax Credits  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$1,387,452         | \$183,744  | \$1,571,196          | 1.4%                           |
| Supportive Services   | \$2,955,971         | \$1,766,532                                      | \$4,722,503          | 4.2%                           |
| Services for Children and Youth   | \$4,839,697         | \$4,167,422                                      | \$9,007,119          | 8.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$592,339           | \$182,072  | \$774,411            | 0.7%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$2,217,285         | \$570,611  | \$2,787,896          | 2.5%                           |
| Child Welfare Services  | \$1,485,375         | \$327,404  | \$1,812,779          | 1.6%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$1,180,511         | \$237,743  | \$1,418,254          | 1.3%                           |
| <i>Adoption Services</i>  | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$304,864           | \$89,661   | \$394,525            | 0.3%                           |
| Home Visiting Programs  | \$299,290           | \$74,967   | \$374,257            | 0.3%                           |
| Program Management  | \$6,635,003         | \$1,003,953                                      | \$7,638,956          | 6.8%                           |
| <i>Administrative Costs</i>   | \$5,548,741         | \$932,015  | \$6,480,756          | 5.7%                           |
| <i>Assessment/Service Provision</i>   | \$329,056           | \$28,766   | \$357,822            | 0.3%                           |
| <i>Systems</i>  | \$757,206           | \$43,172   | \$800,378            | 0.7%                           |
| Other   | \$0                 | \$0  | \$0                  | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$65,389,885</b> | <b>\$24,889,035</b>                              | <b>\$90,278,920</b>  | <b>79.9%</b>                   |
| Transferred to CCDF Discretionary   | \$15,121,895        |  | \$15,121,895         | 13.4%                          |
| Transferred to SSBG   | \$7,560,000         |  | \$7,560,000          | 6.7%                           |
| <b>Total Transfers</b>  | <b>\$22,681,895</b> |  | <b>\$22,681,895</b>  | <b>20.1%</b>                   |
| <b>TOTAL FUNDS USED</b>   | <b>\$88,071,780</b> | <b>\$24,889,035</b>                              | <b>\$112,960,815</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                 |  | \$0                  |                                |
| Unobligated Balance   | \$108,392,969       |  | \$108,392,969        |                                |

**Vermont: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds       | State MOE in TANF and<br>Separate State Programs | All Funds           | Percent of Total Funds<br>Used |
|---|---------------------|--|---------------------|--------------------------------|
| Basic Assistance  | \$1,228,375         | \$14,156,623                                     | \$15,384,998        | 17.1%                          |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$1,228,375         | \$14,156,623                                     | \$15,384,998        | 17.1%                          |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>                              | \$0                 | \$0  | \$0                 | 0.0%                           |
| Assistance Authorized Solely Under Prior Law  | \$0                 |  | \$0                 | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                 |  | \$0                 | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                 |  | \$0                 | 0.0%                           |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i>   | \$0                 |  | \$0                 | 0.0%                           |
| Non-Assistance Authorized Solely Under Prior Law  | \$4,549,811         |  | \$4,549,811         | 5.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$4,549,811         |  | \$4,549,811         | 5.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                 |  | \$0                 | 0.0%                           |
| <i>Emergency Services Authorized Solely Under Prior Law</i>   | \$0                 |  | \$0                 | 0.0%                           |
| Work, Education, and Training Activities  | \$92,901            | \$566,239  | \$659,140           | 0.7%                           |
| <i>Subsidized Employment</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Education and Training</i>   | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Additional Work Activities</i>   | \$92,901            | \$566,239  | \$659,140           | 0.7%                           |
| Work Supports   | \$40,466            | \$222,202  | \$262,668           | 0.3%                           |
| Early Care and Education  | \$745,863           | \$19,989,153                                     | \$20,735,016        | 23.0%                          |
| <i>Child Care (Assistance and Non-Assistance)</i>   | \$745,863           | \$19,989,153                                     | \$20,735,016        | 23.0%                          |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Financial Education and Asset Development   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$19,733,685        | \$0  | \$19,733,685        | 21.9%                          |
| Non-EITC Refundable State Tax Credits   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$832,362           | \$553,745  | \$1,386,107         | 1.5%                           |
| Supportive Services   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Services for Children and Youth   | \$0                 | \$2,404,273                                      | \$2,404,273         | 2.7%                           |
| Prevention of Out-of-Wedlock Pregnancies  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Child Welfare Services  | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Family Support/Family Preservation/Reunification Services</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Adoption Services</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Home Visiting Programs  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Program Management  | \$6,170,326         | \$4,885,357                                      | \$11,055,683        | 12.3%                          |
| <i>Administrative Costs</i>   | \$3,115,408         | \$2,275,867                                      | \$5,391,275         | 6.0%                           |
| <i>Assessment/Service Provision</i>   | \$2,855,282         | \$2,603,300                                      | \$5,458,582         | 6.1%                           |
| <i>Systems</i>  | \$199,636           | \$6,190  | \$205,826           | 0.2%                           |
| Other   | \$0                 | \$0  | \$0                 | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$33,393,789</b> | <b>\$42,777,592</b>                              | <b>\$76,171,381</b> | <b>84.5%</b>                   |
| Transferred to CCDF Discretionary   | \$9,224,074         |  | \$9,224,074         | 10.2%                          |
| Transferred to SSBG   | \$4,735,318         |  | \$4,735,318         | 5.3%                           |
| <b>Total Transfers</b>  | <b>\$13,959,392</b> |  | <b>\$13,959,392</b> | <b>15.5%</b>                   |
| <b>TOTAL FUNDS USED</b>   | <b>\$47,353,181</b> | <b>\$42,777,592</b>                              | <b>\$90,130,773</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                 |  | \$0                 |                                |
| Unobligated Balance   | \$0                 |  | \$0                 |                                |

**Virginia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds        | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|----------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$33,944,727         | \$43,243,130                                     | \$77,187,857         | 28.7%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$33,944,727         | \$43,243,130                                     | \$77,187,857         | 28.7%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                  | \$0  | \$0                  | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Work, Education, and Training Activities  | \$13,305,466         | \$31,436,146                                     | \$44,741,612         | 16.7%                          |
| <i>Subsidized Employment</i>  | \$24,346             | \$0  | \$24,346             | 0.0%                           |
| <i>Education and Training</i>   | \$156,424            | \$323  | \$156,747            | 0.1%                           |
| <i>Additional Work Activities</i>   | \$13,124,696         | \$31,435,823                                     | \$44,560,519         | 16.6%                          |
| Work Supports   | \$224,479            | \$6,704,479                                      | \$6,928,958          | 2.6%                           |
| Early Care and Education  | \$110,580            | \$21,328,762                                     | \$21,439,342         | 8.0%                           |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$110,580            | \$17,063,010                                     | \$17,173,590         | 6.4%                           |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                  | \$4,265,752                                      | \$4,265,752          | 1.6%                           |
| Financial Education and Asset<br>Development  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$185,725            | \$0  | \$185,725            | 0.1%                           |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$3,116,283          | \$118  | \$3,116,401          | 1.2%                           |
| Supportive Services   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Services for Children and Youth   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$35,037,484         | \$14,899,144                                     | \$49,936,628         | 18.6%                          |
| Child Welfare Services  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Adoption Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Home Visiting Programs  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Program Management  | \$8,168,656          | \$11,064,291                                     | \$19,232,947         | 7.2%                           |
| <i>Administrative Costs</i>   | \$5,292,833          | \$10,011,200                                     | \$15,304,033         | 5.7%                           |
| <i>Assessment/Service Provision</i>   | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Systems</i>  | \$2,875,823          | \$1,053,091                                      | \$3,928,914          | 1.5%                           |
| Other   | \$6,417,902          | \$6,770,726                                      | \$13,188,628         | 4.9%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$100,511,302</b> | <b>\$135,446,796</b>                             | <b>\$235,958,098</b> | <b>87.8%</b>                   |
| Transferred to CCDF Discretionary   | \$16,840,686         |  | \$16,840,686         | 6.3%                           |
| Transferred to SSBG   | \$15,825,500         |  | \$15,825,500         | 5.9%                           |
| <b>Total Transfers</b>  | <b>\$32,666,186</b>  |  | <b>\$32,666,186</b>  | <b>12.2%</b>                   |
| <b>TOTAL FUNDS USED</b>   | <b>\$133,177,488</b> | <b>\$135,446,796</b>                             | <b>\$268,624,284</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$444,161            |  | \$444,161            |                                |
| Unobligated Balance   | \$102,857,463        |  | \$102,857,463        |                                |

**Washington: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds        | State MOE in TANF and<br>Separate State Programs | All Funds              | Percent of Total Funds<br>Used |
|---|----------------------|--|------------------------|--------------------------------|
| Basic Assistance  | \$139,349,304        | \$19,514,155                                     | \$158,863,459          | 15.7%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$139,349,304        | \$19,514,155                                     | \$158,863,459          | 15.7%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                  | \$0  | \$0                    | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                  |  | \$0                    | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                  |  | \$0                    | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                  |  | \$0                    | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                    | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$15,292,704         |  | \$15,292,704           | 1.5%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                  |  | \$0                    | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                  |  | \$0                    | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$15,292,704         |  | \$15,292,704           | 1.5%                           |
| Work, Education, and Training Activities  | \$65,256,162         | \$80,350,125                                     | \$145,606,287          | 14.4%                          |
| <i>Subsidized Employment</i>  | \$12,570,913         | \$163,259  | \$12,734,172           | 1.3%                           |
| <i>Education and Training</i>   | \$12,695,153         | \$54,854,284                                     | \$67,549,437           | 6.7%                           |
| <i>Additional Work Activities</i>   | \$39,990,096         | \$25,332,582                                     | \$65,322,678           | 6.4%                           |
| Work Supports   | \$0                  | \$0  | \$0                    | 0.0%                           |
| Early Care and Education  | \$36,805,814         | \$118,999,847                                    | \$155,805,661          | 15.4%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$36,805,814         | \$62,411,855                                     | \$99,217,669           | 9.8%                           |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                  | \$56,587,992                                     | \$56,587,992           | 5.6%                           |
| Financial Education and Asset<br>Development  | \$0                  | \$0  | \$0                    | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                  | \$0  | \$0                    | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$0  | \$0                    | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$300,000            | \$54,158,307                                     | \$54,458,307           | 5.4%                           |
| Supportive Services   | \$3,865,304          | \$11,753   | \$3,877,057            | 0.4%                           |
| Services for Children and Youth   | \$0                  | \$0  | \$0                    | 0.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$0                  | \$163,196,036                                    | \$163,196,036          | 16.1%                          |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$0                  | \$0  | \$0                    | 0.0%                           |
| Child Welfare Services  | \$0                  | \$0  | \$0                    | 0.0%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$0                  | \$0  | \$0                    | 0.0%                           |
| <i>Adoption Services</i>  | \$0                  | \$0  | \$0                    | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                  | \$0  | \$0                    | 0.0%                           |
| Home Visiting Programs  | \$0                  | \$1,103,972                                      | \$1,103,972            | 0.1%                           |
| Program Management  | \$36,878,636         | \$41,652,741                                     | \$78,531,377           | 7.8%                           |
| <i>Administrative Costs</i>   | \$32,028,361         | \$36,722,411                                     | \$68,750,772           | 6.8%                           |
| <i>Assessment/Service Provision</i>   | \$0                  | \$0  | \$0                    | 0.0%                           |
| <i>Systems</i>  | \$4,850,275          | \$4,930,330                                      | \$9,780,605            | 1.0%                           |
| Other   | \$0                  | \$122,134,076                                    | \$122,134,076          | 12.1%                          |
| <b>TOTAL EXPENDITURES</b>   | <b>\$297,747,924</b> | <b>\$601,121,012</b>                             | <b>\$898,868,936</b>   | <b>88.7%</b>                   |
| Transferred to CCDF Discretionary   | \$108,460,335        |  | \$108,460,335          | 10.7%                          |
| Transferred to SSBG   | \$5,675,000          |  | \$5,675,000            | 0.6%                           |
| <b>Total Transfers</b>  | <b>\$114,135,335</b> |  | <b>\$114,135,335</b>   | <b>11.3%</b>                   |
| <b>TOTAL FUNDS USED</b>   | <b>\$411,883,259</b> | <b>\$601,121,012</b>                             | <b>\$1,013,004,271</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                  |  | \$0                    |                                |
| Unobligated Balance   | \$51,790,876         |  | \$51,790,876           |                                |



**West Virginia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds       | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|---------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$1,434,647         | \$25,166,925                                     | \$26,601,572         | 23.2%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$1,434,647         | \$25,166,925                                     | \$26,601,572         | 23.2%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                 | \$0  | \$0                  | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$18,991,756        |  | \$18,991,756         | 16.6%                          |
| <i>Foster Care Payments</i>   | \$17,556,957        |  | \$17,556,957         | 15.3%                          |
| <i>Juvenile Justice Payments</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$1,434,799         |  | \$1,434,799          | 1.3%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                 |  | \$0                  | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                 |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                  | 0.0%                           |
| Work, Education, and Training Activities  | \$422,435           | \$0  | \$422,435            | 0.4%                           |
| <i>Subsidized Employment</i>  | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Education and Training</i>   | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Additional Work Activities</i>   | \$422,435           | \$0  | \$422,435            | 0.4%                           |
| Work Supports   | \$11,906,681        | \$1,141,163                                      | \$13,047,844         | 11.4%                          |
| Early Care and Education  | \$10,109,935        | \$2,971,392                                      | \$13,081,327         | 11.4%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$10,109,935        | \$2,971,392                                      | \$13,081,327         | 11.4%                          |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Financial Education and Asset<br>Development  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$13,686,723        | \$0  | \$13,686,723         | 12.0%                          |
| Supportive Services   | \$1,558,121         | \$0  | \$1,558,121          | 1.4%                           |
| Services for Children and Youth   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$0                 | \$0  | \$0                  | 0.0%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Child Welfare Services  | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Adoption Services</i>  | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Home Visiting Programs  | \$0                 | \$0  | \$0                  | 0.0%                           |
| Program Management  | \$10,857,571        | \$5,166,964                                      | \$16,024,535         | 14.0%                          |
| <i>Administrative Costs</i>   | \$8,426,278         | \$5,166,964                                      | \$13,593,242         | 11.9%                          |
| <i>Assessment/Service Provision</i>   | \$0                 | \$0  | \$0                  | 0.0%                           |
| <i>Systems</i>  | \$2,431,293         | \$0  | \$2,431,293          | 2.1%                           |
| Other   | \$0                 | \$0  | \$0                  | 0.0%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$68,967,869</b> | <b>\$34,446,444</b>                              | <b>\$103,414,313</b> | <b>90.4%</b>                   |
| Transferred to CCDF Discretionary   | \$0                 |  | \$0                  | 0.0%                           |
| Transferred to SSBG   | \$11,017,631        |  | \$11,017,631         | 9.6%                           |
| <b>Total Transfers</b>  | <b>\$11,017,631</b> |  | <b>\$11,017,631</b>  | <b>9.6%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$79,985,500</b> | <b>\$34,446,444</b>                              | <b>\$114,431,944</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                 |  | \$0                  |                                |
| Unobligated Balance   | \$52,544,998        |  | \$52,544,998         |                                |

**Wisconsin: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds        | State MOE in TANF and<br>Separate State Programs | All Funds            | Percent of Total Funds<br>Used |
|---|----------------------|--|----------------------|--------------------------------|
| Basic Assistance  | \$8,151,738          | \$75,909,205                                     | \$84,060,943         | 15.3%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$8,151,738          | \$75,909,205                                     | \$84,060,943         | 15.3%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                  | \$0  | \$0                  | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                  |  | \$0                  | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                  |  | \$0                  | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                  |  | \$0                  | 0.0%                           |
| Work, Education, and Training Activities  | \$1,609,883          | \$32,916,990                                     | \$34,526,873         | 6.3%                           |
| <i>Subsidized Employment</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Education and Training</i>   | \$169,294            | \$587,854  | \$757,148            | 0.1%                           |
| <i>Additional Work Activities</i>   | \$1,440,589          | \$32,329,136                                     | \$33,769,725         | 6.2%                           |
| Work Supports   | \$60,606             | \$1,831,036                                      | \$1,891,642          | 0.3%                           |
| Early Care and Education  | \$117,213,579        | \$0  | \$117,213,579        | 21.4%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$117,213,579        | \$0  | \$117,213,579        | 21.4%                          |
| <i>Pre-Kindergarten/Head Start</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Financial Education and Asset<br>Development  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$67,600,000         | \$0  | \$67,600,000         | 12.3%                          |
| Non-EITC Refundable State Tax Credits   | \$0                  | \$0  | \$0                  | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$600,000            | \$38,183,634                                     | \$38,783,634         | 7.1%                           |
| Supportive Services   | \$391,945            | \$11,390,057                                     | \$11,782,002         | 2.1%                           |
| Services for Children and Youth   | \$724,462            | \$80,731,970                                     | \$81,456,432         | 14.8%                          |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$0                  | \$144,677  | \$144,677            | 0.0%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$0                  | \$3,452,291                                      | \$3,452,291          | 0.6%                           |
| Child Welfare Services  | \$901,231            | \$0  | \$901,231            | 0.2%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$901,231            | \$0  | \$901,231            | 0.2%                           |
| <i>Adoption Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Home Visiting Programs  | \$0                  | \$0  | \$0                  | 0.0%                           |
| Program Management  | \$14,865,792         | \$14,552,115                                     | \$29,417,907         | 5.4%                           |
| <i>Administrative Costs</i>   | \$10,031,545         | \$13,221,116                                     | \$23,252,661         | 4.2%                           |
| <i>Assessment/Service Provision</i>   | \$776,319            | \$862,332  | \$1,638,651          | 0.3%                           |
| <i>Systems</i>  | \$4,057,928          | \$468,667  | \$4,526,595          | 0.8%                           |
| Other   | \$447,243            | \$0  | \$447,243            | 0.1%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$212,566,479</b> | <b>\$259,111,975</b>                             | <b>\$471,678,454</b> | <b>85.9%</b>                   |
| Transferred to CCDF Discretionary   | \$61,833,144         |  | \$61,833,144         | 11.3%                          |
| Transferred to SSBG   | \$15,443,200         |  | \$15,443,200         | 2.8%                           |
| <b>Total Transfers</b>  | <b>\$77,276,344</b>  |  | <b>\$77,276,344</b>  | <b>14.1%</b>                   |
| <b>TOTAL FUNDS USED</b>   | <b>\$289,842,823</b> | <b>\$259,111,975</b>                             | <b>\$548,954,798</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$0                  |  | \$0                  |                                |
| Unobligated Balance   | \$138,297,850        |  | \$138,297,850        |                                |

**Wyoming: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2016**

| Spending Category   | Federal Funds       | State MOE in TANF and<br>Separate State Programs | All Funds           | Percent of Total Funds<br>Used |
|---|---------------------|--|---------------------|--------------------------------|
| Basic Assistance  | \$788,155           | \$3,623,877                                      | \$4,412,032         | 13.3%                          |
| <i>Basic Assistance (excluding Relative<br/>Foster Care Maintenance Payments and<br/>Adoption and Guardianship Subsidies)</i> | \$788,155           | \$3,623,877                                      | \$4,412,032         | 13.3%                          |
| <i>Relative Foster Care Maintenance<br/>Payments and Adoption and Guardianship<br/>Subsidies</i>                              | \$0                 | \$0  | \$0                 | 0.0%                           |
| Assistance Authorized Solely Under Prior<br>Law   | \$0                 |  | \$0                 | 0.0%                           |
| <i>Foster Care Payments</i>   | \$0                 |  | \$0                 | 0.0%                           |
| <i>Juvenile Justice Payments</i>  | \$0                 |  | \$0                 | 0.0%                           |
| <i>Emergency Assistance Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                 | 0.0%                           |
| Non-Assistance Authorized Solely Under<br>Prior Law   | \$0                 |  | \$0                 | 0.0%                           |
| <i>Child Welfare or Foster Care Services</i>  | \$0                 |  | \$0                 | 0.0%                           |
| <i>Juvenile Justice Services</i>  | \$0                 |  | \$0                 | 0.0%                           |
| <i>Emergency Services Authorized Solely<br/>Under Prior Law</i>   | \$0                 |  | \$0                 | 0.0%                           |
| Work, Education, and Training Activities  | \$2,521,359         | \$1,501,405                                      | \$4,022,764         | 12.1%                          |
| <i>Subsidized Employment</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Education and Training</i>   | \$2,521,354         | \$1,501,405                                      | \$4,022,759         | 12.1%                          |
| <i>Additional Work Activities</i>   | \$5                 | \$0  | \$5                 | 0.0%                           |
| Work Supports   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Early Care and Education  | \$2,668,078         | \$1,553,707                                      | \$4,221,785         | 12.7%                          |
| <i>Child Care (Assistance and Non-<br/>Assistance)</i>  | \$0                 | \$1,553,707                                      | \$1,553,707         | 4.7%                           |
| <i>Pre-Kindergarten/Head Start</i>  | \$2,668,078         | \$0  | \$2,668,078         | 8.0%                           |
| Financial Education and Asset<br>Development  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Refundable Earned Income Tax Credits  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Non-EITC Refundable State Tax Credits   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Non-Recurrent Short Term Benefits   | \$1,651,558         | \$1,524,515                                      | \$3,176,073         | 9.5%                           |
| Supportive Services   | \$878,314           | \$0  | \$878,314           | 2.6%                           |
| Services for Children and Youth   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Prevention of Out-of-Wedlock<br>Pregnancies   | \$0                 | \$0  | \$0                 | 0.0%                           |
| Fatherhood and Two-Parent Family<br>Formation and Maintenance Programs  | \$0                 | \$3,303  | \$3,303             | 0.0%                           |
| Child Welfare Services  | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Family Support/Family Preservation/<br/>Reunification Services</i>   | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Adoption Services</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Additional Child Welfare Services</i>  | \$0                 | \$0  | \$0                 | 0.0%                           |
| Home Visiting Programs  | \$1,070,782         | \$286,423  | \$1,357,205         | 4.1%                           |
| Program Management  | \$12,682,363        | \$1,501,812                                      | \$14,184,175        | 42.6%                          |
| <i>Administrative Costs</i>   | \$6,743,493         | \$1,463,719                                      | \$8,207,212         | 24.7%                          |
| <i>Assessment/Service Provision</i>   | \$0                 | \$0  | \$0                 | 0.0%                           |
| <i>Systems</i>  | \$5,938,870         | \$38,093   | \$5,976,963         | 18.0%                          |
| Other   | \$1,036,513         | \$0  | \$1,036,513         | 3.1%                           |
| <b>TOTAL EXPENDITURES</b>   | <b>\$23,297,122</b> | <b>\$9,995,042</b>                               | <b>\$33,292,164</b> | <b>100.0%</b>                  |
| Transferred to CCDF Discretionary   | \$0                 |  | \$0                 | 0.0%                           |
| Transferred to SSBG   | \$0                 |  | \$0                 | 0.0%                           |
| <b>Total Transfers</b>  | <b>\$0</b>          |  | <b>\$0</b>          | <b>0.0%</b>                    |
| <b>TOTAL FUNDS USED</b>   | <b>\$23,297,122</b> | <b>\$9,995,042</b>                               | <b>\$33,292,164</b> | <b>100.0%</b>                  |
| Federal Unliquidated Obligations  | \$992,988           |  | \$992,988           |                                |
| Unobligated Balance   | \$22,959,134        |  | \$22,959,134        |                                |

**E.1.: FY 2016 Federal TANF and State MOE Expenditures Summary by Funding Stream, by State**

|                  | Total Expenditures | State Family Assistance Grant | Contingency Funds | Emergency Contingency Funds (ARRA) | State MOE In TANF | State MOE In Separate State Programs |
|------------------|--------------------|-------------------------------|-------------------|------------------------------------|-------------------|--------------------------------------|
| U.S. TOTAL       | \$28,321,227,579   | \$12,765,799,469              | \$583,000,000     | \$5,250,000                        | \$13,665,290,541  | \$1,301,887,569                      |
| ALABAMA          | \$153,353,724      | \$46,467,586                  | \$9,164,380       | \$0                                | \$53,960,152      | \$43,761,606                         |
| ALASKA           | \$73,208,283       | \$35,098,520                  | \$0               | \$0                                | \$38,109,763      | \$0                                  |
| ARIZONA          | \$363,144,033      | \$178,220,539                 | \$19,655,642      | \$0                                | \$165,267,852     | \$0                                  |
| ARKANSAS         | \$153,529,641      | \$48,887,556                  | \$5,571,669       | \$0                                | \$99,070,416      | \$0                                  |
| CALIFORNIA       | \$6,018,994,030    | \$3,109,323,161               | \$0               | \$0                                | \$2,813,445,446   | \$96,225,423                         |
| COLORADO         | \$374,739,484      | \$122,228,891                 | \$13,361,970      | \$0                                | \$239,148,623     | \$0                                  |
| CONNECTICUT      | \$444,770,144      | \$242,889,587                 | \$0               | \$0                                | \$89,544,860      | \$112,335,697                        |
| DELAWARE         | \$116,567,674      | \$33,540,160                  | \$3,171,259       | \$0                                | \$79,856,255      | \$0                                  |
| DIST.OF COLUMBIA | \$299,074,028      | \$111,593,793                 | \$9,095,102       | \$0                                | \$178,385,133     | \$0                                  |
| FLORIDA          | \$795,357,908      | \$425,840,909                 | \$0               | \$0                                | \$369,516,999     | \$0                                  |
| GEORGIA          | \$489,632,396      | \$316,263,869                 | \$0               | \$0                                | \$173,368,527     | \$0                                  |
| HAWAII           | \$205,848,598      | \$37,309,235                  | \$9,713,323       | \$0                                | \$158,826,040     | \$0                                  |
| IDAHO            | \$38,859,458       | \$25,834,079                  | \$0               | \$0                                | \$13,025,379      | \$0                                  |
| ILLINOIS         | \$1,106,417,274    | \$536,453,864                 | \$0               | \$0                                | \$569,963,410     | \$0                                  |
| INDIANA          | \$240,062,352      | \$121,286,829                 | \$0               | \$5,250,000                        | \$32,931,412      | \$80,594,111                         |
| IOWA             | \$174,186,421      | \$89,902,421                  | \$0               | \$0                                | \$46,930,081      | \$37,353,919                         |
| KANSAS           | \$144,379,206      | \$78,108,166                  | \$0               | \$0                                | \$66,271,040      | \$0                                  |
| KENTUCKY         | \$231,745,647      | \$145,557,582                 | \$0               | \$0                                | \$72,469,748      | \$13,718,317                         |
| LOUISIANA        | \$215,940,029      | \$160,524,741                 | \$0               | \$0                                | \$55,415,288      | \$0                                  |
| MAINE            | \$82,233,315       | \$44,709,372                  | \$0               | \$0                                | \$19,376,973      | \$18,146,970                         |
| MARYLAND         | \$535,740,162      | \$206,188,229                 | \$22,499,451      | \$0                                | \$307,005,369     | \$47,113                             |
| MASSACHUSETTS    | \$945,128,210      | \$321,559,781                 | \$45,114,298      | \$0                                | \$577,346,430     | \$1,107,701                          |
| MICHIGAN         | \$1,272,795,230    | \$663,143,153                 | \$0               | \$0                                | \$609,652,077     | \$0                                  |
| MINNESOTA        | \$529,056,104      | \$215,672,671                 | \$0               | \$0                                | \$313,383,433     | \$0                                  |
| MISSISSIPPI      | \$71,569,077       | \$49,844,769                  | \$0               | \$0                                | \$21,724,308      | \$0                                  |
| MISSOURI         | \$355,223,704      | \$211,483,361                 | \$0               | \$0                                | \$143,740,343     | \$0                                  |
| MONTANA          | \$46,191,229       | \$32,176,230                  | \$0               | \$0                                | \$14,014,999      | \$0                                  |
| NEBRASKA         | \$93,228,295       | \$37,569,491                  | \$0               | \$0                                | \$16,196,834      | \$39,461,970                         |
| NEVADA           | \$110,673,411      | \$35,084,256                  | \$4,312,106       | \$0                                | \$27,795,669      | \$43,481,380                         |
| NEW HAMPSHIRE    | \$40,437,668       | \$8,322,565                   | \$0               | \$0                                | \$24,725,421      | \$7,389,682                          |
| NEW JERSEY       | \$1,209,779,990    | \$265,649,949                 | \$0               | \$0                                | \$442,055,398     | \$502,074,643                        |
| NEW MEXICO       | \$253,087,972      | \$81,553,692                  | \$10,859,744      | \$0                                | \$160,674,536     | \$0                                  |
| NEW YORK         | \$4,802,629,531    | \$1,746,630,569               | \$239,917,352     | \$0                                | \$2,714,097,612   | \$101,983,998                        |
| NORTH CAROLINA   | \$472,177,483      | \$201,303,383                 | \$29,603,580      | \$0                                | \$241,270,520     | \$0                                  |
| NORTH DAKOTA     | \$39,932,503       | \$30,863,217                  | \$0               | \$0                                | \$9,069,286       | \$0                                  |
| OHIO             | \$1,065,931,853    | \$621,859,861                 | \$0               | \$0                                | \$341,193,533     | \$102,878,459                        |
| OKLAHOMA         | \$168,677,122      | \$108,557,408                 | \$0               | \$0                                | \$60,119,714      | \$0                                  |
| OREGON           | \$310,344,191      | \$137,476,176                 | \$16,381,097      | \$0                                | \$148,864,991     | \$7,621,927                          |
| PENNSYLVANIA     | \$944,442,330      | \$489,418,906                 | \$0               | \$0                                | \$455,023,424     | \$0                                  |
| RHODE ISLAND     | \$165,968,185      | \$77,909,893                  | \$0               | \$0                                | \$30,731,647      | \$57,326,645                         |
| SOUTH CAROLINA   | \$199,526,904      | \$124,434,162                 | \$9,817,722       | \$0                                | \$65,275,020      | \$0                                  |
| SOUTH DAKOTA     | \$26,149,879       | \$17,609,879                  | \$0               | \$0                                | \$8,540,000       | \$0                                  |
| TENNESSEE        | \$187,482,688      | \$47,546,679                  | \$18,809,327      | \$0                                | \$121,126,682     | \$0                                  |
| TEXAS            | \$843,347,947      | \$390,223,232                 | \$47,754,705      | \$0                                | \$405,370,010     | \$0                                  |
| UTAH             | \$90,278,920       | \$65,389,885                  | \$0               | \$0                                | \$24,889,035      | \$0                                  |
| VERMONT          | \$76,171,381       | \$33,393,789                  | \$0               | \$0                                | \$21,091,621      | \$21,685,971                         |
| VIRGINIA         | \$235,958,098      | \$100,511,302                 | \$0               | \$0                                | \$135,446,796     | \$0                                  |
| WASHINGTON       | \$898,868,936      | \$260,378,009                 | \$37,369,915      | \$0                                | \$586,428,975     | \$14,692,037                         |
| WEST VIRGINIA    | \$103,414,313      | \$68,967,869                  | \$0               | \$0                                | \$34,446,444      | \$0                                  |
| WISCONSIN        | \$471,678,454      | \$181,739,121                 | \$30,827,358      | \$0                                | \$259,111,975     | \$0                                  |
| WYOMING          | \$33,292,164       | \$23,297,122                  | \$0               | \$0                                | \$9,995,042       | \$0                                  |

**E.2.: Expenditures using State Family Assistance Grant (SFAG) Funds, FY 2016**

| STATE            | Awarded          | Transferred to CCDF Discretionary | Transferred to SSBG | Adjusted Award   | Carryover       | Total           | Basic Assistance   |   |
|------------------|------------------|-----------------------------------|---------------------|------------------|-----------------|-----------------|--|---|
|                  |                  |                                   |                     |                  |                 |                 | Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies) | Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies |
| U.S. TOTAL       | \$16,294,279,396 | \$1,403,448,661                   | \$1,143,016,120     | \$13,747,814,615 | \$3,691,235,919 | \$3,279,990,393 | \$3,099,606,106  | \$180,384,287   |
| ALABAMA          | \$93,315,207     | \$18,663,041                      | \$9,331,520         | \$65,320,646     | \$53,083,693    | \$16,508,335    | \$16,508,335   | \$0   |
| ALASKA           | \$44,607,376     | \$8,921,475                       | \$4,460,738         | \$31,225,163     | \$57,417,223    | \$10,825,868    | \$10,825,868   | \$0   |
| ARIZONA          | \$200,141,299    | \$0                               | \$20,014,130        | \$180,127,169    | \$4,834,012     | \$31,713,669    | \$7,213,187  | \$24,500,482  |
| ARKANSAS         | \$56,732,858     | \$0                               | \$0                 | \$56,732,858     | \$44,283,924    | \$5,624,866     | \$5,624,866  | \$0   |
| CALIFORNIA       | \$3,651,628,884  | \$0                               | \$361,919,546       | \$3,289,709,338  | \$175,108,742   | \$658,930,955   | \$644,905,842  | \$14,025,113  |
| COLORADO         | \$136,056,690    | \$4,615,733                       | \$331,397           | \$131,109,560    | \$78,909,172    | \$53,161,434    | \$53,161,434   | \$0   |
| CONNECTICUT      | \$266,788,107    | \$0                               | \$23,898,520        | \$242,889,587    | \$0             | \$16,672,109    | \$16,672,109   | \$0   |
| DELAWARE         | \$32,290,981     | \$0                               | \$0                 | \$32,290,981     | \$9,906,318     | \$336,286       | \$336,286  | \$0   |
| DIST.OF COLUMBIA | \$92,609,815     | \$0                               | \$3,935,917         | \$88,673,898     | \$89,998,782    | \$46,414,952    | \$46,414,952   | \$0   |
| FLORIDA          | \$562,340,120    | \$110,662,021                     | \$56,234,011        | \$395,444,088    | \$85,567,769    | \$37,270,568    | \$24,431,549   | \$12,839,019  |
| GEORGIA          | \$330,741,739    | \$0                               | \$5,881,073         | \$324,860,666    | \$42,100,993    | \$67,272,755    | \$37,765,018   | \$29,507,737  |
| HAWAII           | \$98,904,788     | \$0                               | \$9,890,000         | \$89,014,788     | \$134,503,562   | \$11,354,440    | \$11,354,440   | \$0   |
| IDAHO            | \$30,412,562     | \$7,831,234                       | \$1,292,534         | \$21,288,794     | \$30,441,563    | \$2,916,424     | \$2,916,424  | \$0   |
| ILLINOIS         | \$585,056,960    | \$0                               | \$1,200,000         | \$583,856,960    | \$0             | \$49,315,165    | \$49,315,165   | \$0   |
| INDIANA          | \$206,799,109    | \$62,039,733                      | \$0                 | \$144,759,376    | \$323,911,219   | \$9,123,849     | \$9,123,849  | \$0   |
| IOWA             | \$131,019,431    | \$26,328,097                      | \$12,962,008        | \$91,729,326     | \$22,153,559    | \$4,882,159     | \$4,882,159  | \$0   |
| KANSAS           | \$101,901,833    | \$0                               | \$10,190,183        | \$91,711,650     | \$60,077,086    | \$16,403,189    | \$16,403,189   | \$0   |
| KENTUCKY         | \$181,287,669    | \$0                               | \$0                 | \$181,287,669    | \$30,228,103    | \$80,304,372    | \$61,269,794   | \$19,034,578  |
| LOUISIANA        | \$163,971,985    | \$0                               | \$16,397,198        | \$147,574,787    | \$12,949,954    | \$19,095,016    | \$19,095,016   | \$0   |
| MAINE            | \$78,120,889     | \$0                               | \$6,222,231         | \$71,898,658     | \$92,013,296    | \$12,095,887    | \$9,279,373  | \$2,816,514   |
| MARYLAND         | \$229,098,032    | \$0                               | \$22,909,803        | \$206,188,229    | \$0             | \$88,750,430    | \$88,750,430   | \$0   |
| MASSACHUSETTS    | \$459,371,116    | \$91,874,223                      | \$45,937,112        | \$321,559,781    | \$0             | \$10,053,286    | \$10,053,286   | \$0   |
| MICHIGAN         | \$775,352,858    | \$0                               | \$77,535,286        | \$697,817,572    | \$57,432,623    | \$111,795,186   | \$59,073,611   | \$52,721,575  |
| MINNESOTA        | \$261,481,769    | \$48,000,000                      | \$4,719,032         | \$208,762,737    | \$83,100,594    | \$72,030,079    | \$72,030,079   | \$0   |
| MISSISSIPPI      | \$86,767,578     | \$17,353,516                      | \$8,676,757         | \$60,737,305     | \$35,780,086    | \$6,627,606     | \$6,627,606  | \$0   |
| MISSOURI         | \$217,051,740    | \$0                               | \$21,701,176        | \$195,350,564    | \$16,416,284    | \$29,380,589    | \$29,380,589   | \$0   |
| MONTANA          | \$38,039,116     | \$8,700,000                       | \$2,575,839         | \$26,763,277     | \$42,917,089    | \$18,942,884    | \$18,942,884   | \$0   |
| NEBRASKA         | \$56,833,778     | \$17,000,000                      | \$0                 | \$39,833,778     | \$59,981,915    | \$15,393,338    | \$15,393,338   | \$0   |
| NEVADA           | \$43,907,517     | \$0                               | \$0                 | \$43,907,517     | \$6,361,484     | \$12,427,258    | \$12,427,258   | \$0   |
| NEW HAMPSHIRE    | \$38,521,261     | \$4,200,000                       | \$936,937           | \$33,384,324     | \$44,539,464    | \$3,707,719     | \$3,470,707  | \$237,012   |
| NEW JERSEY       | \$404,034,823    | \$76,000,000                      | \$16,938,000        | \$311,096,823    | \$14,229,974    | \$121,620,405   | \$120,092,011  | \$1,528,394   |
| NEW MEXICO       | \$110,457,043    | \$30,527,500                      | \$0                 | \$79,929,543     | \$93,551,103    | \$36,128,268    | \$36,128,268   | \$0   |
| NEW YORK         | \$2,442,930,602  | \$377,075,500                     | \$180,466,610       | \$1,885,388,492  | \$170,031,629   | \$869,841,396   | \$869,841,396  | \$0   |
| NORTH CAROLINA   | \$301,435,018    | \$56,720,282                      | \$5,727,105         | \$238,987,631    | \$15,981,984    | \$45,902,300    | \$45,902,300   | \$0   |
| NORTH DAKOTA     | \$26,399,809     | \$0                               | \$0                 | \$26,399,809     | \$10,973,387    | \$2,004,946     | \$1,712,377  | \$292,569   |
| OHIO             | \$727,968,260    | \$0                               | \$60,000,000        | \$667,968,260    | \$364,484,835   | \$140,256,740   | \$140,256,740  | \$0   |
| OKLAHOMA         | \$145,281,442    | \$29,056,288                      | \$14,528,144        | \$101,697,010    | \$52,448,280    | \$17,724,926    | \$10,825,459   | \$6,899,467   |
| OREGON           | \$166,798,629    | \$0                               | \$0                 | \$166,798,629    | \$22,080,165    | \$40,677,294    | \$40,677,294   | \$0   |
| PENNSYLVANIA     | \$719,499,305    | \$183,142,000                     | \$30,977,000        | \$505,380,305    | \$481,379,074   | \$223,123,444   | \$223,123,444  | \$0   |
| RHODE ISLAND     | \$95,021,587     | \$13,242,106                      | \$8,280,235         | \$73,499,246     | \$11,466,011    | \$22,548,095    | \$22,548,095   | \$0   |
| SOUTH CAROLINA   | \$99,967,824     | \$0                               | \$0                 | \$99,967,824     | \$24,466,338    | \$30,918,817    | \$14,936,990   | \$15,981,827  |
| SOUTH DAKOTA     | \$21,279,651     | \$0                               | \$2,127,965         | \$19,151,686     | \$20,461,806    | \$7,821,153     | \$7,821,153  | \$0   |
| TENNESSEE        | \$191,523,797    | \$15,778                          | \$0                 | \$191,508,019    | \$242,828,263   | \$31,159,769    | \$31,159,769   | \$0   |
| TEXAS            | \$486,256,752    | \$0                               | \$34,561,464        | \$451,695,288    | \$93,477,305    | \$5,554,816     | \$5,554,816  | \$0   |
| UTAH             | \$75,609,475     | \$15,121,895                      | \$7,560,000         | \$52,927,580     | \$120,855,274   | \$17,850,320    | \$17,850,320   | \$0   |
| VERMONT          | \$47,353,181     | \$9,224,074                       | \$4,735,318         | \$33,393,789     | \$0             | \$1,228,375     | \$1,228,375  | \$0   |
| VIRGINIA         | \$158,285,172    | \$16,840,686                      | \$15,825,500        | \$125,618,986    | \$78,193,940    | \$33,944,727    | \$33,944,727   | \$0   |
| WASHINGTON       | \$380,451,117    | \$108,460,335                     | \$5,675,000         | \$266,315,782    | \$45,853,103    | \$101,979,389   | \$101,979,389  | \$0   |
| WEST VIRGINIA    | \$110,176,310    | \$0                               | \$11,017,631        | \$99,158,679     | \$22,288,912    | \$1,434,647     | \$1,434,647  | \$0   |
| WISCONSIN        | \$313,896,002    | \$61,833,144                      | \$15,443,200        | \$236,619,658    | \$83,417,313    | \$8,151,738     | \$8,151,738  | \$0   |
| WYOMING          | \$18,500,530     | \$0                               | \$0                 | \$18,500,530     | \$28,748,714    | \$788,155       | \$788,155  | \$0   |
| Updated 12.18.17 |                  |                                   |                     |                  |                 |                 |  |   |

|                  | Assistance Authorized Solely Under Prior Law |                      |                           |  | Non-Assistance Authorized Solely Under Prior Law |                                       |                           |  | Work, Education, and Training Activities |                       |                        |                            |
|------------------|--|----------------------|---------------------------|--|--|---------------------------------------|---------------------------|--|--|-----------------------|------------------------|----------------------------|
| STATE            | Total  | Foster Care Payments | Juvenile Justice Payments | Emergency Assistance Authorized Solely Under Prior Law | Total  | Child Welfare or Foster Care Services | Juvenile Justice Services | Emergency Services Authorized Solely Under Prior Law | Total                                    | Subsidized Employment | Education and Training | Additional Work Activities |
| U.S. TOTAL       | \$580,178,320                                | \$294,238,627        | \$21,992,983              | \$263,946,710  | \$500,262,081                                    | \$349,343,853                         | \$54,300,741              | \$96,617,487   | \$2,319,776,984                          | \$133,148,338         | \$927,045,649          | \$1,259,582,997            |
| ALABAMA          | \$0  | \$0                  | \$0                       | \$0  | \$0  | \$0                                   | \$0                       | \$0  | \$2,811,764                              | \$769,798             | \$630,234              | \$1,411,732                |
| ALASKA           | \$0  | \$0                  | \$0                       | \$0  | \$0  | \$0                                   | \$0                       | \$0  | \$6,956,595                              | \$7,180               | \$32,723               | \$6,916,692                |
| ARIZONA          | \$5,024,840                                  | \$5,024,840          | \$0                       | \$0  | \$39,406,910                                     | \$39,406,910                          | \$0                       | \$0  | \$475,817                                | \$29,476              | \$200,007              | \$246,334                  |
| ARKANSAS         | \$0  | \$0                  | \$0                       | \$0  | \$3,398,163                                      | \$0                                   | \$0                       | \$3,398,163  | \$15,459,789                             | \$21,242              | \$3,532,986            | \$11,905,561               |
| CALIFORNIA       | \$244,156,410                                | \$0                  | \$0                       | \$244,156,410  | \$0  | \$0                                   | \$0                       | \$0  | \$1,275,741,353                          | \$26,396,613          | \$650,211,018          | \$599,133,722              |
| COLORADO         | \$0  | \$0                  | \$0                       | \$0  | \$0  | \$0                                   | \$0                       | \$0  | \$8,346,418                              | \$85,368              | \$3,950,824            | \$4,310,226                |
| CONNECTICUT      | \$0  | \$0                  | \$0                       | \$0  | \$17,778,981                                     | \$0                                   | \$0                       | \$17,778,981   | \$0                                      | \$0                   | \$0                    | \$0                        |
| DELAWARE         | \$0  | \$0                  | \$0                       | \$0  | \$0  | \$0                                   | \$0                       | \$0  | \$3,991,744                              | \$2,385,127           | \$1,606,617            | \$0                        |
| DIST.OF COLUMBIA | \$0  | \$0                  | \$0                       | \$0  | \$0  | \$0                                   | \$0                       | \$0  | \$15,059,947                             | \$0                   | \$986,888              | \$14,073,059               |
| FLORIDA          | \$0  | \$0                  | \$0                       | \$0  | \$0  | \$0                                   | \$0                       | \$0  | \$45,918,308                             | \$567,174             | \$5,213,080            | \$40,138,054               |
| GEORGIA          | \$14,408,601                                 | \$14,408,601         | \$0                       | \$0  | \$0  | \$0                                   | \$0                       | \$0  | \$11,922,536                             | \$7,573,186           | \$304                  | \$4,349,046                |
| HAWAII           | \$0  | \$0                  | \$0                       | \$0  | \$0  | \$0                                   | \$0                       | \$0  | \$1,055,939                              | \$0                   | \$62,287               | \$993,652                  |
| IDAHO            | \$0  | \$0                  | \$0                       | \$0  | \$10,450,969                                     | \$0                                   | \$0                       | \$10,450,969   | \$1,098,654                              | \$467,140             | \$49,346               | \$582,168                  |
| ILLINOIS         | \$0  | \$0                  | \$0                       | \$0  | \$0  | \$0                                   | \$0                       | \$0  | \$18,054,722                             | \$0                   | \$10,827,906           | \$7,226,816                |
| INDIANA          | \$0  | \$0                  | \$0                       | \$0  | \$0  | \$0                                   | \$0                       | \$0  | \$8,007,795                              | \$0                   | \$8,007,795            | \$0                        |
| IOWA             | \$0  | \$0                  | \$0                       | \$0  | \$0  | \$0                                   | \$0                       | \$0  | \$5,655,337                              | \$0                   | \$0                    | \$5,655,337                |
| KANSAS           | \$16,317,833                                 | \$16,317,833         | \$0                       | \$0  | \$3,406,308                                      | \$3,406,308                           | \$0                       | \$0  | \$2,143,327                              | \$0                   | \$493,441              | \$1,649,886                |
| KENTUCKY         | \$0  | \$0                  | \$0                       | \$0  | \$0  | \$0                                   | \$0                       | \$0  | \$27,679,242                             | \$7,881,581           | \$281,913              | \$19,515,748               |
| LOUISIANA        | \$0  | \$0                  | \$0                       | \$0  | \$12,322,441                                     | \$0                                   | \$0                       | \$12,322,441   | \$2,575,616                              | \$0                   | \$2,575,616            | \$0                        |
| MAINE            | \$0  | \$0                  | \$0                       | \$0  | \$0  | \$0                                   | \$0                       | \$0  | \$1,110,253                              | \$0                   | \$116,554              | \$993,699                  |
| MARYLAND         | \$0  | \$0                  | \$0                       | \$0  | \$0  | \$0                                   | \$0                       | \$0  | \$30,714,255                             | \$6,554,680           | \$1,297,631            | \$22,861,944               |
| MASSACHUSETTS    | \$0  | \$0                  | \$0                       | \$0  | \$0  | \$0                                   | \$0                       | \$0  | \$155,747,400                            | \$0                   | \$155,747,400          | \$0                        |
| MICHIGAN         | \$47,942,311                                 | \$47,942,311         | \$0                       | \$0  | \$235,082  | \$0                                   | \$0                       | \$235,082  | \$3,306,280                              | \$197,661             | \$3,108,619            | \$0                        |
| MINNESOTA        | \$0  | \$0                  | \$0                       | \$0  | \$0  | \$0                                   | \$0                       | \$0  | \$48,838,183                             | \$0                   | \$805,225              | \$48,032,958               |
| MISSISSIPPI      | \$0  | \$0                  | \$0                       | \$0  | \$0  | \$0                                   | \$0                       | \$0  | \$5,123,249                              | \$0                   | \$0                    | \$5,123,249                |
| MISSOURI         | \$0  | \$0                  | \$0                       | \$0  | \$105,621,520                                    | \$89,488,723                          | \$0                       | \$16,132,797   | \$15,500,537                             | \$3,278,711           | \$1,472,663            | \$10,749,163               |
| MONTANA          | \$2,320,592                                  | \$0                  | \$0                       | \$2,320,592  | \$2,022,386                                      | \$2,022,386                           | \$0                       | \$0  | \$2,753,447                              | \$1,767,175           | \$985,518              | \$754                      |
| NEBRASKA         | \$0  | \$0                  | \$0                       | \$0  | \$0  | \$0                                   | \$0                       | \$0  | \$13,534,623                             | \$490,212             | \$0                    | \$13,044,411               |
| NEVADA           | \$0  | \$0                  | \$0                       | \$0  | \$0  | \$0                                   | \$0                       | \$0  | \$54,335                                 | \$0                   | \$38,235               | \$16,100                   |
| NEW HAMPSHIRE    | \$1,415,517                                  | \$484,266            | \$587,979                 | \$343,272  | \$0  | \$0                                   | \$0                       | \$0  | \$1,674,871                              | \$0                   | \$32,858               | \$1,642,013                |
| NEW JERSEY       | \$6,840,000                                  | \$0                  | \$0                       | \$6,840,000  | \$0  | \$0                                   | \$0                       | \$0  | \$45,105,271                             | \$108,798             | \$12,956,002           | \$32,040,471               |
| NEW MEXICO       | \$0  | \$0                  | \$0                       | \$0  | \$0  | \$0                                   | \$0                       | \$0  | \$13,313,464                             | \$4,673,085           | \$0                    | \$8,640,379                |
| NEW YORK         | \$86,890,304                                 | \$65,485,300         | \$21,405,004              | \$0  | \$43,195,634                                     | \$13,923,758                          | \$8,922,595               | \$20,349,281   | \$121,396,338                            | \$13,134,920          | \$7,409,667            | \$100,851,751              |
| NORTH CAROLINA   | \$0  | \$0                  | \$0                       | \$0  | \$62,422,898                                     | \$62,422,898                          | \$0                       | \$0  | \$894,594                                | \$82                  | \$360,218              | \$534,294                  |
| NORTH DAKOTA     | \$17,730,023                                 | \$17,730,023         | \$0                       | \$0  | \$3,999,987                                      | \$3,999,987                           | \$0                       | \$0  | \$46,386                                 | \$0                   | \$19,434               | \$26,952                   |
| OHIO             | \$0  | \$0                  | \$0                       | \$0  | \$0  | \$0                                   | \$0                       | \$0  | \$82,191,816                             | \$40,180,468          | \$11,209,859           | \$30,801,489               |
| OKLAHOMA         | \$12,571,845                                 | \$8,539,797          | \$0                       | \$4,032,048  | \$0  | \$0                                   | \$0                       | \$0  | \$5,340,301                              | \$0                   | \$5,223,052            | \$117,249                  |
| OREGON           | \$12,941,419                                 | \$10,986,508         | \$0                       | \$1,954,911  | \$0  | \$0                                   | \$0                       | \$0  | \$10,023,892                             | \$802,071             | \$439,858              | \$8,781,963                |
| PENNSYLVANIA     | \$0  | \$0                  | \$0                       | \$0  | \$46,035,215                                     | \$0                                   | \$45,378,146              | \$657,069  | \$89,515,712                             | \$0                   | \$2,323,533            | \$87,192,179               |
| RHODE ISLAND     | \$0  | \$0                  | \$0                       | \$0  | \$0  | \$0                                   | \$0                       | \$0  | \$9,762,961                              | \$0                   | \$0                    | \$9,762,961                |
| SOUTH CAROLINA   | \$0  | \$0                  | \$0                       | \$0  | \$0  | \$0                                   | \$0                       | \$0  | \$19,920,368                             | \$0                   | \$13,720,070           | \$6,200,298                |
| SOUTH DAKOTA     | \$4,236,174                                  | \$1,371,496          | \$0                       | \$2,864,678  | \$0  | \$0                                   | \$0                       | \$0  | \$2,619,173                              | \$0                   | \$0                    | \$2,619,173                |
| TENNESSEE        | \$0  | \$0                  | \$0                       | \$0  | \$0  | \$0                                   | \$0                       | \$0  | \$2,317,622                              | \$0                   | \$0                    | \$2,317,622                |
| TEXAS            | \$88,390,695                                 | \$88,390,695         | \$0                       | \$0  | \$130,123,072                                    | \$130,123,072                         | \$0                       | \$0  | \$77,599,415                             | \$2,861,327           | \$4,068,025            | \$70,670,063               |
| UTAH             | \$0  | \$0                  | \$0                       | \$0  | \$0  | \$0                                   | \$0                       | \$0  | \$25,209,129                             | \$320,004             | \$1,506,018            | \$23,383,107               |
| VERMONT          | \$0  | \$0                  | \$0                       | \$0  | \$4,549,811                                      | \$4,549,811                           | \$0                       | \$0  | \$92,901                                 | \$0                   | \$0                    | \$92,901                   |
| VIRGINIA         | \$0  | \$0                  | \$0                       | \$0  | \$0  | \$0                                   | \$0                       | \$0  | \$13,305,466                             | \$24,346              | \$156,424              | \$13,124,696               |
| WASHINGTON       | \$0  | \$0                  | \$0                       | \$0  | \$15,292,704                                     | \$0                                   | \$0                       | \$15,292,704   | \$65,256,162                             | \$12,570,913          | \$12,695,153           | \$39,990,096               |
| WEST VIRGINIA    | \$18,991,756                                 | \$17,556,957         | \$0                       | \$1,434,799  | \$0  | \$0                                   | \$0                       | \$0  | \$422,435                                | \$0                   | \$0                    | \$422,435                  |
| WISCONSIN        | \$0  | \$0                  | \$0                       | \$0  | \$0  | \$0                                   | \$0                       | \$0  | \$1,609,883                              | \$0                   | \$169,294              | \$1,440,589                |
| WYOMING          | \$0  | \$0                  | \$0                       | \$0  | \$0  | \$0                                   | \$0                       | \$0  | \$2,521,359                              | \$0                   | \$2,521,354            | \$5                        |

Updated 12.18.17

E.2.: Expenditures using State Family Assistance Grant (SFAG) Funds, FY 2016

|                  |               | Early Care and Education |  |                              |   |                                      |                                   |                     |                                 |  |   |
|------------------|---------------|--------------------------|--|------------------------------|---|--------------------------------------|-----------------------------------|---------------------|---------------------------------|--|---|
| STATE            | Work Supports | Total                    | Child Care (Assistance and Non-Assistance) | Pre-Kindergarten/ Head Start | Financial Education and Asset Development | Refundable Earned Income Tax Credits | Non-Recurrent Short Term Benefits | Supportive Services | Services for Children and Youth | Prevention of Out-of-Wedlock Pregnancies | Fatherhood and Two-Parent Family Formation and Maintenance Programs |
| U.S. TOTAL       | \$422,041,379 | \$1,312,020,731          | \$1,219,006,544                            | \$93,014,187                 | \$1,731,527                               | \$160,396,860                        | \$302,886,089                     | \$227,647,931       | \$216,819,388                   | \$136,120,744                            | \$98,210,955  |
| ALABAMA          | \$1,009,743   | \$0                      | \$0  | \$0                          | \$0                                       | \$0                                  | \$7,564,333                       | \$654,573           | \$1,144,224                     | \$968,027                                | \$2,293,450   |
| ALASKA           | \$578,171     | \$7,303,852              | \$7,303,852                                | \$0                          | \$0                                       | \$0                                  | \$0                               | \$0                 | \$0                             | \$230,939                                | \$0   |
| ARIZONA          | \$11,048,681  | \$2,717,800              | \$2,717,800                                | \$0                          | \$0                                       | \$0                                  | \$4,306,228                       | \$9,690,790         | \$0                             | \$0                                      | \$0   |
| ARKANSAS         | \$1,037,689   | \$7,997,820              | \$7,997,820                                | \$0                          | \$292,378                                 | \$0                                  | \$0                               | \$0                 | \$0                             | \$786,148                                | \$1,924,706   |
| CALIFORNIA       | \$246,589,689 | \$112,604,259            | \$112,604,259                              | \$0                          | \$0                                       | \$0                                  | \$264,669                         | \$40,855,713        | \$0                             | \$11,083,697                             | \$0   |
| COLORADO         | \$6,197,928   | \$720,277                | \$704,828                                  | \$15,449                     | \$1,315                                   | \$0                                  | \$2,993,695                       | \$1,870,923         | \$264,483                       | \$435,958                                | \$102,551   |
| CONNECTICUT      | \$0           | \$0                      | \$0  | \$0                          | \$0                                       | \$0                                  | \$0                               | \$6,933,258         | \$0                             | \$66,024,718                             | \$17,156,667  |
| DELAWARE         | \$0           | \$21,271,048             | \$21,271,048                               | \$0                          | \$0                                       | \$0                                  | \$2,544,277                       | \$0                 | \$0                             | \$0                                      | \$0   |
| DIST.OF COLUMBIA | \$0           | \$36,947,695             | \$36,947,695                               | \$0                          | \$0                                       | \$0                                  | \$0                               | \$325,000           | \$0                             | \$1,421,787                              | \$0   |
| FLORIDA          | \$4,712,247   | \$110,225,824            | \$110,225,824                              | \$0                          | \$0                                       | \$0                                  | \$953,259                         | \$22,508,558        | \$0                             | \$379,213                                | \$0   |
| GEORGIA          | \$4,357,292   | \$0                      | \$0  | \$0                          | \$0                                       | \$0                                  | \$105,518                         | \$22,232,548        | \$17,068,875                    | \$1,057,934                              | \$64,871  |
| HAWAII           | \$1,344,331   | \$0                      | \$0  | \$0                          | \$0                                       | \$0                                  | \$245,465                         | \$684,875           | \$933,091                       | \$2,753,437                              | \$66,685  |
| IDAHO            | \$34,931      | \$5,034,614              | \$4,000,000                                | \$1,034,614                  | \$0                                       | \$0                                  | \$1,402,157                       | \$0                 | \$0                             | \$385,778                                | \$0   |
| ILLINOIS         | \$2,619,315   | \$108,009,059            | \$108,009,059                              | \$0                          | \$377,984                                 | \$60,022,169                         | \$564,492                         | \$0                 | \$0                             | \$2,350,644                              | \$0   |
| INDIANA          | \$104,375     | \$26,165,068             | \$26,165,068                               | \$0                          | \$0                                       | \$0                                  | \$0                               | \$0                 | \$7,985,388                     | \$5,010,948                              | \$43,351  |
| IOWA             | \$402,698     | \$13,524,318             | \$13,524,318                               | \$0                          | \$0                                       | \$0                                  | \$250,677                         | \$0                 | \$4,921,116                     | \$1,535,574                              | \$12,154  |
| KANSAS           | \$2,230,422   | \$0                      | \$0  | \$0                          | \$0                                       | \$0                                  | \$0                               | \$2,806,969         | \$13,996,246                    | \$0                                      | \$1,018,090   |
| KENTUCKY         | \$0           | \$14,340,339             | \$14,340,339                               | \$0                          | \$0                                       | \$0                                  | \$0                               | \$11,602,633        | \$0                             | \$0                                      | \$0   |
| LOUISIANA        | \$1,257,779   | \$64,196,860             | \$0  | \$64,196,860                 | \$0                                       | \$0                                  | \$0                               | \$7,410,449         | \$810,000                       | \$1,172,778                              | \$0   |
| MAINE            | \$2,102,904   | \$7,871,508              | \$4,964,254                                | \$2,907,254                  | \$0                                       | \$0                                  | \$495,477                         | \$6,014,596         | \$0                             | \$733,652                                | \$103,903   |
| MARYLAND         | \$6,217,825   | \$6,753,913              | \$6,753,913                                | \$0                          | \$0                                       | \$0                                  | \$1,626,785                       | \$0                 | \$0                             | \$247,872                                | \$1,845,907   |
| MASSACHUSETTS    | \$0           | \$155,759,095            | \$151,648,315                              | \$4,110,780                  | \$0                                       | \$0                                  | \$0                               | \$0                 | \$0                             | \$0                                      | \$0   |
| MICHIGAN         | \$48,531,240  | \$0                      | \$0  | \$0                          | \$0                                       | \$0                                  | \$17,146,076                      | \$12,626,023        | \$134,971,442                   | \$0                                      | \$0   |
| MINNESOTA        | \$2,749,028   | \$0                      | \$0  | \$0                          | \$0                                       | \$25,289,000                         | \$26,633,513                      | \$0                 | \$0                             | \$1,118,569                              | \$0   |
| MISSISSIPPI      | \$5,837,054   | \$1,000,000              | \$1,000,000                                | \$0                          | \$0                                       | \$0                                  | \$0                               | \$3,925,383         | \$4,312,145                     | \$1,653                                  | \$1,945,345   |
| MISSOURI         | \$0           | \$30,143,161             | \$30,143,161                               | \$0                          | \$0                                       | \$0                                  | \$0                               | \$523,465           | \$0                             | \$0                                      | \$670,322   |
| MONTANA          | \$4,600       | \$436,056                | \$436,056                                  | \$0                          | \$417,525                                 | \$0                                  | \$58,447                          | \$0                 | \$954,003                       | \$289,378                                | \$0   |
| NEBRASKA         | \$0           | \$0                      | \$0  | \$0                          | \$0                                       | \$0                                  | \$0                               | \$0                 | \$0                             | \$0                                      | \$0   |
| NEVADA           | \$1,320,019   | \$0                      | \$0  | \$0                          | \$0                                       | \$0                                  | \$0                               | \$714,989           | \$0                             | \$120,863                                | \$0   |
| NEW HAMPSHIRE    | \$138,908     | \$0                      | \$0  | \$0                          | \$0                                       | \$0                                  | \$89,859                          | \$5,292             | \$0                             | \$28,705                                 | \$135,416   |
| NEW JERSEY       | \$7,574,058   | \$0                      | \$0  | \$0                          | \$15,095                                  | \$18,393,000                         | \$3,183,931                       | \$5,948,448         | \$12,900,982                    | \$1,927,411                              | \$5,918,031   |
| NEW MEXICO       | \$569,224     | \$17,100,000             | \$0  | \$17,100,000                 | \$0                                       | \$0                                  | \$0                               | \$1,303,554         | \$0                             | \$0                                      | \$0   |
| NEW YORK         | \$5,373,798   | \$0                      | \$0  | \$0                          | \$45,576                                  | \$0                                  | \$174,140,745                     | \$38,525,323        | \$3,864,975                     | \$50,362                                 | \$200,646   |
| NORTH CAROLINA   | \$237,356     | \$61,539,101             | \$61,539,101                               | \$0                          | \$0                                       | \$0                                  | \$668,201                         | \$220,678           | \$3,748,077                     | \$0                                      | \$125,077   |
| NORTH DAKOTA     | \$832,454     | \$2,733                  | \$2,733                                    | \$0                          | \$0                                       | \$0                                  | \$17,272                          | \$0                 | \$0                             | \$221,933                                | \$0   |
| OHIO             | \$27,960,376  | \$244,357,788            | \$244,357,788                              | \$0                          | -\$19                                     | \$639                                | \$19,384,524                      | \$6,930,267         | \$2,689,361                     | \$1,895,161                              | \$1,940,106   |
| OKLAHOMA         | \$1,024,242   | \$42,427,022             | \$42,427,022                               | \$0                          | \$0                                       | \$0                                  | \$368,065                         | \$2,402,630         | \$536,437                       | \$0                                      | \$10,360,322  |
| OREGON           | \$1,854,811   | \$3,362,938              | \$3,362,938                                | \$0                          | \$0                                       | \$0                                  | \$0                               | \$7,000,803         | \$0                             | \$0                                      | \$0   |
| PENNSYLVANIA     | \$6,959,464   | \$25,449,450             | \$25,449,450                               | \$0                          | \$0                                       | \$0                                  | \$12,689,272                      | \$0                 | \$154,384                       | \$26,252,994                             | \$1,907,700   |
| RHODE ISLAND     | \$1,717,657   | \$15,775,138             | \$15,775,138                               | \$0                          | \$0                                       | \$0                                  | \$0                               | \$0                 | \$0                             | \$0                                      | \$0   |
| SOUTH CAROLINA   | \$856,555     | \$0                      | \$0  | \$0                          | \$0                                       | \$0                                  | \$0                               | \$3,736,330         | \$0                             | \$0                                      | \$3,462,819   |
| SOUTH DAKOTA     | \$41,652      | \$0                      | \$0  | \$0                          | \$0                                       | \$0                                  | \$0                               | \$328,601           | \$0                             | \$0                                      | \$0   |
| TENNESSEE        | \$995,795     | \$68,528                 | \$68,528                                   | \$0                          | \$0                                       | \$0                                  | \$0                               | \$215,605           | \$0                             | \$0                                      | \$0   |
| TEXAS            | \$3,310,103   | \$0                      | \$0  | \$0                          | \$0                                       | \$0                                  | \$3,614,774                       | \$0                 | \$0                             | \$7,042,272                              | \$9,658,067   |
| UTAH             | \$74,733      | \$1,261,618              | \$280,466                                  | \$981,152                    | \$581,673                                 | \$0                                  | \$1,387,452                       | \$2,955,971         | \$4,839,697                     | \$592,339                                | \$2,217,285   |
| VERMONT          | \$40,466      | \$745,863                | \$745,863                                  | \$0                          | \$0                                       | \$19,733,685                         | \$832,362                         | \$0                 | \$0                             | \$0                                      | \$0   |
| VIRGINIA         | \$224,479     | \$110,580                | \$110,580                                  | \$0                          | \$0                                       | \$185,725                            | \$3,116,283                       | \$0                 | \$0                             | \$0                                      | \$35,037,484  |
| WASHINGTON       | \$0           | \$36,805,814             | \$36,805,814                               | \$0                          | \$0                                       | \$0                                  | \$300,000                         | \$3,865,304         | \$0                             | \$0                                      | \$0   |
| WEST VIRGINIA    | \$11,906,681  | \$10,109,935             | \$10,109,935                               | \$0                          | \$0                                       | \$0                                  | \$13,686,723                      | \$1,558,121         | \$0                             | \$0                                      | \$0   |
| WISCONSIN        | \$60,606      | \$117,213,579            | \$117,213,579                              | \$0                          | \$0                                       | \$36,772,642                         | \$600,000                         | \$391,945           | \$724,462                       | \$0                                      | \$0   |
| WYOMING          | \$0           | \$2,668,078              | \$0  | \$2,668,078                  | \$0                                       | \$0                                  | \$1,651,558                       | \$878,314           | \$0                             | \$0                                      | \$0   |
| Updated 12.18.17 |               |                          |  |                              |   |                                      |                                   |                     |                                 |  |   |



E.2.: Expenditures using State Family Assistance Grant (SFAG) Funds, FY 2016

|                  | Child Welfare Services |  |                   |                                   |                        | Program Management |                      |                              |               |              |                    |                                  |                     |
|------------------|------------------------|--|-------------------|-----------------------------------|------------------------|--------------------|----------------------|------------------------------|---------------|--------------|--------------------|----------------------------------|---------------------|
| STATE            | Total                  | Family Support/Family Preservation /Reunification Services | Adoption Services | Additional Child Welfare Services | Home Visiting Programs | Total              | Administrative Costs | Assessment/Service Provision | Systems       | Other        | Total Expenditures | Federal Unliquidated Obligations | Unobligated Balance |
| U.S. TOTAL       | \$1,026,881,055        | \$525,676,244  | \$14,973,746      | \$486,231,065                     | \$46,384,368           | \$2,055,924,341    | \$1,100,305,395      | \$787,949,805                | \$167,669,141 | \$78,526,323 | \$12,765,799,469   | \$1,661,505,636                  | \$3,011,745,429     |
| ALABAMA          | \$98,584               | \$98,584   | \$0               | \$0                               | \$899,890              | \$12,514,663       | \$4,016,606          | \$8,019,858                  | \$478,199     | \$0          | \$46,467,586       | \$11,250,000                     | \$60,686,753        |
| ALASKA           | \$0                    | \$0  | \$0               | \$0                               | \$0                    | \$9,203,095        | \$8,596,598          | \$398,294                    | \$208,203     | \$0          | \$35,098,520       | \$0                              | \$53,543,866        |
| ARIZONA          | \$44,830,868           | \$44,160,287   | \$0               | \$670,581                         | \$0                    | \$29,004,922       | \$11,381,762         | \$12,336,072                 | \$5,287,088   | \$14         | \$178,220,539      | \$0                              | \$6,740,642         |
| ARKANSAS         | \$0                    | \$0  | \$0               | \$0                               | \$0                    | \$12,365,997       | \$10,223,042         | \$0                          | \$2,142,955   | \$0          | \$48,887,556       | \$34,607,929                     | \$17,521,297        |
| CALIFORNIA       | \$0                    | \$0  | \$0               | \$0                               | \$0                    | \$519,096,416      | \$264,310,008        | \$212,022,935                | \$42,763,473  | \$0          | \$3,109,323,161    | \$355,494,919                    | \$0                 |
| COLORADO         | \$120,698              | \$110,688  | \$0               | \$10,010                          | \$242,727              | \$47,770,484       | \$12,505,751         | \$29,472,202                 | \$5,792,531   | \$0          | \$122,228,891      | \$0                              | \$87,789,841        |
| CONNECTICUT      | \$56,825,733           | \$56,825,733   | \$0               | \$0                               | \$0                    | \$61,498,121       | \$12,513,083         | \$48,985,038                 | \$0           | \$0          | \$242,889,587      | \$0                              | \$0                 |
| DELAWARE         | \$0                    | \$0  | \$0               | \$0                               | \$0                    | \$5,396,805        | \$4,172,948          | \$661,931                    | \$561,926     | \$0          | \$33,540,160       | \$267,249                        | \$8,389,890         |
| DIST.OF COLUMBIA | \$0                    | \$0  | \$0               | \$0                               | \$1,537,103            | \$9,887,309        | \$5,849,189          | \$2,458,914                  | \$1,579,206   | \$0          | \$111,593,793      | \$0                              | \$67,078,887        |
| FLORIDA          | \$168,253,789          | \$9,192,695  | \$584,755         | \$158,476,339                     | \$0                    | \$35,619,143       | \$33,516,456         | \$0                          | \$2,102,687   | \$0          | \$425,840,909      | \$0                              | \$55,170,948        |
| GEORGIA          | \$161,019,507          | \$142,597,440  | \$13,953,280      | \$4,468,787                       | \$0                    | \$16,753,432       | \$10,312,557         | \$5,030,968                  | \$1,409,907   | \$0          | \$316,263,869      | \$37,937,517                     | \$12,760,273        |
| HAWAII           | \$4,943,966            | \$1,381,508  | \$0               | \$3,562,458                       | \$0                    | \$13,927,006       | \$7,263,623          | \$3,922,271                  | \$2,741,112   | \$0          | \$37,309,235       | \$7,595,696                      | \$178,613,419       |
| IDAHO            | \$779                  | \$779  | \$0               | \$0                               | \$0                    | \$4,509,773        | \$3,573,045          | \$0                          | \$936,728     | \$0          | \$25,834,079       | \$0                              | \$25,896,278        |
| ILLINOIS         | \$225,358,944          | \$4,456,405  | \$0               | \$220,902,539                     | \$0                    | \$69,781,370       | \$0                  | \$69,667,198                 | \$114,172     | \$0          | \$536,453,864      | \$0                              | \$47,403,096        |
| INDIANA          | \$17,596,052           | \$17,596,052   | \$0               | \$0                               | \$20,810,789           | \$25,657,915       | \$17,070,580         | \$0                          | \$8,587,335   | \$781,299    | \$121,286,829      | \$95,362,650                     | \$252,021,116       |
| IOWA             | \$50,229,077           | \$48,054,520   | \$0               | \$2,174,557                       | \$0                    | \$8,489,311        | \$5,348,786          | \$2,609,355                  | \$531,170     | \$0          | \$89,902,421       | \$17,146,215                     | \$6,834,249         |
| KANSAS           | \$4,044,988            | \$4,044,988  | \$0               | \$0                               | \$329,700              | \$15,411,094       | \$7,096,531          | \$3,878,431                  | \$4,436,132   | \$0          | \$78,108,166       | \$73,387,976                     | \$292,594           |
| KENTUCKY         | \$0                    | \$0  | \$0               | \$0                               | \$0                    | \$11,630,996       | \$10,468,619         | \$0                          | \$1,162,377   | \$0          | \$145,557,582      | \$0                              | \$65,958,190        |
| LOUISIANA        | \$29,683,806           | \$699,637  | \$0               | \$28,984,169                      | \$2,546,853            | \$19,453,143       | \$17,708,449         | \$1,283,467                  | \$461,227     | \$0          | \$160,524,741      | \$0                              | \$0                 |
| MAINE            | \$3,200,985            | \$1,810,245  | \$0               | \$1,390,740                       | \$934,454              | \$10,045,753       | \$3,716,314          | \$4,953,022                  | \$1,376,417   | \$0          | \$44,709,372       | \$8,403,300                      | \$110,799,282       |
| MARYLAND         | \$28,647,978           | \$20,487,571   | \$0               | \$8,160,407                       | \$1,086,765            | \$40,296,499       | \$16,316,297         | \$19,604,354                 | \$4,375,848   | \$0          | \$206,188,229      | \$0                              | \$0                 |
| MASSACHUSETTS    | \$0                    | \$0  | \$0               | \$0                               | \$0                    | \$0                | \$0                  | \$0                          | \$0           | \$0          | \$321,559,781      | \$0                              | \$0                 |
| MICHIGAN         | \$35,835,494           | \$35,835,494   | \$0               | \$0                               | \$0                    | \$250,754,019      | \$43,078,773         | \$204,048,302                | \$3,626,944   | \$0          | \$663,143,153      | \$0                              | \$92,107,042        |
| MINNESOTA        | \$0                    | \$0  | \$0               | \$0                               | \$5,371,040            | \$29,319,965       | \$29,215,503         | \$0                          | \$104,462     | \$4,323,294  | \$215,672,671      | \$0                              | \$76,190,660        |
| MISSISSIPPI      | \$16,067,509           | \$0  | \$0               | \$16,067,509                      | \$0                    | \$5,004,825        | \$2,734,604          | \$0                          | \$2,270,221   | \$0          | \$49,844,769       | \$0                              | \$46,672,622        |
| MISSOURI         | \$0                    | \$0  | \$0               | \$0                               | \$0                    | \$1,812,812        | \$1,812,812          | \$0                          | \$0           | \$27,830,955 | \$211,483,361      | \$283,487                        | \$0                 |
| MONTANA          | \$141,140              | \$141,140  | \$0               | \$0                               | \$0                    | \$3,835,772        | \$3,004,272          | \$0                          | \$831,500     | \$0          | \$32,176,230       | \$0                              | \$37,504,136        |
| NEBRASKA         | \$3,549,135            | \$3,549,135  | \$0               | \$0                               | \$0                    | \$5,092,395        | \$4,869,967          | \$0                          | \$222,428     | \$0          | \$37,569,491       | \$0                              | \$62,246,202        |
| NEVADA           | \$0                    | \$0  | \$0               | \$0                               | \$0                    | \$8,833,309        | \$3,709,706          | \$0                          | \$5,123,603   | \$11,613,483 | \$35,084,256       | \$0                              | \$15,184,745        |
| NEW HAMPSHIRE    | \$0                    | \$0  | \$0               | \$0                               | \$87,637               | \$1,038,641        | \$1,038,641          | \$0                          | \$0           | \$0          | \$8,322,565        | \$0                              | \$69,601,223        |
| NEW JERSEY       | \$0                    | \$0  | \$0               | \$0                               | \$0                    | \$36,223,317       | \$34,663,948         | \$0                          | \$1,559,369   | \$0          | \$265,649,949      | \$14,676,848                     | \$45,000,000        |
| NEW MEXICO       | \$834,160              | \$818,342  | \$0               | \$15,818                          | \$4,500,000            | \$7,805,022        | \$6,855,010          | \$0                          | \$950,012     | \$0          | \$81,553,692       | \$91,878,264                     | \$48,690            |
| NEW YORK         | \$144,044,509          | \$118,049,410  | \$0               | \$25,995,099                      | \$1,148,219            | \$257,912,744      | \$202,396,109        | \$55,516,635                 | \$0           | \$0          | \$1,746,630,569    | \$163,648,838                    | \$145,140,714       |
| NORTH CAROLINA   | \$5,501,495            | \$5,065,784  | \$435,711         | \$0                               | \$147                  | \$20,043,459       | \$17,211,024         | \$2,628,744                  | \$203,691     | \$0          | \$201,303,383      | \$33,762,450                     | \$19,903,782        |
| NORTH DAKOTA     | \$1,947,258            | \$1,947,258  | \$0               | \$0                               | \$0                    | \$4,060,225        | \$3,625,360          | \$22,390                     | \$412,475     | \$0          | \$30,863,217       | \$0                              | \$6,509,979         |
| OHIO             | \$5,384,445            | \$2,052,598  | \$0               | \$3,331,847                       | \$0                    | \$88,868,657       | \$60,753,360         | \$15,127,069                 | \$12,988,228  | \$0          | \$621,859,861      | \$398,390,195                    | \$12,203,039        |
| OKLAHOMA         | \$4,775,597            | \$4,618,209  | \$0               | \$157,388                         | \$0                    | \$10,901,033       | \$7,048,702          | \$2,908,356                  | \$943,975     | \$124,988    | \$108,557,408      | \$45,587,882                     | \$0                 |
| OREGON           | \$0                    | \$0  | \$0               | \$0                               | \$0                    | \$61,615,019       | \$15,198,481         | \$46,341,663                 | \$74,875      | \$0          | \$137,476,176      | \$51,402,618                     | \$0                 |
| PENNSYLVANIA     | \$0                    | \$0  | \$0               | \$0                               | \$0                    | \$57,331,271       | \$48,277,644         | \$0                          | \$9,053,627   | \$0          | \$489,418,906      | \$64,035,093                     | \$433,305,380       |
| RHODE ISLAND     | \$11,557,953           | \$0  | \$0               | \$11,557,953                      | \$0                    | \$15,964,413       | \$12,688,769         | \$939,239                    | \$2,336,405   | \$583,676    | \$77,909,893       | \$0                              | \$7,055,364         |
| SOUTH CAROLINA   | \$0                    | \$0  | \$0               | \$0                               | \$0                    | \$51,422,001       | \$16,250,358         | \$31,152,440                 | \$4,019,203   | \$14,117,272 | \$124,434,162      | \$0                              | \$0                 |
| SOUTH DAKOTA     | \$0                    | \$0  | \$0               | \$0                               | \$579,830              | \$1,983,296        | \$1,983,296          | \$0                          | \$0           | \$0          | \$17,609,879       | \$0                              | \$22,003,613        |
| TENNESSEE        | \$0                    | \$0  | \$0               | \$0                               | \$0                    | \$12,789,360       | \$11,707,589         | \$0                          | \$1,081,771   | \$0          | \$47,546,679       | \$0                              | \$386,789,603       |
| TEXAS            | \$0                    | \$0  | \$0               | \$0                               | \$4,939,142            | \$48,741,192       | \$35,034,564         | \$0                          | \$13,706,628  | \$11,249,684 | \$390,223,232      | \$154,949,361                    | \$0                 |
| UTAH             | \$1,485,375            | \$1,180,511  | \$0               | \$304,864                         | \$299,290              | \$6,635,003        | \$5,548,741          | \$329,056                    | \$757,206     | \$0          | \$65,389,885       | \$0                              | \$108,392,969       |
| VERMONT          | \$0                    | \$0  | \$0               | \$0                               | \$0                    | \$6,170,326        | \$3,115,408          | \$2,855,282                  | \$199,636     | \$0          | \$33,393,789       | \$0                              | \$0                 |
| VIRGINIA         | \$0                    | \$0  | \$0               | \$0                               | \$0                    | \$8,168,656        | \$5,292,833          | \$0                          | \$2,875,823   | \$6,417,902  | \$100,511,302      | \$444,161                        | \$102,857,463       |
| WASHINGTON       | \$0                    | \$0  | \$0               | \$0                               | \$0                    | \$36,878,636       | \$32,028,361         | \$0                          | \$4,850,275   | \$0          | \$260,378,009      | \$0                              | \$51,790,876        |
| WEST VIRGINIA    | \$0                    | \$0  | \$0               | \$0                               | \$0                    | \$10,857,571       | \$8,426,278          | \$0                          | \$2,431,293   | \$0          | \$68,967,869       | \$0                              | \$52,479,722        |
| WISCONSIN        | \$901,231              | \$901,231  | \$0               | \$0                               | \$0                    | \$14,865,792       | \$10,031,545         | \$776,319                    | \$4,057,928   | \$447,243    | \$181,739,121      | \$0                              | \$138,297,850       |
| WYOMING          | \$0                    | \$0  | \$0               | \$0                               | \$1,070,782            | \$12,682,363       | \$6,743,493          | \$0                          | \$5,938,870   | \$1,036,513  | \$23,297,122       | \$992,988                        | \$22,959,134        |
| Updated 12.18.17 |                        |  |                   |                                   |                        |                    |                      |                              |               |              |                    |                                  |                     |



**E.3.: Expenditures using MOE in TANF, FY 2016**

| STATE             | Basic Assistance |  |   | Work, Education, and Training Activities |                       |                        |                            | Work Supports | Early Care and Education |  |                             |
|-------------------|------------------|--|---|--|-----------------------|------------------------|----------------------------|---------------|--------------------------|--|-----------------------------|
|                   | Total            | Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies) | Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies | Total                                    | Subsidized Employment | Education and Training | Additional Work Activities |               | Total                    | Child Care (Assistance and Non-Assistance) | Pre-Kindergarten/Head Start |
| U.S. TOTAL        | \$3,613,775,879  | \$3,486,497,466  | \$127,278,413   | \$506,097,508                            | \$21,901,365          | \$223,699,997          | \$260,496,146              | \$46,802,876  | \$3,876,379,453          | \$2,251,361,098                            | \$1,625,018,355             |
| ALABAMA           | \$0              | \$0  | \$0   | \$1,353,764                              | \$0                   | \$0                    | \$1,353,764                | \$2,366,663   | \$20,658,746             | \$5,779,463                                | \$14,879,283                |
| ALASKA            | \$28,590,312     | \$28,590,312   | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$127,671     | \$7,870,017              | \$7,870,017                                | \$0                         |
| ARIZONA           | \$0              | \$0  | \$0   | \$1,094,855                              | \$1,094,855           | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         |
| ARKANSAS          | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$339,600     | \$96,594,930             | \$0  | \$96,594,930                |
| CALIFORNIA        | \$1,936,916,095  | \$1,850,499,597  | \$86,416,498  | \$45,487,953                             | \$8,637,206           | \$22,061,123           | \$14,789,624               | \$10,076,687  | \$421,397,104            | \$421,397,104                              | \$0                         |
| COLORADO          | \$8,265,301      | \$8,265,301  | \$0   | \$738,756                                | \$10,251              | \$340,714              | \$387,791                  | \$1,235,847   | \$74,516,465             | \$10,704,633                               | \$63,811,832                |
| CONNECTICUT       | \$42,557,174     | \$42,557,174   | \$0   | \$13,888,623                             | \$0                   | \$13,888,623           | \$0                        | \$0           | \$0                      | \$0  | \$0                         |
| DELAWARE          | \$19,275,676     | \$19,275,676   | \$0   | \$959,000                                | \$0                   | \$0                    | \$959,000                  | \$0           | \$47,091,336             | \$47,091,336                               | \$0                         |
| DIST. OF COLUMBIA | \$44,040,393     | \$44,040,393   | \$0   | \$23,089,133                             | \$5,971,302           | \$800,000              | \$16,317,831               | \$0           | \$22,584,565             | \$22,584,565                               | \$0                         |
| FLORIDA           | \$130,242,001    | \$128,284,676  | \$1,957,325   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$128,925,050            | \$128,925,050                              | \$0                         |
| GEORGIA           | \$16,296,371     | \$16,296,371   | \$0   | \$1,988,086                              | \$0                   | \$0                    | \$1,988,086                | \$0           | \$22,182,651             | \$22,182,651                               | \$0                         |
| HAWAII            | \$21,316,293     | \$21,316,293   | \$0   | \$67,352,417                             | \$1,479,071           | \$62,686,116           | \$3,187,230                | \$995,772     | \$4,971,633              | \$4,971,633                                | \$0                         |
| IDAHO             | \$5,000,686      | \$5,000,686  | \$0   | \$3,313,550                              | \$0                   | \$0                    | \$3,313,550                | \$91,227      | \$1,609,587              | \$1,175,820                                | \$433,767                   |
| ILLINOIS          | \$4,199,198      | \$4,199,198  | \$0   | \$123,492                                | \$0                   | \$0                    | \$123,492                  | \$64,455      | \$559,013,017            | \$518,249,644                              | \$40,763,373                |
| INDIANA           | \$4,183,869      | \$4,183,869  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$15,356,947             | \$15,356,947                               | \$0                         |
| IOWA              | \$35,471,135     | \$35,471,135   | \$0   | \$6,563,010                              | \$0                   | \$0                    | \$6,563,010                | \$0           | \$0                      | \$0  | \$0                         |
| KANSAS            | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$20,113,698             | \$6,673,025                                | \$13,440,673                |
| KENTUCKY          | \$63,697,037     | \$37,013,520   | \$26,683,517  | \$3,126,059                              | \$3,126,059           | \$0                    | \$0                        | \$0           | \$483,487                | \$483,487                                  | \$0                         |
| LOUISIANA         | \$566,355        | \$566,355  | \$0   | \$30,154,869                             | \$0                   | \$30,154,869           | \$0                        | \$0           | \$6,880,663              | \$6,880,663                                | \$0                         |
| MAINE             | \$10,453,022     | \$8,081,313  | \$2,371,709   | \$460,585                                | \$0                   | \$339,311              | \$121,274                  | \$1,979,230   | \$4,087,591              | \$2,579,321                                | \$1,508,270                 |
| MARYLAND          | \$12,126,293     | \$12,126,293   | \$0   | \$118,979                                | \$741                 | \$0                    | \$118,238                  | \$6,291       | \$97,940,091             | \$24,122,696                               | \$73,817,395                |
| MASSACHUSETTS     | \$219,943,719    | \$219,943,719  | \$0   | \$13,517,236                             | \$0                   | \$9,488,277            | \$4,028,959                | \$77,841      | \$45,973,368             | \$45,973,368                               | \$0                         |
| MICHIGAN          | \$19,044,133     | \$16,181,511   | \$2,862,622   | \$628,161                                | \$78,427              | \$549,734              | \$0                        | \$8,215,772   | \$241,143,468            | \$19,529,091                               | \$221,614,377               |
| MINNESOTA         | \$21,021,085     | \$21,021,085   | \$0   | \$2,082,833                              | \$0                   | \$62,700               | \$2,020,133                | \$10,384      | \$127,801,573            | \$122,101,573                              | \$5,700,000                 |
| MISSISSIPPI       | \$3,046,647      | \$3,046,647  | \$0   | \$14,986,779                             | \$0                   | \$10,968,518           | \$4,018,261                | \$1,757,394   | \$1,715,429              | \$1,715,429                                | \$0                         |
| MISSOURI          | \$22,229,599     | \$22,229,599   | \$0   | \$12,176,487                             | \$211,404             | \$520,358              | \$11,444,725               | \$2,051,311   | \$21,319,769             | \$21,319,769                               | \$0                         |
| MONTANA           | \$890,452        | \$890,452  | \$0   | \$8,983,143                              | \$0                   | \$0                    | \$8,983,143                | \$660,581     | \$1,313,990              | \$1,313,990                                | \$0                         |
| NEBRASKA          | \$8,681,508      | \$8,681,508  | \$0   | \$1,016,328                              | \$0                   | \$0                    | \$1,016,328                | \$0           | \$6,498,998              | \$6,498,998                                | \$0                         |
| NEVADA            | \$27,776,013     | \$27,776,013   | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$19,656      | \$0                      | \$0  | \$0                         |
| NEW HAMPSHIRE     | \$7,795,634      | \$7,661,454  | \$134,180   | \$3,347,434                              | \$0                   | \$47,795               | \$3,299,639                | \$610,162     | \$4,581,872              | \$4,581,872                                | \$0                         |
| NEW JERSEY        | \$0              | \$0  | \$0   | \$34,558,573                             | \$55,581              | \$6,867,281            | \$27,635,711               | \$12,793      | \$86,524,487             | \$76,079,017                               | \$10,445,470                |
| NEW MEXICO        | \$12,159,736     | \$12,159,736   | \$0   | \$753,552                                | \$0                   | \$753,552              | \$0                        | \$0           | \$0                      | \$0  | \$0                         |
| NEW YORK          | \$455,950,472    | \$455,950,472  | \$0   | \$3,374,498                              | \$0                   | \$0                    | \$3,374,498                | \$46,935      | \$466,203,311            | \$0  | \$466,203,311               |
| NORTH CAROLINA    | \$0              | \$0  | \$0   | \$5,127,921                              | \$2,820               | \$605,506              | \$4,519,595                | \$2,697,387   | \$142,531,520            | \$32,893,640                               | \$109,637,880               |
| NORTH DAKOTA      | \$2,301,605      | \$2,223,744  | \$77,861  | \$3,527,341                              | \$0                   | \$7,603                | \$3,519,738                | \$353,318     | \$1,086,652              | \$1,086,652                                | \$0                         |
| OHIO              | \$116,259,895    | \$115,252,176  | \$1,007,719   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$174,856,307            | \$174,856,307                              | \$0                         |
| OKLAHOMA          | \$14,819,860     | \$9,052,878  | \$5,766,982   | \$6,028,207                              | \$0                   | \$5,936,672            | \$91,535                   | \$869,659     | \$19,353,747             | \$7,347,714                                | \$12,006,033                |
| OREGON            | \$41,950,677     | \$41,950,677   | \$0   | \$6,507,158                              | \$574,605             | \$294,253              | \$5,638,300                | \$1,241,245   | \$18,667,497             | \$9,937,817                                | \$8,729,680                 |
| PENNSYLVANIA      | \$6,194,817      | \$6,194,817  | \$0   | \$7,433,082                              | \$0                   | \$0                    | \$7,433,082                | \$281,303     | \$359,778,170            | \$359,778,170                              | \$0                         |
| RHODE ISLAND      | \$357,368        | \$357,368  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$5,321,031              | \$5,321,031                                | \$0                         |
| SOUTH CAROLINA    | \$980,152        | \$980,152  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$32,051,493             | \$4,085,269                                | \$27,966,224                |
| SOUTH DAKOTA      | \$5,487,590      | \$5,487,590  | \$0   | \$1,298,941                              | \$0                   | \$0                    | \$1,298,941                | \$41,652      | \$802,914                | \$802,914                                  | \$0                         |
| TENNESSEE         | \$21,443,381     | \$21,443,381   | \$0   | \$18,531,645                             | \$0                   | \$0                    | \$18,531,645               | \$252,020     | \$67,083,029             | \$18,975,781                               | \$48,107,248                |
| TEXAS             | \$48,257,311     | \$48,257,311   | \$0   | \$7,479,075                              | \$413,569             | \$73,368               | \$6,992,138                | \$406,019     | \$348,283,347            | \$0  | \$348,283,347               |
| UTAH              | \$3,615,734      | \$3,615,734  | \$0   | \$8,155,078                              | \$82,215              | \$309,758              | \$7,763,105                | \$15,121      | \$4,696,442              | \$4,474,924                                | \$221,518                   |
| VERMONT           | \$13,204,325     | \$13,204,325   | \$0   | \$566,239                                | \$0                   | \$0                    | \$566,239                  | \$222,202     | \$1,659,753              | \$1,659,753                                | \$0                         |
| VIRGINIA          | \$43,243,130     | \$43,243,130   | \$0   | \$31,436,146                             | \$0                   | \$323                  | \$31,435,823               | \$6,704,479   | \$21,328,762             | \$17,063,010                               | \$4,265,752                 |
| WASHINGTON        | \$9,223,818      | \$9,223,818  | \$0   | \$80,350,125                             | \$163,259             | \$54,854,284           | \$25,332,582               | \$0           | \$118,999,847            | \$62,411,855                               | \$56,587,992                |
| WEST VIRGINIA     | \$25,166,925     | \$25,166,925   | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$1,141,163   | \$2,971,392              | \$2,971,392                                | \$0                         |
| WISCONSIN         | \$75,909,205     | \$75,909,205   | \$0   | \$32,916,990                             | \$0                   | \$587,854              | \$32,329,136               | \$1,831,036   | \$0                      | \$0  | \$0                         |
| WYOMING           | \$3,623,877      | \$3,623,877  | \$0   | \$1,501,405                              | \$0                   | \$1,501,405            | \$0                        | \$0           | \$1,553,707              | \$1,553,707                                | \$0                         |

Updated 12.18.17

|                   |   |   |  |                                      |                     |                                    |  |  | Child Welfare Services |  |                   |                                      |
|-------------------|---|---|--|--------------------------------------|---------------------|------------------------------------|--|--|------------------------|--|-------------------|--------------------------------------|
| STATE             | Financial Education<br>and Asset<br>Development | Refundable Earned<br>Income Tax Credits | Non-EITC Refundable<br>State Tax Credits | Non-Recurrent Short<br>Term Benefits | Supportive Services | Services for Children<br>and Youth | Prevention of Out-of-<br>Wedlock Pregnancies | Fatherhood and Two-<br>Parent Family<br>Formation and<br>Maintenance<br>Programs | Total                  | Family Support/Family<br>Preservation<br>/Reunification Services | Adoption Services | Additional Child Welfare<br>Services |
| U.S. TOTAL        | \$142,242                                       | \$1,897,651,415                         | \$583,023,760                            | \$497,910,377                        | \$172,849,563       | \$361,181,269                      | \$241,309,511                                | \$36,252,322   | \$523,871,979          | \$279,603,435  | \$6,577,289       | \$237,691,255                        |
| ALABAMA           | \$0   | \$0                                     | \$0                                      | \$650,758                            | \$10                | \$144,214                          | \$0  | \$0  | \$21,947,196           | \$0  | \$0               | \$21,947,196                         |
| ALASKA            | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$35,858                                     | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| ARIZONA           | \$0   | \$0                                     | \$0                                      | \$0                                  | \$630,621           | \$0                                | \$0  | \$0  | \$127,293,735          | \$94,545,420   | \$3,600,000       | \$29,148,315                         |
| ARKANSAS          | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| CALIFORNIA        | \$0   | \$0                                     | \$0                                      | \$53,693                             | \$106,375,960       | \$0                                | \$11,083,710                                 | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| COLORADO          | \$205   | \$71,520,591                            | \$5,211,320                              | \$18,760,729                         | \$190,390           | \$37,247                           | \$25,618                                     | \$8,932  | \$43,960,322           | \$30,344,108   | \$0               | \$13,616,214                         |
| CONNECTICUT       | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$0  | \$663,071  | \$0                    | \$0  | \$0               | \$0                                  |
| DELAWARE          | \$0   | \$0                                     | \$0                                      | \$2,128,304                          | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| DIST. OF COLUMBIA | \$0   | \$30,196,659                            | \$0                                      | \$52,684,109                         | \$781,314           | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| FLORIDA           | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$94,858,380           | \$41,470,075   | \$254,530         | \$53,133,775                         |
| GEORGIA           | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$49,883,609                       | \$0  | \$0  | \$82,778,952           | \$74,923,568   | \$2,590,759       | \$5,264,625                          |
| HAWAII            | \$0   | \$0                                     | \$0                                      | \$220,901                            | \$17,573,072        | \$15,630,578                       | \$109,678                                    | \$4,854,500  | \$132,000              | \$0  | \$132,000         | \$0                                  |
| IDAHO             | \$0   | \$0                                     | \$0                                      | \$70,080                             | \$0                 | \$0                                | \$0  | \$0  | \$1,401,427            | \$1,401,427  | \$0               | \$0                                  |
| ILLINOIS          | \$0   | \$0                                     | \$0                                      | \$0                                  | \$5,803,515         | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| INDIANA           | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$13,390,596                       | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| IOWA              | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| KANSAS            | \$0   | \$46,157,342                            | \$0                                      | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| KENTUCKY          | \$0   | \$0                                     | \$0                                      | \$0                                  | \$173,658           | \$0                                | \$0  | \$4,744,389  | \$0                    | \$0  | \$0               | \$0                                  |
| LOUISIANA         | \$0   | \$14,980,869                            | \$0                                      | \$0                                  | \$0                 | \$693,358                          | \$0  | \$0  | \$2,139,174            | \$0  | \$0               | \$2,139,174                          |
| MAINE             | \$0   | \$0                                     | \$0                                      | \$0                                  | \$80,677            | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| MARYLAND          | \$0   | \$158,859,483                           | \$0                                      | \$35,912,405                         | \$0                 | \$0                                | \$0  | \$0  | \$14,980               | \$14,980   | \$0               | \$0                                  |
| MASSACHUSETTS     | \$0   | \$115,539,244                           | \$0                                      | \$105,971,454                        | \$14,531,007        | \$0                                | \$10,207,078                                 | \$0  | \$16,945,126           | \$16,945,126   | \$0               | \$0                                  |
| MICHIGAN          | \$0   | \$42,677,508                            | \$0                                      | \$47,242,225                         | \$0                 | \$176,520,299                      | \$0  | \$0  | \$6,608,390            | \$6,608,390  | \$0               | \$0                                  |
| MINNESOTA         | \$0   | \$135,707,000                           | \$9,000,000                              | \$136,241                            | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| MISSISSIPPI       | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| MISSOURI          | \$0   | \$0                                     | \$0                                      | \$63,707,738                         | \$49,389            | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| MONTANA           | \$0   | \$0                                     | \$0                                      | \$531,359                            | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| NEBRASKA          | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| NEVADA            | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| NEW HAMPSHIRE     | \$0   | \$0                                     | \$0                                      | \$291,154                            | \$0                 | \$0                                | \$0  | \$132,651  | \$0                    | \$0  | \$0               | \$0                                  |
| NEW JERSEY        | \$0   | \$287,177,016                           | \$0                                      | \$6,518,882                          | \$1,838,181         | \$5,871,483                        | \$0  | \$155,219  | \$0                    | \$0  | \$0               | \$0                                  |
| NEW MEXICO        | \$0   | \$0                                     | \$75,834,533                             | \$0                                  | \$0                 | \$0                                | \$428,994                                    | \$6,500,000  | \$0                    | \$0  | \$0               | \$0                                  |
| NEW YORK          | \$12,082  | \$994,835,703                           | \$490,267,304                            | \$35,635,851                         | \$8,231,689         | \$13,379,355                       | \$0  | \$1,918  | \$50,059,450           | \$144,224  | \$0               | \$49,915,226                         |
| NORTH CAROLINA    | \$0   | \$0                                     | \$0                                      | \$3,818,144                          | \$300,155           | \$289,819                          | \$0  | \$0  | \$42,012,212           | \$3,673,410  | \$0               | \$38,338,802                         |
| NORTH DAKOTA      | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$1,800,370            | \$1,800,370  | \$0               | \$0                                  |
| OHIO              | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$0  | \$266,293  | \$3,501,575            | \$3,501,575  | \$0               | \$0                                  |
| OKLAHOMA          | \$0   | \$0                                     | \$0                                      | \$340,823                            | \$1,779,500         | \$441,319                          | \$0  | \$0  | \$4,133,523            | \$3,993,019  | \$0               | \$140,504                            |
| OREGON            | \$0   | \$0                                     | \$2,710,603                              | \$27,215,516                         | \$1,270,215         | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| PENNSYLVANIA      | \$0   | \$0                                     | \$0                                      | \$1,335,388                          | \$0                 | \$0                                | \$55,895,790                                 | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| RHODE ISLAND      | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$23,957,763           | \$0  | \$0               | \$23,957,763                         |
| SOUTH CAROLINA    | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| SOUTH DAKOTA      | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| TENNESSEE         | \$0   | \$0                                     | \$0                                      | \$0                                  | \$71,868            | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| TEXAS             | \$0   | \$0                                     | \$0                                      | \$80,560                             | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| UTAH              | \$129,955                                       | \$0                                     | \$0                                      | \$183,744                            | \$1,766,532         | \$4,167,422                        | \$182,072                                    | \$570,611  | \$327,404              | \$237,743  | \$0               | \$89,661                             |
| VERMONT           | \$0   | \$0                                     | \$0                                      | \$553,745                            | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| VIRGINIA          | \$0   | \$0                                     | \$0                                      | \$118                                | \$0                 | \$0                                | \$0  | \$14,899,144   | \$0                    | \$0  | \$0               | \$0                                  |
| WASHINGTON        | \$0   | \$0                                     | \$0                                      | \$54,158,307                         | \$11,753            | \$0                                | \$163,196,036                                | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| WEST VIRGINIA     | \$0   | \$0                                     | \$0                                      | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0               | \$0                                  |
| WISCONSIN         | \$0   | \$0                                     | \$0                                      | \$38,183,634                         | \$11,390,057        | \$80,731,970                       | \$144,677                                    | \$3,452,291  | \$0                    | \$0  | \$0               | \$0                                  |
| WYOMING           | \$0   | \$0                                     | \$0                                      | \$1,524,515                          | \$0                 | \$0                                | \$0  | \$3,303  | \$0                    | \$0  | \$0               | \$0                                  |
| Updated 12.18.17  |   |   |  |                                      |                     |                                    |  |  |                        |  |                   |                                      |

|                   |                        | Program Management |                      |                              |              |               |                    |
|-------------------|------------------------|--------------------|----------------------|------------------------------|--------------|---------------|--------------------|
| STATE             | Home Visiting Programs | Total              | Administrative Costs | Assessment/Service Provision | Systems      | Other         | Total Expenditures |
| U.S. TOTAL        | \$8,785,633            | \$1,036,612,076    | \$830,814,717        | \$157,162,745                | \$48,634,614 | \$262,644,678 | \$13,665,290,541   |
| ALABAMA           | \$80,661               | \$6,758,140        | \$756,242            | \$5,540,226                  | \$461,672    | \$0           | \$53,960,152       |
| ALASKA            | \$0                    | \$1,485,905        | \$1,416,504          | \$0                          | \$69,401     | \$0           | \$38,109,763       |
| ARIZONA           | \$0                    | \$24,413,874       | \$24,352,260         | \$0                          | \$61,614     | \$11,834,767  | \$165,267,852      |
| ARKANSAS          | \$0                    | \$2,135,886        | \$1,924,358          | \$0                          | \$211,528    | \$0           | \$99,070,416       |
| CALIFORNIA        | \$0                    | \$282,054,244      | \$273,960,159        | \$5,705,932                  | \$2,388,153  | \$0           | \$2,813,445,446    |
| COLORADO          | \$7,101,988            | \$7,574,912        | \$3,215,900          | \$3,176,064                  | \$1,182,948  | \$0           | \$239,148,623      |
| CONNECTICUT       | \$0                    | \$32,435,992       | \$21,919,436         | \$0                          | \$10,516,556 | \$0           | \$89,544,860       |
| DELAWARE          | \$0                    | \$10,401,939       | \$96,892             | \$10,263,392                 | \$41,655     | \$0           | \$79,856,255       |
| DIST. OF COLUMBIA | \$0                    | \$0                | \$0                  | \$0                          | \$0          | \$5,008,960   | \$178,385,133      |
| FLORIDA           | \$0                    | \$15,491,568       | \$8,574,425          | \$0                          | \$6,917,143  | \$0           | \$369,516,999      |
| GEORGIA           | \$0                    | \$238,858          | \$38,859             | \$75,251                     | \$124,748    | \$0           | \$173,368,527      |
| HAWAII            | \$0                    | \$13,649,365       | \$6,055,773          | \$6,362,181                  | \$1,231,411  | \$12,019,831  | \$158,826,040      |
| IDAHO             | \$0                    | \$1,538,822        | \$1,321,099          | \$0                          | \$217,723    | \$0           | \$13,025,379       |
| ILLINOIS          | \$0                    | \$759,733          | \$0                  | \$754,674                    | \$5,059      | \$0           | \$569,963,410      |
| INDIANA           | \$0                    | \$0                | \$0                  | \$0                          | \$0          | \$0           | \$32,931,412       |
| IOWA              | \$0                    | \$4,895,936        | \$1,451,671          | \$3,004,596                  | \$439,669    | \$0           | \$46,930,081       |
| KANSAS            | \$0                    | \$0                | \$0                  | \$0                          | \$0          | \$0           | \$66,271,040       |
| KENTUCKY          | \$0                    | \$245,118          | \$234,153            | \$0                          | \$10,965     | \$0           | \$72,469,748       |
| LOUISIANA         | \$0                    | \$0                | \$0                  | \$0                          | \$0          | \$0           | \$55,415,288       |
| MAINE             | \$0                    | \$2,315,868        | \$65,103             | \$1,870,261                  | \$380,504    | \$0           | \$19,376,973       |
| MARYLAND          | \$0                    | \$2,026,847        | \$0                  | \$1,668,337                  | \$358,510    | \$0           | \$307,005,369      |
| MASSACHUSETTS     | \$0                    | \$34,640,357       | \$34,640,357         | \$0                          | \$0          | \$0           | \$577,346,430      |
| MICHIGAN          | \$0                    | \$67,572,121       | \$11,245,757         | \$55,844,771                 | \$481,593    | \$0           | \$609,652,077      |
| MINNESOTA         | \$0                    | \$17,624,317       | \$17,624,317         | \$0                          | \$0          | \$0           | \$313,383,433      |
| MISSISSIPPI       | \$0                    | \$218,059          | \$18,183             | \$0                          | \$199,876    | \$0           | \$21,724,308       |
| MISSOURI          | \$0                    | \$8,556,402        | \$5,801,425          | \$2,754,977                  | \$0          | \$13,649,648  | \$143,740,343      |
| MONTANA           | \$0                    | \$1,635,474        | \$579,100            | \$8,526                      | \$1,047,848  | \$0           | \$14,014,999       |
| NEBRASKA          | \$0                    | \$0                | \$0                  | \$0                          | \$0          | \$0           | \$16,196,834       |
| NEVADA            | \$0                    | \$0                | \$0                  | \$0                          | \$0          | \$0           | \$27,795,669       |
| NEW HAMPSHIRE     | \$0                    | \$5,811,349        | \$4,184,475          | \$0                          | \$1,626,874  | \$2,155,165   | \$24,725,421       |
| NEW JERSEY        | \$0                    | \$19,398,764       | \$18,773,698         | \$0                          | \$625,066    | \$0           | \$442,055,398      |
| NEW MEXICO        | \$0                    | \$0                | \$0                  | \$0                          | \$0          | \$64,997,721  | \$160,674,536      |
| NEW YORK          | \$137,622              | \$195,961,422      | \$183,368,845        | \$4,264,198                  | \$8,328,379  | \$0           | \$2,714,097,612    |
| NORTH CAROLINA    | \$0                    | \$44,493,362       | \$22,880,575         | \$20,939,047                 | \$673,740    | \$0           | \$241,270,520      |
| NORTH DAKOTA      | \$0                    | \$0                | \$0                  | \$0                          | \$0          | \$0           | \$9,069,286        |
| OHIO              | \$0                    | \$46,309,463       | \$46,280,033         | \$29,430                     | \$0          | \$0           | \$341,193,533      |
| OKLAHOMA          | \$0                    | \$12,282,971       | \$9,017,957          | \$2,469,940                  | \$795,074    | \$70,105      | \$60,119,714       |
| OREGON            | \$0                    | \$49,302,080       | \$20,622,821         | \$28,679,259                 | \$0          | \$0           | \$148,864,991      |
| PENNSYLVANIA      | \$0                    | \$24,104,874       | \$22,383,044         | \$0                          | \$1,721,830  | \$0           | \$455,023,424      |
| RHODE ISLAND      | \$0                    | \$1,095,485        | \$461,483            | \$257,285                    | \$376,717    | \$0           | \$30,731,647       |
| SOUTH CAROLINA    | \$0                    | \$3,837,996        | \$3,443,193          | \$0                          | \$394,803    | \$28,405,379  | \$65,275,020       |
| SOUTH DAKOTA      | \$0                    | \$908,903          | \$908,903            | \$0                          | \$0          | \$0           | \$8,540,000        |
| TENNESSEE         | \$0                    | \$13,744,739       | \$12,631,960         | \$0                          | \$1,112,779  | \$0           | \$121,126,682      |
| TEXAS             | \$0                    | \$863,698          | \$772,465            | \$0                          | \$91,233     | \$0           | \$405,370,010      |
| UTAH              | \$74,967               | \$1,003,953        | \$932,015            | \$28,766                     | \$43,172     | \$0           | \$24,889,035       |
| VERMONT           | \$0                    | \$4,885,357        | \$2,275,867          | \$2,603,300                  | \$6,190      | \$0           | \$21,091,621       |
| VIRGINIA          | \$0                    | \$11,064,291       | \$10,011,200         | \$0                          | \$1,053,091  | \$6,770,726   | \$135,446,796      |
| WASHINGTON        | \$1,103,972            | \$41,652,741       | \$36,722,411         | \$0                          | \$4,930,330  | \$117,732,376 | \$586,428,975      |
| WEST VIRGINIA     | \$0                    | \$5,166,964        | \$5,166,964          | \$0                          | \$0          | \$0           | \$34,446,444       |
| WISCONSIN         | \$0                    | \$14,552,115       | \$13,221,116         | \$862,332                    | \$468,667    | \$0           | \$259,111,975      |
| WYOMING           | \$286,423              | \$1,501,812        | \$1,463,719          | \$0                          | \$38,093     | \$0           | \$9,995,042        |

Updated 12.18.17

**E.4.: Expenditures using MOE in Separate State Programs, FY 2016**

| STATE            | Basic Assistance |  |   | Work, Education, and Training Activities |                       |                        |                            | Work Supports | Early Care and Education |  |                             | Financial Education and Asset Development |
|------------------|------------------|--|---|--|-----------------------|------------------------|----------------------------|---------------|--------------------------|--|-----------------------------|---|
|                  | Total            | Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies) | Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies | Total                                    | Subsidized Employment | Education and Training | Additional Work Activities |               | Total                    | Child Care (Assistance and Non-Assistance) | Pre-Kindergarten/Head Start |   |
| U.S. TOTAL       | \$70,261,905     | \$68,413,805   | \$1,848,100   | \$9,529,360                              | \$3,208,812           | \$5,843,235            | \$477,313                  | \$3,843,501   | \$768,341,110            | \$186,128,758                              | \$582,212,352               | \$9,944                                   |
| ALABAMA          | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| ALASKA           | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| ARIZONA          | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| ARKANSAS         | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| CALIFORNIA       | \$36,161,587     | \$36,028,775   | \$132,812   | \$4,495,808                              | \$369,410             | \$3,831,916            | \$294,482                  | \$1,298,841   | \$2,247,697              | \$2,247,697                                | \$0                         | \$9,944                                   |
| COLORADO         | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| CONNECTICUT      | \$0              | \$0  | \$0   | \$64,621                                 | \$0                   | \$64,621               | \$0                        | \$0           | \$110,244,588            | \$25,536,029                               | \$84,708,559                | \$0                                       |
| DELAWARE         | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| DIST.OF COLUMBIA | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| FLORIDA          | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| GEORGIA          | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| HAWAII           | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| IDAHO            | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| ILLINOIS         | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| INDIANA          | \$0              | \$0  | \$0   | \$479,233                                | \$0                   | \$479,233              | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| IOWA             | \$0              | \$0  | \$0   | \$183,306                                | \$0                   | \$1,451                | \$181,855                  | \$1,494,101   | \$8,921,568              | \$8,921,568                                | \$0                         | \$0                                       |
| KANSAS           | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| KENTUCKY         | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$11,900,487             | \$11,900,487                               | \$0                         | \$0                                       |
| LOUISIANA        | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| MAINE            | \$7,928,648      | \$6,213,360  | \$1,715,288   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$2,080,860              | \$1,175,231                                | \$905,629                   | \$0                                       |
| MARYLAND         | \$47,113         | \$47,113   | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| MASSACHUSETTS    | \$1,107,701      | \$1,107,701  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| MICHIGAN         | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| MINNESOTA        | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| MISSISSIPPI      | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| MISSOURI         | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| MONTANA          | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| NEBRASKA         | \$2,877,936      | \$2,877,936  | \$0   | \$976                                    | \$0                   | \$0                    | \$976                      | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| NEVADA           | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$1,050,559   | \$16,034,348             | \$16,034,348                               | \$0                         | \$0                                       |
| NEW HAMPSHIRE    | \$2,158,088      | \$2,158,088  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| NEW JERSEY       | \$0              | \$0  | \$0   | \$286,117                                | \$0                   | \$286,117              | \$0                        | \$0           | \$495,798,164            | \$0  | \$495,798,164               | \$0                                       |
| NEW MEXICO       | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| NEW YORK         | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$101,983,998            | \$101,983,998                              | \$0                         | \$0                                       |
| NORTH CAROLINA   | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| NORTH DAKOTA     | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| OHIO             | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| OKLAHOMA         | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| OREGON           | \$4,712,072      | \$4,712,072  | \$0   | \$2,839,402                              | \$2,839,402           | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| PENNSYLVANIA     | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| RHODE ISLAND     | \$4,026,125      | \$4,026,125  | \$0   | \$1,179,897                              | \$0                   | \$1,179,897            | \$0                        | \$0           | \$800,000                | \$0  | \$800,000                   | \$0                                       |
| SOUTH CAROLINA   | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| SOUTH DAKOTA     | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| TENNESSEE        | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| TEXAS            | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| UTAH             | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| VERMONT          | \$952,298        | \$952,298  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$18,329,400             | \$18,329,400                               | \$0                         | \$0                                       |
| VIRGINIA         | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| WASHINGTON       | \$10,290,337     | \$10,290,337   | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| WEST VIRGINIA    | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| WISCONSIN        | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |
| WYOMING          | \$0              | \$0  | \$0   | \$0                                      | \$0                   | \$0                    | \$0                        | \$0           | \$0                      | \$0  | \$0                         | \$0                                       |

Updated 12.18.17

E.4.: Expenditures using MOE in Separate State Programs, FY 2016

| STATE            | Refundable Earned<br>Income Tax Credits | Non-EITC<br>Refundable State Tax<br>Credits | Non-Recurrent Short<br>Term Benefits | Supportive Services | Services for Children<br>and Youth | Prevention of Out-of-<br>Wedlock Pregnancies | Fatherhood and Two-<br>Parent Family<br>Formation and<br>Maintenance<br>Programs | Child Welfare Services |  |                                      |
|------------------|---|---|--------------------------------------|---------------------|------------------------------------|--|--|------------------------|--|--------------------------------------|
|                  |   |   |                                      |                     |                                    |  |  | Total                  | Family Support/Family<br>Preservation<br>/Reunification Services | Additional Child<br>Welfare Services |
| U.S. TOTAL       | \$107,982,957                           | \$5,856,515                                 | \$118,692,005                        | \$13,262,282        | \$3,589,190                        | \$62,986,032                                 | \$3,944,630  | \$31,868,599           | \$5,986,907  | \$25,881,692                         |
| ALABAMA          | \$0                                     | \$0   | \$37,572,663                         | \$0                 | \$0                                | \$0  | \$14,290   | \$1,171,363            | \$0  | \$1,171,363                          |
| ALASKA           | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| ARIZONA          | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| ARKANSAS         | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| CALIFORNIA       | \$99,765                                | \$0   | \$461,865                            | \$5,286,084         | \$729,105                          | \$2,024,574                                  | \$2,058,787  | \$397                  | \$284  | \$113                                |
| COLORADO         | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| CONNECTICUT      | \$0                                     | \$0   | \$0                                  | \$2,026,488         | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| DELAWARE         | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| DIST.OF COLUMBIA | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| FLORIDA          | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| GEORGIA          | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| HAWAII           | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| IDAHO            | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| ILLINOIS         | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| INDIANA          | \$32,034,389                            | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| IOWA             | \$26,754,944                            | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| KANSAS           | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| KENTUCKY         | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| LOUISIANA        | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| MAINE            | \$0                                     | \$85,126                                    | \$3,404,650                          | \$0                 | \$0                                | \$0  | \$0  | \$4,300,366            | \$0  | \$4,300,366                          |
| MARYLAND         | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| MASSACHUSETTS    | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| MICHIGAN         | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| MINNESOTA        | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| MISSISSIPPI      | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| MISSOURI         | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| MONTANA          | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| NEBRASKA         | \$30,816,481                            | \$5,547,685                                 | \$0                                  | \$0                 | \$218,892                          | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| NEVADA           | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$26,396,473           | \$5,986,623  | \$20,409,850                         |
| NEW HAMPSHIRE    | \$0                                     | \$0   | \$1,477,773                          | \$0                 | \$0                                | \$1,275,432                                  | \$1,871,553  | \$0                    | \$0  | \$0                                  |
| NEW JERSEY       | \$0                                     | \$0   | \$0                                  | \$5,949,710         | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| NEW MEXICO       | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| NEW YORK         | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| NORTH CAROLINA   | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| NORTH DAKOTA     | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| OHIO             | \$0                                     | \$0   | \$43,192,433                         | \$0                 | \$0                                | \$59,686,026                                 | \$0  | \$0                    | \$0  | \$0                                  |
| OKLAHOMA         | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| OREGON           | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| PENNSYLVANIA     | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| RHODE ISLAND     | \$18,277,378                            | \$223,704                                   | \$32,582,621                         | \$0                 | \$236,920                          | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| SOUTH CAROLINA   | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| SOUTH DAKOTA     | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| TENNESSEE        | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| TEXAS            | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| UTAH             | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| VERMONT          | \$0                                     | \$0   | \$0                                  | \$0                 | \$2,404,273                        | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| VIRGINIA         | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| WASHINGTON       | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| WEST VIRGINIA    | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| WISCONSIN        | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |
| WYOMING          | \$0                                     | \$0   | \$0                                  | \$0                 | \$0                                | \$0  | \$0  | \$0                    | \$0  | \$0                                  |

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E.4.: Expenditures using MOE in Separate State Programs, FY 2016

| STATE            | Home Visiting Programs | Program Management |                      |                              |             | Other        | Total Expenditures |
|------------------|------------------------|--------------------|----------------------|------------------------------|-------------|--------------|--------------------|
|                  |                        | Total              | Administrative Costs | Assessment/Service Provision | Systems     |              |                    |
| U.S. TOTAL       | \$0                    | \$49,191,537       | \$15,033,987         | \$29,600,542                 | \$4,557,008 | \$52,528,002 | \$1,301,887,569    |
| ALABAMA          | \$0                    | \$5,003,290        | \$5,003,290          | \$0                          | \$0         | \$0          | \$43,761,606       |
| ALASKA           | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| ARIZONA          | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| ARKANSAS         | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| CALIFORNIA       | \$0                    | \$41,305,156       | \$8,970,538          | \$29,595,440                 | \$2,739,178 | \$45,813     | \$96,225,423       |
| COLORADO         | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| CONNECTICUT      | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$112,335,697      |
| DELAWARE         | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| DIST.OF COLUMBIA | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| FLORIDA          | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| GEORGIA          | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| HAWAII           | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| IDAHO            | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| ILLINOIS         | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| INDIANA          | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$48,080,489 | \$80,594,111       |
| IOWA             | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$37,353,919       |
| KANSAS           | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| KENTUCKY         | \$0                    | \$1,817,830        | \$0                  | \$0                          | \$1,817,830 | \$0          | \$13,718,317       |
| LOUISIANA        | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| MAINE            | \$0                    | \$347,320          | \$347,320            | \$0                          | \$0         | \$0          | \$18,146,970       |
| MARYLAND         | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$47,113           |
| MASSACHUSETTS    | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$1,107,701        |
| MICHIGAN         | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| MINNESOTA        | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| MISSISSIPPI      | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| MISSOURI         | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| MONTANA          | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| NEBRASKA         | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$39,461,970       |
| NEVADA           | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$43,481,380       |
| NEW HAMPSHIRE    | \$0                    | \$606,836          | \$606,836            | \$0                          | \$0         | \$0          | \$7,389,682        |
| NEW JERSEY       | \$0                    | \$40,652           | \$40,652             | \$0                          | \$0         | \$0          | \$502,074,643      |
| NEW MEXICO       | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| NEW YORK         | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$101,983,998      |
| NORTH CAROLINA   | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| NORTH DAKOTA     | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| OHIO             | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$102,878,459      |
| OKLAHOMA         | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| OREGON           | \$0                    | \$70,453           | \$65,351             | \$5,102                      | \$0         | \$0          | \$7,621,927        |
| PENNSYLVANIA     | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| RHODE ISLAND     | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$57,326,645       |
| SOUTH CAROLINA   | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| SOUTH DAKOTA     | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| TENNESSEE        | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| TEXAS            | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| UTAH             | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| VERMONT          | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$21,685,971       |
| VIRGINIA         | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| WASHINGTON       | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$4,401,700  | \$14,692,037       |
| WEST VIRGINIA    | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| WISCONSIN        | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |
| WYOMING          | \$0                    | \$0                | \$0                  | \$0                          | \$0         | \$0          | \$0                |

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**E.5.: Expenditures using Contingency Funds, FY 2016**

| STATE            | Awarded       | Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies) | Non-Assistance Authorized Solely Under Prior Law |                                       |  | Early Care and Education | Child Care (Assistance and Non-Assistance) | Refundable Earned Income Tax Credits | Non-Recurrent Short Term Benefits | Prevention of Out-of-Wedlock Pregnancies | Fatherhood and Two-Parent Family Formation and Maintenance Programs |
|------------------|---------------|--|--|---------------------------------------|--|--------------------------|--|--------------------------------------|-----------------------------------|--|---|
|                  |               |  | Total  | Child Welfare or Foster Care Services | Emergency Services Authorized Solely Under Prior Law |                          |  |                                      |                                   |  |   |
| U.S. TOTAL       | \$583,000,000 | \$413,272,690  | \$50,357,873                                     | \$48,758,285                          | \$1,599,588  | \$76,885,557             | \$76,885,557                               | \$30,827,358                         | \$3,890,000                       | \$310,767                                | \$760,843   |
| ALABAMA          | \$9,164,380   | \$9,164,380  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| ALASKA           | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| ARIZONA          | \$19,655,642  | \$13,013,852   | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$3,890,000                       | \$0                                      | \$0   |
| ARKANSAS         | \$5,571,669   | \$1,414,514  | \$1,599,588                                      | \$0                                   | \$1,599,588  | \$0                      | \$0  | \$0                                  | \$0                               | \$310,767                                | \$760,843   |
| CALIFORNIA       | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| COLORADO         | \$13,361,970  | \$13,361,970   | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| CONNECTICUT      | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| DELAWARE         | \$3,171,259   | \$0  | \$0  | \$0                                   | \$0  | \$3,171,259              | \$3,171,259                                | \$0                                  | \$0                               | \$0                                      | \$0   |
| DIST.OF COLUMBIA | \$9,095,102   | \$9,095,102  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| FLORIDA          | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| GEORGIA          | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| HAWAII           | \$9,713,323   | \$9,713,323  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| IDAHO            | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| ILLINOIS         | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| INDIANA          | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| IOWA             | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| KANSAS           | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| KENTUCKY         | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| LOUISIANA        | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| MAINE            | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| MARYLAND         | \$22,499,451  | \$22,499,451   | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| MASSACHUSETTS    | \$45,114,298  | \$0  | \$0  | \$0                                   | \$0  | \$45,114,298             | \$45,114,298                               | \$0                                  | \$0                               | \$0                                      | \$0   |
| MICHIGAN         | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| MINNESOTA        | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| MISSISSIPPI      | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| MISSOURI         | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| MONTANA          | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| NEBRASKA         | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| NEVADA           | \$4,312,106   | \$4,312,106  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| NEW HAMPSHIRE    | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| NEW JERSEY       | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| NEW MEXICO       | \$10,859,744  | \$10,859,744   | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| NEW YORK         | \$239,917,352 | \$239,917,352  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| NORTH CAROLINA   | \$29,603,580  | \$0  | \$1,003,580                                      | \$1,003,580                           | \$0  | \$28,600,000             | \$28,600,000                               | \$0                                  | \$0                               | \$0                                      | \$0   |
| NORTH DAKOTA     | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| OHIO             | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| OKLAHOMA         | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| OREGON           | \$16,381,097  | \$13,923,932   | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| PENNSYLVANIA     | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| RHODE ISLAND     | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| SOUTH CAROLINA   | \$9,817,722   | \$9,817,722  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| SOUTH DAKOTA     | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| TENNESSEE        | \$18,809,327  | \$18,809,327   | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| TEXAS            | \$47,754,705  | \$0  | \$47,754,705                                     | \$47,754,705                          | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| UTAH             | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| VERMONT          | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| VIRGINIA         | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| WASHINGTON       | \$37,369,915  | \$37,369,915   | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| WEST VIRGINIA    | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |
| WISCONSIN        | \$30,827,358  | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$30,827,358                         | \$0                               | \$0                                      | \$0   |
| WYOMING          | \$0           | \$0  | \$0  | \$0                                   | \$0  | \$0                      | \$0  | \$0                                  | \$0                               | \$0                                      | \$0   |

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Contingency Funds are additional federal funds available to states, at their request, when unfavorable economic conditions exist. They are considered provisional payments, according to section 403(b)(3)(A) of the Social Security Act because the exact amount of Contingency Funds that the state may actually keep is not determined until after the fiscal year ends. Unlike TANF funds under Section 403(a), Contingency Funds are not available until expended, i.e., they must be expended by the end of the fiscal year.

| STATE            | Program Management |                      |           | Total Expenditures |
|------------------|--------------------|----------------------|-----------|--------------------|
|                  | Total              | Administrative Costs | Systems   |                    |
| U.S. TOTAL       | \$6,694,912        | \$6,044,705          | \$650,207 | \$583,000,000      |
| ALABAMA          | \$0                | \$0                  | \$0       | \$9,164,380        |
| ALASKA           | \$0                | \$0                  | \$0       | \$0                |
| ARIZONA          | \$2,751,790        | \$2,751,790          | \$0       | \$19,655,642       |
| ARKANSAS         | \$1,485,957        | \$835,750            | \$650,207 | \$5,571,669        |
| CALIFORNIA       | \$0                | \$0                  | \$0       | \$0                |
| COLORADO         | \$0                | \$0                  | \$0       | \$13,361,970       |
| CONNECTICUT      | \$0                | \$0                  | \$0       | \$0                |
| DELAWARE         | \$0                | \$0                  | \$0       | \$3,171,259        |
| DIST.OF COLUMBIA | \$0                | \$0                  | \$0       | \$9,095,102        |
| FLORIDA          | \$0                | \$0                  | \$0       | \$0                |
| GEORGIA          | \$0                | \$0                  | \$0       | \$0                |
| HAWAII           | \$0                | \$0                  | \$0       | \$9,713,323        |
| IDAHO            | \$0                | \$0                  | \$0       | \$0                |
| ILLINOIS         | \$0                | \$0                  | \$0       | \$0                |
| INDIANA          | \$0                | \$0                  | \$0       | \$0                |
| IOWA             | \$0                | \$0                  | \$0       | \$0                |
| KANSAS           | \$0                | \$0                  | \$0       | \$0                |
| KENTUCKY         | \$0                | \$0                  | \$0       | \$0                |
| LOUISIANA        | \$0                | \$0                  | \$0       | \$0                |
| MAINE            | \$0                | \$0                  | \$0       | \$0                |
| MARYLAND         | \$0                | \$0                  | \$0       | \$22,499,451       |
| MASSACHUSETTS    | \$0                | \$0                  | \$0       | \$45,114,298       |
| MICHIGAN         | \$0                | \$0                  | \$0       | \$0                |
| MINNESOTA        | \$0                | \$0                  | \$0       | \$0                |
| MISSISSIPPI      | \$0                | \$0                  | \$0       | \$0                |
| MISSOURI         | \$0                | \$0                  | \$0       | \$0                |
| MONTANA          | \$0                | \$0                  | \$0       | \$0                |
| NEBRASKA         | \$0                | \$0                  | \$0       | \$0                |
| NEVADA           | \$0                | \$0                  | \$0       | \$4,312,106        |
| NEW HAMPSHIRE    | \$0                | \$0                  | \$0       | \$0                |
| NEW JERSEY       | \$0                | \$0                  | \$0       | \$0                |
| NEW MEXICO       | \$0                | \$0                  | \$0       | \$10,859,744       |
| NEW YORK         | \$0                | \$0                  | \$0       | \$239,917,352      |
| NORTH CAROLINA   | \$0                | \$0                  | \$0       | \$29,603,580       |
| NORTH DAKOTA     | \$0                | \$0                  | \$0       | \$0                |
| OHIO             | \$0                | \$0                  | \$0       | \$0                |
| OKLAHOMA         | \$0                | \$0                  | \$0       | \$0                |
| OREGON           | \$2,457,165        | \$2,457,165          | \$0       | \$16,381,097       |
| PENNSYLVANIA     | \$0                | \$0                  | \$0       | \$0                |
| RHODE ISLAND     | \$0                | \$0                  | \$0       | \$0                |
| SOUTH CAROLINA   | \$0                | \$0                  | \$0       | \$9,817,722        |
| SOUTH DAKOTA     | \$0                | \$0                  | \$0       | \$0                |
| TENNESSEE        | \$0                | \$0                  | \$0       | \$18,809,327       |
| TEXAS            | \$0                | \$0                  | \$0       | \$47,754,705       |
| UTAH             | \$0                | \$0                  | \$0       | \$0                |
| VERMONT          | \$0                | \$0                  | \$0       | \$0                |
| VIRGINIA         | \$0                | \$0                  | \$0       | \$0                |
| WASHINGTON       | \$0                | \$0                  | \$0       | \$37,369,915       |
| WEST VIRGINIA    | \$0                | \$0                  | \$0       | \$0                |
| WISCONSIN        | \$0                | \$0                  | \$0       | \$30,827,358       |
| WYOMING          | \$0                | \$0                  | \$0       | \$0                |

Updated 12.18.17



**E.6.: Expenditures using Emergency Contingency Funds (ARRA), FY 2016**

| STATE            | Carryover   | Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies) | Total Expenditures | Unobligated Balance |
|------------------|-------------|--|--------------------|---------------------|
| U.S. TOTAL       | \$5,315,276 | \$5,250,000  | \$5,250,000        | \$65,276            |
| ALABAMA          | \$0         | \$0  | \$0                | \$0                 |
| ALASKA           | \$0         | \$0  | \$0                | \$0                 |
| ARIZONA          | \$0         | \$0  | \$0                | \$0                 |
| ARKANSAS         | \$0         | \$0  | \$0                | \$0                 |
| CALIFORNIA       | \$0         | \$0  | \$0                | \$0                 |
| COLORADO         | \$0         | \$0  | \$0                | \$0                 |
| CONNECTICUT      | \$0         | \$0  | \$0                | \$0                 |
| DELAWARE         | \$0         | \$0  | \$0                | \$0                 |
| DIST.OF COLUMBIA | \$0         | \$0  | \$0                | \$0                 |
| FLORIDA          | \$0         | \$0  | \$0                | \$0                 |
| GEORGIA          | \$0         | \$0  | \$0                | \$0                 |
| HAWAII           | \$0         | \$0  | \$0                | \$0                 |
| IDAHO            | \$0         | \$0  | \$0                | \$0                 |
| ILLINOIS         | \$0         | \$0  | \$0                | \$0                 |
| INDIANA          | \$5,250,000 | \$5,250,000  | \$5,250,000        | \$0                 |
| IOWA             | \$0         | \$0  | \$0                | \$0                 |
| KANSAS           | \$0         | \$0  | \$0                | \$0                 |
| KENTUCKY         | \$0         | \$0  | \$0                | \$0                 |
| LOUISIANA        | \$0         | \$0  | \$0                | \$0                 |
| MAINE            | \$0         | \$0  | \$0                | \$0                 |
| MARYLAND         | \$0         | \$0  | \$0                | \$0                 |
| MASSACHUSETTS    | \$0         | \$0  | \$0                | \$0                 |
| MICHIGAN         | \$0         | \$0  | \$0                | \$0                 |
| MINNESOTA        | \$0         | \$0  | \$0                | \$0                 |
| MISSISSIPPI      | \$0         | \$0  | \$0                | \$0                 |
| MISSOURI         | \$0         | \$0  | \$0                | \$0                 |
| MONTANA          | \$0         | \$0  | \$0                | \$0                 |
| NEBRASKA         | \$0         | \$0  | \$0                | \$0                 |
| NEVADA           | \$0         | \$0  | \$0                | \$0                 |
| NEW HAMPSHIRE    | \$0         | \$0  | \$0                | \$0                 |
| NEW JERSEY       | \$0         | \$0  | \$0                | \$0                 |
| NEW MEXICO       | \$0         | \$0  | \$0                | \$0                 |
| NEW YORK         | \$0         | \$0  | \$0                | \$0                 |
| NORTH CAROLINA   | \$0         | \$0  | \$0                | \$0                 |
| NORTH DAKOTA     | \$0         | \$0  | \$0                | \$0                 |
| OHIO             | \$0         | \$0  | \$0                | \$0                 |
| OKLAHOMA         | \$0         | \$0  | \$0                | \$0                 |
| OREGON           | \$0         | \$0  | \$0                | \$0                 |
| PENNSYLVANIA     | \$0         | \$0  | \$0                | \$0                 |
| RHODE ISLAND     | \$0         | \$0  | \$0                | \$0                 |
| SOUTH CAROLINA   | \$0         | \$0  | \$0                | \$0                 |
| SOUTH DAKOTA     | \$0         | \$0  | \$0                | \$0                 |
| TENNESSEE        | \$0         | \$0  | \$0                | \$0                 |
| TEXAS            | \$0         | \$0  | \$0                | \$0                 |
| UTAH             | \$0         | \$0  | \$0                | \$0                 |
| VERMONT          | \$0         | \$0  | \$0                | \$0                 |
| VIRGINIA         | \$0         | \$0  | \$0                | \$0                 |
| WASHINGTON       | \$0         | \$0  | \$0                | \$0                 |
| WEST VIRGINIA    | \$65,276    | \$0  | \$0                | \$65,276            |
| WISCONSIN        | \$0         | \$0  | \$0                | \$0                 |
| WYOMING          | \$0         | \$0  | \$0                | \$0                 |

Note: TANF Emergency Funds, which were awarded for fiscal years 2009 and 2010, are available until expended.

Updated 12.18.17

**F.: Appendix: Transitional Services for Employed and Job Access Expenditures in FY 2016**

| STATE             | Transitional Services for Employed |              |               |              |               |             | Job Access   |             |             |             |             |
|-------------------|------------------------------------|--------------|---------------|--------------|---------------|-------------|--------------|-------------|-------------|-------------|-------------|
|                   | Total                              | Federal      | State         | SFAG         | MOE in TANF   | MOE SSP     | Total        | Federal     | State       | SFAG        | MOE in TANF |
| U.S. TOTAL        | \$223,872,805                      | \$64,755,705 | \$159,117,100 | \$64,755,705 | \$153,034,216 | \$6,082,884 | \$10,487,677 | \$7,416,047 | \$3,071,630 | \$7,416,047 | \$3,071,630 |
| ALABAMA           | \$245,147                          | \$126,269    | \$118,878     | \$126,269    | \$118,878     | \$0         | \$140,253    | \$140,253   | \$0         | \$140,253   | \$0         |
| ALASKA            | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| ARIZONA           | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| ARKANSAS          | \$339,600                          | \$0          | \$339,600     | \$0          | \$339,600     | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| CALIFORNIA        | \$198,646,367                      | \$48,314,661 | \$150,331,706 | \$48,314,661 | \$150,240,443 | \$91,263    | \$0          | \$0         | \$0         | \$0         | \$0         |
| COLORADO          | \$838,809                          | \$709,970    | \$128,839     | \$709,970    | \$128,839     | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| CONNECTICUT       | \$5,991,621                        | \$0          | \$5,991,621   | \$0          | \$0           | \$5,991,621 | \$0          | \$0         | \$0         | \$0         | \$0         |
| DELAWARE          | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| DIST. OF COLUMBIA | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| FLORIDA           | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| GEORGIA           | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| HAWAII            | \$247,525                          | \$148,515    | \$99,010      | \$148,515    | \$99,010      | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| IDAHO             | \$126,158                          | \$34,931     | \$91,227      | \$34,931     | \$91,227      | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| ILLINOIS          | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| INDIANA           | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| IOWA              | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| KANSAS            | \$1,738,690                        | \$1,738,690  | \$0           | \$1,738,690  | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| KENTUCKY          | \$69                               | \$69         | \$0           | \$69         | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| LOUISIANA         | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| MAINE             | \$8,289,824                        | \$8,289,824  | \$0           | \$8,289,824  | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| MARYLAND          | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$6,217,825  | \$6,217,825 | \$0         | \$6,217,825 | \$0         |
| MASSACHUSETTS     | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| MICHIGAN          | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| MINNESOTA         | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| MISSISSIPPI       | \$3,642,200                        | \$2,805,767  | \$836,433     | \$2,805,767  | \$836,433     | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| MISSOURI          | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| MONTANA           | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| NEBRASKA          | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| NEVADA            | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| NEW HAMPSHIRE     | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| NEW JERSEY        | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$1,057,969  | \$1,057,969 | \$0         | \$1,057,969 | \$0         |
| NEW MEXICO        | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| NEW YORK          | \$15,996                           | \$15,675     | \$321         | \$15,675     | \$321         | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| NORTH CAROLINA    | \$1,330,680                        | \$311,817    | \$1,018,863   | \$311,817    | \$1,018,863   | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| NORTH DAKOTA      | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| OHIO              | \$45,489                           | \$45,489     | \$0           | \$45,489     | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| OKLAHOMA          | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| OREGON            | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| PENNSYLVANIA      | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| RHODE ISLAND      | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| SOUTH CAROLINA    | \$451                              | \$451        | \$0           | \$451        | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| SOUTH DAKOTA      | \$132,269                          | \$66,135     | \$66,134      | \$66,135     | \$66,134      | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| TENNESSEE         | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| TEXAS             | \$30,782                           | \$30,782     | \$0           | \$30,782     | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| UTAH              | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| VERMONT           | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| VIRGINIA          | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| WASHINGTON        | \$2,211,128                        | \$2,116,660  | \$94,468      | \$2,116,660  | \$94,468      | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| WEST VIRGINIA     | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |
| WISCONSIN         | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$3,071,630  | \$0         | \$3,071,630 | \$0         | \$3,071,630 |
| WYOMING           | \$0                                | \$0          | \$0           | \$0          | \$0           | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         |

**Transitional Services for Employed:** Section 411(a)(5) of the Social Security Act requires states to report expenditures on transitional services for families who have ceased to receive assistance because of employment. This can exclude expenditures from a variety of individual categories, e.g., child care or supportive services; to avoid double-counting, these expenditures are reported as a separate line item apart from the other expenditure categories.

**Job Access:** Expenditures of federal TANF block grant funds to meet the matching requirements for the Department of Transportation Job Access program. These expenditures are also included in "Work Supports." To avoid double-counting, the Job Access expenditures are reported as a separate line item apart from the other expenditures categories. The amount of TANF funds expended on Job Access programs that may be used as non-federal matching under the Job Access program is limited to the difference between 30 percent of TANF block grant funds and the total amount transferred to SSBG and the Discretionary Fund of CCDF.