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Note: The reported FY 2017 financial data is current as of January 28, 2019.

Reader's Guide to Federal Temporary Assistance for Needy Families (TANF) and State Maintenance-of-Effort (MOE) Financial Data

These tables display federal TANF and state MOE expenditure data. As a condition of receiving federal TANF funds, states are required to spend a certain amount of their own funds (MOE) on TANF-allowable categories. Expenditures are grouped into 20 main categories, as defined below. *Transitional Services for Employed* and *Job Access* expenditures, which can be found in the tab *F. Appendix*, are also defined below. For more information about the expenditure categories and the new financial reporting form ACF-196-R, see the *Instructions for completion of State Financial Report Forms: ACF-196R and ACF-196* https://www.acf.hhs.gov/sites/default/files/ofa/acf_196r_instructions_final.pdf.

Basic Assistance

Cash, payments, vouchers, and other forms of benefits designed to meet a family's ongoing basic needs (i.e., for food, clothing, shelter, utilities, household goods, personal care items, and general incidental expenses).

Basic Assistance (excluding Payments for Relative Foster Care, and Adoption and Guardianship Subsidies): includes payments on behalf of children for whom the child welfare agency does not have legal care and responsibility who are living with caretaker relatives and child support pass-through payments.

Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies: basic assistance provided on behalf of a child or children for whom the child welfare agency has legal placement and care responsibility and is living with a caretaker relative, or child or children living with legal guardians; ongoing adoption subsidies; and expenditures for payments made to foster parents standing in loco parentis, if state law provides. *Note:* All expenditures are for cases that are not eligible for IV-E foster care assistance or subsidies.

Assistance Authorized Solely Under Prior Law

Activities that are not otherwise consistent with the purposes of TANF and/or with the prohibitions in section 408, but are allowable expenditures of federal TANF funds as activities that were in effect on September 30, 1995, or (at the option of the state) August 21, 1996.

Note: states may not report MOE expenditures in this category; all state MOE expenditures must be consistent with the purposes of TANF.

Foster Care Payments: foster care assistance on behalf of children, authorized solely under section 404(a)(2) of the Act and referenced in a state's former AFDC or Emergency Assistance plan.

Juvenile Justice Payments: assistance payments on behalf of children in the state's juvenile justice system, authorized solely under section 404(a)(2) of the Act and referenced in a state's former AFDC or Emergency Assistance plan.

Emergency Assistance Authorized Solely Under Prior Law: other benefits authorized solely under section 404(a)(2) of the Act and referenced in a state's former AFDC or Emergency Assistance plan.

Non-Assistance Authorized Solely Under Prior Law

Activities that are not otherwise consistent with the purposes of TANF and/or with the prohibitions in section 408, but are allowable expenditures of federal TANF funds as activities that were in effect on September 30, 1995, or (at the option of the state) August 21, 1996.

Note: states may not report MOE expenditures in this category; all state MOE expenditures must be consistent with the purposes of TANF.

Child Welfare or Foster Care Services: services provided to children and their families involved in the state's child welfare system, authorized solely under section 404(a)(2) of the Act, and referenced in a state's former AFDC or Emergency Assistance plan.

Juvenile Justice Services: juvenile justice services provided to children, youth, and families, authorized solely under section 404(a)(2) of the Act and referenced in a state's former AFDC or Emergency Assistance plan.

Emergency Services Authorized Solely Under Prior Law: other services, authorized solely under section 404(a)(2) of the Act and referenced in a state's former AFDC or Emergency Assistance plan.

Work, Education, and Training Activities

Subsidized Employment: payments to employers or third parties to help cover the costs of employee wages, benefits, supervision, or training; costs for subsidizing a portion of the participant's wage to compensate an employer for training costs; and expenditures for subsidized employment targeted for youth. Does *not* include expenditures related to

payments to or on behalf of participants in community service and work experience activities that are within the definition of assistance.

Education and Training: education and training activities, including secondary education (including alternative programs); adult education, high school diploma-equivalent (such as GED) and ESL classes; education directly related to employment; job skills training; education provided as vocational educational training or career and technical education; and post-secondary education. Does *not* include costs of early care and education or after-school or summer enrichment programs for children and youth in elementary, middle school, or high school.

Additional Work Activities: work activities that have not been reported in employment subsidies or education and training. Includes costs related to providing work experience and community service activities, job search assistance and job readiness, related services (such as employment counseling, coaching, job development, information and referral, and outreach to business and non-profit community groups).

Work Supports

Assistance and non-assistance transportation benefits, such as the value of allowances, bus tokens, car payments, auto repair, auto insurance reimbursement, and van services provided in order to help families obtain, retain, or advance in employment, participate in other work activities, or as a non-recurrent, short-term benefit. Also includes goods provided to individuals in order to help them obtain or maintain employment, e.g., tools, uniforms, fees to obtain special licenses, as well as bonuses, incentives, and work support allowances (that do not meet the definition of “assistance”) and expenditures for job access.

Early Care and Education

Child Care (Assistance and Non-Assistance): child care expenditures for families that need child care to work, participate in work activities (such as job search, community service, education, or training), or for respite purposes. Includes child care provided to families who receive child care during a temporary period of unemployment. Does *not* include funds transferred to the CCDF (Discretionary Fund - reported on the ACF-696) or the SSBG programs.

Pre-Kindergarten/Head Start: pre-kindergarten or kindergarten education programs (allowable if they do not meet the definition of a “general state expense”), expansion of Head Start programs, or other school readiness programs.

Financial Education and Asset Development

Programs and initiatives designed to support the development and protection of assets including contributions to Individual Development Accounts (IDAs) and related operational costs (that fall outside the definition of administrative costs), financial education services, tax credit outreach campaigns and tax filing assistance programs, initiatives to support access to mainstream banking, and credit and debt management counseling.

Refundable Earned Income Tax Credits

Refundable portions of state or local earned income tax credits (EITC) paid to families. If the state is using an intercept to recoup a debt owed to the state, only the portion of the refundable EITC that is actually received by the family may be considered a federal TANF or MOE expenditure.

Non-EITC Refundable State Tax Credits

Refundable portions of other tax credits provided under state or local law that are consistent with the purposes of TANF (e.g., state refundable child care tax credit). If the state is using an intercept to recoup a debt owed to the state, only the portion of the refundable tax credit that is actually received by the family may be considered a federal TANF or MOE expenditure.

Non-Recurrent Short Term Benefits

Short-term benefits to families in the form of cash, vouchers, subsidies, or similar form of payment to deal with a specific crisis situation or episode of need and excluded from the definition of assistance on that basis. Includes expenditures such as emergency assistance and diversion payments, emergency housing and short-term homelessness assistance, emergency food aid, short-term utilities payments, burial assistance, clothing allowances, and back-to-school payments.

Supportive Services

Services such as domestic violence services, and health, mental health, substance abuse and disability services, housing counseling services, and other family supports. (*Note:* a state may not use federal TANF funds on expenditures for medical services).

Services for Children and Youth

Programs designed to support and enrich the development and improve the life-skills and educational attainment of children and youth. This may include after-school programs, and mentoring or tutoring programs.

Prevention of Out-of-Wedlock Pregnancies

Programs that provide sex education or abstinence education and family planning services to individuals, couples, and families in an effort to reduce out-of-wedlock pregnancies. Includes expenditures related to comprehensive sex education or abstinence programs for teens and pre-teens.

Fatherhood and Two-Parent Family Formation and Maintenance Programs

Programs that aim to promote responsible fatherhood and/or encourage the formation and maintenance of two-parent families. For example, activities within these programs may include marriage education, marriage and relationship skills, fatherhood skills programs; parent skills workshops; public advertising campaigns on the value of marriage and responsible fatherhood; education regarding how to control aggressive behavior; financial planning seminars; and divorce education and reduction programs.

Child Welfare Services

Family Support/Family Preservation/Reunification Services: community-based services, provided to families involved in the child welfare system that are designed to increase the strength and stability of families so children may remain in or return to their homes. These services may include respite care for parents and relative caregivers; individual, group, and family counseling; parenting skills classes; case management; etc.

Adoption Services: services and activities designed to promote and support successful adoptions. Services may include pre- and post-adoptive services to support adoptive families, as well as adoptive parent training and recruitment.

Additional Child Welfare Services: other services provided to children and families at risk of being in the child welfare system, or who are involved in the child welfare system. This may include independent living services, service coordination costs, legal action, developing case plans, assessment/evaluation of family circumstances, and transportation to or from any of the services or activities described above.

Home Visiting Programs

Expenditures on programs where nurses, social workers, or other professionals/para-professionals provide services to families in their homes, including evaluating the families' circumstances; providing information and guidance around maternal health and child health and development; and connecting families to necessary resources and services.

Program Management

Administrative Costs: subject to a 15 percent cap.

Assessment/Service Provision: costs associated with screening and assessment (including substance abuse screening), SSI/SSDI application services, case planning and management, and direct service provision such as case management for a TANF recipient related to the provision of an array of services.

Systems: costs related to monitoring and tracking under the program.

Other

Non-assistance activities that were not included in any of the above categories.

Transferred to Child Care and Development Fund (CCDF) Discretionary

Funds that the state transferred to the Discretionary Fund of the CCDF during the federal fiscal year. These funds are subject to the rules and regulations of that Fund in place for the fiscal year at the time when the transfer occurs. A state can transfer up to 30 percent of its block grant to CCDF.

Transferred to Social Services Block Grant (SSBG)

Funds the state transferred to the SSBG during the fiscal year. All funds transferred to the SSBG program are subject to the statute and regulations of the SSBG program in place for the fiscal year at the time when the transfer occurs and shall be used only for programs and services to children or their families whose income is less than 200 percent of the income official poverty

line (as defined by the Office of Management and Budget). A state can transfer up to 10 percent of its TANF funds to the Social Services Block Grant.

Transitional Services for Employed

Section 411(a)(5) of the Social Security Act requires states to report expenditures on transitional services for families who have ceased to receive assistance because of employment. This can exclude expenditures from a variety of individual categories, e.g., child care or supportive services; to avoid double-counting, these expenditures are reported as a separate line item apart from the other expenditure categories.

Job Access

Expenditures of federal TANF block grant funds to meet the matching requirements for the Department of Transportation Job Access program. These expenditures are also included in “Work Supports.” To avoid double-counting, the Job Access expenditures are reported as a separate line item apart from the other expenditures categories. The amount of TANF funds expended on Job Access programs that may be used as non-federal matching under the Job Access program is limited to the difference between 30 percent of TANF block grant funds and the total amount transferred to SSBG and the Discretionary Fund of CCDF.

A.1.: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	All Funds Percent of Total Funds Used
Basic Assistance	\$3,591,288,738	\$3,468,364,379	\$7,059,653,117	22.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$3,368,448,190	\$3,282,070,195	\$6,650,518,385	21.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$222,840,548	\$186,294,184	\$409,134,732	1.3%
Assistance Authorized Solely Under Prior Law	\$576,287,514		\$576,287,514	1.9%
<i>Foster Care Payments</i>	\$279,789,757		\$279,789,757	0.9%
<i>Juvenile Justice Payments</i>	\$38,910,485		\$38,910,485	0.1%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$257,587,272		\$257,587,272	0.8%
Non-Assistance Authorized Solely Under Prior Law	\$596,814,408		\$596,814,408	1.9%
<i>Child Welfare or Foster Care Services</i>	\$393,113,434		\$393,113,434	1.3%
<i>Juvenile Justice Services</i>	\$94,646,461		\$94,646,461	0.3%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$109,054,513		\$109,054,513	0.4%
Work, Education, and Training Activities	\$2,792,247,765	\$485,961,318	\$3,278,209,083	10.5%
<i>Subsidized Employment</i>	\$118,934,542	\$30,979,146	\$149,913,688	0.5%
<i>Education and Training</i>	\$1,421,450,463	\$196,618,486	\$1,618,068,949	5.2%
<i>Additional Work Activities</i>	\$1,251,862,760	\$258,363,686	\$1,510,226,446	4.9%
Work Supports	\$404,032,314	\$49,282,347	\$453,314,661	1.5%
Early Care and Education	\$1,529,468,501	\$4,728,043,831	\$6,257,512,332	20.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$1,464,162,869	\$2,279,915,218	\$3,744,078,087	12.0%
<i>Pre-Kindergarten/Head Start</i>	\$65,305,632	\$2,448,128,613	\$2,513,434,245	8.1%
Financial Education and Asset Development	\$2,443,334	\$37,976	\$2,481,310	0.0%
Refundable Earned Income Tax Credits	\$247,840,774	\$1,976,031,999	\$2,223,872,773	7.1%
Non-EITC Refundable State Tax Credits	\$0	\$573,172,823	\$573,172,823	1.8%
Non-Recurrent Short Term Benefits	\$302,435,001	\$589,306,710	\$891,741,711	2.9%
Supportive Services	\$244,847,198	\$195,810,054	\$440,657,252	1.4%
Services for Children and Youth	\$196,756,308	\$276,313,046	\$473,069,354	1.5%
Prevention of Out-of-Wedlock Pregnancies	\$144,044,594	\$272,348,819	\$416,393,413	1.3%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$119,438,883	\$33,177,672	\$152,616,555	0.5%
Child Welfare Services	\$1,031,106,779	\$521,703,306	\$1,552,810,085	5.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$560,449,253	\$241,326,541	\$801,775,794	2.6%
<i>Adoption Services</i>	\$15,801,176	\$26,055,182	\$41,856,358	0.1%
<i>Additional Child Welfare Services</i>	\$454,856,350	\$254,321,583	\$709,177,933	2.3%
Home Visiting Programs	\$69,303,048	\$22,146,146	\$91,449,194	0.3%
Program Management	\$2,091,118,587	\$1,213,272,679	\$3,304,391,266	10.6%
<i>Administrative Costs</i>	\$1,050,280,683	\$930,234,632	\$1,980,515,315	6.4%
<i>Assessment/Service Provision</i>	\$860,261,602	\$221,657,067	\$1,081,918,669	3.5%
<i>Systems</i>	\$180,576,302	\$61,380,980	\$241,957,282	0.8%
Other	\$51,143,878	\$305,441,985	\$356,585,863	1.1%
TOTAL EXPENDITURES	\$13,990,617,624	\$14,710,415,090	\$28,701,032,714	92.2%
Transferred to CCDF Discretionary	\$1,275,258,897		\$1,275,258,897	4.1%
Transferred to SSBG	\$1,137,025,437		\$1,137,025,437	3.7%
Total Transfers	\$2,412,284,334		\$2,412,284,334	7.8%
TOTAL FUNDS USED	\$16,402,901,958	\$14,710,415,090	\$31,113,317,048	100.0%
Federal Unliquidated Obligations	\$1,795,351,464		\$1,795,351,464	
Unobligated Balance	\$3,325,583,475		\$3,325,583,475	

A.2.: Federal TANF and State MOE Expenditures by ACF-196 Spending Category: Comparisons between FY 2016 and FY 2017

Spending Category	Federal Funds		State MOE in TANF and Separate State Programs		All Funds		All Funds as a Percent of Total Funds Used	
	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017
Basic Assistance	\$3,698,513,083	\$3,591,288,738	\$3,684,037,784	\$3,468,364,379	\$7,382,550,867	\$7,059,653,117	23.9%	22.7%
<i>Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$3,518,128,796	\$3,368,448,190	\$3,554,911,271	\$3,282,070,195	\$7,073,040,067	\$6,650,518,385	22.9%	21.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$180,384,287	\$222,840,548	\$129,126,513	\$186,294,184	\$309,510,800	\$409,134,732	1.0%	1.3%
Assistance Authorized Solely Under Prior Law	\$580,178,320	\$576,287,514			\$580,178,320	\$576,287,514	1.9%	1.9%
<i>Foster Care Payments</i>	\$294,238,627	\$279,789,757			\$294,238,627	\$279,789,757	1.0%	0.9%
<i>Juvenile Justice Payments</i>	\$21,992,983	\$38,910,485			\$21,992,983	\$38,910,485	0.1%	0.1%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$263,946,710	\$257,587,272			\$263,946,710	\$257,587,272	0.9%	0.8%
Non-Assistance Authorized Solely Under Prior Law	\$550,619,954	\$596,814,408			\$550,619,954	\$596,814,408	1.8%	1.9%
<i>Child Welfare or Foster Care Services</i>	\$398,102,138	\$393,113,434			\$398,102,138	\$393,113,434	1.3%	1.3%
<i>Juvenile Justice Services</i>	\$54,300,741	\$94,646,461			\$54,300,741	\$94,646,461	0.2%	0.3%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$98,217,075	\$109,054,513			\$98,217,075	\$109,054,513	0.3%	0.4%
Work, Education, and Training Activities	\$2,319,776,984	\$2,792,247,765	\$515,626,868	\$485,961,318	\$2,835,403,852	\$3,278,209,083	9.2%	10.5%
<i>Subsidized Employment</i>	\$133,148,338	\$118,934,542	\$25,110,177	\$30,979,146	\$158,258,515	\$149,913,688	0.5%	0.5%
<i>Education and Training</i>	\$927,045,649	\$1,421,450,463	\$229,543,232	\$196,618,486	\$1,156,588,881	\$1,618,068,949	3.7%	5.2%
<i>Additional Work Activities</i>	\$1,259,582,997	\$1,251,862,760	\$260,973,459	\$258,363,686	\$1,520,556,456	\$1,510,226,446	4.9%	4.9%
Work Supports	\$422,041,379	\$404,032,314	\$50,646,377	\$49,282,347	\$472,687,756	\$453,314,661	1.5%	1.5%
Early Care and Education	\$1,388,906,288	\$1,529,468,501	\$4,644,720,563	\$4,728,043,831	\$6,033,626,851	\$6,257,512,332	19.5%	20.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$1,295,892,101	\$1,464,162,869	\$2,437,489,856	\$2,279,915,218	\$3,733,381,957	\$3,744,078,087	12.1%	12.0%
<i>Pre-Kindergarten/Head Start</i>	\$93,014,187	\$65,305,632	\$2,207,230,707	\$2,448,128,613	\$2,300,244,894	\$2,513,434,245	7.5%	8.1%
Financial Education and Asset Development	\$1,731,527	\$2,443,334	\$152,186	\$37,976	\$1,883,713	\$2,481,310	0.0%	0.0%
Refundable Earned Income Tax Credits	\$191,224,218	\$247,840,774	\$2,005,634,372	\$1,976,031,999	\$2,196,858,590	\$2,223,872,773	7.1%	7.1%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$588,880,275	\$573,172,823	\$588,880,275	\$573,172,823	1.9%	1.8%
Non-Recurrent Short Term Benefits	\$306,776,089	\$302,435,001	\$616,602,382	\$589,306,710	\$923,378,471	\$891,741,711	3.0%	2.9%
Supportive Services	\$227,647,931	\$244,847,198	\$186,111,845	\$195,810,054	\$413,759,776	\$440,657,252	1.3%	1.4%
Services for Children and Youth	\$216,819,388	\$196,756,308	\$364,770,459	\$276,313,046	\$581,589,847	\$473,069,354	1.9%	1.5%
Prevention of Out-of-Wedlock Pregnancies	\$136,431,511	\$144,044,594	\$304,295,543	\$272,348,819	\$440,727,054	\$416,393,413	1.4%	1.3%
and Maintenance Programs	\$98,971,798	\$119,438,883	\$40,196,952	\$33,177,672	\$139,168,750	\$152,616,555	0.5%	0.5%
Child Welfare Services	\$1,026,881,055	\$1,031,106,779	\$555,740,578	\$521,703,306	\$1,582,621,633	\$1,552,810,085	5.1%	5.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$525,676,244	\$560,449,253	\$285,590,342	\$241,326,541	\$811,266,586	\$801,775,794	2.6%	2.6%
<i>Adoption Services</i>	\$14,973,746	\$15,801,176	\$6,577,289	\$26,055,182	\$21,551,035	\$41,856,358	0.1%	0.1%
<i>Additional Child Welfare Services</i>	\$486,231,065	\$454,856,350	\$263,572,947	\$254,321,583	\$749,804,012	\$709,177,933	2.4%	2.3%
Home Visiting Programs	\$46,384,368	\$69,303,048	\$8,785,633	\$22,146,146	\$55,170,001	\$91,449,194	0.2%	0.3%
Program Management	\$2,062,619,253	\$2,091,118,587	\$1,085,803,613	\$1,213,272,679	\$3,148,422,866	\$3,304,391,266	10.2%	10.6%
<i>Administrative Costs</i>	\$1,106,350,100	\$1,050,280,683	\$845,848,704	\$930,234,632	\$1,952,198,804	\$1,980,515,315	6.3%	6.4%
<i>Assessment/Service Provision</i>	\$787,949,805	\$860,261,602	\$186,763,287	\$221,657,067	\$974,713,092	\$1,081,918,669	3.2%	3.5%
<i>Systems</i>	\$168,319,348	\$180,576,302	\$53,191,622	\$61,380,980	\$221,510,970	\$241,957,282	0.7%	0.8%
Other	\$78,526,323	\$51,143,878	\$315,172,680	\$305,441,985	\$393,699,003	\$356,585,863	1.3%	1.1%
TOTAL EXPENDITURES	\$13,354,049,469	\$13,990,617,624	\$14,967,178,110	\$14,710,415,090	\$28,321,227,579	\$28,701,032,714	91.8%	92.2%
Transferred to CCDF Discretionary	\$1,403,448,661	\$1,275,258,897			\$1,403,448,661	\$1,275,258,897	4.5%	4.1%
Transferred to SSBG	\$1,143,016,120	\$1,137,025,437			\$1,143,016,120	\$1,137,025,437	3.7%	3.7%
Total Transfers	\$2,546,464,781	\$2,412,284,334			\$2,546,464,781	\$2,412,284,334	8.2%	7.8%
TOTAL FUNDS USED	\$15,900,514,250	\$16,402,901,958	\$14,967,178,110	\$14,710,415,090	\$30,867,692,360	\$31,113,317,048	100.0%	100.0%
Federal Unliquidated Obligations	\$1,661,505,636	\$1,795,351,464			\$1,661,505,636	\$1,795,351,464		
Unobligated Balance	\$3,011,810,705	\$3,325,583,475			\$3,011,810,705	\$3,325,583,475		

A.3.: Use of Federal TANF and State MOE Funds by Activity: Comparisons between FY 2016 and FY 2017

Spending Category	FY 2016	FY 2017	Change in Amount	Percentage Change
Basic Assistance	\$7,382,550,867	\$7,059,653,117	-\$322,897,750	-4.4%
<i>Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$7,073,040,067	\$6,650,518,385	-\$422,521,682	-6.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$309,510,800	\$409,134,732	\$99,623,932	32.2%
Assistance Authorized Solely Under Prior Law	\$580,178,320	\$576,287,514	-\$3,890,806	-0.7%
<i>Foster Care Payments</i>	\$294,238,627	\$279,789,757	-\$14,448,870	-4.9%
<i>Juvenile Justice Payments</i>	\$21,992,983	\$38,910,485	\$16,917,502	76.9%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$263,946,710	\$257,587,272	-\$6,359,438	-2.4%
Non-Assistance Authorized Solely Under Prior Law	\$550,619,954	\$596,814,408	\$46,194,454	8.4%
<i>Child Welfare or Foster Care Services</i>	\$398,102,138	\$393,113,434	-\$4,988,704	-1.3%
<i>Juvenile Justice Services</i>	\$54,300,741	\$94,646,461	\$40,345,720	74.3%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$98,217,075	\$109,054,513	\$10,837,438	11.0%
Work, Education, and Training Activities	\$2,835,403,852	\$3,278,209,083	\$442,805,231	15.6%
<i>Subsidized Employment</i>	\$158,258,515	\$149,913,688	-\$8,344,827	-5.3%
<i>Education and Training</i>	\$1,156,588,881	\$1,618,068,949	\$461,480,068	39.9%
<i>Additional Work Activities</i>	\$1,520,556,456	\$1,510,226,446	-\$10,330,010	-0.7%
Work Supports	\$472,687,756	\$453,314,661	-\$19,373,095	-4.1%
Early Care and Education	\$6,033,626,851	\$6,257,512,332	\$223,885,481	3.7%
<i>Child Care (Assistance and Non-Assistance)</i>	\$3,733,381,957	\$3,744,078,087	\$10,696,130	0.3%
<i>Pre-Kindergarten/Head Start</i>	\$2,300,244,894	\$2,513,434,245	\$213,189,351	9.3%
Financial Education and Asset Development	\$1,883,713	\$2,481,310	\$597,597	31.7%
Refundable Earned Income Tax Credits	\$2,196,858,590	\$2,223,872,773	\$27,014,183	1.2%
Non-EITC Refundable State Tax Credits	\$588,880,275	\$573,172,823	-\$15,707,452	-2.7%
Non-Recurrent Short Term Benefits	\$923,378,471	\$891,741,711	-\$31,636,760	-3.4%
Supportive Services	\$413,759,776	\$440,657,252	\$26,897,476	6.5%
Services for Children and Youth	\$581,589,847	\$473,069,354	-\$108,520,493	-18.7%
Prevention of Out-of-Wedlock Pregnancies	\$440,727,054	\$416,393,413	-\$24,333,641	-5.5%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$139,168,750	\$152,616,555	\$13,447,805	9.7%
Child Welfare Services	\$1,582,621,633	\$1,552,810,085	-\$29,811,548	-1.9%
<i>Family Support/Family Preservation /Reunification Services</i>	\$811,266,586	\$801,775,794	-\$9,490,792	-1.2%
<i>Adoption Services</i>	\$21,551,035	\$41,856,358	\$20,305,323	94.2%
<i>Additional Child Welfare Services</i>	\$749,804,012	\$709,177,933	-\$40,626,079	-5.4%
Home Visiting Programs	\$55,170,001	\$91,449,194	\$36,279,193	65.8%
Program Management	\$3,148,422,866	\$3,304,391,266	\$155,968,400	5.0%
<i>Administrative Costs</i>	\$1,952,198,804	\$1,980,515,315	\$28,316,511	1.5%
<i>Assessment/Service Provision</i>	\$974,713,092	\$1,081,918,669	\$107,205,577	11.0%
<i>Systems</i>	\$221,510,970	\$241,957,282	\$20,446,312	9.2%
Other	\$393,699,003	\$356,585,863	-\$37,113,140	-9.4%
TOTAL EXPENDITURES	\$28,321,227,579	\$28,701,032,714	\$379,805,135	1.3%
Transferred to CCDF Discretionary	\$1,403,448,661	\$1,275,258,897	-\$128,189,764	-9.1%
Transferred to SSBG	\$1,143,016,120	\$1,137,025,437	-\$5,990,683	-0.5%
Total Transfers	\$2,546,464,781	\$2,412,284,334	-\$134,180,447	-5.3%
TOTAL FUNDS USED	\$30,867,692,360	\$31,113,317,048	\$245,624,688	0.8%
Federal Unliquidated Obligations	\$1,661,505,636	\$1,795,351,464	\$133,845,828	8.1%
Unobligated Balance	\$3,011,810,705	\$3,325,583,475	\$313,772,770	10.4%

A.4.: Comparisons of MOE Spending between FY 2016 and FY 2017

STATE	FY 2016 Total MOE	FY 2017 Total MOE	Change in Total MOE
U.S. TOTAL	\$14,967,178,110	\$14,710,415,090	-\$256,763,020
ALABAMA	\$97,721,758	\$110,339,371	\$12,617,613
ALASKA	\$38,109,763	\$36,599,999	-\$1,509,764
ARIZONA	\$165,267,852	\$163,269,440	-\$1,998,412
ARKANSAS	\$99,070,416	\$111,354,498	\$12,284,082
CALIFORNIA	\$2,909,670,869	\$2,908,684,370	-\$986,499
COLORADO	\$239,148,623	\$268,591,728	\$29,443,105
CONNECTICUT	\$201,880,557	\$221,080,835	\$19,200,278
DELAWARE	\$79,856,255	\$79,049,268	-\$806,987
DIST.OF COLUMBIA	\$178,385,133	\$180,670,923	\$2,285,790
FLORIDA	\$369,516,999	\$377,849,487	\$8,332,488
GEORGIA	\$173,368,527	\$173,368,527	\$0
HAWAII	\$158,826,040	\$150,234,513	-\$8,591,527
IDAHO	\$13,025,379	\$13,025,379	\$0
ILLINOIS	\$569,963,410	\$435,271,322	-\$134,692,088
INDIANA	\$113,525,523	\$113,525,523	\$0
IOWA	\$84,284,000	\$76,476,571	-\$7,807,429
KANSAS	\$66,271,040	\$69,457,294	\$3,186,254
KENTUCKY	\$86,188,065	\$88,882,397	\$2,694,332
LOUISIANA	\$55,415,288	\$56,517,380	\$1,102,092
MAINE	\$37,523,943	\$37,523,943	\$0
MARYLAND	\$307,052,482	\$244,819,474	-\$62,233,008
MASSACHUSETTS	\$578,454,131	\$591,794,291	\$13,340,160
MICHIGAN	\$609,652,077	\$501,189,064	-\$108,463,013
MINNESOTA	\$313,383,433	\$311,383,430	-\$2,000,003
MISSISSIPPI	\$21,724,308	\$21,724,308	\$0
MISSOURI	\$143,740,343	\$140,108,780	-\$3,631,563
MONTANA	\$14,014,999	\$13,166,006	-\$848,993
NEBRASKA	\$55,658,804	\$52,643,247	-\$3,015,557
NEVADA	\$71,277,049	\$62,491,069	-\$8,785,980
NEW HAMPSHIRE	\$32,115,103	\$36,371,757	\$4,256,654
NEW JERSEY	\$944,130,041	\$964,567,136	\$20,437,095
NEW MEXICO	\$160,674,536	\$164,472,416	\$3,797,880
NEW YORK	\$2,816,081,610	\$2,736,516,680	-\$79,564,930
NORTH CAROLINA	\$241,270,520	\$251,687,437	\$10,416,917
NORTH DAKOTA	\$9,069,286	\$9,069,286	\$0
OHIO	\$444,071,992	\$458,760,855	\$14,688,863
OKLAHOMA	\$60,119,714	\$60,119,714	\$0
OREGON	\$156,486,918	\$118,937,957	-\$37,548,961
PENNSYLVANIA	\$455,023,424	\$469,865,951	\$14,842,527
RHODE ISLAND	\$88,058,292	\$77,291,953	-\$10,766,339
SOUTH CAROLINA	\$65,275,020	\$52,666,904	-\$12,608,116
SOUTH DAKOTA	\$8,540,000	\$8,540,000	\$0
TENNESSEE	\$121,126,682	\$116,539,283	-\$4,587,399
TEXAS	\$405,370,010	\$399,760,235	-\$5,609,775
UTAH	\$24,889,035	\$24,887,706	-\$1,329
VERMONT	\$42,777,592	\$50,078,655	\$7,301,063
VIRGINIA	\$135,446,796	\$130,813,411	-\$4,633,385
WASHINGTON	\$601,121,012	\$625,926,574	\$24,805,562
WEST VIRGINIA	\$34,446,444	\$34,446,444	\$0
WISCONSIN	\$259,111,975	\$297,410,096	\$38,298,121
WYOMING	\$9,995,042	\$10,592,203	\$597,161

A.5.: Breakdown of Total Federal TANF Funds Available in FY 2017

FY 2017 Federal TANF Funds	
State Family Assistance Grant	\$16,238,816,914
Contingency Funds	\$608,000,000
Total FY 2017 Federal Awards	\$16,846,816,914
Carryover from Prior Years	
State Family Assistance Grant	\$4,648,173,777
Emergency Contingency Funds	\$28,846,206
Total Carryover	\$4,677,019,983
Total Funds Available	\$21,523,836,897

A.6.: Summary of Federal TANF Funds, FY 2017

STATE	FY 2017 FEDERAL AWARDS State Family Assistance Grants, Contingency Funds, Emergency Contingency Funds	CARRYOVER FROM PREVIOUS FISCAL YEARS State Family Assistance Grant, Emergency Contingency Funds	TOTAL FEDERAL FUNDS FY 2017 Federal Awards + Carryover from Previous Fiscal Years	TRANSFERS (State Family Assistance Grant Only)		FEDERAL FUNDS AVAILABLE FOR TANF (Total Federal Funds minus Transfers)	TOTAL FEDERAL EXPENDITURES	UNLIQUIDATED OBLIGATIONS	UNOBLIGATED BALANCE
				TRANSFERRED TO CHILD CARE DEVELOPMENT FUND	TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT				
U.S. TOTAL	\$16,846,816,914	\$4,677,019,983	\$21,523,836,897	\$1,275,258,897	\$1,137,025,437	\$19,111,552,563	\$13,990,617,624	\$1,795,351,464	\$3,270,568,341
ALABAMA	\$102,883,861	\$71,936,753	\$174,820,614	\$0	\$9,300,726	\$165,519,888	\$91,343,581	\$19,000,469	\$55,175,838
ALASKA	\$44,397,466	\$53,543,866	\$97,941,332	\$8,879,493	\$4,439,747	\$84,622,092	\$36,479,623	\$48,142,469	\$0
ARIZONA	\$220,590,514	\$6,740,642	\$227,331,156	\$0	\$19,940,731	\$207,390,425	\$176,718,754	\$0	\$26,533,848
ARKANSAS	\$62,550,318	\$52,129,226	\$114,679,544	\$0	\$0	\$114,679,544	\$50,006,492	\$32,744,435	\$31,928,617
CALIFORNIA	\$3,640,427,096	\$354,982,285	\$3,995,409,381	\$0	\$360,257,361	\$3,635,152,020	\$3,327,985,191	\$307,166,829	\$0
COLORADO	\$150,008,114	\$87,789,841	\$237,797,955	\$0	\$0	\$237,797,955	\$141,403,318	\$0	\$96,394,637
CONNECTICUT	\$265,907,706	\$0	\$265,907,706	\$0	\$25,821,547	\$240,086,159	\$239,316,934	\$0	\$769,225
DELAWARE	\$35,602,138	\$8,358,028	\$43,960,166	\$0	\$0	\$43,960,166	\$35,545,260	\$573,052	\$7,841,854
DIST.OF COLUMBIA	\$102,106,141	\$67,507,663	\$169,613,804	\$0	\$3,935,917	\$165,677,887	\$132,301,703	\$166,006	\$33,210,178
FLORIDA	\$560,484,398	\$13,446,939	\$573,931,337	\$110,290,876	\$56,048,440	\$407,592,021	\$390,471,734	\$17,120,287	\$0
GEORGIA	\$329,650,291	\$50,697,790	\$380,348,081	\$0	\$2,625,206	\$377,722,875	\$313,030,315	\$23,802,516	\$40,890,044
HAWAII	\$109,046,606	\$186,209,115	\$295,255,721	\$0	\$7,417,500	\$287,838,221	\$44,309,694	\$15,605,458	\$227,923,069
IDAHO	\$30,307,166	\$25,896,278	\$56,203,444	\$7,804,096	\$1,288,054	\$47,111,294	\$27,111,714	\$0	\$19,999,580
ILLINOIS	\$583,126,272	\$47,403,096	\$630,529,368	\$0	\$1,200,000	\$629,329,368	\$629,329,368	\$0	\$0
INDIANA	\$206,116,672	\$347,383,766	\$553,500,438	\$61,835,002	\$0	\$491,665,436	\$335,883,199	\$46,270,489	\$109,511,748
IOWA	\$130,558,068	\$23,995,578	\$154,553,646	\$26,205,412	\$12,962,008	\$115,386,226	\$111,102,084	\$3,758,899	\$525,243
KANSAS	\$101,174,604	\$70,703,097	\$171,877,701	\$0	\$10,117,400	\$161,760,301	\$93,511,019	\$380,252	\$67,869,030
KENTUCKY	\$180,689,420	\$65,958,190	\$246,647,610	\$0	\$0	\$246,647,610	\$180,149,852	\$0	\$66,497,758
LOUISIANA	\$163,377,090	\$0	\$163,377,090	\$0	\$16,337,709	\$147,039,381	\$139,089,468	\$7,949,913	\$0
MAINE	\$77,863,090	\$123,302,000	\$201,165,090	\$5,013,162	\$7,786,309	\$188,365,619	\$41,656,603	\$5,647,321	\$141,061,695
MARYLAND	\$252,590,029	\$0	\$252,590,029	\$0	\$22,834,201	\$229,755,828	\$229,755,828	\$0	\$0
MASSACHUSETTS	\$506,475,595	\$0	\$506,475,595	\$91,570,224	\$45,785,519	\$369,119,852	\$369,119,852	\$0	\$0
MICHIGAN	\$772,794,194	\$92,107,042	\$864,901,236	\$7,056,999	\$77,279,419	\$780,564,818	\$663,740,389	\$0	\$116,824,429
MINNESOTA	\$260,597,419	\$76,190,660	\$336,788,079	\$48,000,000	\$4,790,000	\$283,998,079	\$224,744,439	\$0	\$59,253,640
MISSISSIPPI	\$86,481,245	\$46,672,622	\$133,153,867	\$14,513,775	\$0	\$118,640,092	\$83,633,112	\$0	\$35,006,980
MISSOURI	\$216,335,469	\$283,487	\$216,618,956	\$0	\$21,633,546	\$194,985,410	\$194,701,923	\$0	\$283,487
MONTANA	\$38,186,466	\$37,504,136	\$75,690,602	\$8,700,000	\$2,635,839	\$64,354,763	\$40,895,327	\$10,322,305	\$13,137,131
NEBRASKA	\$56,642,284	\$62,646,001	\$119,288,285	\$15,228,264	\$0	\$104,060,021	\$36,563,693	\$0	\$67,496,328
NEVADA	\$48,409,620	\$15,184,743	\$63,594,363	\$0	\$0	\$63,594,363	\$39,891,032	\$23,703,331	\$0
NEW HAMPSHIRE	\$38,394,141	\$56,232,027	\$94,626,168	\$10,535,748	\$877,935	\$83,212,485	\$25,720,007	\$0	\$57,492,478
NEW JERSEY	\$402,701,508	\$69,150,300	\$471,851,808	\$80,000,000	\$14,439,012	\$377,412,796	\$318,433,083	\$20,979,713	\$38,000,000
NEW MEXICO	\$121,597,943	\$91,973,995	\$213,571,938	\$30,527,500	\$0	\$183,044,438	\$91,811,360	\$52,895,424	\$38,337,654
NEW YORK	\$2,693,431,718	\$309,310,478	\$3,002,742,196	\$253,943,530	\$180,786,939	\$2,568,011,727	\$1,927,100,504	\$121,363,910	\$519,547,313
NORTH CAROLINA	\$332,341,882	\$33,762,450	\$366,104,332	\$71,773,001	\$13,694,772	\$280,636,559	\$238,945,489	\$41,691,070	\$0
NORTH DAKOTA	\$26,312,690	\$6,509,979	\$32,822,669	\$0	\$0	\$32,822,669	\$23,154,980	\$0	\$9,667,689
OHIO	\$725,565,965	\$440,036,135	\$1,165,602,100	\$0	\$64,488,404	\$1,101,113,696	\$608,488,688	\$463,182,107	\$29,442,901
OKLAHOMA	\$144,792,997	\$45,587,882	\$190,380,879	\$22,467,407	\$14,479,300	\$153,434,172	\$77,150,590	\$76,283,582	\$0
OREGON	\$183,898,649	\$51,402,618	\$235,301,267	\$0	\$0	\$235,301,267	\$185,043,500	\$0	\$32,603,596
PENNSYLVANIA	\$717,124,957	\$497,340,473	\$1,214,465,430	\$184,142,000	\$30,977,000	\$999,346,430	\$508,997,445	\$63,347,389	\$427,001,596
RHODE ISLAND	\$92,885,548	\$7,055,364	\$99,940,912	\$16,712,975	\$6,423,698	\$76,804,239	\$65,659,412	\$0	\$11,144,827
SOUTH CAROLINA	\$110,218,646	\$0	\$110,218,646	\$0	\$0	\$110,218,646	\$110,218,646	\$0	\$0
SOUTH DAKOTA	\$21,207,402	\$22,003,613	\$43,211,015	\$0	\$2,120,740	\$41,090,275	\$18,592,805	\$0	\$22,497,470
TENNESSEE	\$190,891,768	\$386,564,248	\$577,456,016	\$0	\$0	\$577,456,016	\$66,663,517	\$0	\$510,792,499
TEXAS	\$536,118,118	\$193,237,138	\$729,355,256	\$0	\$34,964,711	\$694,390,545	\$469,334,497	\$215,549,203	\$9,506,845
UTAH	\$75,355,939	\$108,392,969	\$183,748,908	\$15,071,187	\$7,530,000	\$161,147,721	\$81,954,467	\$0	\$79,193,254
VERMONT	\$47,196,916	\$0	\$47,196,916	\$9,224,074	\$4,719,691	\$33,253,151	\$33,253,151	\$0	\$0
VIRGINIA	\$157,762,831	\$103,301,624	\$261,064,455	\$10,936,848	\$15,776,283	\$234,351,324	\$104,373,070	\$7,993,633	\$121,984,621
WASHINGTON	\$419,327,445	\$51,790,876	\$471,118,321	\$102,258,128	\$5,675,000	\$363,185,193	\$298,097,464	\$0	\$65,087,729
WEST VIRGINIA	\$109,812,728	\$52,544,998	\$162,357,726	\$0	\$10,981,273	\$151,376,453	\$94,000,502	\$0	\$57,375,951
WISCONSIN	\$346,069,120	\$138,297,850	\$484,366,970	\$62,569,196	\$14,653,500	\$407,144,274	\$206,810,393	\$167,110,741	\$0
WYOMING	\$18,428,651	\$23,952,122	\$42,380,773	\$0	\$0	\$42,380,773	\$17,022,553	\$2,600,661	\$22,757,559

B.: Total Federal TANF and State MOE Expenditures in FY 2017

STATE	Awarded	Transferred to CCDF Discretionary	Transferred to SSBG	Adjusted Award	Carryover	Total	Basic Assistance		Assistance Authorized Solely Under Prior Law			
							Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies	Total	Foster Care Payments	Juvenile Justice Payments	Emergency Assistance Authorized Solely Under Prior Law
U.S. TOTAL	\$16,846,816,914	\$1,275,258,897	\$1,137,025,437	\$13,826,532,580	\$4,677,019,983	\$7,059,653,117	\$6,650,518,385	\$409,134,732	\$576,287,514	\$279,789,757	\$38,910,485	\$257,587,272
ALABAMA	\$102,883,861	\$0	\$9,300,726	\$83,706,541	\$71,936,753	\$22,317,883	\$22,317,883	\$0	\$0	\$0	\$0	\$0
ALASKA	\$44,397,466	\$8,879,493	\$4,439,747	\$31,078,226	\$53,543,866	\$52,996,203	\$52,996,203	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$220,590,514	\$0	\$19,940,731	\$179,466,582	\$6,740,642	\$37,731,823	\$16,673,346	\$21,058,477	\$5,126,960	\$5,126,960	\$0	\$0
ARKANSAS	\$62,550,318	\$0	\$0	\$56,545,640	\$52,129,226	\$5,948,291	\$5,948,291	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$3,640,427,096	\$0	\$360,257,361	\$3,280,169,735	\$354,982,285	\$2,539,250,305	\$2,429,705,174	\$109,545,131	\$237,261,556	\$0	\$0	\$237,261,556
COLORADO	\$150,008,114	\$0	\$0	\$135,607,703	\$87,789,841	\$89,927,406	\$89,927,406	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$265,907,706	\$0	\$25,821,547	\$240,086,159	\$0	\$52,340,451	\$52,340,451	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$35,602,138	\$0	\$0	\$32,184,421	\$8,358,028	\$17,421,352	\$17,421,352	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$102,106,141	\$0	\$3,935,917	\$88,368,286	\$67,507,663	\$121,650,235	\$121,650,235	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$560,484,398	\$110,290,876	\$56,048,440	\$394,145,082	\$13,446,939	\$163,180,192	\$88,826,157	\$74,354,035	\$0	\$0	\$0	\$0
GEORGIA	\$329,650,291	\$0	\$2,625,206	\$327,025,085	\$50,697,790	\$86,540,490	\$37,443,152	\$49,097,338	\$31,787,640	\$31,787,640	\$0	\$0
HAWAII	\$109,046,606	\$0	\$7,417,500	\$91,160,902	\$186,209,115	\$39,957,196	\$39,957,196	\$0	\$0	\$0	\$0	\$0
IDAHO	\$30,307,166	\$7,804,096	\$1,288,054	\$21,215,016	\$25,896,278	\$7,870,953	\$7,870,953	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$583,126,272	\$0	\$1,200,000	\$581,926,272	\$47,403,096	\$43,419,310	\$43,419,310	\$0	\$0	\$0	\$0	\$0
INDIANA	\$206,116,672	\$61,835,002	\$0	\$144,281,670	\$347,383,766	\$16,713,895	\$16,713,895	\$0	\$0	\$0	\$0	\$0
IOWA	\$130,558,068	\$26,205,412	\$12,962,008	\$91,390,648	\$23,995,578	\$37,165,855	\$37,165,855	\$0	\$0	\$0	\$0	\$0
KANSAS	\$101,174,604	\$0	\$10,117,400	\$91,057,204	\$70,703,097	\$13,919,918	\$13,919,918	\$0	\$15,359,905	\$15,359,905	\$0	\$0
KENTUCKY	\$180,689,420	\$0	\$0	\$180,689,420	\$65,958,190	\$170,761,813	\$122,951,973	\$47,809,840	\$0	\$0	\$0	\$0
LOUISIANA	\$163,377,090	\$0	\$16,337,709	\$147,039,381	\$0	\$19,191,241	\$19,191,241	\$0	\$0	\$0	\$0	\$0
MAINE	\$77,863,090	\$5,013,162	\$7,786,309	\$65,063,619	\$123,302,000	\$25,693,496	\$25,693,496	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$252,590,029	\$0	\$22,834,201	\$205,507,807	\$0	\$115,786,671	\$111,214,523	\$4,572,148	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$506,475,595	\$91,570,224	\$45,785,519	\$320,499,448	\$0	\$207,063,019	\$207,063,019	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$772,794,194	\$7,056,999	\$77,279,419	\$688,457,776	\$92,107,042	\$133,132,023	\$72,925,556	\$60,206,467	\$34,291,622	\$34,291,622	\$0	\$0
MINNESOTA	\$260,597,419	\$48,000,000	\$4,790,000	\$207,807,419	\$76,190,660	\$98,144,197	\$98,144,197	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$86,481,245	\$14,513,775	\$0	\$71,967,470	\$46,672,622	\$8,585,030	\$8,585,030	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$216,335,469	\$0	\$21,633,546	\$194,701,923	\$283,487	\$42,341,095	\$42,341,095	\$0	\$0	\$0	\$0	\$0
MONTANA	\$38,186,466	\$8,700,000	\$2,635,839	\$26,850,627	\$37,504,136	\$26,079,706	\$26,079,706	\$0	\$1,618,362	\$0	\$0	\$1,618,362
NEBRASKA	\$56,642,284	\$15,228,264	\$0	\$41,414,020	\$62,646,001	\$26,602,849	\$26,602,849	\$0	\$0	\$0	\$0	\$0
NEVADA	\$48,409,620	\$0	\$0	\$43,762,394	\$15,184,743	\$39,108,107	\$39,108,107	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$38,394,141	\$10,535,748	\$877,935	\$26,980,458	\$56,232,027	\$18,986,924	\$17,748,619	\$1,238,305	\$8,356,446	\$3,661,931	\$2,951,582	\$1,742,933
NEW JERSEY	\$402,701,508	\$80,000,000	\$14,439,012	\$308,262,496	\$69,150,300	\$96,528,608	\$94,908,873	\$1,619,735	\$6,840,000	\$0	\$0	\$6,840,000
NEW MEXICO	\$121,597,943	\$30,527,500	\$0	\$79,392,347	\$91,973,995	\$55,422,422	\$55,422,422	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$2,693,431,718	\$253,943,530	\$180,786,939	\$2,000,138,462	\$309,310,478	\$1,455,625,225	\$1,455,625,225	\$0	\$92,975,082	\$57,016,179	\$35,958,903	\$0
NORTH CAROLINA	\$332,341,882	\$71,773,001	\$13,694,772	\$214,969,854	\$33,762,450	\$41,569,708	\$41,569,708	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$26,312,690	\$0	\$0	\$26,312,690	\$6,509,979	\$4,069,520	\$3,602,022	\$467,498	\$9,899,827	\$9,899,827	\$0	\$0
OHIO	\$725,565,965	\$0	\$64,488,404	\$661,077,561	\$440,036,135	\$246,988,624	\$246,013,770	\$974,854	\$0	\$0	\$0	\$0
OKLAHOMA	\$144,792,997	\$22,467,407	\$14,479,300	\$107,846,290	\$45,587,882	\$42,603,194	\$20,426,325	\$22,176,869	\$8,773,765	\$5,987,954	\$0	\$2,785,811
OREGON	\$183,898,649	\$0	\$0	\$166,244,478	\$51,402,618	\$89,262,973	\$89,262,973	\$0	\$15,632,917	\$12,811,343	\$0	\$2,821,574
PENNSYLVANIA	\$717,124,957	\$184,142,000	\$30,977,000	\$502,005,957	\$497,340,473	\$186,912,137	\$186,912,137	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$92,885,548	\$16,712,975	\$6,423,698	\$69,748,875	\$7,055,364	\$24,434,987	\$24,434,987	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$110,218,646	\$0	\$0	\$99,637,930	\$0	\$38,231,245	\$22,217,210	\$16,014,035	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$21,207,402	\$0	\$2,120,740	\$19,086,662	\$22,003,613	\$13,813,387	\$13,813,387	\$0	\$5,132,124	\$1,957,915	\$0	\$3,174,209
TENNESSEE	\$190,891,768	\$0	\$0	\$190,891,768	\$386,564,248	\$61,543,754	\$61,543,754	\$0	\$0	\$0	\$0	\$0
TEXAS	\$536,118,118	\$0	\$34,964,711	\$449,687,394	\$193,237,138	\$50,837,006	\$50,837,006	\$0	\$82,499,486	\$82,499,486	\$0	\$0
UTAH	\$75,355,939	\$15,071,187	\$7,530,000	\$52,754,752	\$108,392,969	\$25,289,265	\$25,289,265	\$0	\$0	\$0	\$0	\$0
VERMONT	\$47,196,916	\$9,224,074	\$4,719,691	\$33,253,151	\$0	\$15,230,363	\$15,230,363	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$157,762,831	\$10,936,848	\$15,776,283	\$131,049,700	\$103,301,624	\$68,485,374	\$68,485,374	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$419,327,445	\$102,258,128	\$5,675,000	\$271,131,889	\$51,790,876	\$143,608,024	\$143,608,024	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$109,812,728	\$0	\$10,981,273	\$98,831,455	\$52,544,998	\$26,752,748	\$26,752,748	\$0	\$20,731,822	\$19,388,995	\$0	\$1,342,827
WISCONSIN	\$346,069,120	\$62,569,196	\$14,653,500	\$235,623,284	\$138,297,850	\$85,910,500	\$85,910,500	\$0	\$0	\$0	\$0	\$0
WYOMING	\$18,428,651	\$0	\$0	\$18,428,651	\$23,952,122	\$6,706,124	\$6,706,124	\$0	\$0	\$0	\$0	\$0

B.: Total Federal TANF and State MOE Expenditures in FY 2017

STATE	Non-Assistance Authorized Solely Under Prior Law				Work, Education, and Training Activities				Work Supports	Early Care and Education		
	Total	Child Welfare or Foster Care Services	Juvenile Justice Services	Emergency Services Authorized Solely Under Prior Law	Total	Subsidized Employment	Education and Training	Additional Work Activities		Total	Child Care (Assistance and Non-Assistance)	Pre-Kindergarten/Head Start
U.S. TOTAL	\$596,814,408	\$393,113,434	\$94,646,461	\$109,054,513	\$3,278,209,083	\$149,913,688	\$1,618,068,949	\$1,510,226,446	\$453,314,661	\$6,257,512,332	\$3,744,078,087	\$2,513,434,245
ALABAMA	\$0	\$0	\$0	\$0	\$5,348,544	\$1,666,888	\$1,167,084	\$2,514,572	\$4,122,047	\$47,326,556	\$5,678,807	\$41,647,749
ALASKA	\$0	\$0	\$0	\$0	\$8,410,598	\$4,913	\$400,907	\$8,004,778	\$544,984	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$1,443,369	\$8,085	\$83,803	\$1,351,481	\$7,557,969	\$0	\$0	\$0
ARKANSAS	\$5,367,697	\$0	\$0	\$5,367,697	\$13,910,883	\$24,369	\$3,185,607	\$10,700,907	\$1,214,493	\$113,227,570	\$8,031,655	\$105,195,915
CALIFORNIA	\$0	\$0	\$0	\$0	\$1,620,135,300	\$28,281,797	\$985,368,236	\$606,485,267	\$238,164,177	\$615,699,792	\$615,699,792	\$0
COLORADO	\$0	\$0	\$0	\$0	\$10,686,942	\$109,875	\$6,543,978	\$4,033,089	\$6,575,626	\$86,780,822	\$11,929,348	\$74,851,474
CONNECTICUT	\$18,295,967	\$0	\$0	\$18,295,967	\$12,036,877	\$0	\$12,036,877	\$0	\$0	\$125,325,853	\$41,764,419	\$83,561,434
DELAWARE	\$0	\$0	\$0	\$0	\$7,063,297	\$4,662,751	\$1,441,546	\$959,000	\$0	\$67,489,906	\$67,489,906	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$37,991,249	\$7,661,786	\$2,163,614	\$28,165,849	\$0	\$59,532,260	\$59,532,260	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$46,314,000	\$903,182	\$4,488,375	\$40,922,443	\$4,674,677	\$207,915,572	\$207,915,572	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$11,264,653	\$7,830,818	\$7,363	\$3,426,472	\$3,481,194	\$22,182,651	\$22,182,651	\$0
HAWAII	\$0	\$0	\$0	\$0	\$43,435,456	\$1,077,472	\$32,194,470	\$10,163,514	\$3,480,032	\$10,764,061	\$10,684,015	\$80,046
IDAHO	\$10,306,270	\$0	\$0	\$10,306,270	\$2,549,194	\$81,328	\$45,408	\$2,422,458	\$39,536	\$8,696,399	\$7,221,029	\$1,475,370
ILLINOIS	\$0	\$0	\$0	\$0	\$18,685,066	\$0	\$11,449,476	\$7,235,590	\$1,821,650	\$655,044,934	\$596,458,646	\$58,586,288
INDIANA	\$0	\$0	\$0	\$0	\$182,299,818	\$0	\$181,174,442	\$1,125,376	\$893,778	\$50,569,270	\$50,569,270	\$0
IOWA	\$0	\$0	\$0	\$0	\$11,799,100	\$0	\$11,424	\$11,787,676	\$1,639,850	\$32,048,538	\$32,048,538	\$0
KANSAS	\$2,436,613	\$2,436,613	\$0	\$0	\$1,593,710	\$0	\$368,782	\$1,224,928	\$1,848,996	\$21,110,464	\$6,673,024	\$14,437,440
KENTUCKY	\$0	\$0	\$0	\$0	\$29,379,837	\$9,108,391	\$320,373	\$19,951,073	\$0	\$38,815,322	\$38,815,322	\$0
LOUISIANA	\$9,471,218	\$0	\$0	\$9,471,218	\$26,153,437	\$0	\$26,153,437	\$0	\$1,276,924	\$56,205,931	\$10,214,442	\$45,991,489
MAINE	\$0	\$0	\$0	\$0	\$310,462	\$11,024	\$184,348	\$115,090	\$2,636,854	\$10,289,744	\$9,875,077	\$414,667
MARYLAND	\$0	\$0	\$0	\$0	\$31,449,660	\$6,976,030	\$902,240	\$23,571,390	\$5,581,162	\$64,359,427	\$8,397,388	\$55,962,039
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$174,674,042	\$0	\$171,229,746	\$3,444,296	\$367,128	\$235,833,964	\$235,833,964	\$0
MICHIGAN	\$222,320	\$0	\$0	\$222,320	\$5,417,194	\$1,320,914	\$4,096,280	\$0	\$56,340,653	\$205,721,789	\$19,529,091	\$186,192,698
MINNESOTA	\$0	\$0	\$0	\$0	\$57,750,928	\$0	\$733,018	\$57,017,910	\$2,563,917	\$131,604,362	\$125,904,362	\$5,700,000
MISSISSIPPI	\$0	\$0	\$0	\$0	\$33,655,111	\$0	\$18,834,404	\$14,820,707	\$6,028,336	\$1,715,430	\$1,715,430	\$0
MISSOURI	\$102,815,902	\$102,815,902	\$0	\$0	\$19,813,192	\$604,606	\$1,428,385	\$17,780,201	\$1,657,521	\$64,379,996	\$64,379,996	\$0
MONTANA	\$3,137,781	\$3,137,781	\$0	\$0	\$6,282,079	\$1,532,027	\$971,219	\$3,778,833	\$1,283,932	\$1,795,277	\$1,795,277	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$13,749,085	\$69,065	\$0	\$13,680,020	\$0	\$6,498,998	\$6,498,998	\$0
NEVADA	\$0	\$0	\$0	\$0	\$1,362,234	\$0	\$20,640	\$1,341,594	\$1,438,829	\$17,887,420	\$17,887,420	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$5,402,863	\$0	\$103,064	\$5,299,799	\$915,736	\$4,581,872	\$4,581,872	\$0
NEW JERSEY	\$0	\$0	\$0	\$0	\$77,141,755	\$33,281	\$20,498,405	\$56,610,069	\$6,747,508	\$639,679,503	\$79,670,947	\$560,008,556
NEW MEXICO	\$0	\$0	\$0	\$0	\$18,258,626	\$7,050,184	\$1,362,468	\$9,845,974	\$743,701	\$17,600,000	\$0	\$17,600,000
NEW YORK	\$58,054,119	\$16,755,840	\$14,071,907	\$27,226,372	\$147,068,005	\$13,140,270	\$8,099,918	\$125,827,817	\$4,899,312	\$569,680,839	\$101,995,993	\$467,684,846
NORTH CAROLINA	\$70,930,564	\$70,930,564	\$0	\$0	\$4,784,508	\$3,745	\$1,718,194	\$3,062,569	\$2,504,715	\$238,836,420	\$123,127,240	\$115,709,180
NORTH DAKOTA	\$3,746,549	\$3,746,549	\$0	\$0	\$4,070,083	\$0	\$21,497	\$4,048,586	\$1,011,216	\$1,102,365	\$1,102,365	\$0
OHIO	\$0	\$0	\$0	\$0	\$87,007,936	\$31,077,240	\$16,314,726	\$39,615,970	\$38,703,370	\$424,009,055	\$424,009,055	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$10,775,516	\$0	\$10,575,321	\$200,195	\$1,403,832	\$38,280,151	\$26,200,837	\$12,079,314
OREGON	\$0	\$0	\$0	\$0	\$16,558,457	\$3,128,885	\$675,236	\$12,754,336	\$4,310,407	\$24,912,252	\$12,911,144	\$12,001,108
PENNSYLVANIA	\$81,730,801	\$0	\$80,574,554	\$1,156,247	\$98,385,280	\$0	\$2,487,496	\$95,897,784	\$5,930,846	\$459,443,805	\$304,766,928	\$154,676,877
RHODE ISLAND	\$0	\$0	\$0	\$0	\$10,868,966	\$0	\$1,179,897	\$9,689,069	\$1,946,155	\$25,766,363	\$24,966,363	\$800,000
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$14,781,529	\$0	\$9,738,626	\$5,042,903	\$762,691	\$30,879,670	\$4,085,268	\$26,794,402
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$3,866,388	\$0	\$0	\$3,866,388	\$71,956	\$802,914	\$802,914	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$17,335,633	\$0	\$0	\$17,335,633	\$1,128,868	\$80,643,594	\$18,975,782	\$61,667,812
TEXAS	\$216,563,052	\$187,782,122	\$0	\$28,780,930	\$82,283,531	\$3,000,366	\$6,755,150	\$72,528,015	\$3,149,360	\$342,673,572	\$0	\$342,673,572
UTAH	\$0	\$0	\$0	\$0	\$26,555,412	\$644,639	\$1,505,355	\$24,405,418	\$174,385	\$11,868,320	\$6,366,880	\$5,501,440
VERMONT	\$5,508,063	\$5,508,063	\$0	\$0	\$2,695,859	\$0	\$18,180	\$2,677,679	\$1,456,877	\$21,771,577	\$21,771,577	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$38,944,058	\$13,510	\$278,159	\$38,652,389	\$6,719,503	\$21,621,533	\$21,621,533	\$0
WASHINGTON	\$8,227,492	\$0	\$0	\$8,227,492	\$145,003,852	\$16,930,211	\$64,956,926	\$63,116,715	\$0	\$180,952,801	\$119,828,021	\$61,124,780
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$461,461	\$0	\$0	\$461,461	\$14,492,257	\$15,321,392	\$15,321,392	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$27,486,451	\$2,956,036	\$1,332,469	\$23,197,946	\$1,007,701	\$145,692,570	\$145,692,570	\$0
WYOMING	\$0	\$0	\$0	\$0	\$3,507,597	\$0	\$3,442,380	\$65,217	\$0	\$2,569,456	\$1,553,707	\$1,015,749

STATE	Financial Education and Asset Development	Refundable Earned Income Tax Credits	Non-EITC Refundable State Tax Credits	Non-Recurrent Short Term Benefits	Supportive Services	Services for Children and Youth	Prevention of Out-of-Wedlock Pregnancies	Fatherhood and Two-Parent Family Formation and Maintenance Programs	Child Welfare Services			
									Total	Family Support/Family Preservation /Reunification Services	Adoption Services	Additional Child Welfare Services
U.S. TOTAL	\$2,481,310	\$2,223,872,773	\$573,172,823	\$891,741,711	\$440,657,252	\$473,069,354	\$416,393,413	\$152,616,555	\$1,552,810,085	\$801,775,794	\$41,856,358	\$709,177,933
ALABAMA	\$0	\$0	\$0	\$36,833,089	\$704,845	\$900,000	\$677,815	\$3,134,334	\$32,240,451	\$12,773,121	\$0	\$19,467,330
ALASKA	\$0	\$0	\$0	\$562,274	\$113	\$4,603,822	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$10,368,879	\$6,920,114	\$0	\$0	\$0	\$141,977,573	\$100,235,620	\$24,955,295	\$16,786,658
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$146,337	\$773,729	\$2,676,113	\$231,300	\$231,300	\$0	\$0
CALIFORNIA	\$0	\$0	\$0	\$625,362	\$146,769,950	\$1,361,011	\$24,127,996	\$2,104,576	\$291	\$291	\$0	\$0
COLORADO	\$795	\$72,576,831	\$4,912,512	\$31,388,560	\$1,717,944	\$306,128	\$383,485	\$208,130	\$46,531,534	\$30,866,890	\$0	\$15,664,644
CONNECTICUT	\$0	\$0	\$0	\$0	\$13,674,783	\$0	\$63,916,191	\$15,123,836	\$61,383,862	\$61,383,862	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$2,724,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$28,927,747	\$0	\$51,109,684	\$1,307,183	\$0	\$1,293,726	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$933,915	\$19,521,199	\$0	\$298,070	\$0	\$242,112,746	\$42,277,704	\$1,929,011	\$197,906,031
GEORGIA	\$0	\$0	\$0	\$85,275	\$24,773,644	\$53,281,863	\$931,728	\$555	\$225,765,860	\$206,647,214	\$14,639,961	\$4,478,685
HAWAII	\$183,286	\$0	\$0	\$5,920,155	\$21,888,980	\$6,630,231	\$5,663,888	\$1,428,964	\$1,293,713	\$1,219,618	\$0	\$74,095
IDAHO	\$0	\$0	\$0	\$1,443,799	\$0	\$0	\$385,081	\$0	\$1,326,798	\$1,326,798	\$0	\$0
ILLINOIS	\$377,984	\$47,253,795	\$0	\$915,631	\$5,020,712	\$0	\$2,307,780	\$0	\$221,080,245	\$4,599,645	\$0	\$216,480,600
INDIANA	\$0	\$0	\$28,903,520	\$545,523	\$0	\$22,999,917	\$5,682,031	\$15,447,447	\$15,519,548	\$15,519,548	\$0	\$0
IOWA	\$0	\$26,504,653	\$0	\$252,912	\$0	\$0	\$1,671,726	\$9,896	\$62,264,012	\$57,317,704	\$0	\$4,946,308
KANSAS	\$0	\$48,346,830	\$0	\$71,499	\$2,596,524	\$26,278,361	\$0	\$1,366,090	\$5,183,436	\$5,183,436	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$10,577,899	\$0	\$0	\$4,896,435	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$14,671,057	\$0	\$0	\$7,296,057	\$809,999	\$914,195	\$3,148,436	\$33,144,353	\$682,051	\$0	\$32,462,302
MAINE	\$25,976	\$7,149,868	\$411,032	\$4,162,192	\$401,146	\$2,878,424	\$0	\$0	\$7,682,517	\$5,371,563	\$0	\$2,310,954
MARYLAND	\$0	\$152,582,046	\$0	\$26,369,776	\$0	\$0	\$147,406	\$3,994,871	\$20,035,082	\$15,395,722	\$0	\$4,639,360
MASSACHUSETTS	\$0	\$174,125,466	\$0	\$103,872,692	\$11,714,894	\$0	\$8,394,990	\$0	\$8,310,562	\$8,310,562	\$0	\$0
MICHIGAN	\$0	\$45,440,212	\$0	\$66,706,683	\$16,041,819	\$215,134,854	\$0	\$3,022	\$47,373,805	\$47,373,805	\$0	\$0
MINNESOTA	\$0	\$151,076,000	\$9,000,000	\$27,477,716	\$0	\$0	\$998,867	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$28,467,324	\$162,412	\$253,287	\$9,059,608	\$12,859,072	\$0	\$0	\$12,859,072
MISSOURI	\$0	\$0	\$0	\$59,190,790	\$3,796,752	\$0	\$0	\$1,010,125	\$0	\$0	\$0	\$0
MONTANA	\$283,145	\$0	\$0	\$576,563	\$0	\$119,341	\$318,019	\$0	\$49,166	\$49,166	\$0	\$0
NEBRASKA	\$0	\$30,057,717	\$5,004,702	\$0	\$0	\$290,065	\$0	\$0	\$2,835,724	\$2,835,724	\$0	\$0
NEVADA	\$0	\$0	\$0	\$3,384,281	\$565,933	\$0	\$110,347	\$0	\$14,580,922	\$4,040,482	\$0	\$10,540,440
NEW HAMPSHIRE	\$0	\$0	\$0	\$470,508	\$1,124,169	\$0	\$4,054,576	\$3,725,292	\$0	\$0	\$0	\$0
NEW JERSEY	\$27,479	\$354,819,092	\$0	\$10,504,393	\$13,483,670	\$16,925,945	\$1,961,876	\$5,912,164	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$74,623,200	\$0	\$0	\$0	\$302,574	\$6,500,000	\$894,565	\$894,565	\$0	\$0
NEW YORK	\$38,457	\$962,128,685	\$448,851,309	\$192,570,425	\$46,835,572	\$18,260,558	\$0	\$200,197	\$216,787,275	\$133,578,115	\$0	\$83,209,160
NORTH CAROLINA	\$0	\$0	\$0	\$5,076,516	\$492,856	\$3,942,513	\$0	\$161,576	\$54,851,890	\$9,189,041	\$332,091	\$45,330,758
NORTH DAKOTA	\$0	\$0	\$0	\$19,006	\$0	\$0	\$237,750	\$0	\$3,623,150	\$3,623,150	\$0	\$0
OHIO	\$0	\$0	\$0	\$53,851,653	\$6,160,531	\$2,066,440	\$56,558,876	\$3,418,688	\$11,098,557	\$6,928,240	\$0	\$4,170,317
OKLAHOMA	\$0	\$0	\$0	\$749,775	\$1,094,571	\$1,080,000	\$0	\$5,664,115	\$10,011,016	\$9,661,016	\$0	\$350,000
OREGON	\$0	\$0	\$1,466,548	\$29,308,375	\$11,289,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$14,302,817	\$0	\$0	\$39,155,789	\$2,234,641	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$19,128,523	\$0	\$26,236,901	\$0	\$455,066	\$0	\$0	\$27,334,161	\$0	\$0	\$27,334,161
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$3,619,770	\$0	\$0	\$2,536,458	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$257,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$247,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$3,385,376	\$0	\$0	\$6,252,470	\$9,512,117	\$0	\$0	\$0	\$0
UTAH	\$1,544,188	\$0	\$0	\$4,418,609	\$8,121,596	\$10,308,882	\$645,407	\$3,286,485	\$3,675,874	\$2,337,739	\$0	\$1,338,135
VERMONT	\$0	\$19,012,801	\$0	\$1,359,600	\$0	\$2,076,735	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$371,450	\$0	\$5,269,021	\$0	\$0	\$0	\$43,042,046	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$48,503,969	\$3,810,142	\$0	\$186,808,948	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$18,241,051	\$1,168,632	\$1,455	\$0	\$0	\$16,266,602	\$7,437,679	\$0	\$8,828,923
WISCONSIN	\$0	\$69,700,000	\$0	\$38,553,002	\$18,292,426	\$82,048,995	\$1,164,790	\$2,810,338	\$4,484,423	\$4,484,423	\$0	\$0
WYOMING	\$0	\$0	\$0	\$3,399,126	\$900,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B.: Total Federal TANF and State MOE Expenditures in FY 2017

STATE	Home Visiting Programs	Program Management				Other	Total Expenditures	Federal Unliquidated Obligations	Unobligated Balance
		Total	Administrative Costs	Assessment/Service Provision	Systems				
U.S. TOTAL	\$91,449,194	\$3,304,391,266	\$1,980,515,315	\$1,081,918,669	\$241,957,282	\$356,585,863	\$28,701,032,714	\$1,795,351,464	\$3,325,583,475
ALABAMA	\$3,970,970	\$44,106,418	\$25,689,109	\$17,396,780	\$1,020,529	\$0	\$201,682,952	\$19,000,469	\$55,175,838
ALASKA	\$0	\$5,742,773	\$5,736,823	\$0	\$5,950	\$218,855	\$73,079,622	\$48,142,469	\$0
ARIZONA	\$0	\$128,861,507	\$33,006,650	\$85,205,501	\$10,649,356	\$0	\$339,988,194	\$0	\$30,671,671
ARKANSAS	\$0	\$17,864,577	\$16,834,446	\$0	\$1,030,131	\$0	\$161,360,990	\$32,744,435	\$31,928,617
CALIFORNIA	\$0	\$810,988,260	\$523,660,382	\$237,202,178	\$50,125,700	\$180,985	\$6,236,669,561	\$307,166,829	\$0
COLORADO	\$7,672,275	\$50,326,056	\$13,923,739	\$26,851,979	\$9,550,338	\$0	\$409,995,046	\$0	\$96,394,637
CONNECTICUT	\$0	\$98,299,949	\$36,140,752	\$51,572,563	\$10,586,634	\$0	\$460,397,769	\$0	\$769,225
DELAWARE	\$0	\$19,895,635	\$3,820,250	\$15,159,594	\$915,791	\$0	\$114,594,528	\$573,052	\$7,841,854
DIST.OF COLUMBIA	\$1,239,028	\$9,921,514	\$7,604,273	\$1,523,507	\$793,734	\$0	\$312,972,626	\$166,006	\$33,210,178
FLORIDA	\$0	\$83,370,850	\$72,393,293	\$0	\$10,977,557	\$0	\$768,321,221	\$17,120,287	\$0
GEORGIA	\$0	\$26,303,289	\$15,531,016	\$5,733,468	\$5,038,805	\$0	\$486,398,842	\$23,802,516	\$40,890,044
HAWAII	\$2,596,748	\$29,642,273	\$18,450,178	\$8,340,565	\$2,851,530	\$21,659,224	\$194,544,207	\$15,605,458	\$227,923,069
IDAHO	\$0	\$7,519,063	\$5,835,536	\$0	\$1,683,527	\$0	\$40,137,093	\$0	\$19,999,580
ILLINOIS	\$0	\$68,673,583	\$0	\$68,489,093	\$184,490	\$0	\$1,064,600,690	\$0	\$0
INDIANA	\$31,403,909	\$23,452,444	\$14,894,985	\$0	\$8,557,459	\$54,977,622	\$449,408,722	\$46,270,489	\$109,511,748
IOWA	\$0	\$14,222,113	\$7,252,442	\$6,015,890	\$953,781	\$0	\$187,578,655	\$3,758,899	\$525,243
KANSAS	\$4,071,293	\$18,784,674	\$7,755,401	\$4,216,650	\$6,812,623	\$0	\$162,968,313	\$380,252	\$67,869,030
KENTUCKY	\$0	\$14,600,943	\$13,317,830	\$0	\$1,283,113	\$0	\$269,032,249	\$0	\$66,497,758
LOUISIANA	\$3,020,453	\$20,303,547	\$17,506,485	\$2,224,945	\$572,117	\$0	\$195,606,848	\$7,949,913	\$0
MAINE	\$1,851,637	\$15,687,198	\$3,023,984	\$12,549,633	\$113,581	\$0	\$79,180,546	\$5,647,321	\$141,061,695
MARYLAND	\$1,132,810	\$53,136,391	\$25,513,271	\$22,117,746	\$5,505,374	\$0	\$474,575,302	\$0	\$0
MASSACHUSETTS	\$0	\$36,557,386	\$36,557,386	\$0	\$0	\$0	\$960,914,143	\$0	\$0
MICHIGAN	\$0	\$339,103,457	\$50,197,510	\$285,195,453	\$3,710,494	\$0	\$1,164,929,453	\$0	\$116,824,429
MINNESOTA	\$6,438,825	\$46,340,728	\$46,004,701	\$0	\$336,027	\$4,732,329	\$536,127,869	\$0	\$59,253,640
MISSISSIPPI	\$0	\$4,571,810	\$4,360,300	\$0	\$211,510	\$0	\$105,357,420	\$0	\$35,006,980
MISSOURI	\$0	\$7,317,093	\$6,150,448	\$0	\$1,166,645	\$32,488,237	\$334,810,703	\$0	\$283,487
MONTANA	\$0	\$12,517,962	\$4,550,701	\$5,067,414	\$2,899,847	\$0	\$54,061,333	\$10,322,305	\$13,137,131
NEBRASKA	\$0	\$4,167,800	\$4,167,800	\$0	\$0	\$0	\$89,206,940	\$0	\$67,496,328
NEVADA	\$0	\$21,841,907	\$3,256,418	\$12,282,998	\$6,302,491	\$2,102,121	\$102,382,101	\$23,703,331	\$0
NEW HAMPSHIRE	\$390,362	\$11,041,220	\$8,294,489	\$0	\$2,746,731	\$3,041,796	\$62,091,764	\$0	\$57,492,478
NEW JERSEY	\$0	\$52,428,226	\$49,794,848	\$0	\$2,633,378	\$0	\$1,283,000,219	\$20,979,713	\$38,000,000
NEW MEXICO	\$5,000,000	\$5,073,137	\$4,397,765	\$0	\$675,372	\$71,865,551	\$256,283,776	\$52,895,424	\$38,337,654
NEW YORK	\$1,152,892	\$448,489,232	\$383,184,797	\$59,269,844	\$6,034,591	\$0	\$4,663,617,184	\$121,363,910	\$519,547,313
NORTH CAROLINA	\$0	\$67,481,660	\$42,705,813	\$24,129,165	\$646,682	\$0	\$490,632,926	\$41,691,070	\$0
NORTH DAKOTA	\$0	\$4,444,800	\$3,888,047	\$25,051	\$531,702	\$0	\$32,224,266	\$0	\$9,667,689
OHIO	\$0	\$137,385,813	\$100,489,522	\$19,513,114	\$17,383,177	\$0	\$1,067,249,543	\$463,182,107	\$29,442,901
OKLAHOMA	\$0	\$16,686,572	\$10,154,255	\$5,412,248	\$1,120,069	\$147,797	\$137,270,304	\$76,283,582	\$0
OREGON	\$0	\$111,239,938	\$39,235,241	\$72,004,697	\$0	\$0	\$303,981,457	\$0	\$50,257,767
PENNSYLVANIA	\$10,917,266	\$79,850,014	\$68,308,805	\$0	\$11,541,209	\$0	\$978,863,396	\$63,347,389	\$427,001,596
RHODE ISLAND	\$0	\$6,780,243	\$2,390,299	\$1,346,096	\$3,043,848	\$0	\$142,951,365	\$0	\$11,144,827
SOUTH CAROLINA	\$0	\$47,864,779	\$19,955,035	\$22,881,629	\$5,028,115	\$24,209,408	\$162,885,550	\$0	\$0
SOUTH DAKOTA	\$607,327	\$2,581,270	\$2,581,270	\$0	\$0	\$0	\$27,132,805	\$0	\$22,497,470
TENNESSEE	\$0	\$22,303,048	\$21,048,425	\$0	\$1,254,623	\$0	\$183,202,800	\$0	\$510,792,499
TEXAS	\$6,087,760	\$65,851,002	\$46,853,480	\$0	\$18,997,522	\$0	\$869,094,732	\$215,549,203	\$9,506,845
UTAH	\$1,590,755	\$9,362,995	\$8,240,546	\$500,136	\$622,313	\$0	\$106,842,173	\$0	\$79,193,254
VERMONT	\$0	\$14,219,931	\$5,535,842	\$7,589,166	\$1,094,923	\$0	\$83,331,806	\$0	\$0
VIRGINIA	\$0	\$31,386,747	\$24,065,221	\$0	\$7,321,526	\$19,346,749	\$235,186,481	\$7,993,633	\$121,984,621
WASHINGTON	\$798,921	\$88,021,168	\$79,092,631	\$0	\$8,928,537	\$118,288,721	\$924,024,038	\$0	\$65,087,729
WEST VIRGINIA	\$0	\$15,009,526	\$13,028,341	\$0	\$1,981,185	\$0	\$128,446,946	\$0	\$57,375,951
WISCONSIN	\$812,085	\$25,934,528	\$19,781,407	\$1,747,971	\$4,405,150	\$322,680	\$504,220,489	\$167,110,741	\$33,223,140
WYOMING	\$693,878	\$6,834,217	\$4,353,127	\$353,595	\$2,127,495	\$3,003,788	\$27,614,756	\$2,600,661	\$22,757,559

C.1.: Federal TANF Expenditures in FY 2017

STATE	Awarded	Transferred to CCDF Discretionary	Transferred to SSBG	Adjusted Award	Carryover	Basic Assistance			Assistance Authorized Solely Under Prior Law			
						Total	Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies	Total	Foster Care Payments	Juvenile Justice Payments	Emergency Assistance Authorized Solely Under Prior Law
U.S. TOTAL	\$16,846,816,914	\$1,275,258,897	\$1,137,025,437	\$13,826,532,580	\$4,677,019,983	\$3,591,288,738	\$3,368,448,190	\$222,840,548	\$576,287,514	\$279,789,757	\$38,910,485	\$257,587,272
ALABAMA	\$102,883,861	\$0	\$9,300,726	\$83,706,541	\$71,936,753	\$22,317,883	\$22,317,883	\$0	\$0	\$0	\$0	\$0
ALASKA	\$44,397,466	\$8,879,493	\$4,439,747	\$31,078,226	\$53,543,866	\$22,436,326	\$22,436,326	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$220,590,514	\$0	\$19,940,731	\$179,466,582	\$6,740,642	\$37,731,823	\$16,673,346	\$21,058,477	\$5,126,960	\$5,126,960	\$0	\$0
ARKANSAS	\$62,550,318	\$0	\$0	\$56,545,640	\$52,129,226	\$5,948,291	\$5,948,291	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$3,640,427,096	\$0	\$360,257,361	\$3,280,169,735	\$354,982,285	\$722,580,571	\$707,863,384	\$14,717,187	\$237,261,556	\$0	\$0	\$237,261,556
COLORADO	\$150,008,114	\$0	\$0	\$135,607,703	\$87,789,841	\$79,935,216	\$79,935,216	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$265,907,706	\$0	\$25,821,547	\$240,086,159	\$0	\$4,412,931	\$4,412,931	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$35,602,138	\$0	\$0	\$32,184,421	\$8,358,028	\$526,035	\$526,035	\$0	\$0	\$0	\$0	\$0
DIST. OF COLUMBIA	\$102,106,141	\$0	\$3,935,917	\$88,368,286	\$67,507,663	\$64,829,668	\$64,829,668	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$560,484,398	\$110,290,876	\$56,048,440	\$394,145,082	\$13,446,939	\$39,148,258	\$21,160,565	\$17,987,693	\$0	\$0	\$0	\$0
GEORGIA	\$329,650,291	\$0	\$2,625,206	\$327,025,085	\$50,697,790	\$69,288,738	\$35,812,230	\$33,476,508	\$31,787,640	\$31,787,640	\$0	\$0
HAWAII	\$109,046,606	\$0	\$7,417,500	\$91,160,902	\$186,209,115	\$21,743,157	\$21,743,157	\$0	\$0	\$0	\$0	\$0
IDAHO	\$30,307,166	\$7,804,096	\$1,288,054	\$21,215,016	\$25,896,278	\$1,849,210	\$1,849,210	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$583,126,272	\$0	\$1,200,000	\$581,926,272	\$47,403,096	\$38,701,439	\$38,701,439	\$0	\$0	\$0	\$0	\$0
INDIANA	\$206,116,672	\$61,835,002	\$0	\$144,281,670	\$347,383,766	\$15,857,108	\$15,857,108	\$0	\$0	\$0	\$0	\$0
IOWA	\$130,558,068	\$26,205,412	\$12,962,008	\$91,390,648	\$23,995,578	\$10,420,203	\$10,420,203	\$0	\$0	\$0	\$0	\$0
KANSAS	\$101,174,604	\$0	\$10,117,400	\$91,057,204	\$70,703,097	\$13,919,918	\$13,919,918	\$0	\$15,359,905	\$15,359,905	\$0	\$0
KENTUCKY	\$180,689,420	\$0	\$0	\$180,689,420	\$65,958,190	\$126,152,340	\$95,448,946	\$30,703,394	\$0	\$0	\$0	\$0
LOUISIANA	\$163,377,090	\$0	\$16,337,709	\$147,039,381	\$0	\$19,191,241	\$19,191,241	\$0	\$0	\$0	\$0	\$0
MAINE	\$77,863,090	\$5,013,162	\$7,786,309	\$65,063,619	\$123,302,000	\$2,840,986	\$2,840,986	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$252,590,029	\$0	\$22,834,201	\$205,507,807	\$0	\$112,469,403	\$107,897,255	\$4,572,148	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$506,475,595	\$91,570,224	\$45,785,519	\$320,499,448	\$0	\$15,157,316	\$15,157,316	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$772,794,194	\$7,056,999	\$77,279,419	\$688,457,776	\$92,107,042	\$117,105,347	\$56,898,880	\$60,206,467	\$34,291,622	\$34,291,622	\$0	\$0
MINNESOTA	\$260,597,419	\$48,000,000	\$4,790,000	\$207,807,419	\$76,190,660	\$74,514,321	\$74,514,321	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$86,481,245	\$14,513,775	\$0	\$71,967,470	\$46,672,622	\$8,131,677	\$8,131,677	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$216,335,469	\$0	\$21,633,546	\$194,701,923	\$283,487	\$24,566,523	\$24,566,523	\$0	\$0	\$0	\$0	\$0
MONTANA	\$38,186,466	\$8,700,000	\$2,635,839	\$26,850,627	\$37,504,136	\$23,449,495	\$23,449,495	\$0	\$1,618,362	\$0	\$0	\$1,618,362
NEBRASKA	\$56,642,284	\$15,228,264	\$0	\$41,414,020	\$62,646,001	\$18,531,582	\$18,531,582	\$0	\$0	\$0	\$0	\$0
NEVADA	\$48,409,620	\$0	\$0	\$43,762,394	\$15,184,743	\$15,729,922	\$15,729,922	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$38,394,141	\$10,535,748	\$877,935	\$26,980,458	\$56,232,027	\$7,532,611	\$6,907,822	\$624,789	\$8,356,446	\$3,661,931	\$2,951,582	\$1,742,933
NEW JERSEY	\$402,701,508	\$80,000,000	\$14,439,012	\$308,262,496	\$69,150,300	\$88,610,017	\$86,990,282	\$1,619,735	\$6,840,000	\$0	\$0	\$6,840,000
NEW MEXICO	\$121,597,943	\$30,527,500	\$0	\$79,392,347	\$91,973,995	\$44,859,827	\$44,859,827	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$2,693,431,718	\$253,943,530	\$180,786,939	\$2,000,138,462	\$309,310,478	\$1,010,840,242	\$1,010,840,242	\$0	\$92,975,082	\$57,016,179	\$35,958,903	\$0
NORTH CAROLINA	\$332,341,882	\$71,773,001	\$13,694,772	\$214,969,854	\$33,762,450	\$41,569,708	\$41,569,708	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$26,312,690	\$0	\$0	\$26,312,690	\$6,509,979	\$1,474,738	\$1,280,488	\$194,250	\$9,899,827	\$9,899,827	\$0	\$0
OHIO	\$725,565,965	\$0	\$64,488,404	\$661,077,561	\$440,036,135	\$112,057,767	\$112,057,767	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$144,792,997	\$22,467,407	\$14,479,300	\$107,846,290	\$45,587,882	\$30,204,235	\$8,538,370	\$21,665,865	\$8,773,765	\$5,987,954	\$0	\$2,785,811
OREGON	\$183,898,649	\$0	\$0	\$166,244,478	\$51,402,618	\$59,560,601	\$59,560,601	\$0	\$15,632,917	\$12,811,343	\$0	\$2,821,574
PENNSYLVANIA	\$717,124,957	\$184,142,000	\$30,977,000	\$502,005,957	\$497,340,473	\$177,487,631	\$177,487,631	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$92,885,548	\$16,712,975	\$6,423,698	\$69,748,875	\$7,055,364	\$24,058,002	\$24,058,002	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$110,218,646	\$0	\$0	\$99,637,930	\$0	\$37,210,831	\$21,196,796	\$16,014,035	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$21,207,402	\$0	\$2,120,740	\$19,086,662	\$22,003,613	\$8,169,811	\$8,169,811	\$0	\$5,132,124	\$1,957,915	\$0	\$3,174,209
TENNESSEE	\$190,891,768	\$0	\$0	\$190,891,768	\$386,564,248	\$41,231,289	\$41,231,289	\$0	\$0	\$0	\$0	\$0
TEXAS	\$536,118,118	\$0	\$34,964,711	\$449,687,394	\$193,237,138	\$2,579,695	\$2,579,695	\$0	\$82,499,486	\$82,499,486	\$0	\$0
UTAH	\$75,355,939	\$15,071,187	\$7,530,000	\$52,754,752	\$108,392,969	\$13,826,040	\$13,826,040	\$0	\$0	\$0	\$0	\$0
VERMONT	\$47,196,916	\$9,224,074	\$4,719,691	\$33,253,151	\$0	\$466,327	\$466,327	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$157,762,831	\$10,936,848	\$15,776,283	\$131,049,700	\$103,301,624	\$27,054,755	\$27,054,755	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$419,327,445	\$102,258,128	\$5,675,000	\$271,131,889	\$51,790,876	\$128,994,602	\$128,994,602	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$109,812,728	\$0	\$10,981,273	\$98,831,455	\$52,544,998	\$1,251,709	\$1,251,709	\$0	\$20,731,822	\$19,388,995	\$0	\$1,342,827
WISCONSIN	\$346,069,120	\$62,569,196	\$14,653,500	\$235,623,284	\$138,297,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYOMING	\$18,428,651	\$0	\$0	\$18,428,651	\$23,952,122	\$2,761,372	\$2,761,372	\$0	\$0	\$0	\$0	\$0

C.1.: Federal TANF Expenditures in FY 2017

STATE	Non-Assistance Authorized Solely Under Prior Law				Work, Education, and Training Activities				Work Supports	Early Care and Education			Financial Education and Asset Development
	Total	Child Welfare or Foster Care Services	Juvenile Justice Services	Emergency Services Authorized Solely Under Prior Law	Total	Subsidized Employment	Education and Training	Additional Work Activities		Total	Child Care (Assistance and Non-Assistance)	Pre-Kindergarten/Head Start	
U.S. TOTAL	\$596,814,408	\$393,113,434	\$94,646,461	\$109,054,513	\$2,792,247,765	\$118,934,542	\$1,421,450,463	\$1,251,862,760	\$404,032,314	\$1,529,468,501	\$1,464,162,869	\$65,305,632	\$2,443,334
ALABAMA	\$0	\$0	\$0	\$0	\$4,956,376	\$1,666,888	\$1,167,084	\$2,122,404	\$1,383,851	\$0	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$8,396,616	\$4,913	\$386,925	\$8,004,778	\$544,984	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$332,469	\$8,085	\$83,803	\$240,581	\$7,557,969	\$0	\$0	\$0	\$0
ARKANSAS	\$5,367,697	\$0	\$0	\$5,367,697	\$13,910,883	\$24,369	\$3,185,607	\$10,700,907	\$953,493	\$8,031,655	\$8,031,655	\$0	\$0
CALIFORNIA	\$0	\$0	\$0	\$0	\$1,555,932,992	\$18,394,991	\$954,695,485	\$582,842,516	\$226,968,120	\$95,130,986	\$95,130,986	\$0	\$0
COLORADO	\$0	\$0	\$0	\$0	\$9,721,438	\$92,839	\$6,035,479	\$3,593,120	\$5,140,626	\$1,039,611	\$1,026,695	\$12,916	\$675
CONNECTICUT	\$18,295,967	\$0	\$0	\$18,295,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$6,104,297	\$4,662,751	\$1,441,546	\$0	\$0	\$21,708,932	\$21,708,932	\$0	\$0
DIST. OF COLUMBIA	\$0	\$0	\$0	\$0	\$17,745,072	\$0	\$2,163,614	\$15,581,458	\$0	\$36,947,695	\$36,947,695	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$46,314,000	\$903,182	\$4,488,375	\$40,922,443	\$4,674,677	\$95,976,178	\$95,976,178	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$11,264,653	\$7,830,818	\$7,363	\$3,426,472	\$2,956,750	\$0	\$0	\$0	\$0
HAWAII	\$0	\$0	\$0	\$0	\$1,273,616	\$22,204	\$0	\$1,251,412	\$1,302,338	\$0	\$0	\$0	\$178,797
IDAHO	\$10,306,270	\$0	\$0	\$10,306,270	\$357,180	\$81,328	\$45,408	\$230,444	\$20,272	\$7,070,579	\$6,045,209	\$1,025,370	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$18,574,979	\$0	\$11,449,476	\$7,125,503	\$1,775,872	\$230,338,607	\$230,338,607	\$0	\$377,984
INDIANA	\$0	\$0	\$0	\$0	\$182,299,818	\$0	\$181,174,442	\$1,125,376	\$893,778	\$35,212,323	\$35,212,323	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$2,893,397	\$0	\$0	\$2,893,397	\$396,220	\$23,598,281	\$23,598,281	\$0	\$0
KANSAS	\$2,436,613	\$2,436,613	\$0	\$0	\$1,593,710	\$0	\$368,782	\$1,224,928	\$1,848,996	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$20,339,420	\$6,324,498	\$320,373	\$13,694,549	\$0	\$7,687,850	\$7,687,850	\$0	\$0
LOUISIANA	\$9,471,218	\$0	\$0	\$9,471,218	\$3,511,324	\$0	\$3,511,324	\$0	\$1,276,924	\$40,150,157	\$0	\$40,150,157	\$0
MAINE	\$0	\$0	\$0	\$0	\$194,853	\$11,024	\$78,638	\$105,191	\$1,288,053	\$4,985,978	\$4,985,978	\$0	\$25,976
MARYLAND	\$0	\$0	\$0	\$0	\$30,978,449	\$6,955,983	\$902,240	\$23,120,226	\$5,566,685	\$7,868,559	\$7,868,559	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$163,101,940	\$0	\$163,101,940	\$0	\$0	\$190,860,596	\$190,860,596	\$0	\$0
MICHIGAN	\$222,320	\$0	\$0	\$222,320	\$4,565,557	\$1,128,917	\$3,436,640	\$0	\$46,945,766	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$55,556,136	\$0	\$733,018	\$54,823,118	\$2,563,917	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$14,338,361	\$0	\$0	\$14,338,361	\$5,888,566	\$0	\$0	\$0	\$0
MISSOURI	\$102,815,902	\$102,815,902	\$0	\$0	\$5,905,792	\$251,933	\$1,085,124	\$4,568,735	\$0	\$36,400,117	\$36,400,117	\$0	\$0
MONTANA	\$3,137,781	\$3,137,781	\$0	\$0	\$2,574,998	\$1,452,201	\$824,050	\$298,747	\$482,780	\$481,287	\$481,287	\$0	\$249,778
NEBRASKA	\$0	\$0	\$0	\$0	\$11,028,587	\$69,065	\$0	\$10,959,522	\$0	\$0	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0	\$19,090	\$0	\$11,390	\$7,700	\$570,145	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$758,790	\$0	\$61,838	\$696,952	\$490,903	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$0	\$41,955,318	\$9,762	\$12,330,127	\$29,615,429	\$6,740,393	\$0	\$0	\$0	\$27,479
NEW MEXICO	\$0	\$0	\$0	\$0	\$17,640,130	\$7,050,184	\$743,972	\$9,845,974	\$743,701	\$17,600,000	\$0	\$17,600,000	\$0
NEW YORK	\$58,054,119	\$16,755,840	\$14,071,907	\$27,226,372	\$131,817,588	\$12,961,844	\$7,950,392	\$110,905,352	\$4,578,071	\$10,796	\$10,796	\$0	\$38,457
NORTH CAROLINA	\$70,930,564	\$70,930,564	\$0	\$0	\$1,679,944	\$562	\$1,184,688	\$494,694	\$262,356	\$91,888,410	\$91,888,410	\$0	\$0
NORTH DAKOTA	\$3,746,549	\$3,746,549	\$0	\$0	\$874,350	\$0	\$19,282	\$855,068	\$753,233	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$87,007,936	\$31,077,240	\$16,314,726	\$39,615,970	\$38,703,370	\$245,260,216	\$245,260,216	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$3,797,329	\$0	\$3,720,992	\$76,337	\$572,345	\$18,664,078	\$18,664,078	\$0	\$0
OREGON	\$0	\$0	\$0	\$0	\$9,547,568	\$721,121	\$421,766	\$8,404,681	\$3,052,278	\$3,564,540	\$3,564,540	\$0	\$0
PENNSYLVANIA	\$81,730,801	\$0	\$80,574,554	\$1,156,247	\$83,553,766	\$0	\$2,487,496	\$81,066,270	\$5,879,621	\$68,819,001	\$68,819,001	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$9,689,069	\$0	\$0	\$9,689,069	\$1,946,155	\$19,645,844	\$19,645,844	\$0	\$0
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$14,781,529	\$0	\$9,738,626	\$5,042,903	\$762,691	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$2,605,312	\$0	\$0	\$2,605,312	\$35,978	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$15,808,268	\$0	\$0	\$15,808,268	\$1,087,461	\$0	\$0	\$0	\$0
TEXAS	\$216,563,052	\$187,782,122	\$0	\$28,780,930	\$74,891,225	\$2,628,744	\$6,748,565	\$65,513,916	\$2,770,677	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$17,733,386	\$644,639	\$1,505,355	\$15,583,392	\$174,385	\$7,393,396	\$1,891,956	\$5,501,440	\$1,544,188
VERMONT	\$5,508,063	\$5,508,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,293,793	\$1,293,793	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$10,868,864	\$13,510	\$275,732	\$10,579,622	\$765,594	\$292,771	\$292,771	\$0	\$0
WASHINGTON	\$8,227,492	\$0	\$0	\$8,227,492	\$62,563,645	\$11,119,610	\$13,073,955	\$38,370,080	\$0	\$52,487,946	\$52,487,946	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$461,461	\$0	\$0	\$461,461	\$13,685,208	\$12,350,000	\$12,350,000	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$7,017,071	\$2,821,337	\$814,389	\$3,381,345	\$27,112	\$145,692,570	\$145,692,570	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$3,409,213	\$0	\$3,360,436	\$48,777	\$0	\$1,015,749	\$0	\$1,015,749	\$0

STATE	Refundable Earned Income Tax Credits	Non-EITC Refundable State Tax Credits	Non-Recurrent Short Term Benefits	Supportive Services	Services for Children and Youth	Prevention of Out-of- Wedlock Pregnancies	Fatherhood and Two- Parent Family Formation and Maintenance Programs	Child Welfare Services				Home Visiting Programs
								Total	Family Support/Family Preservation /Reunification Services	Adoption Services	Additional Child Welfare Services	
U.S. TOTAL	\$247,840,774	\$0	\$302,435,001	\$244,847,198	\$196,756,308	\$144,044,594	\$119,438,883	\$1,031,106,779	\$560,449,253	\$15,801,176	\$454,856,350	\$69,303,048
ALABAMA	\$0	\$0	\$13,592,421	\$704,845	\$697,500	\$677,815	\$3,126,044	\$12,773,121	\$12,773,121	\$0	\$0	\$939,664
ALASKA	\$0	\$0	\$0	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$10,368,879	\$6,920,114	\$0	\$0	\$0	\$43,109,437	\$41,545,109	\$0	\$1,564,328	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$146,337	\$773,729	\$2,676,113	\$231,300	\$231,300	\$0	\$0	\$0
CALIFORNIA	\$0	\$0	\$273,875	\$37,957,670	\$0	\$11,223,319	\$0	\$0	\$0	\$0	\$0	\$0
COLORADO	\$0	\$0	\$2,957,492	\$1,524,688	\$257,717	\$359,036	\$198,516	\$845,396	\$339,373	\$0	\$506,023	\$278,143
CONNECTICUT	\$0	\$0	\$0	\$12,071,606	\$0	\$63,916,191	\$14,796,695	\$61,383,862	\$61,383,862	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$1,937,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST. OF COLUMBIA	\$0	\$0	\$0	\$325,000	\$0	\$1,293,726	\$0	\$0	\$0	\$0	\$0	\$1,239,028
FLORIDA	\$0	\$0	\$933,915	\$19,521,199	\$0	\$298,070	\$0	\$141,591,202	\$13,522,960	\$1,304,124	\$126,764,118	\$0
GEORGIA	\$0	\$0	\$85,275	\$24,773,644	\$13,965,334	\$931,728	\$555	\$137,470,213	\$118,826,567	\$14,164,961	\$4,478,685	\$0
HAWAII	\$0	\$0	\$263,496	\$392,297	\$635,564	\$1,715,966	\$215,980	\$1,219,618	\$1,219,618	\$0	\$0	\$2,596,748
IDAHO	\$0	\$0	\$1,393,728	\$0	\$0	\$385,081	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$47,253,795	\$0	\$915,631	\$0	\$0	\$2,307,780	\$0	\$221,080,245	\$4,599,645	\$0	\$216,480,600	\$0
INDIANA	\$0	\$0	\$545,523	\$0	\$9,120,269	\$5,682,031	\$15,447,447	\$15,519,548	\$15,519,548	\$0	\$0	\$31,403,909
IOWA	\$0	\$0	\$252,912	\$0	\$0	\$1,671,726	\$9,896	\$62,264,012	\$57,317,704	\$0	\$4,946,308	\$0
KANSAS	\$0	\$0	\$71,499	\$2,596,524	\$26,278,361	\$0	\$1,366,090	\$5,183,436	\$5,183,436	\$0	\$0	\$4,071,293
KENTUCKY	\$0	\$0	\$0	\$10,448,241	\$0	\$0	\$1,362,480	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$7,296,057	\$809,999	\$914,195	\$0	\$33,144,353	\$682,051	\$0	\$32,462,302	\$3,020,453
MAINE	\$7,149,868	\$0	\$337,456	\$396,728	\$1,808,942	\$0	\$0	\$5,371,563	\$5,371,563	\$0	\$0	\$1,851,637
MARYLAND	\$0	\$0	\$408,691	\$0	\$0	\$147,406	\$3,994,871	\$20,021,259	\$15,381,899	\$0	\$4,639,360	\$1,132,810
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$21,661,546	\$16,041,819	\$109,111,002	\$0	\$3,022	\$41,342,397	\$41,342,397	\$0	\$0	\$0
MINNESOTA	\$24,076,000	\$0	\$27,265,549	\$0	\$0	\$998,867	\$0	\$0	\$0	\$0	\$0	\$6,438,825
MISSISSIPPI	\$0	\$0	\$0	\$28,467,324	\$162,412	\$253,287	\$9,059,608	\$12,859,072	\$0	\$0	\$12,859,072	\$0
MISSOURI	\$0	\$0	\$0	\$3,730,935	\$0	\$0	\$1,010,125	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$69,724	\$0	\$119,341	\$318,019	\$0	\$49,166	\$49,166	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,835,724	\$2,835,724	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$276,780	\$0	\$51,067	\$0	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$188,997	\$1,124,169	\$0	\$155,501	\$148,958	\$0	\$0	\$0	\$0	\$390,362
NEW JERSEY	\$113,500,000	\$0	\$3,015,809	\$5,288,333	\$11,352,058	\$1,961,876	\$5,762,216	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$894,565	\$894,565	\$0	\$0	\$5,000,000
NEW YORK	\$0	\$0	\$155,080,235	\$33,543,024	\$4,521,258	\$0	\$200,197	\$164,077,971	\$133,576,632	\$0	\$30,501,339	\$1,148,371
NORTH CAROLINA	\$0	\$0	\$323,437	\$174,402	\$3,867,847	\$0	\$161,576	\$5,564,038	\$5,231,947	\$332,091	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$19,006	\$0	\$0	\$237,750	\$0	\$1,704,727	\$1,704,727	\$0	\$0	\$0
OHIO	\$0	\$0	\$12,522,759	\$6,160,531	\$2,066,440	\$1,757,498	\$3,066,982	\$6,822,652	\$2,652,335	\$0	\$4,170,317	\$0
OKLAHOMA	\$0	\$0	\$280,222	\$513,038	\$456,145	\$0	\$5,664,115	\$4,146,628	\$4,004,163	\$0	\$142,465	\$0
OREGON	\$0	\$0	\$0	\$6,329,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$13,072,685	\$0	\$0	\$39,115,053	\$2,234,641	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,174,375	\$0	\$0	\$5,174,375	\$0
SOUTH CAROLINA	\$0	\$0	\$0	\$3,619,770	\$0	\$0	\$2,536,458	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$257,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$607,327
TENNESSEE	\$0	\$0	\$0	\$237,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$3,289,270	\$0	\$0	\$6,252,470	\$9,512,117	\$0	\$0	\$0	\$0	\$6,087,760
UTAH	\$0	\$0	\$4,359,808	\$8,052,866	\$10,308,882	\$645,407	\$3,286,485	\$3,675,874	\$2,337,739	\$0	\$1,338,135	\$1,590,755
VERMONT	\$19,012,801	\$0	\$829,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$371,450	\$0	\$5,269,021	\$0	\$0	\$0	\$33,597,696	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$200,000	\$3,531,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$18,241,051	\$1,168,632	\$1,455	\$0	\$0	\$16,266,602	\$7,437,679	\$0	\$8,828,923	\$0
WISCONSIN	\$36,476,860	\$0	\$640,453	\$500,000	\$1,069,445	\$0	\$0	\$4,484,423	\$4,484,423	\$0	\$0	\$812,085
WYOMING	\$0	\$0	\$1,767,546	\$900,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693,878

C.1.: Federal TANF Expenditures in FY 2017

STATE	Program Management					Total Expenditures	Federal Unliquidated Obligations	Unobligated Balance
	Total	Administrative Costs	Assessment/Service Provision	Systems	Other			
U.S. TOTAL	\$2,091,118,587	\$1,050,280,683	\$860,261,602	\$180,576,302	\$51,143,878	\$13,990,617,624	\$1,795,351,464	\$3,325,583,475
ALABAMA	\$30,174,061	\$17,302,737	\$12,029,343	\$841,981	\$0	\$91,343,581	\$19,000,469	\$55,175,838
ALASKA	\$5,101,584	\$5,095,634	\$0	\$5,950	\$0	\$36,479,623	\$48,142,469	\$0
ARIZONA	\$65,571,103	\$18,549,228	\$42,078,789	\$4,943,086	\$0	\$176,718,754	\$0	\$30,671,671
ARKANSAS	\$11,966,994	\$10,936,863	\$0	\$1,030,131	\$0	\$50,006,492	\$32,744,435	\$31,928,617
CALIFORNIA	\$440,656,102	\$194,829,941	\$200,222,052	\$45,604,109	\$0	\$3,327,985,191	\$307,166,829	\$0
COLORADO	\$39,144,764	\$10,246,288	\$22,745,239	\$6,153,237	\$0	\$141,403,318	\$0	\$96,394,637
CONNECTICUT	\$64,439,682	\$12,867,119	\$51,572,563	\$0	\$0	\$239,316,934	\$0	\$769,225
DELAWARE	\$5,268,212	\$3,820,250	\$702,759	\$745,203	\$0	\$35,545,260	\$573,052	\$7,841,854
DIST. OF COLUMBIA	\$9,921,514	\$7,604,273	\$1,523,507	\$793,734	\$0	\$132,301,703	\$166,006	\$33,210,178
FLORIDA	\$42,014,235	\$34,852,005	\$0	\$7,162,230	\$0	\$390,471,734	\$17,120,287	\$0
GEORGIA	\$20,505,785	\$13,508,654	\$5,593,724	\$1,403,407	\$0	\$313,030,315	\$23,802,516	\$40,890,044
HAWAII	\$12,772,117	\$6,366,561	\$4,408,583	\$1,996,973	\$0	\$44,309,694	\$15,605,458	\$227,923,069
IDAHO	\$5,729,394	\$4,509,472	\$0	\$1,219,922	\$0	\$27,111,714	\$0	\$19,999,580
ILLINOIS	\$68,003,036	\$0	\$67,826,706	\$176,330	\$0	\$629,329,368	\$0	\$0
INDIANA	\$23,452,444	\$14,894,985	\$0	\$8,557,459	\$449,001	\$335,883,199	\$46,270,489	\$109,511,748
IOWA	\$9,595,437	\$6,274,646	\$2,794,213	\$526,578	\$0	\$111,102,084	\$3,758,899	\$525,243
KANSAS	\$18,784,674	\$7,755,401	\$4,216,650	\$6,812,623	\$0	\$93,511,019	\$380,252	\$67,869,030
KENTUCKY	\$14,159,521	\$13,008,812	\$0	\$1,150,709	\$0	\$180,149,852	\$0	\$66,497,758
LOUISIANA	\$20,303,547	\$17,506,485	\$2,224,945	\$572,117	\$0	\$139,089,468	\$7,949,913	\$0
MAINE	\$15,404,563	\$2,747,742	\$12,543,240	\$113,581	\$0	\$41,656,603	\$5,647,321	\$141,061,695
MARYLAND	\$47,167,695	\$21,994,116	\$20,846,443	\$4,327,136	\$0	\$229,755,828	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$369,119,852	\$0	\$0
MICHIGAN	\$272,449,991	\$46,409,185	\$222,540,405	\$3,500,401	\$0	\$663,740,389	\$0	\$116,824,429
MINNESOTA	\$28,598,495	\$28,262,468	\$0	\$336,027	\$4,732,329	\$224,744,439	\$0	\$59,253,640
MISSISSIPPI	\$4,472,805	\$4,337,841	\$0	\$134,964	\$0	\$83,633,112	\$0	\$35,006,980
MISSOURI	\$1,461,069	\$1,461,069	\$0	\$0	\$18,811,460	\$194,701,923	\$0	\$283,487
MONTANA	\$8,344,596	\$4,001,386	\$3,091,847	\$1,251,363	\$0	\$40,895,327	\$10,322,305	\$13,137,131
NEBRASKA	\$4,167,800	\$4,167,800	\$0	\$0	\$0	\$36,563,693	\$0	\$67,496,328
NEVADA	\$21,141,907	\$3,256,418	\$11,582,998	\$6,302,491	\$2,102,121	\$39,891,032	\$23,703,331	\$0
NEW HAMPSHIRE	\$4,972,851	\$3,174,113	\$0	\$1,798,738	\$1,600,419	\$25,720,007	\$0	\$57,492,478
NEW JERSEY	\$33,379,584	\$31,568,348	\$0	\$1,811,236	\$0	\$318,433,083	\$20,979,713	\$38,000,000
NEW MEXICO	\$5,073,137	\$4,397,765	\$0	\$675,372	\$0	\$91,811,360	\$52,895,424	\$38,337,654
NEW YORK	\$270,215,093	\$213,163,696	\$57,051,397	\$0	\$0	\$1,927,100,504	\$121,363,910	\$519,547,313
NORTH CAROLINA	\$22,523,207	\$19,445,860	\$2,949,676	\$127,671	\$0	\$238,945,489	\$41,691,070	\$0
NORTH DAKOTA	\$4,444,800	\$3,888,047	\$25,051	\$531,702	\$0	\$23,154,980	\$0	\$9,667,689
OHIO	\$93,062,537	\$56,813,010	\$18,866,495	\$17,383,032	\$0	\$608,488,688	\$463,182,107	\$29,442,901
OKLAHOMA	\$4,016,862	\$1,313,951	\$2,255,715	\$447,196	\$61,828	\$77,150,590	\$76,283,582	\$0
OREGON	\$87,355,714	\$24,342,096	\$63,013,618	\$0	\$0	\$185,043,500	\$0	\$50,257,767
PENNSYLVANIA	\$37,104,246	\$28,151,770	\$0	\$8,952,476	\$0	\$508,997,445	\$63,347,389	\$427,001,596
RHODE ISLAND	\$5,145,967	\$1,857,931	\$904,809	\$2,383,227	\$0	\$65,659,412	\$0	\$11,144,827
SOUTH CAROLINA	\$44,635,037	\$17,689,581	\$22,880,754	\$4,064,702	\$6,672,330	\$110,218,646	\$0	\$0
SOUTH DAKOTA	\$1,784,814	\$1,784,814	\$0	\$0	\$0	\$18,592,805	\$0	\$22,497,470
TENNESSEE	\$8,298,610	\$7,652,775	\$0	\$645,835	\$0	\$66,663,517	\$0	\$510,792,499
TEXAS	\$64,888,745	\$46,041,375	\$0	\$18,847,370	\$0	\$469,334,497	\$215,549,203	\$9,506,845
UTAH	\$9,362,995	\$8,240,546	\$500,136	\$622,313	\$0	\$81,954,467	\$0	\$79,193,254
VERMONT	\$6,142,861	\$2,778,631	\$2,995,514	\$368,716	\$0	\$33,253,151	\$0	\$0
VIRGINIA	\$12,764,997	\$8,586,135	\$0	\$4,178,862	\$13,387,922	\$104,373,070	\$7,993,633	\$121,984,621
WASHINGTON	\$42,092,710	\$34,728,334	\$0	\$7,364,376	\$0	\$298,097,464	\$0	\$65,087,729
WEST VIRGINIA	\$9,842,562	\$7,861,377	\$0	\$1,981,185	\$0	\$94,000,502	\$0	\$57,375,951
WISCONSIN	\$9,767,694	\$7,468,852	\$0	\$2,298,842	\$322,680	\$206,810,393	\$167,110,741	\$33,223,140
WYOMING	\$3,470,437	\$2,764,297	\$274,431	\$431,709	\$3,003,788	\$17,022,553	\$2,600,661	\$22,757,559

C.2.: State MOE Expenditures in FY 2017

STATE	Basic Assistance			Work, Education, and Training Activities				Work Supports	Early Care and Education		
	Total	Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies	Total	Subsidized Employment	Education and Training	Additional Work Activities		Total	Child Care (Assistance and Non-Assistance)	Pre-Kindergarten/Head Start
U.S. TOTAL	\$3,468,364,379	\$3,282,070,195	\$186,294,184	\$485,961,318	\$30,979,146	\$196,618,486	\$258,363,686	\$49,282,347	\$4,728,043,831	\$2,279,915,218	\$2,448,128,613
ALABAMA	\$0	\$0	\$0	\$392,168	\$0	\$0	\$392,168	\$2,738,196	\$47,326,556	\$5,678,807	\$41,647,749
ALASKA	\$30,559,877	\$30,559,877	\$0	\$13,982	\$0	\$13,982	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$1,110,900	\$0	\$0	\$1,110,900	\$0	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261,000	\$105,195,915	\$0	\$105,195,915
CALIFORNIA	\$1,816,669,734	\$1,721,841,790	\$94,827,944	\$64,202,308	\$9,886,806	\$30,672,751	\$23,642,751	\$11,196,057	\$520,568,806	\$520,568,806	\$0
COLORADO	\$9,992,190	\$9,992,190	\$0	\$965,504	\$17,036	\$508,499	\$439,969	\$1,435,000	\$85,741,211	\$10,902,653	\$74,838,558
CONNECTICUT	\$47,927,520	\$47,927,520	\$0	\$12,036,877	\$0	\$12,036,877	\$0	\$0	\$125,325,853	\$41,764,419	\$83,561,434
DELAWARE	\$16,895,317	\$16,895,317	\$0	\$959,000	\$0	\$0	\$959,000	\$0	\$45,780,974	\$45,780,974	\$0
DIST. OF COLUMBIA	\$56,820,567	\$56,820,567	\$0	\$20,246,177	\$7,661,786	\$0	\$12,584,391	\$0	\$22,584,565	\$22,584,565	\$0
FLORIDA	\$124,031,934	\$67,665,592	\$56,366,342	\$0	\$0	\$0	\$0	\$0	\$111,939,394	\$111,939,394	\$0
GEORGIA	\$17,251,752	\$1,630,922	\$15,620,830	\$0	\$0	\$0	\$0	\$524,444	\$22,182,651	\$22,182,651	\$0
HAWAII	\$18,214,039	\$18,214,039	\$0	\$42,161,840	\$1,055,268	\$32,194,470	\$8,912,102	\$2,177,694	\$10,764,061	\$10,684,015	\$80,046
IDAHO	\$6,021,743	\$6,021,743	\$0	\$2,192,014	\$0	\$0	\$2,192,014	\$19,264	\$1,625,820	\$1,175,820	\$450,000
ILLINOIS	\$4,717,871	\$4,717,871	\$0	\$110,087	\$0	\$0	\$110,087	\$45,778	\$424,706,327	\$366,120,039	\$58,586,288
INDIANA	\$856,787	\$856,787	\$0	\$0	\$0	\$0	\$0	\$0	\$15,356,947	\$15,356,947	\$0
IOWA	\$26,745,652	\$26,745,652	\$0	\$8,905,703	\$0	\$11,424	\$8,894,279	\$1,243,630	\$8,450,257	\$8,450,257	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,110,464	\$6,673,024	\$14,437,440
KENTUCKY	\$44,609,473	\$27,503,027	\$17,106,446	\$9,040,417	\$2,783,893	\$0	\$6,256,524	\$0	\$31,127,472	\$31,127,472	\$0
LOUISIANA	\$0	\$0	\$0	\$22,642,113	\$0	\$22,642,113	\$0	\$0	\$16,055,774	\$10,214,442	\$5,841,332
MAINE	\$22,852,510	\$22,852,510	\$0	\$115,609	\$0	\$105,710	\$9,899	\$1,348,801	\$5,303,766	\$4,889,099	\$414,667
MARYLAND	\$3,317,268	\$3,317,268	\$0	\$471,211	\$20,047	\$0	\$451,164	\$14,477	\$56,490,868	\$528,829	\$55,962,039
MASSACHUSETTS	\$191,905,703	\$191,905,703	\$0	\$11,572,102	\$0	\$8,127,806	\$3,444,296	\$367,128	\$44,973,368	\$44,973,368	\$0
MICHIGAN	\$16,026,676	\$16,026,676	\$0	\$851,637	\$191,997	\$659,640	\$0	\$9,394,887	\$205,721,789	\$19,529,091	\$186,192,698
MINNESOTA	\$23,629,876	\$23,629,876	\$0	\$2,194,792	\$0	\$0	\$2,194,792	\$0	\$131,604,362	\$125,904,362	\$5,700,000
MISSISSIPPI	\$453,353	\$453,353	\$0	\$19,316,750	\$0	\$18,834,404	\$482,346	\$139,770	\$1,715,430	\$1,715,430	\$0
MISSOURI	\$17,774,572	\$17,774,572	\$0	\$13,907,400	\$352,673	\$343,261	\$13,211,466	\$1,657,521	\$27,979,879	\$27,979,879	\$0
MONTANA	\$2,630,211	\$2,630,211	\$0	\$3,707,081	\$79,826	\$147,169	\$3,480,086	\$801,152	\$1,313,990	\$1,313,990	\$0
NEBRASKA	\$8,071,267	\$8,071,267	\$0	\$2,720,498	\$0	\$0	\$2,720,498	\$0	\$6,498,998	\$6,498,998	\$0
NEVADA	\$23,378,185	\$23,378,185	\$0	\$1,343,144	\$0	\$9,250	\$1,333,894	\$868,684	\$17,887,420	\$17,887,420	\$0
NEW HAMPSHIRE	\$11,454,313	\$10,840,797	\$613,516	\$4,644,073	\$0	\$41,226	\$4,602,847	\$424,833	\$4,581,872	\$4,581,872	\$0
NEW JERSEY	\$7,918,591	\$7,918,591	\$0	\$35,186,437	\$23,519	\$8,168,278	\$26,994,640	\$7,115	\$639,679,503	\$79,670,947	\$560,008,556
NEW MEXICO	\$10,562,595	\$10,562,595	\$0	\$618,496	\$0	\$618,496	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$444,784,983	\$444,784,983	\$0	\$15,250,417	\$178,426	\$149,526	\$14,922,465	\$321,241	\$569,670,043	\$101,985,197	\$467,684,846
NORTH CAROLINA	\$0	\$0	\$0	\$3,104,564	\$3,183	\$533,506	\$2,567,875	\$2,242,359	\$146,948,010	\$31,238,830	\$115,709,180
NORTH DAKOTA	\$2,594,782	\$2,321,534	\$273,248	\$3,195,733	\$0	\$2,215	\$3,193,518	\$257,983	\$1,102,365	\$1,102,365	\$0
OHIO	\$134,930,857	\$133,956,003	\$974,854	\$0	\$0	\$0	\$0	\$0	\$178,748,839	\$178,748,839	\$0
OKLAHOMA	\$12,398,959	\$11,887,955	\$511,004	\$6,978,187	\$0	\$6,854,329	\$123,858	\$831,487	\$19,616,073	\$7,536,759	\$12,079,314
OREGON	\$29,702,372	\$29,702,372	\$0	\$7,010,889	\$2,407,764	\$253,470	\$4,349,655	\$1,258,129	\$21,347,712	\$9,346,604	\$12,001,108
PENNSYLVANIA	\$9,424,506	\$9,424,506	\$0	\$14,831,514	\$0	\$0	\$14,831,514	\$51,225	\$390,624,804	\$235,947,927	\$154,676,877
RHODE ISLAND	\$376,985	\$376,985	\$0	\$1,179,897	\$0	\$1,179,897	\$0	\$0	\$6,120,519	\$5,320,519	\$800,000
SOUTH CAROLINA	\$1,020,414	\$1,020,414	\$0	\$0	\$0	\$0	\$0	\$0	\$30,879,670	\$4,085,268	\$26,794,402
SOUTH DAKOTA	\$5,643,576	\$5,643,576	\$0	\$1,261,076	\$0	\$0	\$1,261,076	\$35,978	\$802,914	\$802,914	\$0
TENNESSEE	\$20,312,465	\$20,312,465	\$0	\$1,527,365	\$0	\$0	\$1,527,365	\$41,407	\$80,643,594	\$18,975,782	\$61,667,812
TEXAS	\$48,257,311	\$48,257,311	\$0	\$7,392,306	\$371,622	\$6,585	\$7,014,099	\$378,683	\$342,673,572	\$0	\$342,673,572
UTAH	\$11,463,225	\$11,463,225	\$0	\$8,822,026	\$0	\$0	\$8,822,026	\$0	\$4,474,924	\$4,474,924	\$0
VERMONT	\$14,764,036	\$14,764,036	\$0	\$2,695,859	\$0	\$18,180	\$2,677,679	\$1,456,877	\$20,477,784	\$20,477,784	\$0
VIRGINIA	\$41,430,619	\$41,430,619	\$0	\$28,075,194	\$0	\$2,427	\$28,072,767	\$5,953,909	\$21,328,762	\$21,328,762	\$0
WASHINGTON	\$14,613,422	\$14,613,422	\$0	\$82,440,207	\$5,810,601	\$51,882,971	\$24,746,635	\$0	\$128,464,855	\$67,340,075	\$61,124,780
WEST VIRGINIA	\$25,501,039	\$25,501,039	\$0	\$0	\$0	\$0	\$0	\$807,049	\$2,971,392	\$2,971,392	\$0
WISCONSIN	\$85,910,500	\$85,910,500	\$0	\$20,469,380	\$134,699	\$518,080	\$19,816,601	\$980,589	\$0	\$0	\$0
WYOMING	\$3,944,752	\$3,944,752	\$0	\$98,384	\$0	\$81,944	\$16,440	\$0	\$1,553,707	\$1,553,707	\$0

STATE	Financial Education and Asset Development	Refundable Earned Income Tax Credits	Non-EITC Refundable State Tax Credits	Non-Recurrent Short Term Benefits	Supportive Services	Services for Children and Youth	Prevention of Out-of-Wedlock Pregnancies	Fatherhood and Two-Parent Family Formation and Maintenance Programs	Child Welfare Services			
									Total	Family Support/Family Preservation /Reunification Services	Adoption Services	Additional Child Welfare Services
U.S. TOTAL	\$37,976	\$1,976,031,999	\$573,172,823	\$589,306,710	\$195,810,054	\$276,313,046	\$272,348,819	\$33,177,672	\$521,703,306	\$241,326,541	\$26,055,182	\$254,321,583
ALABAMA	\$0	\$0	\$0	\$23,240,668	\$0	\$202,500	\$0	\$8,290	\$19,467,330	\$0	\$0	\$19,467,330
ALASKA	\$0	\$0	\$0	\$562,274	\$0	\$4,603,822	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,868,136	\$58,690,511	\$24,955,295	\$15,222,330
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$0	\$0	\$0	\$351,487	\$108,812,280	\$1,361,011	\$12,904,677	\$2,104,576	\$291	\$291	\$0	\$0
COLORADO	\$120	\$72,576,831	\$4,912,512	\$28,431,068	\$193,256	\$48,411	\$24,449	\$9,614	\$45,686,138	\$30,527,517	\$0	\$15,158,621
CONNECTICUT	\$0	\$0	\$0	\$0	\$1,603,177	\$0	\$0	\$327,141	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$786,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST. OF COLUMBIA	\$0	\$28,927,747	\$0	\$51,109,684	\$982,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,521,544	\$28,754,744	\$624,887	\$71,141,913
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$39,316,529	\$0	\$0	\$88,295,647	\$87,820,647	\$475,000	\$0
HAWAII	\$4,489	\$0	\$0	\$5,656,659	\$21,496,683	\$5,994,667	\$3,947,922	\$1,212,984	\$74,095	\$0	\$0	\$74,095
IDAHO	\$0	\$0	\$0	\$50,071	\$0	\$0	\$0	\$0	\$1,326,798	\$1,326,798	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$5,020,712	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$28,903,520	\$0	\$0	\$13,879,648	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$26,504,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$48,346,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$129,658	\$0	\$0	\$3,533,955	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$14,671,057	\$0	\$0	\$0	\$0	\$0	\$3,148,436	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$411,032	\$3,824,736	\$4,418	\$1,069,482	\$0	\$0	\$2,310,954	\$0	\$0	\$2,310,954
MARYLAND	\$0	\$152,582,046	\$0	\$25,961,085	\$0	\$0	\$0	\$0	\$13,823	\$13,823	\$0	\$0
MASSACHUSETTS	\$0	\$174,125,466	\$0	\$103,872,692	\$11,714,894	\$0	\$8,394,990	\$0	\$8,310,562	\$8,310,562	\$0	\$0
MICHIGAN	\$0	\$45,440,212	\$0	\$45,045,137	\$0	\$106,023,852	\$0	\$0	\$6,031,408	\$6,031,408	\$0	\$0
MINNESOTA	\$0	\$127,000,000	\$9,000,000	\$212,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$59,190,790	\$65,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$33,367	\$0	\$0	\$506,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$30,057,717	\$5,004,702	\$0	\$0	\$290,065	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$3,384,281	\$289,153	\$0	\$59,280	\$0	\$14,580,922	\$4,040,482	\$0	\$10,540,440
NEW HAMPSHIRE	\$0	\$0	\$0	\$281,511	\$0	\$0	\$3,899,075	\$3,576,334	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$241,319,092	\$0	\$7,488,584	\$8,195,337	\$5,573,887	\$0	\$149,948	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$74,623,200	\$0	\$0	\$0	\$302,574	\$6,500,000	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$962,128,685	\$448,851,309	\$37,490,190	\$13,292,548	\$13,739,300	\$0	\$0	\$52,709,304	\$1,483	\$0	\$52,707,821
NORTH CAROLINA	\$0	\$0	\$0	\$4,753,079	\$318,454	\$74,666	\$0	\$0	\$49,287,852	\$3,957,094	\$0	\$45,330,758
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,918,423	\$1,918,423	\$0	\$0
OHIO	\$0	\$0	\$0	\$41,328,894	\$0	\$0	\$54,801,378	\$351,706	\$4,275,905	\$4,275,905	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$469,553	\$581,533	\$623,855	\$0	\$0	\$5,864,388	\$5,656,853	\$0	\$207,535
OREGON	\$0	\$0	\$1,466,548	\$29,308,375	\$4,959,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$1,230,132	\$0	\$0	\$40,736	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$19,128,523	\$0	\$26,236,901	\$0	\$455,066	\$0	\$0	\$22,159,786	\$0	\$0	\$22,159,786
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$10,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$96,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$58,801	\$68,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$530,294	\$0	\$2,076,735	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,444,350	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$48,303,969	\$279,073	\$0	\$186,808,948	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$33,223,140	\$0	\$37,912,549	\$17,792,426	\$80,979,550	\$1,164,790	\$2,810,338	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$1,631,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

C.2.: State MOE Expenditures in FY 2017

STATE	Home Visiting Programs	Program Management				Other	Total Expenditures
		Total	Administrative Costs	Assessment/Service Provision	Systems		
U.S. TOTAL	\$22,146,146	\$1,213,272,679	\$930,234,632	\$221,657,067	\$61,380,980	\$305,441,985	\$14,710,415,090
ALABAMA	\$3,031,306	\$13,932,357	\$8,386,372	\$5,367,437	\$178,548	\$0	\$110,339,371
ALASKA	\$0	\$641,189	\$641,189	\$0	\$0	\$218,855	\$36,599,999
ARIZONA	\$0	\$63,290,404	\$14,457,422	\$43,126,712	\$5,706,270	\$0	\$163,269,440
ARKANSAS	\$0	\$5,897,583	\$5,897,583	\$0	\$0	\$0	\$111,354,498
CALIFORNIA	\$0	\$370,332,158	\$328,830,441	\$36,980,126	\$4,521,591	\$180,985	\$2,908,684,370
COLORADO	\$7,394,132	\$11,181,292	\$3,677,451	\$4,106,740	\$3,397,101	\$0	\$268,591,728
CONNECTICUT	\$0	\$33,860,267	\$23,273,633	\$0	\$10,586,634	\$0	\$221,080,835
DELAWARE	\$0	\$14,627,423	\$0	\$14,456,835	\$170,588	\$0	\$79,049,268
DIST. OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$180,670,923
FLORIDA	\$0	\$41,356,615	\$37,541,288	\$0	\$3,815,327	\$0	\$377,849,487
GEORGIA	\$0	\$5,797,504	\$2,022,362	\$139,744	\$3,635,398	\$0	\$173,368,527
HAWAII	\$0	\$16,870,156	\$12,083,617	\$3,931,982	\$854,557	\$21,659,224	\$150,234,513
IDAHO	\$0	\$1,789,669	\$1,326,064	\$0	\$463,605	\$0	\$13,025,379
ILLINOIS	\$0	\$670,547	\$0	\$662,387	\$8,160	\$0	\$435,271,322
INDIANA	\$0	\$0	\$0	\$0	\$0	\$54,528,621	\$113,525,523
IOWA	\$0	\$4,626,676	\$977,796	\$3,221,677	\$427,203	\$0	\$76,476,571
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$69,457,294
KENTUCKY	\$0	\$441,422	\$309,018	\$0	\$132,404	\$0	\$88,882,397
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$56,517,380
MAINE	\$0	\$282,635	\$276,242	\$6,393	\$0	\$0	\$37,523,943
MARYLAND	\$0	\$5,968,696	\$3,519,155	\$1,271,303	\$1,178,238	\$0	\$244,819,474
MASSACHUSETTS	\$0	\$36,557,386	\$36,557,386	\$0	\$0	\$0	\$591,794,291
MICHIGAN	\$0	\$66,653,466	\$3,788,325	\$62,655,048	\$210,093	\$0	\$501,189,064
MINNESOTA	\$0	\$17,742,233	\$17,742,233	\$0	\$0	\$0	\$311,383,430
MISSISSIPPI	\$0	\$99,005	\$22,459	\$0	\$76,546	\$0	\$21,724,308
MISSOURI	\$0	\$5,856,024	\$4,689,379	\$0	\$1,166,645	\$13,676,777	\$140,108,780
MONTANA	\$0	\$4,173,366	\$549,315	\$1,975,567	\$1,648,484	\$0	\$13,166,006
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$52,643,247
NEVADA	\$0	\$700,000	\$0	\$700,000	\$0	\$0	\$62,491,069
NEW HAMPSHIRE	\$0	\$6,068,369	\$5,120,376	\$0	\$947,993	\$1,441,377	\$36,371,757
NEW JERSEY	\$0	\$19,048,642	\$18,226,500	\$0	\$822,142	\$0	\$964,567,136
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$71,865,551	\$164,472,416
NEW YORK	\$4,521	\$178,274,139	\$170,021,101	\$2,218,447	\$6,034,591	\$0	\$2,736,516,680
NORTH CAROLINA	\$0	\$44,958,453	\$23,259,953	\$21,179,489	\$519,011	\$0	\$251,687,437
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$9,069,286
OHIO	\$0	\$44,323,276	\$43,676,512	\$646,619	\$145	\$0	\$458,760,855
OKLAHOMA	\$0	\$12,669,710	\$8,840,304	\$3,156,533	\$672,873	\$85,969	\$60,119,714
OREGON	\$0	\$23,884,224	\$14,893,145	\$8,991,079	\$0	\$0	\$118,937,957
PENNSYLVANIA	\$10,917,266	\$42,745,768	\$40,157,035	\$0	\$2,588,733	\$0	\$469,865,951
RHODE ISLAND	\$0	\$1,634,276	\$532,368	\$441,287	\$660,621	\$0	\$77,291,953
SOUTH CAROLINA	\$0	\$3,229,742	\$2,265,454	\$875	\$963,413	\$17,537,078	\$52,666,904
SOUTH DAKOTA	\$0	\$796,456	\$796,456	\$0	\$0	\$0	\$8,540,000
TENNESSEE	\$0	\$14,004,438	\$13,395,650	\$0	\$608,788	\$0	\$116,539,283
TEXAS	\$0	\$962,257	\$812,105	\$0	\$150,152	\$0	\$399,760,235
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$24,887,706
VERMONT	\$0	\$8,077,070	\$2,757,211	\$4,593,652	\$726,207	\$0	\$50,078,655
VIRGINIA	\$0	\$18,621,750	\$15,479,086	\$0	\$3,142,664	\$5,958,827	\$130,813,411
WASHINGTON	\$798,921	\$45,928,458	\$44,364,297	\$0	\$1,564,161	\$118,288,721	\$625,926,574
WEST VIRGINIA	\$0	\$5,166,964	\$5,166,964	\$0	\$0	\$0	\$34,446,444
WISCONSIN	\$0	\$16,166,834	\$12,312,555	\$1,747,971	\$2,106,308	\$0	\$297,410,096
WYOMING	\$0	\$3,363,780	\$1,588,830	\$79,164	\$1,695,786	\$0	\$10,592,203

C.3.: Analysis of State MOE Spending Levels in FY 2017

State	Total State MOE Expenditures	State MOE at 100%	Difference of MOE at 100% and Total State Spending	State MOE at 80%	Difference of MOE at 80% And Total State Spending	State MOE at 75%	Difference of MOE at 75% and Total State Spending
U.S. TOTAL	\$14,710,415,090	\$13,744,356,015	\$966,059,075	\$10,995,484,812	\$3,714,930,278	\$10,308,267,011	\$4,402,148,079
ALABAMA	\$110,339,371	\$52,285,491	\$58,053,880	\$41,828,393	\$68,510,978	\$39,214,118	\$71,125,253
ALASKA	\$36,599,999	\$45,698,157	-\$9,098,158	\$36,558,525	\$41,474	\$34,273,618	\$2,326,381
ARIZONA	\$163,269,440	\$113,970,290	\$49,299,150	\$91,176,232	\$72,093,208	\$85,477,718	\$77,791,722
ARKANSAS	\$111,354,498	\$27,785,269	\$83,569,229	\$22,228,215	\$89,126,283	\$20,838,952	\$90,515,546
CALIFORNIA	\$2,908,684,370	\$3,554,959,782	-\$646,275,412	\$2,843,967,825	\$64,716,545	\$2,666,219,836	\$242,464,534
COLORADO	\$268,591,728	\$110,494,527	\$158,097,201	\$88,395,622	\$180,196,106	\$82,870,895	\$185,720,833
CONNECTICUT	\$221,080,835	\$244,561,409	-\$23,480,574	\$195,649,127	\$25,431,708	\$183,421,057	\$37,659,778
DELAWARE	\$79,049,268	\$29,028,092	\$50,021,176	\$23,222,474	\$55,826,794	\$21,771,069	\$57,278,199
DIST.OF COLUMBIA	\$180,670,923	\$93,931,934	\$86,738,989	\$75,145,547	\$105,525,376	\$70,448,951	\$110,221,973
FLORIDA	\$377,849,487	\$491,151,302	-\$113,301,815	\$392,921,042	-\$15,071,555	\$368,363,477	\$9,486,011
GEORGIA	\$173,368,527	\$231,158,036	-\$57,789,509	\$184,926,429	-\$11,557,902	\$173,368,527	\$0
HAWAII	\$150,234,513	\$94,866,459	\$55,368,054	\$75,893,167	\$74,341,346	\$71,149,844	\$79,084,669
IDAHO	\$13,025,379	\$17,364,288	-\$4,338,909	\$13,891,430	-\$866,051	\$13,023,216	\$2,163
ILLINOIS	\$435,271,322	\$573,450,924	-\$138,179,602	\$458,760,739	-\$23,489,417	\$430,088,193	\$5,183,129
INDIANA	\$113,525,523	\$151,367,364	-\$37,841,841	\$121,093,891	-\$7,568,368	\$113,525,523	\$0
IOWA	\$76,476,571	\$82,281,870	-\$5,805,299	\$65,825,496	\$10,651,075	\$61,711,403	\$14,765,168
KANSAS	\$69,457,294	\$82,237,977	-\$12,780,683	\$65,790,382	\$3,666,912	\$61,678,483	\$7,778,811
KENTUCKY	\$88,882,397	\$89,891,250	-\$1,008,853	\$71,913,000	\$16,969,397	\$67,418,438	\$21,463,960
LOUISIANA	\$56,517,380	\$73,886,837	-\$17,369,457	\$59,109,470	-\$2,592,090	\$55,415,128	\$1,102,252
MAINE	\$37,523,943	\$50,031,924	-\$12,507,981	\$40,025,539	-\$2,501,596	\$37,523,943	\$0
MARYLAND	\$244,819,474	\$235,953,925	\$8,865,549	\$188,763,140	\$56,056,334	\$176,965,444	\$67,854,030
MASSACHUSETTS	\$591,794,291	\$478,596,697	\$113,197,594	\$382,877,358	\$208,916,933	\$358,947,523	\$232,846,768
MICHIGAN	\$501,189,064	\$624,691,167	-\$123,502,103	\$499,752,934	\$1,436,130	\$468,518,375	\$32,670,689
MINNESOTA	\$311,383,430	\$233,825,318	\$77,558,112	\$187,060,255	\$124,323,175	\$175,368,989	\$136,014,441
MISSISSIPPI	\$21,724,308	\$28,965,744	-\$7,241,436	\$23,172,595	-\$1,448,287	\$21,724,308	\$0
MISSOURI	\$140,108,780	\$160,161,033	-\$20,052,253	\$128,128,826	\$11,979,954	\$120,120,775	\$19,988,005
MONTANA	\$13,166,006	\$17,494,046	-\$4,328,040	\$13,995,237	-\$829,231	\$13,120,535	\$45,471
NEBRASKA	\$52,643,247	\$37,384,014	\$15,259,233	\$29,907,211	\$22,736,036	\$28,038,011	\$24,605,236
NEVADA	\$62,491,069	\$33,931,472	\$28,559,597	\$27,145,177	\$35,345,892	\$25,448,604	\$37,042,465
NEW HAMPSHIRE	\$36,371,757	\$42,820,004	-\$6,448,247	\$34,256,003	\$2,115,754	\$32,115,003	\$4,256,754
NEW JERSEY	\$964,567,136	\$400,213,342	\$564,353,794	\$320,170,674	\$644,396,462	\$300,160,007	\$664,407,130
NEW MEXICO	\$164,472,416	\$43,548,184	\$120,924,232	\$34,838,547	\$129,633,869	\$32,661,138	\$131,811,278
NEW YORK	\$2,736,516,680	\$2,291,437,926	\$445,078,754	\$1,833,150,341	\$903,366,339	\$1,718,578,445	\$1,017,938,236
NORTH CAROLINA	\$251,687,437	\$205,018,638	\$46,668,799	\$164,014,910	\$87,672,527	\$153,763,978	\$97,923,459
NORTH DAKOTA	\$9,069,286	\$12,092,381	-\$3,023,095	\$9,673,905	-\$604,619	\$9,069,286	\$0
OHIO	\$458,760,855	\$521,108,327	-\$62,347,472	\$416,886,662	\$41,874,193	\$390,831,245	\$67,929,610
OKLAHOMA	\$60,119,714	\$80,154,628	-\$20,034,914	\$64,123,702	-\$4,003,988	\$60,115,971	\$3,743
OREGON	\$118,937,957	\$122,179,002	-\$3,241,045	\$97,743,201	\$21,194,756	\$91,634,251	\$27,303,706
PENNSYLVANIA	\$469,865,951	\$542,834,133	-\$72,968,182	\$434,267,306	\$35,598,645	\$407,125,600	\$62,740,351
RHODE ISLAND	\$77,291,953	\$80,489,394	-\$3,197,441	\$64,391,515	\$12,900,438	\$60,367,046	\$16,924,908
SOUTH CAROLINA	\$52,666,904	\$47,902,320	\$4,764,584	\$38,321,856	\$14,345,048	\$35,926,740	\$16,740,164
SOUTH DAKOTA	\$8,540,000	\$11,369,942	-\$2,829,942	\$9,095,954	-\$555,954	\$8,527,457	\$12,543
TENNESSEE	\$116,539,283	\$110,413,171	\$6,126,112	\$88,330,537	\$28,208,746	\$82,809,878	\$33,729,405
TEXAS	\$399,760,235	\$314,301,005	\$85,459,230	\$251,440,804	\$148,319,431	\$235,725,754	\$164,034,481
UTAH	\$24,887,706	\$33,183,608	-\$8,295,902	\$26,546,886	-\$1,659,180	\$24,887,706	\$0
VERMONT	\$50,078,655	\$34,066,533	\$16,012,122	\$27,253,226	\$22,825,429	\$25,549,900	\$24,528,755
VIRGINIA	\$130,813,411	\$170,897,560	-\$40,084,149	\$136,718,048	-\$5,904,637	\$128,173,170	\$2,640,241
WASHINGTON	\$625,926,574	\$341,205,595	\$284,720,979	\$272,964,476	\$352,962,098	\$255,904,196	\$370,022,378
WEST VIRGINIA	\$34,446,444	\$43,058,053	-\$8,611,609	\$34,446,442	\$2	\$32,293,540	\$2,152,904
WISCONSIN	\$297,410,096	\$222,584,337	\$74,825,759	\$178,067,470	\$119,342,626	\$166,938,253	\$130,471,843
WYOMING	\$10,592,203	\$12,071,334	-\$1,479,131	\$9,657,067	\$935,136	\$9,053,500	\$1,538,703

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Alabama: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$22,317,883	\$0	\$22,317,883	10.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$22,317,883	\$0	\$22,317,883	10.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$4,956,376	\$392,168	\$5,348,544	2.5%
<i>Subsidized Employment</i>	\$1,666,888	\$0	\$1,666,888	0.8%
<i>Education and Training</i>	\$1,167,084	\$0	\$1,167,084	0.6%
<i>Additional Work Activities</i>	\$2,122,404	\$392,168	\$2,514,572	1.2%
Work Supports	\$1,383,851	\$2,738,196	\$4,122,047	2.0%
Early Care and Education	\$0	\$47,326,556	\$47,326,556	22.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$5,678,807	\$5,678,807	2.7%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$41,647,749	\$41,647,749	19.7%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$13,592,421	\$23,240,668	\$36,833,089	17.5%
Supportive Services	\$704,845	\$0	\$704,845	0.3%
Services for Children and Youth	\$697,500	\$202,500	\$900,000	0.4%
Prevention of Out-of-Wedlock Pregnancies	\$677,815	\$0	\$677,815	0.3%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$3,126,044	\$8,290	\$3,134,334	1.5%
Child Welfare Services	\$12,773,121	\$19,467,330	\$32,240,451	15.3%
<i>Family Support/Family Preservation /Reunification Services</i>	\$12,773,121	\$0	\$12,773,121	6.1%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$19,467,330	\$19,467,330	9.2%
Home Visiting Programs	\$939,664	\$3,031,306	\$3,970,970	1.9%
Program Management	\$30,174,061	\$13,932,357	\$44,106,418	20.9%
<i>Administrative Costs</i>	\$17,302,737	\$8,386,372	\$25,689,109	12.2%
<i>Assessment/Service Provision</i>	\$12,029,343	\$5,367,437	\$17,396,780	8.2%
<i>Systems</i>	\$841,981	\$178,548	\$1,020,529	0.5%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$91,343,581	\$110,339,371	\$201,682,952	95.6%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$9,300,726		\$9,300,726	4.4%
Total Transfers	\$9,300,726		\$9,300,726	4.4%
TOTAL FUNDS USED	\$100,644,307	\$110,339,371	\$210,983,678	100.0%
Federal Unliquidated Obligations	\$19,000,469		\$19,000,469	
Unobligated Balance	\$55,175,838		\$55,175,838	

Alaska: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$22,436,326	\$30,559,877	\$52,996,203	61.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$22,436,326	\$30,559,877	\$52,996,203	61.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$8,396,616	\$13,982	\$8,410,598	9.7%
<i>Subsidized Employment</i>	\$4,913	\$0	\$4,913	0.0%
<i>Education and Training</i>	\$386,925	\$13,982	\$400,907	0.5%
<i>Additional Work Activities</i>	\$8,004,778	\$0	\$8,004,778	9.3%
Work Supports	\$544,984	\$0	\$544,984	0.6%
Early Care and Education	\$0	\$0	\$0	0.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$0	\$0	0.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$562,274	\$562,274	0.7%
Supportive Services	\$113	\$0	\$113	0.0%
Services for Children and Youth	\$0	\$4,603,822	\$4,603,822	5.3%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$5,101,584	\$641,189	\$5,742,773	6.6%
<i>Administrative Costs</i>	\$5,095,634	\$641,189	\$5,736,823	6.6%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$5,950	\$0	\$5,950	0.0%
Other	\$0	\$218,855	\$218,855	0.3%
TOTAL EXPENDITURES	\$36,479,623	\$36,599,999	\$73,079,622	84.6%
Transferred to CCDF Discretionary	\$8,879,493		\$8,879,493	10.3%
Transferred to SSBG	\$4,439,747		\$4,439,747	5.1%
Total Transfers	\$13,319,240		\$13,319,240	15.4%
TOTAL FUNDS USED	\$49,798,863	\$36,599,999	\$86,398,862	100.0%
Federal Unliquidated Obligations	\$48,142,469		\$48,142,469	
Unobligated Balance	\$0		\$0	

Arizona: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$37,731,823	\$0	\$37,731,823	10.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$16,673,346	\$0	\$16,673,346	4.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$21,058,477	\$0	\$21,058,477	5.9%
Assistance Authorized Solely Under Prior Law	\$5,126,960		\$5,126,960	1.4%
<i>Foster Care Payments</i>	\$5,126,960		\$5,126,960	1.4%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$332,469	\$1,110,900	\$1,443,369	0.4%
<i>Subsidized Employment</i>	\$8,085	\$0	\$8,085	0.0%
<i>Education and Training</i>	\$83,803	\$0	\$83,803	0.0%
<i>Additional Work Activities</i>	\$240,581	\$1,110,900	\$1,351,481	0.4%
Work Supports	\$7,557,969	\$0	\$7,557,969	2.1%
Early Care and Education	\$0	\$0	\$0	0.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$0	\$0	0.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$10,368,879	\$0	\$10,368,879	2.9%
Supportive Services	\$6,920,114	\$0	\$6,920,114	1.9%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$43,109,437	\$98,868,136	\$141,977,573	39.4%
<i>Family Support/Family Preservation /Reunification Services</i>	\$41,545,109	\$58,690,511	\$100,235,620	27.8%
<i>Adoption Services</i>	\$0	\$24,955,295	\$24,955,295	6.9%
<i>Additional Child Welfare Services</i>	\$1,564,328	\$15,222,330	\$16,786,658	4.7%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$65,571,103	\$63,290,404	\$128,861,507	35.8%
<i>Administrative Costs</i>	\$18,549,228	\$14,457,422	\$33,006,650	9.2%
<i>Assessment/Service Provision</i>	\$42,078,789	\$43,126,712	\$85,205,501	23.7%
<i>Systems</i>	\$4,943,086	\$5,706,270	\$10,649,356	3.0%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$176,718,754	\$163,269,440	\$339,988,194	94.5%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$19,940,731		\$19,940,731	5.5%
Total Transfers	\$19,940,731		\$19,940,731	5.5%
TOTAL FUNDS USED	\$196,659,485	\$163,269,440	\$359,928,925	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$30,671,671		\$30,671,671	

Arkansas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$5,948,291	\$0	\$5,948,291	3.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$5,948,291	\$0	\$5,948,291	3.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$5,367,697		\$5,367,697	3.3%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$5,367,697		\$5,367,697	3.3%
Work, Education, and Training Activities	\$13,910,883	\$0	\$13,910,883	8.6%
<i>Subsidized Employment</i>	\$24,369	\$0	\$24,369	0.0%
<i>Education and Training</i>	\$3,185,607	\$0	\$3,185,607	2.0%
<i>Additional Work Activities</i>	\$10,700,907	\$0	\$10,700,907	6.6%
Work Supports	\$953,493	\$261,000	\$1,214,493	0.8%
Early Care and Education	\$8,031,655	\$105,195,915	\$113,227,570	70.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$8,031,655	\$0	\$8,031,655	5.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$105,195,915	\$105,195,915	65.2%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$146,337	\$0	\$146,337	0.1%
Prevention of Out-of-Wedlock Pregnancies	\$773,729	\$0	\$773,729	0.5%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$2,676,113	\$0	\$2,676,113	1.7%
Child Welfare Services	\$231,300	\$0	\$231,300	0.1%
<i>Family Support/Family Preservation /Reunification Services</i>	\$231,300	\$0	\$231,300	0.1%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$11,966,994	\$5,897,583	\$17,864,577	11.1%
<i>Administrative Costs</i>	\$10,936,863	\$5,897,583	\$16,834,446	10.4%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$1,030,131	\$0	\$1,030,131	0.6%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$50,006,492	\$111,354,498	\$161,360,990	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$50,006,492	\$111,354,498	\$161,360,990	100.0%
Federal Unliquidated Obligations	\$32,744,435		\$32,744,435	
Unobligated Balance	\$31,928,617		\$31,928,617	

California: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$722,580,571	\$1,816,669,734	\$2,539,250,305	38.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$707,863,384	\$1,721,841,790	\$2,429,705,174	36.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$14,717,187	\$94,827,944	\$109,545,131	1.7%
Assistance Authorized Solely Under Prior Law	\$237,261,556		\$237,261,556	3.6%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$237,261,556		\$237,261,556	3.6%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$1,555,932,992	\$64,202,308	\$1,620,135,300	24.6%
<i>Subsidized Employment</i>	\$18,394,991	\$9,886,806	\$28,281,797	0.4%
<i>Education and Training</i>	\$954,695,485	\$30,672,751	\$985,368,236	14.9%
<i>Additional Work Activities</i>	\$582,842,516	\$23,642,751	\$606,485,267	9.2%
Work Supports	\$226,968,120	\$11,196,057	\$238,164,177	3.6%
Early Care and Education	\$95,130,986	\$520,568,806	\$615,699,792	9.3%
<i>Child Care (Assistance and Non-Assistance)</i>	\$95,130,986	\$520,568,806	\$615,699,792	9.3%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$273,875	\$351,487	\$625,362	0.0%
Supportive Services	\$37,957,670	\$108,812,280	\$146,769,950	2.2%
Services for Children and Youth	\$0	\$1,361,011	\$1,361,011	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$11,223,319	\$12,904,677	\$24,127,996	0.4%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$2,104,576	\$2,104,576	0.0%
Child Welfare Services	\$0	\$291	\$291	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$291	\$291	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$440,656,102	\$370,332,158	\$810,988,260	12.3%
<i>Administrative Costs</i>	\$194,829,941	\$328,830,441	\$523,660,382	7.9%
<i>Assessment/Service Provision</i>	\$200,222,052	\$36,980,126	\$237,202,178	3.6%
<i>Systems</i>	\$45,604,109	\$4,521,591	\$50,125,700	0.8%
Other	\$0	\$180,985	\$180,985	0.0%
TOTAL EXPENDITURES	\$3,327,985,191	\$2,908,684,370	\$6,236,669,561	94.5%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$360,257,361		\$360,257,361	5.5%
Total Transfers	\$360,257,361		\$360,257,361	5.5%
TOTAL FUNDS USED	\$3,688,242,552	\$2,908,684,370	\$6,596,926,922	100.0%
Federal Unliquidated Obligations	\$307,166,829		\$307,166,829	
Unobligated Balance	\$0		\$0	

Colorado: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$79,935,216	\$9,992,190	\$89,927,406	21.9%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$79,935,216	\$9,992,190	\$89,927,406	21.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$9,721,438	\$965,504	\$10,686,942	2.6%
<i>Subsidized Employment</i>	\$92,839	\$17,036	\$109,875	0.0%
<i>Education and Training</i>	\$6,035,479	\$508,499	\$6,543,978	1.6%
<i>Additional Work Activities</i>	\$3,593,120	\$439,969	\$4,033,089	1.0%
Work Supports	\$5,140,626	\$1,435,000	\$6,575,626	1.6%
Early Care and Education	\$1,039,611	\$85,741,211	\$86,780,822	21.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$1,026,695	\$10,902,653	\$11,929,348	2.9%
<i>Pre-Kindergarten/Head Start</i>	\$12,916	\$74,838,558	\$74,851,474	18.3%
Financial Education and Asset Development	\$675	\$120	\$795	0.0%
Refundable Earned Income Tax Credits	\$0	\$72,576,831	\$72,576,831	17.7%
Non-EITC Refundable State Tax Credits	\$0	\$4,912,512	\$4,912,512	1.2%
Non-Recurrent Short Term Benefits	\$2,957,492	\$28,431,068	\$31,388,560	7.7%
Supportive Services	\$1,524,688	\$193,256	\$1,717,944	0.4%
Services for Children and Youth	\$257,717	\$48,411	\$306,128	0.1%
Prevention of Out-of-Wedlock Pregnancies	\$359,036	\$24,449	\$383,485	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$198,516	\$9,614	\$208,130	0.1%
Child Welfare Services	\$845,396	\$45,686,138	\$46,531,534	11.3%
<i>Family Support/Family Preservation /Reunification Services</i>	\$339,373	\$30,527,517	\$30,866,890	7.5%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$506,023	\$15,158,621	\$15,664,644	3.8%
Home Visiting Programs	\$278,143	\$7,394,132	\$7,672,275	1.9%
Program Management	\$39,144,764	\$11,181,292	\$50,326,056	12.3%
<i>Administrative Costs</i>	\$10,246,288	\$3,677,451	\$13,923,739	3.4%
<i>Assessment/Service Provision</i>	\$22,745,239	\$4,106,740	\$26,851,979	6.5%
<i>Systems</i>	\$6,153,237	\$3,397,101	\$9,550,338	2.3%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$141,403,318	\$268,591,728	\$409,995,046	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$141,403,318	\$268,591,728	\$409,995,046	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$96,394,637		\$96,394,637	

Connecticut: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$4,412,931	\$47,927,520	\$52,340,451	10.8%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$4,412,931	\$47,927,520	\$52,340,451	10.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$18,295,967		\$18,295,967	3.8%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$18,295,967		\$18,295,967	3.8%
Work, Education, and Training Activities	\$0	\$12,036,877	\$12,036,877	2.5%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$12,036,877	\$12,036,877	2.5%
<i>Additional Work Activities</i>	\$0	\$0	\$0	0.0%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$0	\$125,325,853	\$125,325,853	25.8%
<i>Child Care (Assistance and Non- Assistance)</i>	\$0	\$41,764,419	\$41,764,419	8.6%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$83,561,434	\$83,561,434	17.2%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$12,071,606	\$1,603,177	\$13,674,783	2.8%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$63,916,191	\$0	\$63,916,191	13.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$14,796,695	\$327,141	\$15,123,836	3.1%
Child Welfare Services	\$61,383,862	\$0	\$61,383,862	12.6%
<i>Family Support/Family Preservation /Reunification Services</i>	\$61,383,862	\$0	\$61,383,862	12.6%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$64,439,682	\$33,860,267	\$98,299,949	20.2%
<i>Administrative Costs</i>	\$12,867,119	\$23,273,633	\$36,140,752	7.4%
<i>Assessment/Service Provision</i>	\$51,572,563	\$0	\$51,572,563	10.6%
<i>Systems</i>	\$0	\$10,586,634	\$10,586,634	2.2%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$239,316,934	\$221,080,835	\$460,397,769	94.7%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$25,821,547		\$25,821,547	5.3%
Total Transfers	\$25,821,547		\$25,821,547	5.3%
TOTAL FUNDS USED	\$265,138,481	\$221,080,835	\$486,219,316	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$769,225		\$769,225	

Delaware: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$526,035	\$16,895,317	\$17,421,352	15.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$526,035	\$16,895,317	\$17,421,352	15.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$6,104,297	\$959,000	\$7,063,297	6.2%
<i>Subsidized Employment</i>	\$4,662,751	\$0	\$4,662,751	4.1%
<i>Education and Training</i>	\$1,441,546	\$0	\$1,441,546	1.3%
<i>Additional Work Activities</i>	\$0	\$959,000	\$959,000	0.8%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$21,708,932	\$45,780,974	\$67,489,906	58.9%
<i>Child Care (Assistance and Non- Assistance)</i>	\$21,708,932	\$45,780,974	\$67,489,906	58.9%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$1,937,784	\$786,554	\$2,724,338	2.4%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$5,268,212	\$14,627,423	\$19,895,635	17.4%
<i>Administrative Costs</i>	\$3,820,250	\$0	\$3,820,250	3.3%
<i>Assessment/Service Provision</i>	\$702,759	\$14,456,835	\$15,159,594	13.2%
<i>Systems</i>	\$745,203	\$170,588	\$915,791	0.8%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$35,545,260	\$79,049,268	\$114,594,528	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$35,545,260	\$79,049,268	\$114,594,528	100.0%
Federal Unliquidated Obligations	\$573,052		\$573,052	
Unobligated Balance	\$7,841,854		\$7,841,854	

District of Columbia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$64,829,668	\$56,820,567	\$121,650,235	38.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$64,829,668	\$56,820,567	\$121,650,235	38.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$17,745,072	\$20,246,177	\$37,991,249	12.0%
<i>Subsidized Employment</i>	\$0	\$7,661,786	\$7,661,786	2.4%
<i>Education and Training</i>	\$2,163,614	\$0	\$2,163,614	0.7%
<i>Additional Work Activities</i>	\$15,581,458	\$12,584,391	\$28,165,849	8.9%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$36,947,695	\$22,584,565	\$59,532,260	18.8%
<i>Child Care (Assistance and Non-Assistance)</i>	\$36,947,695	\$22,584,565	\$59,532,260	18.8%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$28,927,747	\$28,927,747	9.1%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$51,109,684	\$51,109,684	16.1%
Supportive Services	\$325,000	\$982,183	\$1,307,183	0.4%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$1,293,726	\$0	\$1,293,726	0.4%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$1,239,028	\$0	\$1,239,028	0.4%
Program Management	\$9,921,514	\$0	\$9,921,514	3.1%
<i>Administrative Costs</i>	\$7,604,273	\$0	\$7,604,273	2.4%
<i>Assessment/Service Provision</i>	\$1,523,507	\$0	\$1,523,507	0.5%
<i>Systems</i>	\$793,734	\$0	\$793,734	0.3%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$132,301,703	\$180,670,923	\$312,972,626	98.8%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$3,935,917		\$3,935,917	1.2%
Total Transfers	\$3,935,917		\$3,935,917	1.2%
TOTAL FUNDS USED	\$136,237,620	\$180,670,923	\$316,908,543	100.0%
Federal Unliquidated Obligations	\$166,006		\$166,006	
Unobligated Balance	\$33,210,178		\$33,210,178	

Florida: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$39,148,258	\$124,031,934	\$163,180,192	17.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$21,160,565	\$67,665,592	\$88,826,157	9.5%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$17,987,693	\$56,366,342	\$74,354,035	8.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$46,314,000	\$0	\$46,314,000	5.0%
<i>Subsidized Employment</i>	\$903,182	\$0	\$903,182	0.1%
<i>Education and Training</i>	\$4,488,375	\$0	\$4,488,375	0.5%
<i>Additional Work Activities</i>	\$40,922,443	\$0	\$40,922,443	4.4%
Work Supports	\$4,674,677	\$0	\$4,674,677	0.5%
Early Care and Education	\$95,976,178	\$111,939,394	\$207,915,572	22.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$95,976,178	\$111,939,394	\$207,915,572	22.2%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$933,915	\$0	\$933,915	0.1%
Supportive Services	\$19,521,199	\$0	\$19,521,199	2.1%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$298,070	\$0	\$298,070	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$141,591,202	\$100,521,544	\$242,112,746	25.9%
<i>Family Support/Family Preservation /Reunification Services</i>	\$13,522,960	\$28,754,744	\$42,277,704	4.5%
<i>Adoption Services</i>	\$1,304,124	\$624,887	\$1,929,011	0.2%
<i>Additional Child Welfare Services</i>	\$126,764,118	\$71,141,913	\$197,906,031	21.2%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$42,014,235	\$41,356,615	\$83,370,850	8.9%
<i>Administrative Costs</i>	\$34,852,005	\$37,541,288	\$72,393,293	7.7%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$7,162,230	\$3,815,327	\$10,977,557	1.2%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$390,471,734	\$377,849,487	\$768,321,221	82.2%
Transferred to CCDF Discretionary	\$110,290,876		\$110,290,876	11.8%
Transferred to SSBG	\$56,048,440		\$56,048,440	6.0%
Total Transfers	\$166,339,316		\$166,339,316	17.8%
TOTAL FUNDS USED	\$556,811,050	\$377,849,487	\$934,660,537	100.0%
Federal Unliquidated Obligations	\$17,120,287		\$17,120,287	
Unobligated Balance	\$0		\$0	

Georgia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$69,288,738	\$17,251,752	\$86,540,490	17.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$35,812,230	\$1,630,922	\$37,443,152	7.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$33,476,508	\$15,620,830	\$49,097,338	10.0%
Assistance Authorized Solely Under Prior Law	\$31,787,640		\$31,787,640	6.5%
<i>Foster Care Payments</i>	\$31,787,640		\$31,787,640	6.5%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$11,264,653	\$0	\$11,264,653	2.3%
<i>Subsidized Employment</i>	\$7,830,818	\$0	\$7,830,818	1.6%
<i>Education and Training</i>	\$7,363	\$0	\$7,363	0.0%
<i>Additional Work Activities</i>	\$3,426,472	\$0	\$3,426,472	0.7%
Work Supports	\$2,956,750	\$524,444	\$3,481,194	0.7%
Early Care and Education	\$0	\$22,182,651	\$22,182,651	4.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$22,182,651	\$22,182,651	4.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$85,275	\$0	\$85,275	0.0%
Supportive Services	\$24,773,644	\$0	\$24,773,644	5.1%
Services for Children and Youth	\$13,965,334	\$39,316,529	\$53,281,863	10.9%
Prevention of Out-of-Wedlock Pregnancies	\$931,728	\$0	\$931,728	0.2%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$555	\$0	\$555	0.0%
Child Welfare Services	\$137,470,213	\$88,295,647	\$225,765,860	46.2%
<i>Family Support/Family Preservation /Reunification Services</i>	\$118,826,567	\$87,820,647	\$206,647,214	42.3%
<i>Adoption Services</i>	\$14,164,961	\$475,000	\$14,639,961	3.0%
<i>Additional Child Welfare Services</i>	\$4,478,685	\$0	\$4,478,685	0.9%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$20,505,785	\$5,797,504	\$26,303,289	5.4%
<i>Administrative Costs</i>	\$13,508,654	\$2,022,362	\$15,531,016	3.2%
<i>Assessment/Service Provision</i>	\$5,593,724	\$139,744	\$5,733,468	1.2%
<i>Systems</i>	\$1,403,407	\$3,635,398	\$5,038,805	1.0%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$313,030,315	\$173,368,527	\$486,398,842	99.5%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$2,625,206		\$2,625,206	0.5%
Total Transfers	\$2,625,206		\$2,625,206	0.5%
TOTAL FUNDS USED	\$315,655,521	\$173,368,527	\$489,024,048	100.0%
Federal Unliquidated Obligations	\$23,802,516		\$23,802,516	
Unobligated Balance	\$40,890,044		\$40,890,044	

Hawaii: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$21,743,157	\$18,214,039	\$39,957,196	19.8%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$21,743,157	\$18,214,039	\$39,957,196	19.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$1,273,616	\$42,161,840	\$43,435,456	21.5%
<i>Subsidized Employment</i>	\$22,204	\$1,055,268	\$1,077,472	0.5%
<i>Education and Training</i>	\$0	\$32,194,470	\$32,194,470	15.9%
<i>Additional Work Activities</i>	\$1,251,412	\$8,912,102	\$10,163,514	5.0%
Work Supports	\$1,302,338	\$2,177,694	\$3,480,032	1.7%
Early Care and Education	\$0	\$10,764,061	\$10,764,061	5.3%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$10,684,015	\$10,684,015	5.3%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$80,046	\$80,046	0.0%
Financial Education and Asset Development	\$178,797	\$4,489	\$183,286	0.1%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$263,496	\$5,656,659	\$5,920,155	2.9%
Supportive Services	\$392,297	\$21,496,683	\$21,888,980	10.8%
Services for Children and Youth	\$635,564	\$5,994,667	\$6,630,231	3.3%
Prevention of Out-of-Wedlock Pregnancies	\$1,715,966	\$3,947,922	\$5,663,888	2.8%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$215,980	\$1,212,984	\$1,428,964	0.7%
Child Welfare Services	\$1,219,618	\$74,095	\$1,293,713	0.6%
<i>Family Support/Family Preservation /Reunification Services</i>	\$1,219,618	\$0	\$1,219,618	0.6%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$74,095	\$74,095	0.0%
Home Visiting Programs	\$2,596,748	\$0	\$2,596,748	1.3%
Program Management	\$12,772,117	\$16,870,156	\$29,642,273	14.7%
<i>Administrative Costs</i>	\$6,366,561	\$12,083,617	\$18,450,178	9.1%
<i>Assessment/Service Provision</i>	\$4,408,583	\$3,931,982	\$8,340,565	4.1%
<i>Systems</i>	\$1,996,973	\$854,557	\$2,851,530	1.4%
Other	\$0	\$21,659,224	\$21,659,224	10.7%
TOTAL EXPENDITURES	\$44,309,694	\$150,234,513	\$194,544,207	96.3%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$7,417,500		\$7,417,500	3.7%
Total Transfers	\$7,417,500		\$7,417,500	3.7%
TOTAL FUNDS USED	\$51,727,194	\$150,234,513	\$201,961,707	100.0%
Federal Unliquidated Obligations	\$15,605,458		\$15,605,458	
Unobligated Balance	\$227,923,069		\$227,923,069	

Idaho: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$1,849,210	\$6,021,743	\$7,870,953	16.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$1,849,210	\$6,021,743	\$7,870,953	16.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$10,306,270		\$10,306,270	20.9%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$10,306,270		\$10,306,270	20.9%
Work, Education, and Training Activities	\$357,180	\$2,192,014	\$2,549,194	5.2%
<i>Subsidized Employment</i>	\$81,328	\$0	\$81,328	0.2%
<i>Education and Training</i>	\$45,408	\$0	\$45,408	0.1%
<i>Additional Work Activities</i>	\$230,444	\$2,192,014	\$2,422,458	4.9%
Work Supports	\$20,272	\$19,264	\$39,536	0.1%
Early Care and Education	\$7,070,579	\$1,625,820	\$8,696,399	17.7%
<i>Child Care (Assistance and Non-Assistance)</i>	\$6,045,209	\$1,175,820	\$7,221,029	14.7%
<i>Pre-Kindergarten/Head Start</i>	\$1,025,370	\$450,000	\$1,475,370	3.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$1,393,728	\$50,071	\$1,443,799	2.9%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$385,081	\$0	\$385,081	0.8%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$1,326,798	\$1,326,798	2.7%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$1,326,798	\$1,326,798	2.7%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$5,729,394	\$1,789,669	\$7,519,063	15.3%
<i>Administrative Costs</i>	\$4,509,472	\$1,326,064	\$5,835,536	11.9%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$1,219,922	\$463,605	\$1,683,527	3.4%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$27,111,714	\$13,025,379	\$40,137,093	81.5%
Transferred to CCDF Discretionary	\$7,804,096		\$7,804,096	15.9%
Transferred to SSBG	\$1,288,054		\$1,288,054	2.6%
Total Transfers	\$9,092,150		\$9,092,150	18.5%
TOTAL FUNDS USED	\$36,203,864	\$13,025,379	\$49,229,243	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$19,999,580		\$19,999,580	

Illinois: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$38,701,439	\$4,717,871	\$43,419,310	4.1%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$38,701,439	\$4,717,871	\$43,419,310	4.1%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$18,574,979	\$110,087	\$18,685,066	1.8%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$11,449,476	\$0	\$11,449,476	1.1%
<i>Additional Work Activities</i>	\$7,125,503	\$110,087	\$7,235,590	0.7%
Work Supports	\$1,775,872	\$45,778	\$1,821,650	0.2%
Early Care and Education	\$230,338,607	\$424,706,327	\$655,044,934	61.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$230,338,607	\$366,120,039	\$596,458,646	56.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$58,586,288	\$58,586,288	5.5%
Financial Education and Asset Development	\$377,984	\$0	\$377,984	0.0%
Refundable Earned Income Tax Credits	\$47,253,795	\$0	\$47,253,795	4.4%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$915,631	\$0	\$915,631	0.1%
Supportive Services	\$0	\$5,020,712	\$5,020,712	0.5%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$2,307,780	\$0	\$2,307,780	0.2%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$221,080,245	\$0	\$221,080,245	20.7%
<i>Family Support/Family Preservation /Reunification Services</i>	\$4,599,645	\$0	\$4,599,645	0.4%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$216,480,600	\$0	\$216,480,600	20.3%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$68,003,036	\$670,547	\$68,673,583	6.4%
<i>Administrative Costs</i>	\$0	\$0	\$0	0.0%
<i>Assessment/Service Provision</i>	\$67,826,706	\$662,387	\$68,489,093	6.4%
<i>Systems</i>	\$176,330	\$8,160	\$184,490	0.0%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$629,329,368	\$435,271,322	\$1,064,600,690	99.9%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$1,200,000		\$1,200,000	0.1%
Total Transfers	\$1,200,000		\$1,200,000	0.1%
TOTAL FUNDS USED	\$630,529,368	\$435,271,322	\$1,065,800,690	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	

Indiana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$15,857,108	\$856,787	\$16,713,895	3.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$15,857,108	\$856,787	\$16,713,895	3.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$182,299,818	\$0	\$182,299,818	35.7%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$181,174,442	\$0	\$181,174,442	35.4%
<i>Additional Work Activities</i>	\$1,125,376	\$0	\$1,125,376	0.2%
Work Supports	\$893,778	\$0	\$893,778	0.2%
Early Care and Education	\$35,212,323	\$15,356,947	\$50,569,270	9.9%
<i>Child Care (Assistance and Non-Assistance)</i>	\$35,212,323	\$15,356,947	\$50,569,270	9.9%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$28,903,520	\$28,903,520	5.7%
Non-Recurrent Short Term Benefits	\$545,523	\$0	\$545,523	0.1%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$9,120,269	\$13,879,648	\$22,999,917	4.5%
Prevention of Out-of-Wedlock Pregnancies	\$5,682,031	\$0	\$5,682,031	1.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$15,447,447	\$0	\$15,447,447	3.0%
Child Welfare Services	\$15,519,548	\$0	\$15,519,548	3.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$15,519,548	\$0	\$15,519,548	3.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$31,403,909	\$0	\$31,403,909	6.1%
Program Management	\$23,452,444	\$0	\$23,452,444	4.6%
<i>Administrative Costs</i>	\$14,894,985	\$0	\$14,894,985	2.9%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$8,557,459	\$0	\$8,557,459	1.7%
Other	\$449,001	\$54,528,621	\$54,977,622	10.8%
TOTAL EXPENDITURES	\$335,883,199	\$113,525,523	\$449,408,722	87.9%
Transferred to CCDF Discretionary	\$61,835,002		\$61,835,002	12.1%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$61,835,002		\$61,835,002	12.1%
TOTAL FUNDS USED	\$397,718,201	\$113,525,523	\$511,243,724	100.0%
Federal Unliquidated Obligations	\$46,270,489		\$46,270,489	
Unobligated Balance	\$109,511,748		\$109,511,748	

Iowa: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$10,420,203	\$26,745,652	\$37,165,855	16.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$10,420,203	\$26,745,652	\$37,165,855	16.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$2,893,397	\$8,905,703	\$11,799,100	5.2%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$11,424	\$11,424	0.0%
<i>Additional Work Activities</i>	\$2,893,397	\$8,894,279	\$11,787,676	5.2%
Work Supports	\$396,220	\$1,243,630	\$1,639,850	0.7%
Early Care and Education	\$23,598,281	\$8,450,257	\$32,048,538	14.1%
<i>Child Care (Assistance and Non- Assistance)</i>	\$23,598,281	\$8,450,257	\$32,048,538	14.1%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$26,504,653	\$26,504,653	11.7%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$252,912	\$0	\$252,912	0.1%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$1,671,726	\$0	\$1,671,726	0.7%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$9,896	\$0	\$9,896	0.0%
Child Welfare Services	\$62,264,012	\$0	\$62,264,012	27.5%
<i>Family Support/Family Preservation /Reunification Services</i>	\$57,317,704	\$0	\$57,317,704	25.3%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$4,946,308	\$0	\$4,946,308	2.2%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$9,595,437	\$4,626,676	\$14,222,113	6.3%
<i>Administrative Costs</i>	\$6,274,646	\$977,796	\$7,252,442	3.2%
<i>Assessment/Service Provision</i>	\$2,794,213	\$3,221,677	\$6,015,890	2.7%
<i>Systems</i>	\$526,578	\$427,203	\$953,781	0.4%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$111,102,084	\$76,476,571	\$187,578,655	82.7%
Transferred to CCDF Discretionary	\$26,205,412		\$26,205,412	11.6%
Transferred to SSBG	\$12,962,008		\$12,962,008	5.7%
Total Transfers	\$39,167,420		\$39,167,420	17.3%
TOTAL FUNDS USED	\$150,269,504	\$76,476,571	\$226,746,075	100.0%
Federal Unliquidated Obligations	\$3,758,899		\$3,758,899	
Unobligated Balance	\$525,243		\$525,243	

Kansas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$13,919,918	\$0	\$13,919,918	8.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$13,919,918	\$0	\$13,919,918	8.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$15,359,905		\$15,359,905	8.9%
<i>Foster Care Payments</i>	\$15,359,905		\$15,359,905	8.9%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$2,436,613		\$2,436,613	1.4%
<i>Child Welfare or Foster Care Services</i>	\$2,436,613		\$2,436,613	1.4%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$1,593,710	\$0	\$1,593,710	0.9%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$368,782	\$0	\$368,782	0.2%
<i>Additional Work Activities</i>	\$1,224,928	\$0	\$1,224,928	0.7%
Work Supports	\$1,848,996	\$0	\$1,848,996	1.1%
Early Care and Education	\$0	\$21,110,464	\$21,110,464	12.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$6,673,024	\$6,673,024	3.9%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$14,437,440	\$14,437,440	8.3%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$48,346,830	\$48,346,830	27.9%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$71,499	\$0	\$71,499	0.0%
Supportive Services	\$2,596,524	\$0	\$2,596,524	1.5%
Services for Children and Youth	\$26,278,361	\$0	\$26,278,361	15.2%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$1,366,090	\$0	\$1,366,090	0.8%
Child Welfare Services	\$5,183,436	\$0	\$5,183,436	3.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$5,183,436	\$0	\$5,183,436	3.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$4,071,293	\$0	\$4,071,293	2.4%
Program Management	\$18,784,674	\$0	\$18,784,674	10.9%
<i>Administrative Costs</i>	\$7,755,401	\$0	\$7,755,401	4.5%
<i>Assessment/Service Provision</i>	\$4,216,650	\$0	\$4,216,650	2.4%
<i>Systems</i>	\$6,812,623	\$0	\$6,812,623	3.9%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$93,511,019	\$69,457,294	\$162,968,313	94.2%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$10,117,400		\$10,117,400	5.8%
Total Transfers	\$10,117,400		\$10,117,400	5.8%
TOTAL FUNDS USED	\$103,628,419	\$69,457,294	\$173,085,713	100.0%
Federal Unliquidated Obligations	\$380,252		\$380,252	
Unobligated Balance	\$67,869,030		\$67,869,030	

Kentucky: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$126,152,340	\$44,609,473	\$170,761,813	63.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$95,448,946	\$27,503,027	\$122,951,973	45.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$30,703,394	\$17,106,446	\$47,809,840	17.8%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$20,339,420	\$9,040,417	\$29,379,837	10.9%
<i>Subsidized Employment</i>	\$6,324,498	\$2,783,893	\$9,108,391	3.4%
<i>Education and Training</i>	\$320,373	\$0	\$320,373	0.1%
<i>Additional Work Activities</i>	\$13,694,549	\$6,256,524	\$19,951,073	7.4%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$7,687,850	\$31,127,472	\$38,815,322	14.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$7,687,850	\$31,127,472	\$38,815,322	14.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$10,448,241	\$129,658	\$10,577,899	3.9%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$1,362,480	\$3,533,955	\$4,896,435	1.8%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$14,159,521	\$441,422	\$14,600,943	5.4%
<i>Administrative Costs</i>	\$13,008,812	\$309,018	\$13,317,830	5.0%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$1,150,709	\$132,404	\$1,283,113	0.5%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$180,149,852	\$88,882,397	\$269,032,249	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$180,149,852	\$88,882,397	\$269,032,249	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$66,497,758		\$66,497,758	

Louisiana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$19,191,241	\$0	\$19,191,241	9.1%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$19,191,241	\$0	\$19,191,241	9.1%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$9,471,218		\$9,471,218	4.5%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$9,471,218		\$9,471,218	4.5%
Work, Education, and Training Activities	\$3,511,324	\$22,642,113	\$26,153,437	12.3%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$3,511,324	\$22,642,113	\$26,153,437	12.3%
<i>Additional Work Activities</i>	\$0	\$0	\$0	0.0%
Work Supports	\$1,276,924	\$0	\$1,276,924	0.6%
Early Care and Education	\$40,150,157	\$16,055,774	\$56,205,931	26.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$10,214,442	\$10,214,442	4.8%
<i>Pre-Kindergarten/Head Start</i>	\$40,150,157	\$5,841,332	\$45,991,489	21.7%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$14,671,057	\$14,671,057	6.9%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$7,296,057	\$0	\$7,296,057	3.4%
Services for Children and Youth	\$809,999	\$0	\$809,999	0.4%
Prevention of Out-of-Wedlock Pregnancies	\$914,195	\$0	\$914,195	0.4%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$3,148,436	\$3,148,436	1.5%
Child Welfare Services	\$33,144,353	\$0	\$33,144,353	15.6%
<i>Family Support/Family Preservation /Reunification Services</i>	\$682,051	\$0	\$682,051	0.3%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$32,462,302	\$0	\$32,462,302	15.3%
Home Visiting Programs	\$3,020,453	\$0	\$3,020,453	1.4%
Program Management	\$20,303,547	\$0	\$20,303,547	9.6%
<i>Administrative Costs</i>	\$17,506,485	\$0	\$17,506,485	8.3%
<i>Assessment/Service Provision</i>	\$2,224,945	\$0	\$2,224,945	1.0%
<i>Systems</i>	\$572,117	\$0	\$572,117	0.3%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$139,089,468	\$56,517,380	\$195,606,848	92.3%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$16,337,709		\$16,337,709	7.7%
Total Transfers	\$16,337,709		\$16,337,709	7.7%
TOTAL FUNDS USED	\$155,427,177	\$56,517,380	\$211,944,557	100.0%
Federal Unliquidated Obligations	\$7,949,913		\$7,949,913	
Unobligated Balance	\$0		\$0	

Maine: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$2,840,986	\$22,852,510	\$25,693,496	27.9%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$2,840,986	\$22,852,510	\$25,693,496	27.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$194,853	\$115,609	\$310,462	0.3%
<i>Subsidized Employment</i>	\$11,024	\$0	\$11,024	0.0%
<i>Education and Training</i>	\$78,638	\$105,710	\$184,348	0.2%
<i>Additional Work Activities</i>	\$105,191	\$9,899	\$115,090	0.1%
Work Supports	\$1,288,053	\$1,348,801	\$2,636,854	2.9%
Early Care and Education	\$4,985,978	\$5,303,766	\$10,289,744	11.2%
<i>Child Care (Assistance and Non- Assistance)</i>	\$4,985,978	\$4,889,099	\$9,875,077	10.7%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$414,667	\$414,667	0.5%
Financial Education and Asset Development	\$25,976	\$0	\$25,976	0.0%
Refundable Earned Income Tax Credits	\$7,149,868	\$0	\$7,149,868	7.8%
Non-EITC Refundable State Tax Credits	\$0	\$411,032	\$411,032	0.4%
Non-Recurrent Short Term Benefits	\$337,456	\$3,824,736	\$4,162,192	4.5%
Supportive Services	\$396,728	\$4,418	\$401,146	0.4%
Services for Children and Youth	\$1,808,942	\$1,069,482	\$2,878,424	3.1%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$5,371,563	\$2,310,954	\$7,682,517	8.4%
<i>Family Support/Family Preservation /Reunification Services</i>	\$5,371,563	\$0	\$5,371,563	5.8%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$2,310,954	\$2,310,954	2.5%
Home Visiting Programs	\$1,851,637	\$0	\$1,851,637	2.0%
Program Management	\$15,404,563	\$282,635	\$15,687,198	17.1%
<i>Administrative Costs</i>	\$2,747,742	\$276,242	\$3,023,984	3.3%
<i>Assessment/Service Provision</i>	\$12,543,240	\$6,393	\$12,549,633	13.6%
<i>Systems</i>	\$113,581	\$0	\$113,581	0.1%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$41,656,603	\$37,523,943	\$79,180,546	86.1%
Transferred to CCDF Discretionary	\$5,013,162		\$5,013,162	5.5%
Transferred to SSBG	\$7,786,309		\$7,786,309	8.5%
Total Transfers	\$12,799,471		\$12,799,471	13.9%
TOTAL FUNDS USED	\$54,456,074	\$37,523,943	\$91,980,017	100.0%
Federal Unliquidated Obligations	\$5,647,321		\$5,647,321	
Unobligated Balance	\$141,061,695		\$141,061,695	

Maryland: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$112,469,403	\$3,317,268	\$115,786,671	23.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$107,897,255	\$3,317,268	\$111,214,523	22.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$4,572,148	\$0	\$4,572,148	0.9%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$30,978,449	\$471,211	\$31,449,660	6.3%
<i>Subsidized Employment</i>	\$6,955,983	\$20,047	\$6,976,030	1.4%
<i>Education and Training</i>	\$902,240	\$0	\$902,240	0.2%
<i>Additional Work Activities</i>	\$23,120,226	\$451,164	\$23,571,390	4.7%
Work Supports	\$5,566,685	\$14,477	\$5,581,162	1.1%
Early Care and Education	\$7,868,559	\$56,490,868	\$64,359,427	12.9%
<i>Child Care (Assistance and Non-Assistance)</i>	\$7,868,559	\$528,829	\$8,397,388	1.7%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$55,962,039	\$55,962,039	11.3%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$152,582,046	\$152,582,046	30.7%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$408,691	\$25,961,085	\$26,369,776	5.3%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$147,406	\$0	\$147,406	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$3,994,871	\$0	\$3,994,871	0.8%
Child Welfare Services	\$20,021,259	\$13,823	\$20,035,082	4.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$15,381,899	\$13,823	\$15,395,722	3.1%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$4,639,360	\$0	\$4,639,360	0.9%
Home Visiting Programs	\$1,132,810	\$0	\$1,132,810	0.2%
Program Management	\$47,167,695	\$5,968,696	\$53,136,391	10.7%
<i>Administrative Costs</i>	\$21,994,116	\$3,519,155	\$25,513,271	5.1%
<i>Assessment/Service Provision</i>	\$20,846,443	\$1,271,303	\$22,117,746	4.4%
<i>Systems</i>	\$4,327,136	\$1,178,238	\$5,505,374	1.1%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$229,755,828	\$244,819,474	\$474,575,302	95.4%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$22,834,201		\$22,834,201	4.6%
Total Transfers	\$22,834,201		\$22,834,201	4.6%
TOTAL FUNDS USED	\$252,590,029	\$244,819,474	\$497,409,503	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	

Massachusetts: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$15,157,316	\$191,905,703	\$207,063,019	18.9%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$15,157,316	\$191,905,703	\$207,063,019	18.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$163,101,940	\$11,572,102	\$174,674,042	15.9%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$163,101,940	\$8,127,806	\$171,229,746	15.6%
<i>Additional Work Activities</i>	\$0	\$3,444,296	\$3,444,296	0.3%
Work Supports	\$0	\$367,128	\$367,128	0.0%
Early Care and Education	\$190,860,596	\$44,973,368	\$235,833,964	21.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$190,860,596	\$44,973,368	\$235,833,964	21.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$174,125,466	\$174,125,466	15.9%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$103,872,692	\$103,872,692	9.5%
Supportive Services	\$0	\$11,714,894	\$11,714,894	1.1%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$8,394,990	\$8,394,990	0.8%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$8,310,562	\$8,310,562	0.8%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$8,310,562	\$8,310,562	0.8%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$0	\$36,557,386	\$36,557,386	3.3%
<i>Administrative Costs</i>	\$0	\$36,557,386	\$36,557,386	3.3%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$0	\$0	\$0	0.0%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$369,119,852	\$591,794,291	\$960,914,143	87.5%
Transferred to CCDF Discretionary	\$91,570,224		\$91,570,224	8.3%
Transferred to SSBG	\$45,785,519		\$45,785,519	4.2%
Total Transfers	\$137,355,743		\$137,355,743	12.5%
TOTAL FUNDS USED	\$506,475,595	\$591,794,291	\$1,098,269,886	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	

Michigan: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$117,105,347	\$16,026,676	\$133,132,023	10.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$56,898,880	\$16,026,676	\$72,925,556	5.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$60,206,467	\$0	\$60,206,467	4.8%
Assistance Authorized Solely Under Prior Law	\$34,291,622		\$34,291,622	2.7%
<i>Foster Care Payments</i>	\$34,291,622		\$34,291,622	2.7%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$222,320		\$222,320	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$222,320		\$222,320	0.0%
Work, Education, and Training Activities	\$4,565,557	\$851,637	\$5,417,194	0.4%
<i>Subsidized Employment</i>	\$1,128,917	\$191,997	\$1,320,914	0.1%
<i>Education and Training</i>	\$3,436,640	\$659,640	\$4,096,280	0.3%
<i>Additional Work Activities</i>	\$0	\$0	\$0	0.0%
Work Supports	\$46,945,766	\$9,394,887	\$56,340,653	4.5%
Early Care and Education	\$0	\$205,721,789	\$205,721,789	16.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$19,529,091	\$19,529,091	1.6%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$186,192,698	\$186,192,698	14.9%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$45,440,212	\$45,440,212	3.6%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$21,661,546	\$45,045,137	\$66,706,683	5.3%
Supportive Services	\$16,041,819	\$0	\$16,041,819	1.3%
Services for Children and Youth	\$109,111,002	\$106,023,852	\$215,134,854	17.2%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$3,022	\$0	\$3,022	0.0%
Child Welfare Services	\$41,342,397	\$6,031,408	\$47,373,805	3.8%
<i>Family Support/Family Preservation /Reunification Services</i>	\$41,342,397	\$6,031,408	\$47,373,805	3.8%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$272,449,991	\$66,653,466	\$339,103,457	27.1%
<i>Administrative Costs</i>	\$46,409,185	\$3,788,325	\$50,197,510	4.0%
<i>Assessment/Service Provision</i>	\$222,540,405	\$62,655,048	\$285,195,453	22.8%
<i>Systems</i>	\$3,500,401	\$210,093	\$3,710,494	0.3%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$663,740,389	\$501,189,064	\$1,164,929,453	93.2%
Transferred to CCDF Discretionary	\$7,056,999		\$7,056,999	0.6%
Transferred to SSBG	\$77,279,419		\$77,279,419	6.2%
Total Transfers	\$84,336,418		\$84,336,418	6.8%
TOTAL FUNDS USED	\$748,076,807	\$501,189,064	\$1,249,265,871	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$116,824,429		\$116,824,429	

Minnesota: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$74,514,321	\$23,629,876	\$98,144,197	16.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$74,514,321	\$23,629,876	\$98,144,197	16.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$55,556,136	\$2,194,792	\$57,750,928	9.8%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$733,018	\$0	\$733,018	0.1%
<i>Additional Work Activities</i>	\$54,823,118	\$2,194,792	\$57,017,910	9.7%
Work Supports	\$2,563,917	\$0	\$2,563,917	0.4%
Early Care and Education	\$0	\$131,604,362	\$131,604,362	22.3%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$125,904,362	\$125,904,362	21.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$5,700,000	\$5,700,000	1.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$24,076,000	\$127,000,000	\$151,076,000	25.7%
Non-EITC Refundable State Tax Credits	\$0	\$9,000,000	\$9,000,000	1.5%
Non-Recurrent Short Term Benefits	\$27,265,549	\$212,167	\$27,477,716	4.7%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$998,867	\$0	\$998,867	0.2%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$6,438,825	\$0	\$6,438,825	1.1%
Program Management	\$28,598,495	\$17,742,233	\$46,340,728	7.9%
<i>Administrative Costs</i>	\$28,262,468	\$17,742,233	\$46,004,701	7.8%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$336,027	\$0	\$336,027	0.1%
Other	\$4,732,329	\$0	\$4,732,329	0.8%
TOTAL EXPENDITURES	\$224,744,439	\$311,383,430	\$536,127,869	91.0%
Transferred to CCDF Discretionary	\$48,000,000		\$48,000,000	8.2%
Transferred to SSBG	\$4,790,000		\$4,790,000	0.8%
Total Transfers	\$52,790,000		\$52,790,000	9.0%
TOTAL FUNDS USED	\$277,534,439	\$311,383,430	\$588,917,869	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$59,253,640		\$59,253,640	

Mississippi: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$8,131,677	\$453,353	\$8,585,030	7.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$8,131,677	\$453,353	\$8,585,030	7.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$14,338,361	\$19,316,750	\$33,655,111	28.1%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$18,834,404	\$18,834,404	15.7%
<i>Additional Work Activities</i>	\$14,338,361	\$482,346	\$14,820,707	12.4%
Work Supports	\$5,888,566	\$139,770	\$6,028,336	5.0%
Early Care and Education	\$0	\$1,715,430	\$1,715,430	1.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$1,715,430	\$1,715,430	1.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$28,467,324	\$0	\$28,467,324	23.7%
Services for Children and Youth	\$162,412	\$0	\$162,412	0.1%
Prevention of Out-of-Wedlock Pregnancies	\$253,287	\$0	\$253,287	0.2%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$9,059,608	\$0	\$9,059,608	7.6%
Child Welfare Services	\$12,859,072	\$0	\$12,859,072	10.7%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$12,859,072	\$0	\$12,859,072	10.7%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$4,472,805	\$99,005	\$4,571,810	3.8%
<i>Administrative Costs</i>	\$4,337,841	\$22,459	\$4,360,300	3.6%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$134,964	\$76,546	\$211,510	0.2%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$83,633,112	\$21,724,308	\$105,357,420	87.9%
Transferred to CCDF Discretionary	\$14,513,775		\$14,513,775	12.1%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$14,513,775		\$14,513,775	12.1%
TOTAL FUNDS USED	\$98,146,887	\$21,724,308	\$119,871,195	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$35,006,980		\$35,006,980	

Missouri: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$24,566,523	\$17,774,572	\$42,341,095	11.9%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$24,566,523	\$17,774,572	\$42,341,095	11.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$102,815,902		\$102,815,902	28.8%
<i>Child Welfare or Foster Care Services</i>	\$102,815,902		\$102,815,902	28.8%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$5,905,792	\$13,907,400	\$19,813,192	5.6%
<i>Subsidized Employment</i>	\$251,933	\$352,673	\$604,606	0.2%
<i>Education and Training</i>	\$1,085,124	\$343,261	\$1,428,385	0.4%
<i>Additional Work Activities</i>	\$4,568,735	\$13,211,466	\$17,780,201	5.0%
Work Supports	\$0	\$1,657,521	\$1,657,521	0.5%
Early Care and Education	\$36,400,117	\$27,979,879	\$64,379,996	18.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$36,400,117	\$27,979,879	\$64,379,996	18.1%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$59,190,790	\$59,190,790	16.6%
Supportive Services	\$3,730,935	\$65,817	\$3,796,752	1.1%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$1,010,125	\$0	\$1,010,125	0.3%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$1,461,069	\$5,856,024	\$7,317,093	2.1%
<i>Administrative Costs</i>	\$1,461,069	\$4,689,379	\$6,150,448	1.7%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$0	\$1,166,645	\$1,166,645	0.3%
Other	\$18,811,460	\$13,676,777	\$32,488,237	9.1%
TOTAL EXPENDITURES	\$194,701,923	\$140,108,780	\$334,810,703	93.9%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$21,633,546		\$21,633,546	6.1%
Total Transfers	\$21,633,546		\$21,633,546	6.1%
TOTAL FUNDS USED	\$216,335,469	\$140,108,780	\$356,444,249	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$283,487		\$283,487	

Montana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$23,449,495	\$2,630,211	\$26,079,706	39.9%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$23,449,495	\$2,630,211	\$26,079,706	39.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$1,618,362		\$1,618,362	2.5%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$1,618,362		\$1,618,362	2.5%
Non-Assistance Authorized Solely Under Prior Law	\$3,137,781		\$3,137,781	4.8%
<i>Child Welfare or Foster Care Services</i>	\$3,137,781		\$3,137,781	4.8%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$2,574,998	\$3,707,081	\$6,282,079	9.6%
<i>Subsidized Employment</i>	\$1,452,201	\$79,826	\$1,532,027	2.3%
<i>Education and Training</i>	\$824,050	\$147,169	\$971,219	1.5%
<i>Additional Work Activities</i>	\$298,747	\$3,480,086	\$3,778,833	5.8%
Work Supports	\$482,780	\$801,152	\$1,283,932	2.0%
Early Care and Education	\$481,287	\$1,313,990	\$1,795,277	2.7%
<i>Child Care (Assistance and Non-Assistance)</i>	\$481,287	\$1,313,990	\$1,795,277	2.7%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$249,778	\$33,367	\$283,145	0.4%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$69,724	\$506,839	\$576,563	0.9%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$119,341	\$0	\$119,341	0.2%
Prevention of Out-of-Wedlock Pregnancies	\$318,019	\$0	\$318,019	0.5%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$49,166	\$0	\$49,166	0.1%
<i>Family Support/Family Preservation /Reunification Services</i>	\$49,166	\$0	\$49,166	0.1%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$8,344,596	\$4,173,366	\$12,517,962	19.1%
<i>Administrative Costs</i>	\$4,001,386	\$549,315	\$4,550,701	7.0%
<i>Assessment/Service Provision</i>	\$3,091,847	\$1,975,567	\$5,067,414	7.7%
<i>Systems</i>	\$1,251,363	\$1,648,484	\$2,899,847	4.4%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$40,895,327	\$13,166,006	\$54,061,333	82.7%
Transferred to CCDF Discretionary	\$8,700,000		\$8,700,000	13.3%
Transferred to SSBG	\$2,635,839		\$2,635,839	4.0%
Total Transfers	\$11,335,839		\$11,335,839	17.3%
TOTAL FUNDS USED	\$52,231,166	\$13,166,006	\$65,397,172	100.0%
Federal Unliquidated Obligations	\$10,322,305		\$10,322,305	
Unobligated Balance	\$13,137,131		\$13,137,131	

Nebraska: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$18,531,582	\$8,071,267	\$26,602,849	25.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$18,531,582	\$8,071,267	\$26,602,849	25.5%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$11,028,587	\$2,720,498	\$13,749,085	13.2%
<i>Subsidized Employment</i>	\$69,065	\$0	\$69,065	0.1%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Additional Work Activities</i>	\$10,959,522	\$2,720,498	\$13,680,020	13.1%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$0	\$6,498,998	\$6,498,998	6.2%
<i>Child Care (Assistance and Non- Assistance)</i>	\$0	\$6,498,998	\$6,498,998	6.2%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$30,057,717	\$30,057,717	28.8%
Non-EITC Refundable State Tax Credits	\$0	\$5,004,702	\$5,004,702	4.8%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$290,065	\$290,065	0.3%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$2,835,724	\$0	\$2,835,724	2.7%
<i>Family Support/Family Preservation /Reunification Services</i>	\$2,835,724	\$0	\$2,835,724	2.7%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$4,167,800	\$0	\$4,167,800	4.0%
<i>Administrative Costs</i>	\$4,167,800	\$0	\$4,167,800	4.0%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$0	\$0	\$0	0.0%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$36,563,693	\$52,643,247	\$89,206,940	85.4%
Transferred to CCDF Discretionary	\$15,228,264		\$15,228,264	14.6%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$15,228,264		\$15,228,264	14.6%
TOTAL FUNDS USED	\$51,791,957	\$52,643,247	\$104,435,204	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$67,496,328		\$67,496,328	

Nevada: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$15,729,922	\$23,378,185	\$39,108,107	38.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$15,729,922	\$23,378,185	\$39,108,107	38.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$19,090	\$1,343,144	\$1,362,234	1.3%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$11,390	\$9,250	\$20,640	0.0%
<i>Additional Work Activities</i>	\$7,700	\$1,333,894	\$1,341,594	1.3%
Work Supports	\$570,145	\$868,684	\$1,438,829	1.4%
Early Care and Education	\$0	\$17,887,420	\$17,887,420	17.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$17,887,420	\$17,887,420	17.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$3,384,281	\$3,384,281	3.3%
Supportive Services	\$276,780	\$289,153	\$565,933	0.6%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$51,067	\$59,280	\$110,347	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$14,580,922	\$14,580,922	14.2%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$4,040,482	\$4,040,482	3.9%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$10,540,440	\$10,540,440	10.3%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$21,141,907	\$700,000	\$21,841,907	21.3%
<i>Administrative Costs</i>	\$3,256,418	\$0	\$3,256,418	3.2%
<i>Assessment/Service Provision</i>	\$11,582,998	\$700,000	\$12,282,998	12.0%
<i>Systems</i>	\$6,302,491	\$0	\$6,302,491	6.2%
Other	\$2,102,121	\$0	\$2,102,121	2.1%
TOTAL EXPENDITURES	\$39,891,032	\$62,491,069	\$102,382,101	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$39,891,032	\$62,491,069	\$102,382,101	100.0%
Federal Unliquidated Obligations	\$23,703,331		\$23,703,331	
Unobligated Balance	\$0		\$0	

New Hampshire: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$7,532,611	\$11,454,313	\$18,986,924	25.8%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$6,907,822	\$10,840,797	\$17,748,619	24.1%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$624,789	\$613,516	\$1,238,305	1.7%
Assistance Authorized Solely Under Prior Law	\$8,356,446		\$8,356,446	11.4%
<i>Foster Care Payments</i>	\$3,661,931		\$3,661,931	5.0%
<i>Juvenile Justice Payments</i>	\$2,951,582		\$2,951,582	4.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$1,742,933		\$1,742,933	2.4%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$758,790	\$4,644,073	\$5,402,863	7.4%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$61,838	\$41,226	\$103,064	0.1%
<i>Additional Work Activities</i>	\$696,952	\$4,602,847	\$5,299,799	7.2%
Work Supports	\$490,903	\$424,833	\$915,736	1.2%
Early Care and Education	\$0	\$4,581,872	\$4,581,872	6.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$4,581,872	\$4,581,872	6.2%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$188,997	\$281,511	\$470,508	0.6%
Supportive Services	\$1,124,169	\$0	\$1,124,169	1.5%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$155,501	\$3,899,075	\$4,054,576	5.5%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$148,958	\$3,576,334	\$3,725,292	5.1%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$390,362	\$0	\$390,362	0.5%
Program Management	\$4,972,851	\$6,068,369	\$11,041,220	15.0%
<i>Administrative Costs</i>	\$3,174,113	\$5,120,376	\$8,294,489	11.3%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$1,798,738	\$947,993	\$2,746,731	3.7%
Other	\$1,600,419	\$1,441,377	\$3,041,796	4.1%
TOTAL EXPENDITURES	\$25,720,007	\$36,371,757	\$62,091,764	84.5%
Transferred to CCDF Discretionary	\$10,535,748		\$10,535,748	14.3%
Transferred to SSBG	\$877,935		\$877,935	1.2%
Total Transfers	\$11,413,683		\$11,413,683	15.5%
TOTAL FUNDS USED	\$37,133,690	\$36,371,757	\$73,505,447	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$57,492,478		\$57,492,478	

New Jersey: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$88,610,017	\$7,918,591	\$96,528,608	7.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$86,990,282	\$7,918,591	\$94,908,873	6.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$1,619,735	\$0	\$1,619,735	0.1%
Assistance Authorized Solely Under Prior Law	\$6,840,000		\$6,840,000	0.5%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$6,840,000		\$6,840,000	0.5%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$41,955,318	\$35,186,437	\$77,141,755	5.6%
<i>Subsidized Employment</i>	\$9,762	\$23,519	\$33,281	0.0%
<i>Education and Training</i>	\$12,330,127	\$8,168,278	\$20,498,405	1.5%
<i>Additional Work Activities</i>	\$29,615,429	\$26,994,640	\$56,610,069	4.1%
Work Supports	\$6,740,393	\$7,115	\$6,747,508	0.5%
Early Care and Education	\$0	\$639,679,503	\$639,679,503	46.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$79,670,947	\$79,670,947	5.8%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$560,008,556	\$560,008,556	40.7%
Financial Education and Asset Development	\$27,479	\$0	\$27,479	0.0%
Refundable Earned Income Tax Credits	\$113,500,000	\$241,319,092	\$354,819,092	25.8%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$3,015,809	\$7,488,584	\$10,504,393	0.8%
Supportive Services	\$5,288,333	\$8,195,337	\$13,483,670	1.0%
Services for Children and Youth	\$11,352,058	\$5,573,887	\$16,925,945	1.2%
Prevention of Out-of-Wedlock Pregnancies	\$1,961,876	\$0	\$1,961,876	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$5,762,216	\$149,948	\$5,912,164	0.4%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$33,379,584	\$19,048,642	\$52,428,226	3.8%
<i>Administrative Costs</i>	\$31,568,348	\$18,226,500	\$49,794,848	3.6%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$1,811,236	\$822,142	\$2,633,378	0.2%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$318,433,083	\$964,567,136	\$1,283,000,219	93.1%
Transferred to CCDF Discretionary	\$80,000,000		\$80,000,000	5.8%
Transferred to SSBG	\$14,439,012		\$14,439,012	1.0%
Total Transfers	\$94,439,012		\$94,439,012	6.9%
TOTAL FUNDS USED	\$412,872,095	\$964,567,136	\$1,377,439,231	100.0%
Federal Unliquidated Obligations	\$20,979,713		\$20,979,713	
Unobligated Balance	\$38,000,000		\$38,000,000	

New Mexico: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$44,859,827	\$10,562,595	\$55,422,422	19.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$44,859,827	\$10,562,595	\$55,422,422	19.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$17,640,130	\$618,496	\$18,258,626	6.4%
<i>Subsidized Employment</i>	\$7,050,184	\$0	\$7,050,184	2.5%
<i>Education and Training</i>	\$743,972	\$618,496	\$1,362,468	0.5%
<i>Additional Work Activities</i>	\$9,845,974	\$0	\$9,845,974	3.4%
Work Supports	\$743,701	\$0	\$743,701	0.3%
Early Care and Education	\$17,600,000	\$0	\$17,600,000	6.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$0	\$0	0.0%
<i>Pre-Kindergarten/Head Start</i>	\$17,600,000	\$0	\$17,600,000	6.1%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$74,623,200	\$74,623,200	26.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$302,574	\$302,574	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$6,500,000	\$6,500,000	2.3%
Child Welfare Services	\$894,565	\$0	\$894,565	0.3%
<i>Family Support/Family Preservation /Reunification Services</i>	\$894,565	\$0	\$894,565	0.3%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$5,000,000	\$0	\$5,000,000	1.7%
Program Management	\$5,073,137	\$0	\$5,073,137	1.8%
<i>Administrative Costs</i>	\$4,397,765	\$0	\$4,397,765	1.5%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$675,372	\$0	\$675,372	0.2%
Other	\$0	\$71,865,551	\$71,865,551	25.1%
TOTAL EXPENDITURES	\$91,811,360	\$164,472,416	\$256,283,776	89.4%
Transferred to CCDF Discretionary	\$30,527,500		\$30,527,500	10.6%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$30,527,500		\$30,527,500	10.6%
TOTAL FUNDS USED	\$122,338,860	\$164,472,416	\$286,811,276	100.0%
Federal Unliquidated Obligations	\$52,895,424		\$52,895,424	
Unobligated Balance	\$38,337,654		\$38,337,654	

New York: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$1,010,840,242	\$444,784,983	\$1,455,625,225	28.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$1,010,840,242	\$444,784,983	\$1,455,625,225	28.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$92,975,082		\$92,975,082	1.8%
<i>Foster Care Payments</i>	\$57,016,179		\$57,016,179	1.1%
<i>Juvenile Justice Payments</i>	\$35,958,903		\$35,958,903	0.7%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$58,054,119		\$58,054,119	1.1%
<i>Child Welfare or Foster Care Services</i>	\$16,755,840		\$16,755,840	0.3%
<i>Juvenile Justice Services</i>	\$14,071,907		\$14,071,907	0.3%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$27,226,372		\$27,226,372	0.5%
Work, Education, and Training Activities	\$131,817,588	\$15,250,417	\$147,068,005	2.9%
<i>Subsidized Employment</i>	\$12,961,844	\$178,426	\$13,140,270	0.3%
<i>Education and Training</i>	\$7,950,392	\$149,526	\$8,099,918	0.2%
<i>Additional Work Activities</i>	\$110,905,352	\$14,922,465	\$125,827,817	2.5%
Work Supports	\$4,578,071	\$321,241	\$4,899,312	0.1%
Early Care and Education	\$10,796	\$569,670,043	\$569,680,839	11.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$10,796	\$101,985,197	\$101,995,993	2.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$467,684,846	\$467,684,846	9.2%
Financial Education and Asset Development	\$38,457	\$0	\$38,457	0.0%
Refundable Earned Income Tax Credits	\$0	\$962,128,685	\$962,128,685	18.9%
Non-EITC Refundable State Tax Credits	\$0	\$448,851,309	\$448,851,309	8.8%
Non-Recurrent Short Term Benefits	\$155,080,235	\$37,490,190	\$192,570,425	3.8%
Supportive Services	\$33,543,024	\$13,292,548	\$46,835,572	0.9%
Services for Children and Youth	\$4,521,258	\$13,739,300	\$18,260,558	0.4%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$200,197	\$0	\$200,197	0.0%
Child Welfare Services	\$164,077,971	\$52,709,304	\$216,787,275	4.3%
<i>Family Support/Family Preservation /Reunification Services</i>	\$133,576,632	\$1,483	\$133,578,115	2.6%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$30,501,339	\$52,707,821	\$83,209,160	1.6%
Home Visiting Programs	\$1,148,371	\$4,521	\$1,152,892	0.0%
Program Management	\$270,215,093	\$178,274,139	\$448,489,232	8.8%
<i>Administrative Costs</i>	\$213,163,696	\$170,021,101	\$383,184,797	7.5%
<i>Assessment/Service Provision</i>	\$57,051,397	\$2,218,447	\$59,269,844	1.2%
<i>Systems</i>	\$0	\$6,034,591	\$6,034,591	0.1%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$1,927,100,504	\$2,736,516,680	\$4,663,617,184	91.5%
Transferred to CCDF Discretionary	\$253,943,530		\$253,943,530	5.0%
Transferred to SSBG	\$180,786,939		\$180,786,939	3.5%
Total Transfers	\$434,730,469		\$434,730,469	8.5%
TOTAL FUNDS USED	\$2,361,830,973	\$2,736,516,680	\$5,098,347,653	100.0%
Federal Unliquidated Obligations	\$121,363,910		\$121,363,910	
Unobligated Balance	\$519,547,313		\$519,547,313	

North Carolina: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$41,569,708	\$0	\$41,569,708	7.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$41,569,708	\$0	\$41,569,708	7.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$70,930,564		\$70,930,564	12.3%
<i>Child Welfare or Foster Care Services</i>	\$70,930,564		\$70,930,564	12.3%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$1,679,944	\$3,104,564	\$4,784,508	0.8%
<i>Subsidized Employment</i>	\$562	\$3,183	\$3,745	0.0%
<i>Education and Training</i>	\$1,184,688	\$533,506	\$1,718,194	0.3%
<i>Additional Work Activities</i>	\$494,694	\$2,567,875	\$3,062,569	0.5%
Work Supports	\$262,356	\$2,242,359	\$2,504,715	0.4%
Early Care and Education	\$91,888,410	\$146,948,010	\$238,836,420	41.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$91,888,410	\$31,238,830	\$123,127,240	21.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$115,709,180	\$115,709,180	20.1%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$323,437	\$4,753,079	\$5,076,516	0.9%
Supportive Services	\$174,402	\$318,454	\$492,856	0.1%
Services for Children and Youth	\$3,867,847	\$74,666	\$3,942,513	0.7%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$161,576	\$0	\$161,576	0.0%
Child Welfare Services	\$5,564,038	\$49,287,852	\$54,851,890	9.5%
<i>Family Support/Family Preservation /Reunification Services</i>	\$5,231,947	\$3,957,094	\$9,189,041	1.6%
<i>Adoption Services</i>	\$332,091	\$0	\$332,091	0.1%
<i>Additional Child Welfare Services</i>	\$0	\$45,330,758	\$45,330,758	7.9%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$22,523,207	\$44,958,453	\$67,481,660	11.7%
<i>Administrative Costs</i>	\$19,445,860	\$23,259,953	\$42,705,813	7.4%
<i>Assessment/Service Provision</i>	\$2,949,676	\$21,179,489	\$24,129,165	4.2%
<i>Systems</i>	\$127,671	\$519,011	\$646,682	0.1%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$238,945,489	\$251,687,437	\$490,632,926	85.2%
Transferred to CCDF Discretionary	\$71,773,001		\$71,773,001	12.5%
Transferred to SSBG	\$13,694,772		\$13,694,772	2.4%
Total Transfers	\$85,467,773		\$85,467,773	14.8%
TOTAL FUNDS USED	\$324,413,262	\$251,687,437	\$576,100,699	100.0%
Federal Unliquidated Obligations	\$41,691,070		\$41,691,070	
Unobligated Balance	\$0		\$0	

North Dakota: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$1,474,738	\$2,594,782	\$4,069,520	12.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$1,280,488	\$2,321,534	\$3,602,022	11.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$194,250	\$273,248	\$467,498	1.5%
Assistance Authorized Solely Under Prior Law	\$9,899,827		\$9,899,827	30.7%
<i>Foster Care Payments</i>	\$9,899,827		\$9,899,827	30.7%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$3,746,549		\$3,746,549	11.6%
<i>Child Welfare or Foster Care Services</i>	\$3,746,549		\$3,746,549	11.6%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$874,350	\$3,195,733	\$4,070,083	12.6%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$19,282	\$2,215	\$21,497	0.1%
<i>Additional Work Activities</i>	\$855,068	\$3,193,518	\$4,048,586	12.6%
Work Supports	\$753,233	\$257,983	\$1,011,216	3.1%
Early Care and Education	\$0	\$1,102,365	\$1,102,365	3.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$1,102,365	\$1,102,365	3.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$19,006	\$0	\$19,006	0.1%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$237,750	\$0	\$237,750	0.7%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$1,704,727	\$1,918,423	\$3,623,150	11.2%
<i>Family Support/Family Preservation /Reunification Services</i>	\$1,704,727	\$1,918,423	\$3,623,150	11.2%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$4,444,800	\$0	\$4,444,800	13.8%
<i>Administrative Costs</i>	\$3,888,047	\$0	\$3,888,047	12.1%
<i>Assessment/Service Provision</i>	\$25,051	\$0	\$25,051	0.1%
<i>Systems</i>	\$531,702	\$0	\$531,702	1.7%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$23,154,980	\$9,069,286	\$32,224,266	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$23,154,980	\$9,069,286	\$32,224,266	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$9,667,689		\$9,667,689	

Ohio: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$112,057,767	\$134,930,857	\$246,988,624	21.8%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$112,057,767	\$133,956,003	\$246,013,770	21.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$974,854	\$974,854	0.1%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$87,007,936	\$0	\$87,007,936	7.7%
<i>Subsidized Employment</i>	\$31,077,240	\$0	\$31,077,240	2.7%
<i>Education and Training</i>	\$16,314,726	\$0	\$16,314,726	1.4%
<i>Additional Work Activities</i>	\$39,615,970	\$0	\$39,615,970	3.5%
Work Supports	\$38,703,370	\$0	\$38,703,370	3.4%
Early Care and Education	\$245,260,216	\$178,748,839	\$424,009,055	37.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$245,260,216	\$178,748,839	\$424,009,055	37.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$12,522,759	\$41,328,894	\$53,851,653	4.8%
Supportive Services	\$6,160,531	\$0	\$6,160,531	0.5%
Services for Children and Youth	\$2,066,440	\$0	\$2,066,440	0.2%
Prevention of Out-of-Wedlock Pregnancies	\$1,757,498	\$54,801,378	\$56,558,876	5.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$3,066,982	\$351,706	\$3,418,688	0.3%
Child Welfare Services	\$6,822,652	\$4,275,905	\$11,098,557	1.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$2,652,335	\$4,275,905	\$6,928,240	0.6%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$4,170,317	\$0	\$4,170,317	0.4%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$93,062,537	\$44,323,276	\$137,385,813	12.1%
<i>Administrative Costs</i>	\$56,813,010	\$43,676,512	\$100,489,522	8.9%
<i>Assessment/Service Provision</i>	\$18,866,495	\$646,619	\$19,513,114	1.7%
<i>Systems</i>	\$17,383,032	\$145	\$17,383,177	1.5%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$608,488,688	\$458,760,855	\$1,067,249,543	94.3%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$64,488,404		\$64,488,404	5.7%
Total Transfers	\$64,488,404		\$64,488,404	5.7%
TOTAL FUNDS USED	\$672,977,092	\$458,760,855	\$1,131,737,947	100.0%
Federal Unliquidated Obligations	\$463,182,107		\$463,182,107	
Unobligated Balance	\$29,442,901		\$29,442,901	

Oklahoma: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$30,204,235	\$12,398,959	\$42,603,194	24.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$8,538,370	\$11,887,955	\$20,426,325	11.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$21,665,865	\$511,004	\$22,176,869	12.7%
Assistance Authorized Solely Under Prior Law	\$8,773,765		\$8,773,765	5.0%
<i>Foster Care Payments</i>	\$5,987,954		\$5,987,954	3.4%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$2,785,811		\$2,785,811	1.6%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$3,797,329	\$6,978,187	\$10,775,516	6.2%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$3,720,992	\$6,854,329	\$10,575,321	6.1%
<i>Additional Work Activities</i>	\$76,337	\$123,858	\$200,195	0.1%
Work Supports	\$572,345	\$831,487	\$1,403,832	0.8%
Early Care and Education	\$18,664,078	\$19,616,073	\$38,280,151	22.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$18,664,078	\$7,536,759	\$26,200,837	15.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$12,079,314	\$12,079,314	6.9%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$280,222	\$469,553	\$749,775	0.4%
Supportive Services	\$513,038	\$581,533	\$1,094,571	0.6%
Services for Children and Youth	\$456,145	\$623,855	\$1,080,000	0.6%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$5,664,115	\$0	\$5,664,115	3.3%
Child Welfare Services	\$4,146,628	\$5,864,388	\$10,011,016	5.7%
<i>Family Support/Family Preservation /Reunification Services</i>	\$4,004,163	\$5,656,853	\$9,661,016	5.5%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$142,465	\$207,535	\$350,000	0.2%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$4,016,862	\$12,669,710	\$16,686,572	9.6%
<i>Administrative Costs</i>	\$1,313,951	\$8,840,304	\$10,154,255	5.8%
<i>Assessment/Service Provision</i>	\$2,255,715	\$3,156,533	\$5,412,248	3.1%
<i>Systems</i>	\$447,196	\$672,873	\$1,120,069	0.6%
Other	\$61,828	\$85,969	\$147,797	0.1%
TOTAL EXPENDITURES	\$77,150,590	\$60,119,714	\$137,270,304	78.8%
Transferred to CCDF Discretionary	\$22,467,407		\$22,467,407	12.9%
Transferred to SSBG	\$14,479,300		\$14,479,300	8.3%
Total Transfers	\$36,946,707		\$36,946,707	21.2%
TOTAL FUNDS USED	\$114,097,297	\$60,119,714	\$174,217,011	100.0%
Federal Unliquidated Obligations	\$76,283,582		\$76,283,582	
Unobligated Balance	\$0		\$0	

Oregon: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$59,560,601	\$29,702,372	\$89,262,973	29.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$59,560,601	\$29,702,372	\$89,262,973	29.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$15,632,917		\$15,632,917	5.1%
<i>Foster Care Payments</i>	\$12,811,343		\$12,811,343	4.2%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$2,821,574		\$2,821,574	0.9%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$9,547,568	\$7,010,889	\$16,558,457	5.4%
<i>Subsidized Employment</i>	\$721,121	\$2,407,764	\$3,128,885	1.0%
<i>Education and Training</i>	\$421,766	\$253,470	\$675,236	0.2%
<i>Additional Work Activities</i>	\$8,404,681	\$4,349,655	\$12,754,336	4.2%
Work Supports	\$3,052,278	\$1,258,129	\$4,310,407	1.4%
Early Care and Education	\$3,564,540	\$21,347,712	\$24,912,252	8.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$3,564,540	\$9,346,604	\$12,911,144	4.2%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$12,001,108	\$12,001,108	3.9%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$1,466,548	\$1,466,548	0.5%
Non-Recurrent Short Term Benefits	\$0	\$29,308,375	\$29,308,375	9.6%
Supportive Services	\$6,329,882	\$4,959,708	\$11,289,590	3.7%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$87,355,714	\$23,884,224	\$111,239,938	36.6%
<i>Administrative Costs</i>	\$24,342,096	\$14,893,145	\$39,235,241	12.9%
<i>Assessment/Service Provision</i>	\$63,013,618	\$8,991,079	\$72,004,697	23.7%
<i>Systems</i>	\$0	\$0	\$0	0.00%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$185,043,500	\$118,937,957	\$303,981,457	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$185,043,500	\$118,937,957	\$303,981,457	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$50,257,767		\$50,257,767	

Pennsylvania: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$177,487,631	\$9,424,506	\$186,912,137	15.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$177,487,631	\$9,424,506	\$186,912,137	15.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$81,730,801		\$81,730,801	6.8%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$80,574,554		\$80,574,554	6.7%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$1,156,247		\$1,156,247	0.1%
Work, Education, and Training Activities	\$83,553,766	\$14,831,514	\$98,385,280	8.2%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$2,487,496	\$0	\$2,487,496	0.2%
<i>Additional Work Activities</i>	\$81,066,270	\$14,831,514	\$95,897,784	8.0%
Work Supports	\$5,879,621	\$51,225	\$5,930,846	0.5%
Early Care and Education	\$68,819,001	\$390,624,804	\$459,443,805	38.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$68,819,001	\$235,947,927	\$304,766,928	25.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$154,676,877	\$154,676,877	13.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$13,072,685	\$1,230,132	\$14,302,817	1.2%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$39,115,053	\$40,736	\$39,155,789	3.3%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$2,234,641	\$0	\$2,234,641	0.2%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$10,917,266	\$10,917,266	0.9%
Program Management	\$37,104,246	\$42,745,768	\$79,850,014	6.7%
<i>Administrative Costs</i>	\$28,151,770	\$40,157,035	\$68,308,805	5.7%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$8,952,476	\$2,588,733	\$11,541,209	1.0%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$508,997,445	\$469,865,951	\$978,863,396	82.0%
Transferred to CCDF Discretionary	\$184,142,000		\$184,142,000	15.4%
Transferred to SSBG	\$30,977,000		\$30,977,000	2.6%
Total Transfers	\$215,119,000		\$215,119,000	18.0%
TOTAL FUNDS USED	\$724,116,445	\$469,865,951	\$1,193,982,396	100.0%
Federal Unliquidated Obligations	\$63,347,389		\$63,347,389	
Unobligated Balance	\$427,001,596		\$427,001,596	

Rhode Island: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$24,058,002	\$376,985	\$24,434,987	14.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$24,058,002	\$376,985	\$24,434,987	14.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$9,689,069	\$1,179,897	\$10,868,966	6.5%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$1,179,897	\$1,179,897	0.7%
<i>Additional Work Activities</i>	\$9,689,069	\$0	\$9,689,069	5.8%
Work Supports	\$1,946,155	\$0	\$1,946,155	1.2%
Early Care and Education	\$19,645,844	\$6,120,519	\$25,766,363	15.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$19,645,844	\$5,320,519	\$24,966,363	15.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$800,000	\$800,000	0.5%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$19,128,523	\$19,128,523	11.5%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$26,236,901	\$26,236,901	15.8%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$455,066	\$455,066	0.3%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$5,174,375	\$22,159,786	\$27,334,161	16.5%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$5,174,375	\$22,159,786	\$27,334,161	16.5%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$5,145,967	\$1,634,276	\$6,780,243	4.1%
<i>Administrative Costs</i>	\$1,857,931	\$532,368	\$2,390,299	1.4%
<i>Assessment/Service Provision</i>	\$904,809	\$441,287	\$1,346,096	0.8%
<i>Systems</i>	\$2,383,227	\$660,621	\$3,043,848	1.8%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$65,659,412	\$77,291,953	\$142,951,365	86.1%
Transferred to CCDF Discretionary	\$16,712,975		\$16,712,975	10.1%
Transferred to SSBG	\$6,423,698		\$6,423,698	3.9%
Total Transfers	\$23,136,673		\$23,136,673	13.9%
TOTAL FUNDS USED	\$88,796,085	\$77,291,953	\$166,088,038	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$11,144,827		\$11,144,827	

South Carolina: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$37,210,831	\$1,020,414	\$38,231,245	23.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$21,196,796	\$1,020,414	\$22,217,210	13.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$16,014,035	\$0	\$16,014,035	9.8%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$14,781,529	\$0	\$14,781,529	9.1%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$9,738,626	\$0	\$9,738,626	6.0%
<i>Additional Work Activities</i>	\$5,042,903	\$0	\$5,042,903	3.1%
Work Supports	\$762,691	\$0	\$762,691	0.5%
Early Care and Education	\$0	\$30,879,670	\$30,879,670	19.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$4,085,268	\$4,085,268	2.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$26,794,402	\$26,794,402	16.4%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$3,619,770	\$0	\$3,619,770	2.2%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$2,536,458	\$0	\$2,536,458	1.6%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$44,635,037	\$3,229,742	\$47,864,779	29.4%
<i>Administrative Costs</i>	\$17,689,581	\$2,265,454	\$19,955,035	12.3%
<i>Assessment/Service Provision</i>	\$22,880,754	\$875	\$22,881,629	14.0%
<i>Systems</i>	\$4,064,702	\$963,413	\$5,028,115	3.1%
Other	\$6,672,330	\$17,537,078	\$24,209,408	14.9%
TOTAL EXPENDITURES	\$110,218,646	\$52,666,904	\$162,885,550	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$110,218,646	\$52,666,904	\$162,885,550	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	

South Dakota: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$8,169,811	\$5,643,576	\$13,813,387	47.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$8,169,811	\$5,643,576	\$13,813,387	47.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$5,132,124		\$5,132,124	17.5%
<i>Foster Care Payments</i>	\$1,957,915		\$1,957,915	6.7%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$3,174,209		\$3,174,209	10.9%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$2,605,312	\$1,261,076	\$3,866,388	13.2%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Additional Work Activities</i>	\$2,605,312	\$1,261,076	\$3,866,388	13.2%
Work Supports	\$35,978	\$35,978	\$71,956	0.2%
Early Care and Education	\$0	\$802,914	\$802,914	2.7%
<i>Child Care (Assistance and Non- Assistance)</i>	\$0	\$802,914	\$802,914	2.7%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$257,439	\$0	\$257,439	0.9%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$607,327	\$0	\$607,327	2.1%
Program Management	\$1,784,814	\$796,456	\$2,581,270	8.8%
<i>Administrative Costs</i>	\$1,784,814	\$796,456	\$2,581,270	8.8%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$0	\$0	\$0	0.0%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$18,592,805	\$8,540,000	\$27,132,805	92.8%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$2,120,740		\$2,120,740	7.2%
Total Transfers	\$2,120,740		\$2,120,740	7.2%
TOTAL FUNDS USED	\$20,713,545	\$8,540,000	\$29,253,545	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$22,497,470		\$22,497,470	

Tennessee: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$41,231,289	\$20,312,465	\$61,543,754	33.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$41,231,289	\$20,312,465	\$61,543,754	33.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$15,808,268	\$1,527,365	\$17,335,633	9.5%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Additional Work Activities</i>	\$15,808,268	\$1,527,365	\$17,335,633	9.5%
Work Supports	\$1,087,461	\$41,407	\$1,128,868	0.6%
Early Care and Education	\$0	\$80,643,594	\$80,643,594	44.0%
<i>Child Care (Assistance and Non- Assistance)</i>	\$0	\$18,975,782	\$18,975,782	10.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$61,667,812	\$61,667,812	33.7%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$237,889	\$10,014	\$247,903	0.1%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$8,298,610	\$14,004,438	\$22,303,048	12.2%
<i>Administrative Costs</i>	\$7,652,775	\$13,395,650	\$21,048,425	11.5%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$645,835	\$608,788	\$1,254,623	0.7%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$66,663,517	\$116,539,283	\$183,202,800	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$66,663,517	\$116,539,283	\$183,202,800	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$510,792,499		\$510,792,499	

Texas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$2,579,695	\$48,257,311	\$50,837,006	5.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$2,579,695	\$48,257,311	\$50,837,006	5.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$82,499,486		\$82,499,486	9.1%
<i>Foster Care Payments</i>	\$82,499,486		\$82,499,486	9.1%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$216,563,052		\$216,563,052	24.0%
<i>Child Welfare or Foster Care Services</i>	\$187,782,122		\$187,782,122	20.8%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$28,780,930		\$28,780,930	3.2%
Work, Education, and Training Activities	\$74,891,225	\$7,392,306	\$82,283,531	9.1%
<i>Subsidized Employment</i>	\$2,628,744	\$371,622	\$3,000,366	0.3%
<i>Education and Training</i>	\$6,748,565	\$6,585	\$6,755,150	0.7%
<i>Additional Work Activities</i>	\$65,513,916	\$7,014,099	\$72,528,015	8.0%
Work Supports	\$2,770,677	\$378,683	\$3,149,360	0.3%
Early Care and Education	\$0	\$342,673,572	\$342,673,572	37.9%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$0	\$0	0.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$342,673,572	\$342,673,572	37.9%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$3,289,270	\$96,106	\$3,385,376	0.4%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$6,252,470	\$0	\$6,252,470	0.7%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$9,512,117	\$0	\$9,512,117	1.1%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$6,087,760	\$0	\$6,087,760	0.7%
Program Management	\$64,888,745	\$962,257	\$65,851,002	7.3%
<i>Administrative Costs</i>	\$46,041,375	\$812,105	\$46,853,480	5.2%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$18,847,370	\$150,152	\$18,997,522	2.1%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$469,334,497	\$399,760,235	\$869,094,732	96.1%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$34,964,711		\$34,964,711	3.9%
Total Transfers	\$34,964,711		\$34,964,711	3.9%
TOTAL FUNDS USED	\$504,299,208	\$399,760,235	\$904,059,443	100.0%
Federal Unliquidated Obligations	\$215,549,203		\$215,549,203	
Unobligated Balance	\$9,506,845		\$9,506,845	

Utah: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$13,826,040	\$11,463,225	\$25,289,265	19.5%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$13,826,040	\$11,463,225	\$25,289,265	19.5%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$17,733,386	\$8,822,026	\$26,555,412	20.5%
<i>Subsidized Employment</i>	\$644,639	\$0	\$644,639	0.5%
<i>Education and Training</i>	\$1,505,355	\$0	\$1,505,355	1.2%
<i>Additional Work Activities</i>	\$15,583,392	\$8,822,026	\$24,405,418	18.9%
Work Supports	\$174,385	\$0	\$174,385	0.1%
Early Care and Education	\$7,393,396	\$4,474,924	\$11,868,320	9.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$1,891,956	\$4,474,924	\$6,366,880	4.9%
<i>Pre-Kindergarten/Head Start</i>	\$5,501,440	\$0	\$5,501,440	4.3%
Financial Education and Asset Development	\$1,544,188	\$0	\$1,544,188	1.2%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$4,359,808	\$58,801	\$4,418,609	3.4%
Supportive Services	\$8,052,866	\$68,730	\$8,121,596	6.3%
Services for Children and Youth	\$10,308,882	\$0	\$10,308,882	8.0%
Prevention of Out-of-Wedlock Pregnancies	\$645,407	\$0	\$645,407	0.5%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$3,286,485	\$0	\$3,286,485	2.5%
Child Welfare Services	\$3,675,874	\$0	\$3,675,874	2.8%
<i>Family Support/Family Preservation /Reunification Services</i>	\$2,337,739	\$0	\$2,337,739	1.8%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$1,338,135	\$0	\$1,338,135	1.0%
Home Visiting Programs	\$1,590,755	\$0	\$1,590,755	1.2%
Program Management	\$9,362,995	\$0	\$9,362,995	7.2%
<i>Administrative Costs</i>	\$8,240,546	\$0	\$8,240,546	6.4%
<i>Assessment/Service Provision</i>	\$500,136	\$0	\$500,136	0.4%
<i>Systems</i>	\$622,313	\$0	\$622,313	0.5%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$81,954,467	\$24,887,706	\$106,842,173	82.5%
Transferred to CCDF Discretionary	\$15,071,187		\$15,071,187	11.6%
Transferred to SSBG	\$7,530,000		\$7,530,000	5.8%
Total Transfers	\$22,601,187		\$22,601,187	17.5%
TOTAL FUNDS USED	\$104,555,654	\$24,887,706	\$129,443,360	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$79,193,254		\$79,193,254	

Vermont: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$466,327	\$14,764,036	\$15,230,363	15.7%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$466,327	\$14,764,036	\$15,230,363	15.7%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$5,508,063		\$5,508,063	5.7%
<i>Child Welfare or Foster Care Services</i>	\$5,508,063		\$5,508,063	5.7%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$0	\$2,695,859	\$2,695,859	2.8%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$18,180	\$18,180	0.0%
<i>Additional Work Activities</i>	\$0	\$2,677,679	\$2,677,679	2.8%
Work Supports	\$0	\$1,456,877	\$1,456,877	1.5%
Early Care and Education	\$1,293,793	\$20,477,784	\$21,771,577	22.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$1,293,793	\$20,477,784	\$21,771,577	22.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$19,012,801	\$0	\$19,012,801	19.5%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$829,306	\$530,294	\$1,359,600	1.4%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$2,076,735	\$2,076,735	2.1%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$6,142,861	\$8,077,070	\$14,219,931	14.6%
<i>Administrative Costs</i>	\$2,778,631	\$2,757,211	\$5,535,842	5.7%
<i>Assessment/Service Provision</i>	\$2,995,514	\$4,593,652	\$7,589,166	7.8%
<i>Systems</i>	\$368,716	\$726,207	\$1,094,923	1.1%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$33,253,151	\$50,078,655	\$83,331,806	85.7%
Transferred to CCDF Discretionary	\$9,224,074		\$9,224,074	9.5%
Transferred to SSBG	\$4,719,691		\$4,719,691	4.9%
Total Transfers	\$13,943,765		\$13,943,765	14.3%
TOTAL FUNDS USED	\$47,196,916	\$50,078,655	\$97,275,571	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$0		\$0	

Virginia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$27,054,755	\$41,430,619	\$68,485,374	26.1%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$27,054,755	\$41,430,619	\$68,485,374	26.1%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$10,868,864	\$28,075,194	\$38,944,058	14.9%
<i>Subsidized Employment</i>	\$13,510	\$0	\$13,510	0.0%
<i>Education and Training</i>	\$275,732	\$2,427	\$278,159	0.1%
<i>Additional Work Activities</i>	\$10,579,622	\$28,072,767	\$38,652,389	14.8%
Work Supports	\$765,594	\$5,953,909	\$6,719,503	2.6%
Early Care and Education	\$292,771	\$21,328,762	\$21,621,533	8.3%
<i>Child Care (Assistance and Non-Assistance)</i>	\$292,771	\$21,328,762	\$21,621,533	8.3%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$371,450	\$0	\$371,450	0.1%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$5,269,021	\$0	\$5,269,021	2.0%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$33,597,696	\$9,444,350	\$43,042,046	16.4%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$12,764,997	\$18,621,750	\$31,386,747	12.0%
<i>Administrative Costs</i>	\$8,586,135	\$15,479,086	\$24,065,221	9.2%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$4,178,862	\$3,142,664	\$7,321,526	2.8%
Other	\$13,387,922	\$5,958,827	\$19,346,749	7.4%
TOTAL EXPENDITURES	\$104,373,070	\$130,813,411	\$235,186,481	89.8%
Transferred to CCDF Discretionary	\$10,936,848		\$10,936,848	4.2%
Transferred to SSBG	\$15,776,283		\$15,776,283	6.0%
Total Transfers	\$26,713,131		\$26,713,131	10.2%
TOTAL FUNDS USED	\$131,086,201	\$130,813,411	\$261,899,612	100.0%
Federal Unliquidated Obligations	\$7,993,633		\$7,993,633	
Unobligated Balance	\$121,984,621		\$121,984,621	

Washington: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$128,994,602	\$14,613,422	\$143,608,024	13.9%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$128,994,602	\$14,613,422	\$143,608,024	13.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$8,227,492		\$8,227,492	0.8%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$8,227,492		\$8,227,492	0.8%
Work, Education, and Training Activities	\$62,563,645	\$82,440,207	\$145,003,852	14.1%
<i>Subsidized Employment</i>	\$11,119,610	\$5,810,601	\$16,930,211	1.6%
<i>Education and Training</i>	\$13,073,955	\$51,882,971	\$64,956,926	6.3%
<i>Additional Work Activities</i>	\$38,370,080	\$24,746,635	\$63,116,715	6.1%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$52,487,946	\$128,464,855	\$180,952,801	17.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$52,487,946	\$67,340,075	\$119,828,021	11.6%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$61,124,780	\$61,124,780	5.9%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$200,000	\$48,303,969	\$48,503,969	4.7%
Supportive Services	\$3,531,069	\$279,073	\$3,810,142	0.4%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$186,808,948	\$186,808,948	18.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$798,921	\$798,921	0.1%
Program Management	\$42,092,710	\$45,928,458	\$88,021,168	8.5%
<i>Administrative Costs</i>	\$34,728,334	\$44,364,297	\$79,092,631	7.7%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$7,364,376	\$1,564,161	\$8,928,537	0.9%
Other	\$0	\$118,288,721	\$118,288,721	11.5%
TOTAL EXPENDITURES	\$298,097,464	\$625,926,574	\$924,024,038	89.5%
Transferred to CCDF Discretionary	\$102,258,128		\$102,258,128	9.9%
Transferred to SSBG	\$5,675,000		\$5,675,000	0.5%
Total Transfers	\$107,933,128		\$107,933,128	10.5%
TOTAL FUNDS USED	\$406,030,592	\$625,926,574	\$1,031,957,166	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$65,087,729		\$65,087,729	

West Virginia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$1,251,709	\$25,501,039	\$26,752,748	19.2%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$1,251,709	\$25,501,039	\$26,752,748	19.2%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$20,731,822		\$20,731,822	14.9%
<i>Foster Care Payments</i>	\$19,388,995		\$19,388,995	13.9%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$1,342,827		\$1,342,827	1.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$461,461	\$0	\$461,461	0.3%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Additional Work Activities</i>	\$461,461	\$0	\$461,461	0.3%
Work Supports	\$13,685,208	\$807,049	\$14,492,257	10.4%
Early Care and Education	\$12,350,000	\$2,971,392	\$15,321,392	11.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$12,350,000	\$2,971,392	\$15,321,392	11.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$18,241,051	\$0	\$18,241,051	13.1%
Supportive Services	\$1,168,632	\$0	\$1,168,632	0.8%
Services for Children and Youth	\$1,455	\$0	\$1,455	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$16,266,602	\$0	\$16,266,602	11.7%
<i>Family Support/Family Preservation /Reunification Services</i>	\$7,437,679	\$0	\$7,437,679	5.3%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$8,828,923	\$0	\$8,828,923	6.3%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$9,842,562	\$5,166,964	\$15,009,526	10.8%
<i>Administrative Costs</i>	\$7,861,377	\$5,166,964	\$13,028,341	9.3%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$1,981,185	\$0	\$1,981,185	1.4%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$94,000,502	\$34,446,444	\$128,446,946	92.1%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$10,981,273		\$10,981,273	7.9%
Total Transfers	\$10,981,273		\$10,981,273	7.9%
TOTAL FUNDS USED	\$104,981,775	\$34,446,444	\$139,428,219	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$57,375,951		\$57,375,951	

Wisconsin: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$0	\$85,910,500	\$85,910,500	14.8%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$0	\$85,910,500	\$85,910,500	14.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$7,017,071	\$20,469,380	\$27,486,451	4.7%
<i>Subsidized Employment</i>	\$2,821,337	\$134,699	\$2,956,036	0.5%
<i>Education and Training</i>	\$814,389	\$518,080	\$1,332,469	0.2%
<i>Additional Work Activities</i>	\$3,381,345	\$19,816,601	\$23,197,946	4.0%
Work Supports	\$27,112	\$980,589	\$1,007,701	0.2%
Early Care and Education	\$145,692,570	\$0	\$145,692,570	25.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$145,692,570	\$0	\$145,692,570	25.1%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$36,476,860	\$33,223,140	\$69,700,000	12.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$640,453	\$37,912,549	\$38,553,002	6.6%
Supportive Services	\$500,000	\$17,792,426	\$18,292,426	3.1%
Services for Children and Youth	\$1,069,445	\$80,979,550	\$82,048,995	14.1%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$1,164,790	\$1,164,790	0.2%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$2,810,338	\$2,810,338	0.5%
Child Welfare Services	\$4,484,423	\$0	\$4,484,423	0.8%
<i>Family Support/Family Preservation /Reunification Services</i>	\$4,484,423	\$0	\$4,484,423	0.8%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$812,085	\$0	\$812,085	0.1%
Program Management	\$9,767,694	\$16,166,834	\$25,934,528	4.5%
<i>Administrative Costs</i>	\$7,468,852	\$12,312,555	\$19,781,407	3.4%
<i>Assessment/Service Provision</i>	\$0	\$1,747,971	\$1,747,971	0.3%
<i>Systems</i>	\$2,298,842	\$2,106,308	\$4,405,150	0.8%
Other	\$322,680	\$0	\$322,680	0.1%
TOTAL EXPENDITURES	\$206,810,393	\$297,410,096	\$504,220,489	86.7%
Transferred to CCDF Discretionary	\$62,569,196		\$62,569,196	10.8%
Transferred to SSBG	\$14,653,500		\$14,653,500	2.5%
Total Transfers	\$77,222,696		\$77,222,696	13.3%
TOTAL FUNDS USED	\$284,033,089	\$297,410,096	\$581,443,185	100.0%
Federal Unliquidated Obligations	\$167,110,741		\$167,110,741	
Unobligated Balance	\$33,223,140		\$33,223,140	

Wyoming: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2017

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$2,761,372	\$3,944,752	\$6,706,124	24.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$2,761,372	\$3,944,752	\$6,706,124	24.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$3,409,213	\$98,384	\$3,507,597	12.7%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$3,360,436	\$81,944	\$3,442,380	12.5%
<i>Additional Work Activities</i>	\$48,777	\$16,440	\$65,217	0.2%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$1,015,749	\$1,553,707	\$2,569,456	9.3%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$1,553,707	\$1,553,707	5.6%
<i>Pre-Kindergarten/Head Start</i>	\$1,015,749	\$0	\$1,015,749	3.7%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$1,767,546	\$1,631,580	\$3,399,126	12.3%
Supportive Services	\$900,570	\$0	\$900,570	3.3%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$693,878	\$0	\$693,878	2.5%
Program Management	\$3,470,437	\$3,363,780	\$6,834,217	24.7%
<i>Administrative Costs</i>	\$2,764,297	\$1,588,830	\$4,353,127	15.8%
<i>Assessment/Service Provision</i>	\$274,431	\$79,164	\$353,595	1.3%
<i>Systems</i>	\$431,709	\$1,695,786	\$2,127,495	7.7%
Other	\$3,003,788	\$0	\$3,003,788	10.9%
TOTAL EXPENDITURES	\$17,022,553	\$10,592,203	\$27,614,756	100.0%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
Total Transfers	\$0		\$0	0.0%
TOTAL FUNDS USED	\$17,022,553	\$10,592,203	\$27,614,756	100.0%
Federal Unliquidated Obligations	\$2,600,661		\$2,600,661	
Unobligated Balance	\$22,757,559		\$22,757,559	

E.1.: FY 2017 Federal TANF and State MOE Expenditures Summary by Funding Stream, by State

	Total Expenditures	State Family Assistance Grant	Contingency Funds	Emergency Contingency Funds (ARRA)	State MOE In TANF	State MOE In Separate State Programs
U.S. TOTAL	\$28,701,032,714	\$13,408,851,828	\$552,984,866	\$28,780,930	\$13,172,298,378	\$1,538,116,712
ALABAMA	\$201,682,952	\$81,466,987	\$9,876,594	\$0	\$56,425,970	\$53,913,401
ALASKA	\$73,079,622	\$36,479,623	\$0	\$0	\$36,599,999	\$0
ARIZONA	\$339,988,194	\$159,673,376	\$17,045,378	\$0	\$163,269,440	\$0
ARKANSAS	\$161,360,990	\$44,001,814	\$6,004,678	\$0	\$111,354,498	\$0
CALIFORNIA	\$6,236,669,561	\$3,327,985,191	\$0	\$0	\$2,817,874,615	\$90,809,755
COLORADO	\$409,995,046	\$127,002,907	\$14,400,411	\$0	\$268,591,728	\$0
CONNECTICUT	\$460,397,769	\$239,316,934	\$0	\$0	\$94,074,240	\$127,006,595
DELAWARE	\$114,594,528	\$32,127,543	\$3,417,717	\$0	\$79,049,268	\$0
DIST.OF COLUMBIA	\$312,972,626	\$122,499,765	\$9,801,938	\$0	\$180,670,923	\$0
FLORIDA	\$768,321,221	\$390,471,734	\$0	\$0	\$377,849,487	\$0
GEORGIA	\$486,398,842	\$313,030,315	\$0	\$0	\$173,368,527	\$0
HAWAII	\$194,544,207	\$33,841,490	\$10,468,204	\$0	\$42,259,188	\$107,975,325
IDAHO	\$40,137,093	\$27,111,714	\$0	\$0	\$13,025,379	\$0
ILLINOIS	\$1,064,600,690	\$629,329,368	\$0	\$0	\$435,271,322	\$0
INDIANA	\$449,408,722	\$335,883,199	\$0	\$0	\$30,093,382	\$83,432,141
IOWA	\$187,578,655	\$111,102,084	\$0	\$0	\$40,069,123	\$36,407,448
KANSAS	\$162,968,313	\$93,511,019	\$0	\$0	\$69,457,294	\$0
KENTUCKY	\$269,032,249	\$180,149,852	\$0	\$0	\$64,789,435	\$24,092,962
LOUISIANA	\$195,606,848	\$139,089,468	\$0	\$0	\$56,517,380	\$0
MAINE	\$79,180,546	\$41,656,603	\$0	\$0	\$19,333,548	\$18,190,395
MARYLAND	\$474,575,302	\$205,507,807	\$24,248,021	\$0	\$244,774,296	\$45,178
MASSACHUSETTS	\$960,914,143	\$320,499,448	\$48,620,404	\$0	\$591,284,159	\$510,132
MICHIGAN	\$1,164,929,453	\$663,740,389	\$0	\$0	\$501,189,064	\$0
MINNESOTA	\$536,127,869	\$224,744,439	\$0	\$0	\$311,383,430	\$0
MISSISSIPPI	\$105,357,420	\$83,633,112	\$0	\$0	\$21,724,308	\$0
MISSOURI	\$334,810,703	\$194,701,923	\$0	\$0	\$140,108,780	\$0
MONTANA	\$54,061,333	\$40,895,327	\$0	\$0	\$13,166,006	\$0
NEBRASKA	\$89,206,940	\$36,563,693	\$0	\$0	\$14,467,986	\$38,175,261
NEVADA	\$102,382,101	\$35,243,806	\$4,647,226	\$0	\$24,607,702	\$37,883,367
NEW HAMPSHIRE	\$62,091,764	\$25,720,007	\$0	\$0	\$25,610,878	\$10,760,879
NEW JERSEY	\$1,283,000,219	\$318,433,083	\$0	\$0	\$407,169,046	\$557,398,090
NEW MEXICO	\$256,283,776	\$80,133,264	\$11,678,096	\$0	\$164,472,416	\$0
NEW YORK	\$4,663,617,184	\$1,668,537,717	\$258,562,787	\$0	\$2,634,532,682	\$101,983,998
NORTH CAROLINA	\$490,632,926	\$207,041,234	\$31,904,255	\$0	\$251,687,437	\$0
NORTH DAKOTA	\$32,224,266	\$23,154,980	\$0	\$0	\$9,069,286	\$0
OHIO	\$1,067,249,543	\$608,488,688	\$0	\$0	\$362,630,583	\$96,130,272
OKLAHOMA	\$137,270,304	\$77,150,590	\$0	\$0	\$60,119,714	\$0
OREGON	\$303,981,457	\$185,043,500	\$0	\$0	\$111,698,656	\$7,239,301
PENNSYLVANIA	\$978,863,396	\$508,997,445	\$0	\$0	\$469,865,951	\$0
RHODE ISLAND	\$142,951,365	\$65,659,412	\$0	\$0	\$15,090,667	\$62,201,286
SOUTH CAROLINA	\$162,885,550	\$99,637,930	\$10,580,716	\$0	\$52,666,904	\$0
SOUTH DAKOTA	\$27,132,805	\$18,592,805	\$0	\$0	\$8,540,000	\$0
TENNESSEE	\$183,202,800	\$66,663,517	\$0	\$0	\$116,539,283	\$0
TEXAS	\$869,094,732	\$389,087,554	\$51,466,013	\$28,780,930	\$399,760,235	\$0
UTAH	\$106,842,173	\$81,954,467	\$0	\$0	\$24,887,706	\$0
VERMONT	\$83,331,806	\$33,253,151	\$0	\$0	\$27,534,872	\$22,543,783
VIRGINIA	\$235,186,481	\$104,373,070	\$0	\$0	\$130,813,411	\$0
WASHINGTON	\$924,024,038	\$257,835,036	\$40,262,428	\$0	\$597,732,571	\$28,194,003
WEST VIRGINIA	\$128,446,946	\$94,000,502	\$0	\$0	\$34,446,444	\$0
WISCONSIN	\$504,220,489	\$206,810,393	\$0	\$0	\$264,186,956	\$33,223,140
WYOMING	\$27,614,756	\$17,022,553	\$0	\$0	\$10,592,203	\$0

E.2.: Expenditures using State Family Assistance Grant (SFAG) Funds, FY 2017

STATE	Awarded	Transferred to CCDF Discretionary	Transferred to SSBG	Adjusted Award	Carryover	Total	Basic Assistance	
							Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies
U.S. TOTAL	\$16,238,816,914	\$1,275,258,897	\$1,137,025,437	\$13,826,532,580	\$4,648,173,777	\$3,184,300,610	\$2,961,460,062	\$222,840,548
ALABAMA	\$93,007,267	\$0	\$9,300,726	\$83,706,541	\$71,936,753	\$12,441,289	\$12,441,289	\$0
ALASKA	\$44,397,466	\$8,879,493	\$4,439,747	\$31,078,226	\$53,543,866	\$22,436,326	\$22,436,326	\$0
ARIZONA	\$199,407,313	\$0	\$19,940,731	\$179,466,582	\$6,740,642	\$26,966,823	\$5,908,346	\$21,058,477
ARKANSAS	\$56,545,640	\$0	\$0	\$56,545,640	\$52,129,226	\$4,251,584	\$4,251,584	\$0
CALIFORNIA	\$3,640,427,096	\$0	\$360,257,361	\$3,280,169,735	\$354,982,285	\$722,580,571	\$707,863,384	\$14,717,187
COLORADO	\$135,607,703	\$0	\$0	\$135,607,703	\$87,789,841	\$65,534,805	\$65,534,805	\$0
CONNECTICUT	\$265,907,706	\$0	\$25,821,547	\$240,086,159	\$0	\$4,412,931	\$4,412,931	\$0
DELAWARE	\$32,184,421	\$0	\$0	\$32,184,421	\$8,358,028	\$526,035	\$526,035	\$0
DIST.OF COLUMBIA	\$92,304,203	\$0	\$3,935,917	\$88,368,286	\$67,507,663	\$55,027,730	\$55,027,730	\$0
FLORIDA	\$560,484,398	\$110,290,876	\$56,048,440	\$394,145,082	\$13,446,939	\$39,148,258	\$21,160,565	\$17,987,693
GEORGIA	\$329,650,291	\$0	\$2,625,206	\$327,025,085	\$50,697,790	\$69,288,738	\$35,812,230	\$33,476,508
HAWAII	\$98,578,402	\$0	\$7,417,500	\$91,160,902	\$186,209,115	\$11,274,953	\$11,274,953	\$0
IDAHO	\$30,307,166	\$7,804,096	\$1,288,054	\$21,215,016	\$25,896,278	\$1,849,210	\$1,849,210	\$0
ILLINOIS	\$583,126,272	\$0	\$1,200,000	\$581,926,272	\$47,403,096	\$38,701,439	\$38,701,439	\$0
INDIANA	\$206,116,672	\$61,835,002	\$0	\$144,281,670	\$347,383,766	\$15,857,108	\$15,857,108	\$0
IOWA	\$130,558,068	\$26,205,412	\$12,962,008	\$91,390,648	\$23,995,578	\$10,420,203	\$10,420,203	\$0
KANSAS	\$101,174,604	\$0	\$10,117,400	\$91,057,204	\$70,703,097	\$13,919,918	\$13,919,918	\$0
KENTUCKY	\$180,689,420	\$0	\$0	\$180,689,420	\$65,958,190	\$126,152,340	\$95,448,946	\$30,703,394
LOUISIANA	\$163,377,090	\$0	\$16,337,709	\$147,039,381	\$0	\$19,191,241	\$19,191,241	\$0
MAINE	\$77,863,090	\$5,013,162	\$7,786,309	\$65,063,619	\$123,302,000	\$2,840,986	\$2,840,986	\$0
MARYLAND	\$228,342,008	\$0	\$22,834,201	\$205,507,807	\$0	\$88,221,382	\$83,649,234	\$4,572,148
MASSACHUSETTS	\$457,855,191	\$91,570,224	\$45,785,519	\$320,499,448	\$0	\$15,157,316	\$15,157,316	\$0
MICHIGAN	\$772,794,194	\$7,056,999	\$77,279,419	\$688,457,776	\$92,107,042	\$117,105,347	\$56,898,880	\$60,206,467
MINNESOTA	\$260,597,419	\$48,000,000	\$4,790,000	\$207,807,419	\$76,190,660	\$74,514,321	\$74,514,321	\$0
MISSISSIPPI	\$86,481,245	\$14,513,775	\$0	\$71,967,470	\$46,672,622	\$8,131,677	\$8,131,677	\$0
MISSOURI	\$216,335,469	\$0	\$21,633,546	\$194,701,923	\$283,487	\$24,566,523	\$24,566,523	\$0
MONTANA	\$38,186,466	\$8,700,000	\$2,635,839	\$26,850,627	\$37,504,136	\$23,449,495	\$23,449,495	\$0
NEBRASKA	\$56,642,284	\$15,228,264	\$0	\$41,414,020	\$62,646,001	\$18,531,582	\$18,531,582	\$0
NEVADA	\$43,762,394	\$0	\$0	\$43,762,394	\$15,184,743	\$11,082,696	\$11,082,696	\$0
NEW HAMPSHIRE	\$38,394,141	\$10,535,748	\$877,935	\$26,980,458	\$56,232,027	\$7,532,611	\$6,907,822	\$624,789
NEW JERSEY	\$402,701,508	\$80,000,000	\$14,439,012	\$308,262,496	\$69,150,300	\$88,610,017	\$86,990,282	\$1,619,735
NEW MEXICO	\$109,919,847	\$30,527,500	\$0	\$79,392,347	\$91,973,995	\$33,181,731	\$33,181,731	\$0
NEW YORK	\$2,434,868,931	\$253,943,530	\$180,786,939	\$2,000,138,462	\$309,310,478	\$752,277,455	\$752,277,455	\$0
NORTH CAROLINA	\$300,437,627	\$71,773,001	\$13,694,772	\$214,969,854	\$33,762,450	\$41,569,708	\$41,569,708	\$0
NORTH DAKOTA	\$26,312,690	\$0	\$0	\$26,312,690	\$6,509,979	\$1,474,738	\$1,280,488	\$194,250
OHIO	\$725,565,965	\$0	\$64,488,404	\$661,077,561	\$440,036,135	\$112,057,767	\$112,057,767	\$0
OKLAHOMA	\$144,792,997	\$22,467,407	\$14,479,300	\$107,846,290	\$45,587,882	\$30,204,235	\$8,538,370	\$21,665,865
OREGON	\$166,244,478	\$0	\$0	\$166,244,478	\$51,402,618	\$59,560,601	\$59,560,601	\$0
PENNSYLVANIA	\$717,124,957	\$184,142,000	\$30,977,000	\$502,005,957	\$497,340,473	\$177,487,631	\$177,487,631	\$0
RHODE ISLAND	\$92,885,548	\$16,712,975	\$6,423,698	\$69,748,875	\$7,055,364	\$24,058,002	\$24,058,002	\$0
SOUTH CAROLINA	\$99,637,930	\$0	\$0	\$99,637,930	\$0	\$26,630,115	\$10,616,080	\$16,014,035
SOUTH DAKOTA	\$21,207,402	\$0	\$2,120,740	\$19,086,662	\$22,003,613	\$8,169,811	\$8,169,811	\$0
TENNESSEE	\$190,891,768	\$0	\$0	\$190,891,768	\$386,564,248	\$41,231,289	\$41,231,289	\$0
TEXAS	\$484,652,105	\$0	\$34,964,711	\$449,687,394	\$164,456,208	\$2,579,695	\$2,579,695	\$0
UTAH	\$75,355,939	\$15,071,187	\$7,530,000	\$52,754,752	\$108,392,969	\$13,826,040	\$13,826,040	\$0
VERMONT	\$47,196,916	\$9,224,074	\$4,719,691	\$33,253,151	\$0	\$466,327	\$466,327	\$0
VIRGINIA	\$157,762,831	\$10,936,848	\$15,776,283	\$131,049,700	\$103,301,624	\$27,054,755	\$27,054,755	\$0
WASHINGTON	\$379,065,017	\$102,258,128	\$5,675,000	\$271,131,889	\$51,790,876	\$88,732,174	\$88,732,174	\$0
WEST VIRGINIA	\$109,812,728	\$0	\$10,981,273	\$98,831,455	\$52,479,722	\$1,251,709	\$1,251,709	\$0
WISCONSIN	\$312,845,980	\$62,569,196	\$14,653,500	\$235,623,284	\$138,297,850	\$0	\$0	\$0
WYOMING	\$18,428,651	\$0	\$0	\$18,428,651	\$23,952,122	\$2,761,372	\$2,761,372	\$0

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E.2.: Expenditures using State Family Assistance Grant (SFAG) Funds, FY 2017 (continued)

STATE	Assistance Authorized Solely Under Prior Law				Non-Assistance Authorized Solely Under Prior Law				Work, Education, and Training Activities			
	Total	Foster Care Payments	Juvenile Justice Payments	Emergency Assistance Authorized Solely Under Prior Law	Total	Child Welfare or Foster Care Services	Juvenile Justice Services	Emergency Services Authorized Solely Under Prior Law	Total	Subsidized Employment	Education and Training	Additional Work Activities
U.S. TOTAL	\$576,287,514	\$279,789,757	\$38,910,485	\$257,587,272	\$515,187,664	\$341,647,421	\$94,646,461	\$78,893,782	\$2,791,450,757	\$118,934,542	\$1,421,093,984	\$1,251,422,231
ALABAMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,956,376	\$1,666,888	\$1,167,084	\$2,122,404
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,396,616	\$4,913	\$386,925	\$8,004,778
ARIZONA	\$5,126,960	\$5,126,960	\$0	\$0	\$0	\$0	\$0	\$0	\$332,469	\$8,085	\$83,803	\$240,581
ARKANSAS	\$0	\$0	\$0	\$0	\$3,987,896	\$0	\$0	\$3,987,896	\$13,113,875	\$24,369	\$2,829,128	\$10,260,378
CALIFORNIA	\$237,261,556	\$0	\$0	\$237,261,556	\$0	\$0	\$0	\$0	\$1,555,932,992	\$18,394,991	\$954,695,485	\$582,842,516
COLORADO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,721,438	\$92,839	\$6,035,479	\$3,593,120
CONNECTICUT	\$0	\$0	\$0	\$0	\$18,295,967	\$0	\$0	\$18,295,967	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,104,297	\$4,662,751	\$1,441,546	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,745,072	\$0	\$2,163,614	\$15,581,458
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,314,000	\$903,182	\$4,488,375	\$40,922,443
GEORGIA	\$31,787,640	\$31,787,640	\$0	\$0	\$0	\$0	\$0	\$0	\$11,264,653	\$7,830,818	\$7,363	\$3,426,472
HAWAII	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,273,616	\$22,204	\$0	\$1,251,412
IDAHO	\$0	\$0	\$0	\$0	\$10,306,270	\$0	\$0	\$10,306,270	\$357,180	\$81,328	\$45,408	\$230,444
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,574,979	\$0	\$11,449,476	\$7,125,503
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,299,818	\$0	\$181,174,442	\$1,125,376
IOWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,893,397	\$0	\$0	\$2,893,397
KANSAS	\$15,359,905	\$15,359,905	\$0	\$0	\$2,436,613	\$2,436,613	\$0	\$0	\$1,593,710	\$0	\$368,782	\$1,224,928
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,339,420	\$6,324,498	\$320,373	\$13,694,549
LOUISIANA	\$0	\$0	\$0	\$0	\$9,471,218	\$0	\$0	\$9,471,218	\$3,511,324	\$0	\$3,511,324	\$0
MAINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194,853	\$11,024	\$78,638	\$105,191
MARYLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,978,449	\$6,955,983	\$902,240	\$23,120,226
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,101,940	\$0	\$163,101,940	\$0
MICHIGAN	\$34,291,622	\$34,291,622	\$0	\$0	\$222,320	\$0	\$0	\$222,320	\$4,565,557	\$1,128,917	\$3,436,640	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,556,136	\$0	\$733,018	\$54,823,118
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,338,361	\$0	\$0	\$14,338,361
MISSOURI	\$0	\$0	\$0	\$0	\$102,815,902	\$102,815,902	\$0	\$0	\$5,905,792	\$251,933	\$1,085,124	\$4,568,735
MONTANA	\$1,618,362	\$0	\$0	\$1,618,362	\$3,137,781	\$3,137,781	\$0	\$0	\$2,574,998	\$1,452,201	\$824,050	\$298,747
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,028,587	\$69,065	\$0	\$10,959,522
NEVADA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,090	\$0	\$11,390	\$7,700
NEW HAMPSHIRE	\$8,356,446	\$3,661,931	\$2,951,582	\$1,742,933	\$0	\$0	\$0	\$0	\$758,790	\$0	\$61,838	\$696,952
NEW JERSEY	\$6,840,000	\$0	\$0	\$6,840,000	\$0	\$0	\$0	\$0	\$41,955,318	\$9,762	\$12,330,127	\$29,615,429
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,640,130	\$7,050,184	\$743,972	\$9,845,974
NEW YORK	\$92,975,082	\$57,016,179	\$35,958,903	\$0	\$58,054,119	\$16,755,840	\$14,071,907	\$27,226,372	\$131,817,588	\$12,961,844	\$7,950,392	\$110,905,352
NORTH CAROLINA	\$0	\$0	\$0	\$0	\$70,930,564	\$70,930,564	\$0	\$0	\$1,679,944	\$562	\$1,184,688	\$494,694
NORTH DAKOTA	\$9,899,827	\$9,899,827	\$0	\$0	\$3,746,549	\$3,746,549	\$0	\$0	\$874,350	\$0	\$19,282	\$855,068
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,007,936	\$31,077,240	\$16,314,726	\$39,615,970
OKLAHOMA	\$8,773,765	\$5,987,954	\$0	\$2,785,811	\$0	\$0	\$0	\$0	\$3,797,329	\$0	\$3,720,992	\$76,337
OREGON	\$15,632,917	\$12,811,343	\$0	\$2,821,574	\$0	\$0	\$0	\$0	\$9,547,568	\$721,121	\$421,766	\$8,404,681
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$81,730,801	\$0	\$80,574,554	\$1,156,247	\$83,553,766	\$0	\$2,487,496	\$81,066,270
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,689,069	\$0	\$0	\$9,689,069
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,781,529	\$0	\$9,738,626	\$5,042,903
SOUTH DAKOTA	\$5,132,124	\$1,957,915	\$0	\$3,174,209	\$0	\$0	\$0	\$0	\$2,605,312	\$0	\$0	\$2,605,312
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,808,268	\$0	\$0	\$15,808,268
TEXAS	\$82,499,486	\$82,499,486	\$0	\$0	\$136,316,109	\$136,316,109	\$0	\$0	\$74,891,225	\$2,628,744	\$6,748,565	\$65,513,916
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,733,386	\$644,639	\$1,505,355	\$15,583,392
VERMONT	\$0	\$0	\$0	\$0	\$5,508,063	\$5,508,063	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,868,864	\$13,510	\$275,732	\$10,579,622
WASHINGTON	\$0	\$0	\$0	\$0	\$8,227,492	\$0	\$0	\$8,227,492	\$62,563,645	\$11,119,610	\$13,073,955	\$38,370,080
WEST VIRGINIA	\$20,731,822	\$19,388,995	\$0	\$1,342,827	\$0	\$0	\$0	\$0	\$461,461	\$0	\$0	\$461,461
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,017,071	\$2,821,337	\$814,389	\$3,381,345
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,409,213	\$0	\$3,360,436	\$48,777

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E.2.: Expenditures using State Family Assistance Grant (SFAG) Funds, FY 2017 (continued)

STATE	Work Supports	Early Care and Education				Financial Education and Asset Development	Refundable Earned Income Tax Credits	Non-Recurrent Short Term Benefits	Supportive Services	Services for Children and Youth	Prevention of Out-of-Wedlock Pregnancies	Fatherhood and Two-Parent Family Formation and Maintenance Programs
		Total	Child Care (Assistance and Non-Assistance)	Pre-Kindergarten/ Head Start								
U.S. TOTAL	\$403,976,329	\$1,445,493,370	\$1,380,187,738	\$65,305,632	\$2,443,334	\$247,840,774	\$299,028,623	\$244,847,198	\$196,756,308	\$144,044,594	\$118,823,092	
ALABAMA	\$1,383,851	\$0	\$0	\$0	\$0	\$0	\$13,592,421	\$704,845	\$697,500	\$677,815	\$3,126,044	
ALASKA	\$544,984	\$0	\$0	\$0	\$0	\$0	\$0	\$113	\$0	\$0	\$0	\$0
ARIZONA	\$7,557,969	\$0	\$0	\$0	\$0	\$0	\$6,962,501	\$6,920,114	\$0	\$0	\$0	\$0
ARKANSAS	\$897,508	\$7,998,900	\$7,998,900	\$0	\$0	\$0	\$0	\$0	\$146,337	\$773,729	\$2,060,322	
CALIFORNIA	\$226,968,120	\$95,130,986	\$95,130,986	\$0	\$0	\$0	\$273,875	\$37,957,670	\$0	\$11,223,319	\$0	\$0
COLORADO	\$5,140,626	\$1,039,611	\$1,026,695	\$12,916	\$675	\$0	\$2,957,492	\$1,524,688	\$257,717	\$359,036	\$198,516	
CONNECTICUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,071,606	\$0	\$63,916,191	\$14,796,695	
DELAWARE	\$0	\$18,291,215	\$18,291,215	\$0	\$0	\$0	\$1,937,784	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$36,947,695	\$36,947,695	\$0	\$0	\$0	\$0	\$325,000	\$0	\$1,293,726	\$0	\$0
FLORIDA	\$4,674,677	\$95,976,178	\$95,976,178	\$0	\$0	\$0	\$933,915	\$19,521,199	\$0	\$298,070	\$0	\$0
GEORGIA	\$2,956,750	\$0	\$0	\$0	\$0	\$0	\$85,275	\$24,773,644	\$13,965,334	\$931,728	\$555	
HAWAII	\$1,302,338	\$0	\$0	\$0	\$178,797	\$0	\$263,496	\$392,297	\$635,564	\$1,715,966	\$215,980	
IDAHO	\$20,272	\$7,070,579	\$6,045,209	\$1,025,370	\$0	\$0	\$1,393,728	\$0	\$0	\$385,081	\$0	\$0
ILLINOIS	\$1,775,872	\$230,338,607	\$230,338,607	\$0	\$377,984	\$47,253,795	\$915,631	\$0	\$0	\$2,307,780	\$0	\$0
INDIANA	\$893,778	\$35,212,323	\$35,212,323	\$0	\$0	\$0	\$545,523	\$0	\$9,120,269	\$5,682,031	\$15,447,447	
IOWA	\$396,220	\$23,598,281	\$23,598,281	\$0	\$0	\$0	\$252,912	\$0	\$0	\$1,671,726	\$9,896	
KANSAS	\$1,848,996	\$0	\$0	\$0	\$0	\$0	\$71,499	\$2,596,524	\$26,278,361	\$0	\$1,366,090	
KENTUCKY	\$0	\$7,687,850	\$7,687,850	\$0	\$0	\$0	\$0	\$10,448,241	\$0	\$0	\$1,362,480	
LOUISIANA	\$1,276,924	\$40,150,157	\$40,150,157	\$0	\$0	\$0	\$0	\$7,296,057	\$809,999	\$914,195	\$0	\$0
MAINE	\$1,288,053	\$4,985,978	\$4,985,978	\$0	\$25,976	\$7,149,868	\$337,456	\$396,728	\$1,808,942	\$0	\$0	\$0
MARYLAND	\$5,566,685	\$7,868,559	\$7,868,559	\$0	\$0	\$0	\$408,691	\$0	\$0	\$147,406	\$3,994,871	
MASSACHUSETTS	\$0	\$142,240,192	\$142,240,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$46,945,766	\$0	\$0	\$0	\$0	\$0	\$21,661,546	\$16,041,819	\$109,111,002	\$0	\$3,022	
MINNESOTA	\$2,563,917	\$0	\$0	\$0	\$0	\$24,076,000	\$27,265,549	\$0	\$0	\$998,867	\$0	\$0
MISSISSIPPI	\$5,888,566	\$0	\$0	\$0	\$0	\$0	\$0	\$28,467,324	\$162,412	\$253,287	\$9,059,608	
MISSOURI	\$0	\$36,400,117	\$36,400,117	\$0	\$0	\$0	\$0	\$3,730,935	\$0	\$0	\$1,010,125	
MONTANA	\$482,780	\$481,287	\$481,287	\$0	\$249,778	\$0	\$69,724	\$0	\$119,341	\$318,019	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$570,145	\$0	\$0	\$0	\$0	\$0	\$0	\$276,780	\$0	\$51,067	\$0	\$0
NEW HAMPSHIRE	\$490,903	\$0	\$0	\$0	\$0	\$0	\$188,997	\$1,124,169	\$0	\$155,501	\$148,958	
NEW JERSEY	\$6,740,393	\$0	\$0	\$0	\$27,479	\$113,500,000	\$3,015,809	\$5,288,333	\$11,352,058	\$1,961,876	\$5,762,216	
NEW MEXICO	\$743,701	\$17,600,000	\$0	\$17,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$4,578,071	\$10,796	\$10,796	\$0	\$38,457	\$0	\$155,080,235	\$33,543,024	\$4,521,258	\$0	\$200,197	
NORTH CAROLINA	\$262,356	\$59,984,155	\$59,984,155	\$0	\$0	\$0	\$323,437	\$174,402	\$3,867,847	\$0	\$161,576	
NORTH DAKOTA	\$753,233	\$0	\$0	\$0	\$0	\$0	\$19,006	\$0	\$0	\$237,750	\$0	\$0
OHIO	\$38,703,370	\$245,260,216	\$245,260,216	\$0	\$0	\$0	\$12,522,759	\$6,160,531	\$2,066,440	\$1,757,498	\$3,066,982	
OKLAHOMA	\$572,345	\$18,664,078	\$18,664,078	\$0	\$0	\$0	\$280,222	\$513,038	\$456,145	\$0	\$5,664,115	
OREGON	\$3,052,278	\$3,564,540	\$3,564,540	\$0	\$0	\$0	\$0	\$6,329,882	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$5,879,621	\$68,819,001	\$68,819,001	\$0	\$0	\$0	\$13,072,685	\$0	\$0	\$39,115,053	\$2,234,641	
RHODE ISLAND	\$1,946,155	\$19,645,844	\$19,645,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$762,691	\$0	\$0	\$0	\$0	\$0	\$0	\$3,619,770	\$0	\$0	\$2,536,458	
SOUTH DAKOTA	\$35,978	\$0	\$0	\$0	\$0	\$0	\$0	\$257,439	\$0	\$0	\$0	\$0
TENNESSEE	\$1,087,461	\$0	\$0	\$0	\$0	\$0	\$0	\$237,889	\$0	\$0	\$0	\$0
TEXAS	\$2,770,677	\$0	\$0	\$0	\$0	\$0	\$3,289,270	\$0	\$0	\$6,252,470	\$9,512,117	
UTAH	\$174,385	\$7,393,396	\$1,891,956	\$5,501,440	\$1,544,188	\$0	\$4,359,808	\$8,052,866	\$10,308,882	\$645,407	\$3,286,485	
VERMONT	\$0	\$1,293,793	\$1,293,793	\$0	\$0	\$19,012,801	\$829,306	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$765,594	\$292,771	\$292,771	\$0	\$0	\$371,450	\$5,269,021	\$0	\$0	\$0	\$33,597,696	
WASHINGTON	\$0	\$52,487,946	\$52,487,946	\$0	\$0	\$0	\$200,000	\$3,531,069	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$13,685,208	\$12,350,000	\$12,350,000	\$0	\$0	\$0	\$18,241,051	\$1,168,632	\$1,455	\$0	\$0	\$0
WISCONSIN	\$27,112	\$145,692,570	\$145,692,570	\$0	\$0	\$36,476,860	\$640,453	\$500,000	\$1,069,445	\$0	\$0	\$0
WYOMING	\$0	\$1,015,749	\$0	\$1,015,749	\$0	\$0	\$1,767,546	\$900,570	\$0	\$0	\$0	\$0

Updated 1.28.2019

E.2.: Expenditures using State Family Assistance Grant (SFAG) Funds, FY 2017 (continued)

STATE	Child Welfare Services					Program Management				Other	Total Expenditures	Federal Unliquidated Obligations	Unobligated Balance
	Total	Family Support/Family Preservation/Reunification Services	Adoption Services	Additional Child Welfare Services	Home Visiting Programs	Total	Administrative Costs	Assessment/Service Provision	Systems				
U.S. TOTAL	\$1,030,887,543	\$560,230,017	\$15,801,176	\$454,856,350	\$69,303,048	\$2,087,037,192	\$1,046,513,080	\$860,261,602	\$180,262,510	\$51,143,878	\$13,408,851,828	\$1,795,351,464	\$3,270,503,065
ALABAMA	\$12,773,121	\$12,773,121	\$0	\$0	\$939,664	\$30,174,061	\$17,302,737	\$12,029,343	\$841,981	\$0	\$81,466,987	\$19,000,469	\$55,175,838
ALASKA	\$0	\$0	\$0	\$0	\$0	\$5,101,584	\$5,095,634	\$0	\$5,950	\$0	\$36,479,623	\$48,142,469	\$0
ARIZONA	\$43,109,437	\$41,545,109	\$0	\$1,564,328	\$0	\$62,697,103	\$15,675,228	\$42,078,789	\$4,943,086	\$0	\$159,673,376	\$0	\$26,533,848
ARKANSAS	\$12,064	\$12,064	\$0	\$0	\$0	\$10,759,599	\$10,043,260	\$0	\$716,339	\$0	\$44,001,814	\$32,744,435	\$31,928,617
CALIFORNIA	\$0	\$0	\$0	\$0	\$0	\$440,656,102	\$194,829,941	\$200,222,052	\$45,604,109	\$0	\$3,327,985,191	\$307,166,829	\$0
COLORADO	\$845,396	\$339,373	\$0	\$506,023	\$278,143	\$39,144,764	\$10,246,288	\$22,745,239	\$6,153,237	\$0	\$127,002,907	\$0	\$96,394,637
CONNECTICUT	\$61,383,862	\$61,383,862	\$0	\$0	\$0	\$64,439,682	\$12,867,119	\$51,572,563	\$0	\$0	\$239,316,934	\$0	\$769,225
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$5,268,212	\$3,820,250	\$702,759	\$745,203	\$0	\$32,127,543	\$573,052	\$7,841,854
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$1,239,028	\$9,921,514	\$7,604,273	\$1,523,507	\$793,734	\$0	\$122,499,765	\$166,006	\$33,210,178
FLORIDA	\$141,591,202	\$13,522,960	\$1,304,124	\$126,764,118	\$0	\$42,014,235	\$34,852,005	\$0	\$7,162,230	\$0	\$390,471,734	\$17,120,287	\$0
GEORGIA	\$137,470,213	\$118,826,567	\$14,164,961	\$4,478,685	\$0	\$20,505,785	\$13,508,654	\$5,593,724	\$1,403,407	\$0	\$313,030,315	\$23,802,516	\$40,890,044
HAWAII	\$1,219,618	\$1,219,618	\$0	\$0	\$2,596,748	\$12,772,117	\$6,366,561	\$4,408,583	\$1,996,973	\$0	\$33,841,490	\$15,605,458	\$227,923,069
IDAHO	\$0	\$0	\$0	\$0	\$0	\$5,729,394	\$4,509,472	\$0	\$1,219,922	\$0	\$27,111,714	\$0	\$19,999,580
ILLINOIS	\$221,080,245	\$4,599,645	\$0	\$216,480,600	\$0	\$68,003,036	\$0	\$67,826,706	\$176,330	\$0	\$629,329,368	\$0	\$0
INDIANA	\$15,519,548	\$15,519,548	\$0	\$0	\$31,403,909	\$23,452,444	\$14,894,985	\$0	\$8,557,459	\$449,001	\$335,883,199	\$46,270,489	\$109,511,748
IOWA	\$62,264,012	\$57,317,704	\$0	\$4,946,308	\$0	\$9,595,437	\$6,274,646	\$2,794,213	\$526,578	\$0	\$111,102,084	\$3,758,899	\$525,243
KANSAS	\$5,183,436	\$5,183,436	\$0	\$0	\$4,071,293	\$18,784,674	\$7,755,401	\$4,216,650	\$6,812,623	\$0	\$93,511,019	\$380,252	\$67,869,030
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$14,159,521	\$13,008,812	\$0	\$1,150,709	\$0	\$180,149,852	\$0	\$66,497,758
LOUISIANA	\$33,144,353	\$682,051	\$0	\$32,462,302	\$3,020,453	\$20,303,547	\$17,506,485	\$2,224,945	\$572,117	\$0	\$139,089,468	\$7,949,913	\$0
MAINE	\$5,371,563	\$5,371,563	\$0	\$0	\$1,851,637	\$15,404,563	\$2,747,742	\$12,543,240	\$113,581	\$0	\$41,656,603	\$5,647,321	\$141,061,695
MARYLAND	\$20,021,259	\$15,381,899	\$0	\$4,639,360	\$1,132,810	\$47,167,695	\$21,994,116	\$20,846,443	\$4,327,136	\$0	\$205,507,807	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,499,448	\$0	\$0
MICHIGAN	\$41,342,397	\$41,342,397	\$0	\$0	\$0	\$272,449,991	\$46,409,185	\$222,540,405	\$3,500,401	\$0	\$663,740,389	\$0	\$116,824,429
MINNESOTA	\$0	\$0	\$0	\$0	\$6,438,825	\$28,598,495	\$28,262,468	\$0	\$336,027	\$4,732,329	\$224,744,439	\$0	\$59,253,640
MISSISSIPPI	\$12,859,072	\$0	\$0	\$12,859,072	\$0	\$4,472,805	\$4,337,841	\$0	\$134,964	\$0	\$83,633,112	\$0	\$35,006,980
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$1,461,069	\$1,461,069	\$0	\$0	\$18,811,460	\$194,701,923	\$0	\$283,487
MONTANA	\$49,166	\$49,166	\$0	\$0	\$0	\$8,344,596	\$4,001,386	\$3,091,847	\$1,251,363	\$0	\$40,895,327	\$10,322,305	\$13,137,131
NEBRASKA	\$2,835,724	\$2,835,724	\$0	\$0	\$0	\$4,167,800	\$4,167,800	\$0	\$0	\$0	\$36,563,693	\$0	\$67,496,328
NEVADA	\$0	\$0	\$0	\$0	\$0	\$21,141,907	\$3,256,418	\$11,582,998	\$6,302,491	\$2,102,121	\$35,243,806	\$23,703,331	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$390,362	\$4,972,851	\$3,174,113	\$0	\$1,798,738	\$1,600,419	\$25,720,007	\$0	\$57,492,478
NEW JERSEY	\$0	\$0	\$0	\$0	\$0	\$33,379,584	\$31,568,348	\$0	\$1,811,236	\$0	\$318,433,083	\$20,979,713	\$38,000,000
NEW MEXICO	\$894,565	\$894,565	\$0	\$0	\$5,000,000	\$5,073,137	\$4,397,765	\$0	\$675,372	\$0	\$80,133,264	\$52,895,424	\$38,337,654
NEW YORK	\$164,077,971	\$133,576,632	\$0	\$30,501,339	\$1,148,371	\$270,215,093	\$213,163,696	\$57,051,397	\$0	\$0	\$1,668,537,717	\$121,363,910	\$519,547,313
NORTH CAROLINA	\$5,564,038	\$5,231,947	\$332,091	\$0	\$0	\$22,523,207	\$19,445,860	\$2,949,676	\$127,671	\$0	\$207,041,234	\$41,691,070	\$0
NORTH DAKOTA	\$1,704,727	\$1,704,727	\$0	\$0	\$0	\$4,444,800	\$3,888,047	\$25,051	\$531,702	\$0	\$23,154,980	\$0	\$9,667,689
OHIO	\$6,822,652	\$2,652,335	\$0	\$4,170,317	\$0	\$93,062,537	\$56,813,010	\$18,866,495	\$17,383,032	\$0	\$608,488,688	\$463,182,107	\$29,442,901
OKLAHOMA	\$4,146,628	\$4,004,163	\$0	\$142,465	\$0	\$4,016,862	\$1,313,951	\$2,255,715	\$447,196	\$61,828	\$77,150,590	\$76,283,582	\$0
OREGON	\$0	\$0	\$0	\$0	\$0	\$87,355,714	\$24,342,096	\$63,013,618	\$0	\$0	\$185,043,500	\$0	\$32,603,596
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$37,104,246	\$28,151,770	\$0	\$8,952,476	\$0	\$508,997,445	\$63,347,389	\$427,001,596
RHODE ISLAND	\$5,174,375	\$0	\$0	\$5,174,375	\$0	\$5,145,967	\$1,857,931	\$904,809	\$2,383,227	\$0	\$65,659,412	\$0	\$11,144,827
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$44,635,037	\$17,689,581	\$22,880,754	\$4,064,702	\$6,672,330	\$99,637,930	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$607,327	\$1,784,814	\$1,784,814	\$0	\$0	\$0	\$18,592,805	\$0	\$22,497,470
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$8,298,610	\$7,652,775	\$0	\$645,835	\$0	\$66,663,517	\$0	\$510,792,499
TEXAS	\$0	\$0	\$0	\$0	\$6,087,760	\$64,888,745	\$46,041,375	\$0	\$18,847,370	\$0	\$389,087,554	\$215,549,203	\$9,506,845
UTAH	\$3,675,874	\$2,337,739	\$0	\$1,338,135	\$1,590,755	\$9,362,995	\$8,240,546	\$500,136	\$622,313	\$0	\$81,954,467	\$0	\$79,193,254
VERMONT	\$0	\$0	\$0	\$0	\$0	\$6,142,861	\$2,778,631	\$2,995,514	\$368,716	\$0	\$33,253,151	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$12,764,997	\$8,586,135	\$0	\$4,178,862	\$13,387,922	\$104,373,070	\$7,993,633	\$121,984,621
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$42,092,710	\$34,728,334	\$0	\$7,364,376	\$0	\$257,835,036	\$0	\$65,087,729
WEST VIRGINIA	\$16,266,602	\$7,437,679	\$0	\$8,828,923	\$0	\$9,842,562	\$7,861,377	\$0	\$1,981,185	\$0	\$94,000,502	\$0	\$57,310,675
WISCONSIN	\$4,484,423	\$4,484,423	\$0	\$0	\$812,085	\$9,767,694	\$7,468,852	\$0	\$2,298,842	\$322,680	\$206,810,393	\$167,110,741	\$0
WYOMING	\$0	\$0	\$0	\$0	\$693,878	\$3,470,437	\$2,764,297	\$274,431	\$431,709	\$3,003,788	\$17,022,553	\$2,600,661	\$22,757,559
Updated 1.28.2019													

E.3.: Expenditures using MOE in TANF, FY 2017

STATE	Basic Assistance			Work, Education, and Training Activities				Work Supports	Early Care and Education		
	Total	Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies	Total	Subsidized Employment	Education and Training	Additional Work Activities		Total	Child Care (Assistance and Non-Assistance)	Pre-Kindergarten/Head Start
U.S. TOTAL	\$3,400,966,689	\$3,214,739,509	\$186,227,180	\$443,354,339	\$28,540,826	\$160,668,993	\$254,144,520	\$45,616,355	\$3,847,466,685	\$2,060,522,783	\$1,786,943,902
ALABAMA	\$0	\$0	\$0	\$392,168	\$0	\$0	\$392,168	\$2,738,196	\$21,715,266	\$5,678,807	\$16,036,459
ALASKA	\$30,559,877	\$30,559,877	\$0	\$13,982	\$0	\$13,982	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$1,110,900	\$0	\$0	\$1,110,900	\$0	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261,000	\$105,195,915	\$0	\$105,195,915
CALIFORNIA	\$1,783,209,720	\$1,688,448,780	\$94,760,940	\$60,919,126	\$9,539,058	\$28,132,628	\$23,247,440	\$10,100,203	\$518,799,677	\$518,799,677	\$0
COLORADO	\$9,992,190	\$9,992,190	\$0	\$965,504	\$17,036	\$508,499	\$439,969	\$1,435,000	\$85,741,211	\$10,902,653	\$74,838,558
CONNECTICUT	\$47,927,520	\$47,927,520	\$0	\$11,959,312	\$0	\$11,959,312	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$16,895,317	\$16,895,317	\$0	\$959,000	\$0	\$0	\$959,000	\$0	\$45,780,974	\$45,780,974	\$0
DIST. OF COLUMBIA	\$56,820,567	\$56,820,567	\$0	\$20,246,177	\$7,661,786	\$0	\$12,584,391	\$0	\$22,584,565	\$22,584,565	\$0
FLORIDA	\$124,031,934	\$67,665,592	\$56,366,342	\$0	\$0	\$0	\$0	\$0	\$111,939,394	\$111,939,394	\$0
GEORGIA	\$17,251,752	\$1,630,922	\$15,620,830	\$0	\$0	\$0	\$0	\$524,444	\$22,182,651	\$22,182,651	\$0
HAWAII	\$16,392,635	\$16,392,635	\$0	\$7,863,896	\$952,077	\$291,277	\$6,620,542	\$851,186	\$5,141,146	\$5,141,146	\$0
IDAHO	\$6,021,743	\$6,021,743	\$0	\$2,192,014	\$0	\$0	\$2,192,014	\$19,264	\$1,625,820	\$1,175,820	\$450,000
ILLINOIS	\$4,717,871	\$4,717,871	\$0	\$110,087	\$0	\$0	\$110,087	\$45,778	\$424,706,327	\$366,120,039	\$58,586,288
INDIANA	\$856,787	\$856,787	\$0	\$0	\$0	\$0	\$0	\$0	\$15,356,947	\$15,356,947	\$0
IOWA	\$26,745,652	\$26,745,652	\$0	\$8,696,795	\$0	\$0	\$8,696,795	\$0	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,110,464	\$6,673,024	\$14,437,440
KENTUCKY	\$44,609,473	\$27,503,027	\$17,106,446	\$9,040,417	\$2,783,893	\$0	\$6,256,524	\$0	\$7,158,537	\$7,158,537	\$0
LOUISIANA	\$0	\$0	\$0	\$22,642,113	\$0	\$22,642,113	\$0	\$0	\$16,055,774	\$10,214,442	\$5,841,332
MAINE	\$12,969,228	\$12,969,228	\$0	\$115,609	\$0	\$105,710	\$9,899	\$1,348,801	\$4,889,099	\$4,889,099	\$0
MARYLAND	\$3,272,090	\$3,272,090	\$0	\$471,211	\$20,047	\$0	\$451,164	\$14,477	\$56,490,868	\$528,829	\$55,962,039
MASSACHUSETTS	\$191,395,571	\$191,395,571	\$0	\$11,572,102	\$0	\$8,127,806	\$3,444,296	\$367,128	\$44,973,368	\$44,973,368	\$0
MICHIGAN	\$16,026,676	\$16,026,676	\$0	\$851,637	\$191,997	\$659,640	\$0	\$9,394,887	\$205,721,789	\$19,529,091	\$186,192,698
MINNESOTA	\$23,629,876	\$23,629,876	\$0	\$2,194,792	\$0	\$0	\$2,194,792	\$0	\$131,604,362	\$125,904,362	\$5,700,000
MISSISSIPPI	\$453,353	\$453,353	\$0	\$19,316,750	\$0	\$18,834,404	\$482,346	\$139,770	\$1,715,430	\$1,715,430	\$0
MISSOURI	\$17,774,572	\$17,774,572	\$0	\$13,907,400	\$352,673	\$343,261	\$13,211,466	\$1,657,521	\$27,979,879	\$27,979,879	\$0
MONTANA	\$2,630,211	\$2,630,211	\$0	\$3,707,081	\$79,826	\$147,169	\$3,480,086	\$801,152	\$1,313,990	\$1,313,990	\$0
NEBRASKA	\$5,252,557	\$5,252,557	\$0	\$2,716,431	\$0	\$0	\$2,716,431	\$0	\$6,498,998	\$6,498,998	\$0
NEVADA	\$23,378,185	\$23,378,185	\$0	\$12,400	\$0	\$9,250	\$3,150	\$868,684	\$0	\$0	\$0
NEW HAMPSHIRE	\$9,417,996	\$8,804,480	\$613,516	\$4,644,073	\$0	\$41,226	\$4,602,847	\$424,833	\$4,581,872	\$4,581,872	\$0
NEW JERSEY	\$7,918,591	\$7,918,591	\$0	\$34,949,146	\$23,519	\$7,930,987	\$26,994,640	\$7,115	\$88,962,229	\$79,670,947	\$9,291,282
NEW MEXICO	\$10,562,595	\$10,562,595	\$0	\$618,496	\$0	\$618,496	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$444,784,983	\$444,784,983	\$0	\$15,250,417	\$178,426	\$149,526	\$14,922,465	\$321,241	\$467,686,045	\$1,199	\$467,684,846
NORTH CAROLINA	\$0	\$0	\$0	\$3,104,564	\$3,183	\$533,506	\$2,567,875	\$2,242,359	\$146,948,010	\$31,238,830	\$115,709,180
NORTH DAKOTA	\$2,594,782	\$2,321,534	\$273,248	\$3,195,733	\$0	\$2,215	\$3,193,518	\$257,983	\$1,102,365	\$1,102,365	\$0
OHIO	\$134,930,857	\$133,956,003	\$974,854	\$0	\$0	\$0	\$0	\$0	\$178,748,839	\$178,748,839	\$0
OKLAHOMA	\$12,398,959	\$11,887,955	\$511,004	\$6,978,187	\$0	\$6,854,329	\$123,858	\$831,487	\$19,616,073	\$7,536,759	\$12,079,314
OREGON	\$24,498,753	\$24,498,753	\$0	\$5,023,508	\$420,383	\$253,470	\$4,349,655	\$1,258,129	\$21,347,712	\$9,346,604	\$12,001,108
PENNSYLVANIA	\$9,424,506	\$9,424,506	\$0	\$14,831,514	\$0	\$0	\$14,831,514	\$51,225	\$390,624,804	\$235,947,927	\$154,676,877
RHODE ISLAND	\$376,985	\$376,985	\$0	\$0	\$0	\$0	\$0	\$0	\$5,320,519	\$5,320,519	\$0
SOUTH CAROLINA	\$1,020,414	\$1,020,414	\$0	\$0	\$0	\$0	\$0	\$0	\$30,879,670	\$4,085,268	\$26,794,402
SOUTH DAKOTA	\$5,643,576	\$5,643,576	\$0	\$1,261,076	\$0	\$0	\$1,261,076	\$35,978	\$802,914	\$802,914	\$0
TENNESSEE	\$20,312,465	\$20,312,465	\$0	\$1,527,365	\$0	\$0	\$1,527,365	\$41,407	\$80,643,594	\$18,975,782	\$61,667,812
TEXAS	\$48,257,311	\$48,257,311	\$0	\$7,392,306	\$371,622	\$6,585	\$7,014,099	\$378,683	\$342,673,572	\$0	\$342,673,572
UTAH	\$11,463,225	\$11,463,225	\$0	\$8,822,026	\$0	\$0	\$8,822,026	\$0	\$4,474,924	\$4,474,924	\$0
VERMONT	\$14,070,882	\$14,070,882	\$0	\$2,695,859	\$0	\$18,180	\$2,677,679	\$1,456,877	\$2,452,376	\$2,452,376	\$0
VIRGINIA	\$41,430,619	\$41,430,619	\$0	\$28,075,194	\$0	\$2,427	\$28,072,767	\$5,953,909	\$21,328,762	\$21,328,762	\$0
WASHINGTON	\$3,687,542	\$3,687,542	\$0	\$82,440,207	\$5,810,601	\$51,882,971	\$24,746,635	\$0	\$128,464,855	\$67,340,075	\$61,124,780
WEST VIRGINIA	\$25,501,039	\$25,501,039	\$0	\$0	\$0	\$0	\$0	\$807,049	\$2,971,392	\$2,971,392	\$0
WISCONSIN	\$85,910,500	\$85,910,500	\$0	\$20,469,380	\$134,699	\$518,080	\$19,816,601	\$980,589	\$0	\$0	\$0
WYOMING	\$3,944,752	\$3,944,752	\$0	\$98,384	\$0	\$81,944	\$16,440	\$0	\$1,553,707	\$1,553,707	\$0

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E.3.: Expenditures using MOE in TANF, FY 2017 (continued)

STATE	Financial Education and Asset Development	Refundable Earned Income Tax Credits	Non-EITC Refundable State Tax Credits	Non-Recurrent Short Term Benefits	Supportive Services	Services for Children and Youth	Prevention of Out-of-Wedlock Pregnancies	Fatherhood and Two-Parent Family Formation and Maintenance Programs	Child Welfare Services			
									Total	Family Support/Family Preservation /Reunification Services	Adoption Services	Additional Child Welfare Services
U.S. TOTAL	\$33,487	\$1,867,117,966	\$538,853,569	\$486,565,629	\$162,737,500	\$265,066,020	\$208,019,091	\$26,628,072	\$488,714,782	\$237,285,768	\$26,055,182	\$225,373,832
ALABAMA	\$0	\$0	\$0	\$1,403,562	\$0	\$202,500	\$0	\$0	\$17,845,967	\$0	\$0	\$17,845,967
ALASKA	\$0	\$0	\$0	\$562,274	\$0	\$4,603,822	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,868,136	\$58,690,511	\$24,955,295	\$15,222,330
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$0	\$0	\$0	\$63,891	\$104,585,109	\$0	\$11,223,324	\$0	\$0	\$0	\$0	\$0
COLORADO	\$120	\$72,576,831	\$4,912,512	\$28,431,068	\$193,256	\$48,411	\$24,449	\$9,614	\$45,686,138	\$30,527,517	\$0	\$15,158,621
CONNECTICUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327,141	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$786,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST. OF COLUMBIA	\$0	\$28,927,747	\$0	\$51,109,684	\$982,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,521,544	\$28,754,744	\$624,887	\$71,141,913
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$39,316,529	\$0	\$0	\$88,295,647	\$87,820,647	\$475,000	\$0
HAWAII	\$0	\$0	\$0	\$0	\$693,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDAHO	\$0	\$0	\$0	\$50,071	\$0	\$0	\$0	\$0	\$1,326,798	\$1,326,798	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$5,020,712	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$13,879,648	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$48,346,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$129,658	\$0	\$0	\$3,533,955	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$14,671,057	\$0	\$0	\$0	\$0	\$0	\$3,148,436	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0	\$4,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$0	\$152,582,046	\$0	\$25,961,085	\$0	\$0	\$0	\$0	\$13,823	\$13,823	\$0	\$0
MASSACHUSETTS	\$0	\$174,125,466	\$0	\$103,872,692	\$11,714,894	\$0	\$8,394,990	\$0	\$8,310,562	\$8,310,562	\$0	\$0
MICHIGAN	\$0	\$45,440,212	\$0	\$45,045,137	\$0	\$106,023,852	\$0	\$0	\$6,031,408	\$6,031,408	\$0	\$0
MINNESOTA	\$0	\$127,000,000	\$9,000,000	\$212,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$59,190,790	\$65,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$33,367	\$0	\$0	\$506,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0	\$289,153	\$0	\$59,280	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$96,603	\$0	\$0	\$0	\$352,584	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$241,319,092	\$0	\$7,488,584	\$1,756,590	\$5,573,887	\$0	\$149,948	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$74,623,200	\$0	\$0	\$0	\$302,574	\$6,500,000	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$962,128,685	\$448,851,309	\$37,490,190	\$13,292,548	\$13,739,300	\$0	\$0	\$52,709,304	\$1,483	\$0	\$52,707,821
NORTH CAROLINA	\$0	\$0	\$0	\$4,753,079	\$318,454	\$74,666	\$0	\$0	\$49,287,852	\$3,957,094	\$0	\$45,330,758
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,918,423	\$1,918,423	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351,706	\$4,275,905	\$4,275,905	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$469,553	\$581,533	\$623,855	\$0	\$0	\$5,864,388	\$5,656,853	\$0	\$207,535
OREGON	\$0	\$0	\$1,466,548	\$29,308,375	\$4,959,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$1,230,132	\$0	\$0	\$40,736	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,758,887	\$0	\$0	\$7,758,887
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$10,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$96,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$58,801	\$68,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$530,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,444,350	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$48,303,969	\$279,073	\$0	\$186,808,948	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$37,912,549	\$17,792,426	\$80,979,550	\$1,164,790	\$2,810,338	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$1,631,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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E.3.: Expenditures using MOE in TANF, FY 2017 (continued)

STATE	Home Visiting Programs	Program Management				Other	Total Expenditures
		Total	Administrative Costs	Assessment/Service Provision	Systems		
U.S. TOTAL	\$22,146,146	\$1,157,207,016	\$908,805,336	\$189,402,591	\$58,999,089	\$211,805,032	\$13,172,298,378
ALABAMA	\$3,031,306	\$9,097,005	\$3,551,020	\$5,367,437	\$178,548	\$0	\$56,425,970
ALASKA	\$0	\$641,189	\$641,189	\$0	\$0	\$218,855	\$36,599,999
ARIZONA	\$0	\$63,290,404	\$14,457,422	\$43,126,712	\$5,706,270	\$0	\$163,269,440
ARKANSAS	\$0	\$5,897,583	\$5,897,583	\$0	\$0	\$0	\$111,354,498
CALIFORNIA	\$0	\$328,973,565	\$319,833,472	\$6,826,627	\$2,313,466	\$0	\$2,817,874,615
COLORADO	\$7,394,132	\$11,181,292	\$3,677,451	\$4,106,740	\$3,397,101	\$0	\$268,591,728
CONNECTICUT	\$0	\$33,860,267	\$23,273,633	\$0	\$10,586,634	\$0	\$94,074,240
DELAWARE	\$0	\$14,627,423	\$0	\$14,456,835	\$170,588	\$0	\$79,049,268
DIST. OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$180,670,923
FLORIDA	\$0	\$41,356,615	\$37,541,288	\$0	\$3,815,327	\$0	\$377,849,487
GEORGIA	\$0	\$5,797,504	\$2,022,362	\$139,744	\$3,635,398	\$0	\$173,368,527
HAWAII	\$0	\$11,317,101	\$6,530,562	\$3,931,982	\$854,557	\$0	\$42,259,188
IDAHO	\$0	\$1,789,669	\$1,326,064	\$0	\$463,605	\$0	\$13,025,379
ILLINOIS	\$0	\$670,547	\$0	\$662,387	\$8,160	\$0	\$435,271,322
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$30,093,382
IOWA	\$0	\$4,626,676	\$977,796	\$3,221,677	\$427,203	\$0	\$40,069,123
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$69,457,294
KENTUCKY	\$0	\$317,395	\$309,018	\$0	\$8,377	\$0	\$64,789,435
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$56,517,380
MAINE	\$0	\$6,393	\$0	\$6,393	\$0	\$0	\$19,333,548
MARYLAND	\$0	\$5,968,696	\$3,519,155	\$1,271,303	\$1,178,238	\$0	\$244,774,296
MASSACHUSETTS	\$0	\$36,557,386	\$36,557,386	\$0	\$0	\$0	\$591,284,159
MICHIGAN	\$0	\$66,653,466	\$3,788,325	\$62,655,048	\$210,093	\$0	\$501,189,064
MINNESOTA	\$0	\$17,742,233	\$17,742,233	\$0	\$0	\$0	\$311,383,430
MISSISSIPPI	\$0	\$99,005	\$22,459	\$0	\$76,546	\$0	\$21,724,308
MISSOURI	\$0	\$5,856,024	\$4,689,379	\$0	\$1,166,645	\$13,676,777	\$140,108,780
MONTANA	\$0	\$4,173,366	\$549,315	\$1,975,567	\$1,648,484	\$0	\$13,166,006
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$14,467,986
NEVADA	\$0	\$0	\$0	\$0	\$0	\$0	\$24,607,702
NEW HAMPSHIRE	\$0	\$4,651,540	\$3,703,547	\$0	\$947,993	\$1,441,377	\$25,610,878
NEW JERSEY	\$0	\$19,043,864	\$18,221,722	\$0	\$822,142	\$0	\$407,169,046
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$71,865,551	\$164,472,416
NEW YORK	\$4,521	\$178,274,139	\$170,021,101	\$2,218,447	\$6,034,591	\$0	\$2,634,532,682
NORTH CAROLINA	\$0	\$44,958,453	\$23,259,953	\$21,179,489	\$519,011	\$0	\$251,687,437
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$9,069,286
OHIO	\$0	\$44,323,276	\$43,676,512	\$646,619	\$145	\$0	\$362,630,583
OKLAHOMA	\$0	\$12,669,710	\$8,840,304	\$3,156,533	\$672,873	\$85,969	\$60,119,714
OREGON	\$0	\$23,835,923	\$14,850,772	\$8,985,151	\$0	\$0	\$111,698,656
PENNSYLVANIA	\$10,917,266	\$42,745,768	\$40,157,035	\$0	\$2,588,733	\$0	\$469,865,951
RHODE ISLAND	\$0	\$1,634,276	\$532,368	\$441,287	\$660,621	\$0	\$15,090,667
SOUTH CAROLINA	\$0	\$3,229,742	\$2,265,454	\$875	\$963,413	\$17,537,078	\$52,666,904
SOUTH DAKOTA	\$0	\$796,456	\$796,456	\$0	\$0	\$0	\$8,540,000
TENNESSEE	\$0	\$14,004,438	\$13,395,650	\$0	\$608,788	\$0	\$116,539,283
TEXAS	\$0	\$962,257	\$812,105	\$0	\$150,152	\$0	\$399,760,235
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$24,887,706
VERMONT	\$0	\$6,328,584	\$2,453,513	\$3,198,603	\$676,468	\$0	\$27,534,872
VIRGINIA	\$0	\$18,621,750	\$15,479,086	\$0	\$3,142,664	\$5,958,827	\$130,813,411
WASHINGTON	\$798,921	\$45,928,458	\$44,364,297	\$0	\$1,564,161	\$101,020,598	\$597,732,571
WEST VIRGINIA	\$0	\$5,166,964	\$5,166,964	\$0	\$0	\$0	\$34,446,444
WISCONSIN	\$0	\$16,166,834	\$12,312,555	\$1,747,971	\$2,106,308	\$0	\$264,186,956
WYOMING	\$0	\$3,363,780	\$1,588,830	\$79,164	\$1,695,786	\$0	\$10,592,203

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E.4.: Expenditures using MOE in Separate State Programs, FY 2017 (continued)

E.4.: Expenditures using MOE in Separate State Programs, FY 2017

STATE	Basic Assistance			Work, Education, and Training Activities				Work Supports	Early Care and Education			Refundable Earned Income Tax Credits
	Total	Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies	Total	Subsidized Employment	Education and Training	Additional Work Activities		Total	Child Care (Assistance and Non-Assistance)	Pre-Kindergarten/Head Start	
U.S. TOTAL	\$67,397,690	\$67,330,686	\$67,004	\$42,606,979	\$2,438,320	\$35,949,493	\$4,219,166	\$3,665,992	\$880,577,146	\$219,392,435	\$661,184,711	\$108,914,033
ALABAMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,611,290	\$0	\$25,611,290	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$33,460,014	\$33,393,010	\$67,004	\$3,283,182	\$347,748	\$2,540,123	\$395,311	\$1,095,854	\$1,769,129	\$1,769,129	\$0	\$0
COLORADO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$0	\$0	\$0	\$77,565	\$0	\$77,565	\$0	\$0	\$125,325,853	\$41,764,419	\$83,561,434	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$1,821,404	\$1,821,404	\$0	\$34,297,944	\$103,191	\$31,903,193	\$2,291,560	\$1,326,508	\$5,622,915	\$5,542,869	\$80,046	\$0
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$208,908	\$0	\$11,424	\$197,484	\$1,243,630	\$8,450,257	\$8,450,257	\$0	\$26,504,653
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,968,935	\$23,968,935	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$9,883,282	\$9,883,282	\$0	\$0	\$0	\$0	\$0	\$0	\$414,667	\$0	\$414,667	\$0
MARYLAND	\$45,178	\$45,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$510,132	\$510,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$2,818,710	\$2,818,710	\$0	\$4,067	\$0	\$0	\$4,067	\$0	\$0	\$0	\$0	\$30,057,717
NEVADA	\$0	\$0	\$0	\$1,330,744	\$0	\$0	\$1,330,744	\$0	\$17,887,420	\$17,887,420	\$0	\$0
NEW HAMPSHIRE	\$2,036,317	\$2,036,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$237,291	\$0	\$237,291	\$0	\$0	\$550,717,274	\$0	\$550,717,274	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,983,998	\$101,983,998	\$0	\$0
NORTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$5,203,619	\$5,203,619	\$0	\$1,987,381	\$1,987,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$1,179,897	\$0	\$1,179,897	\$0	\$0	\$800,000	\$0	\$800,000	\$19,128,523
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$693,154	\$693,154	\$0	\$0	\$0	\$0	\$0	\$0	\$18,025,408	\$18,025,408	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$10,925,880	\$10,925,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,223,140
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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E.4.: Expenditures using MOE in Separate State Programs, FY 2017 (continued)

STATE	Non-EITC Refundable State Tax Credits	Non-Recurrent Short Term Benefits	Supportive Services	Services for Children and Youth	Prevention of Out-of- Wedlock Pregnancies	Fatherhood and Two- Parent Family Formation and Maintenance Programs	Child Welfare Services		
							Total	Family Support/Family Preservation /Reunification Services	Additional Child Welfare Services
U.S. TOTAL	\$34,319,254	\$102,741,081	\$33,072,554	\$11,247,026	\$64,329,728	\$6,549,600	\$32,988,524	\$4,040,773	\$28,947,751
ALABAMA	\$0	\$21,837,106	\$0	\$0	\$0	\$8,290	\$1,621,363	\$0	\$1,621,363
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$0	\$287,596	\$4,227,171	\$1,361,011	\$1,681,353	\$2,104,576	\$291	\$291	\$0
COLORADO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$0	\$0	\$1,603,177	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$0	\$5,656,659	\$20,803,459	\$5,994,667	\$3,947,922	\$1,212,984	\$74,095	\$0	\$74,095
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$28,903,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$411,032	\$3,824,736	\$0	\$1,069,482	\$0	\$0	\$2,310,954	\$0	\$2,310,954
MARYLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$5,004,702	\$0	\$0	\$290,065	\$0	\$0	\$0	\$0	\$0
NEVADA	\$0	\$3,384,281	\$0	\$0	\$0	\$0	\$14,580,922	\$4,040,482	\$10,540,440
NEW HAMPSHIRE	\$0	\$184,908	\$0	\$0	\$3,899,075	\$3,223,750	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$6,438,747	\$0	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$41,328,894	\$0	\$0	\$54,801,378	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$26,236,901	\$0	\$455,066	\$0	\$0	\$14,400,899	\$0	\$14,400,899
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$2,076,735	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Updated 1.28.2019

E.4.: Expenditures using MOE in Separate State Programs, FY 2017 (continued)

STATE	Program Management					Total Expenditures
	Total	Administrative Costs	Assessment/Service Provision	Systems	Other	
U.S. TOTAL	\$56,065,663	\$21,429,296	\$32,254,476	\$2,381,891	\$93,636,953	\$1,538,116,712
ALABAMA	\$4,835,352	\$4,835,352	\$0	\$0	\$0	\$53,913,401
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$41,358,593	\$8,996,969	\$30,153,499	\$2,208,125	\$180,985	\$90,809,755
COLORADO	\$0	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$0	\$0	\$0	\$0	\$0	\$127,006,595
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$5,553,055	\$5,553,055	\$0	\$0	\$21,659,224	\$107,975,325
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$54,528,621	\$83,432,141
IOWA	\$0	\$0	\$0	\$0	\$0	\$36,407,448
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$124,027	\$0	\$0	\$124,027	\$0	\$24,092,962
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$276,242	\$276,242	\$0	\$0	\$0	\$18,190,395
MARYLAND	\$0	\$0	\$0	\$0	\$0	\$45,178
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$510,132
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$38,175,261
NEVADA	\$700,000	\$0	\$700,000	\$0	\$0	\$37,883,367
NEW HAMPSHIRE	\$1,416,829	\$1,416,829	\$0	\$0	\$0	\$10,760,879
NEW JERSEY	\$4,778	\$4,778	\$0	\$0	\$0	\$557,398,090
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$0	\$0	\$0	\$0	\$101,983,998
NORTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$96,130,272
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$48,301	\$42,373	\$5,928	\$0	\$0	\$7,239,301
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$62,201,286
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$1,748,486	\$303,698	\$1,395,049	\$49,739	\$0	\$22,543,783
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$17,268,123	\$28,194,003
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$33,223,140
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0

Updated 1.28.2019

E.5.: Expenditures using Contingency Funds, FY 2017

STATE	Awarded	Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	Non-Assistance Authorized Solely Under Prior Law			Work, Education, and Training Activities			Work Supports	Child Care (Assistance and Non-Assistance)	Non-Recurrent Short Term Benefits	Fatherhood and Two-Parent Family Formation and Maintenance Programs	Family Support/Family Preservation /Reunification Services
			Total	Child Welfare or Foster Care Services	Emergency Services Authorized Solely Under Prior Law	Total	Education and Training	Additional Work Activities					
U.S. TOTAL	\$608,000,000	\$406,988,128	\$52,845,814	\$51,466,013	\$1,379,801	\$797,008	\$356,479	\$440,529	\$55,985	\$83,975,131	\$3,406,378	\$615,791	\$219,236
ALABAMA	\$9,876,594	\$9,876,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$21,183,201	\$10,765,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,406,378	\$0	\$0
ARKANSAS	\$6,004,678	\$1,696,707	\$1,379,801	\$0	\$1,379,801	\$797,008	\$356,479	\$440,529	\$55,985	\$32,755	\$0	\$615,791	\$219,236
CALIFORNIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLORADO	\$14,400,411	\$14,400,411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$3,417,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,417,717	\$0	\$0	\$0
DIST.OF COLUMBIA	\$9,801,938	\$9,801,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$10,468,204	\$10,468,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$24,248,021	\$24,248,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$48,620,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,620,404	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$4,647,226	\$4,647,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$11,678,096	\$11,678,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$258,562,787	\$258,562,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH CAROLINA	\$31,904,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,904,255	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$17,654,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$10,580,716	\$10,580,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$51,466,013	\$0	\$51,466,013	\$51,466,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$40,262,428	\$40,262,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$33,223,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Updated 1.28.2019

Contingency Funds are additional federal funds available to states, at their request, when unfavorable economic conditions exist. They are considered provisional payments, according to section 403(b)(3)(A) of the Social Security Act because the exact amount of Contingency Funds that the state may actually keep is not determined until after the fiscal year ends. Unlike TANF funds under Section 403(a), Contingency Funds are not available until expended, i.e., they must be expended by the end of the fiscal year.

E.5.: Expenditures using Contingency

STATE	Awarded	Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)	Program Management			Total Expenditures	Unobligated Balance
			Total	Administrative Costs	Systems		
U.S. TOTAL	\$608,000,000	\$406,988,128	\$4,081,395	\$3,767,603	\$313,792	\$552,984,866	\$55,015,134
ALABAMA	\$9,876,594	\$9,876,594	\$0	\$0	\$0	\$9,876,594	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$21,183,201	\$10,765,000	\$2,874,000	\$2,874,000	\$0	\$17,045,378	\$4,137,823
ARKANSAS	\$6,004,678	\$1,696,707	\$1,207,395	\$893,603	\$313,792	\$6,004,678	\$0
CALIFORNIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLORADO	\$14,400,411	\$14,400,411	\$0	\$0	\$0	\$14,400,411	\$0
CONNECTICUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$3,417,717	\$0	\$0	\$0	\$0	\$3,417,717	\$0
DIST.OF COLUMBIA	\$9,801,938	\$9,801,938	\$0	\$0	\$0	\$9,801,938	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$10,468,204	\$10,468,204	\$0	\$0	\$0	\$10,468,204	\$0
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$24,248,021	\$24,248,021	\$0	\$0	\$0	\$24,248,021	\$0
MASSACHUSETTS	\$48,620,404	\$0	\$0	\$0	\$0	\$48,620,404	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$4,647,226	\$4,647,226	\$0	\$0	\$0	\$4,647,226	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$11,678,096	\$11,678,096	\$0	\$0	\$0	\$11,678,096	\$0
NEW YORK	\$258,562,787	\$258,562,787	\$0	\$0	\$0	\$258,562,787	\$0
NORTH CAROLINA	\$31,904,255	\$0	\$0	\$0	\$0	\$31,904,255	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$17,654,171	\$0	\$0	\$0	\$0	\$0	\$17,654,171
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$10,580,716	\$10,580,716	\$0	\$0	\$0	\$10,580,716	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$51,466,013	\$0	\$0	\$0	\$0	\$51,466,013	\$0
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$40,262,428	\$40,262,428	\$0	\$0	\$0	\$40,262,428	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$33,223,140	\$0	\$0	\$0	\$0	\$0	\$33,223,140
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Updated 1.28.2019
 Contingency Funds are additional federal funds a amount of Contingency Funds that the state may fiscal year.

E.6.: Expenditures using Emergency Contingency Funds (ARRA), FY 2017

STATE	Carryover	Emergency Services Authorized Solely Under Prior Law	Total Expenditures	Unobligated Balance
U.S. TOTAL	\$28,846,206	\$28,780,930	\$28,780,930	\$65,276
ALABAMA	\$0	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0
CALIFORNIA	\$0	\$0	\$0	\$0
COLORADO	\$0	\$0	\$0	\$0
CONNECTICUT	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0
HAWAII	\$0	\$0	\$0	\$0
IDAHO	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0
MARYLAND	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$0	\$0	\$0
NORTH CAROLINA	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0
OREGON	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0
TEXAS	\$28,780,930	\$28,780,930	\$28,780,930	\$0
UTAH	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$65,276	\$0	\$0	\$65,276
WISCONSIN	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0

Note: TANF Emergency Funds, which were awarded for fiscal years 2009 and 2010, are available until expended.

Updated 1.28.2019

F.: Appendix: Transitional Services for Employed and Job Access Expenditures in FY 2017

STATE	Transitional Services for Employed						Job Access
	Total	SFAG	MOE in TANF	MOE SSP	Contingency	ECF	SFAG
U.S. TOTAL	\$234,173,291	\$75,595,175	\$149,558,085	\$9,020,031	\$0	\$0	\$3,915,087
ALABAMA	\$621,455	\$403,150	\$218,305	\$0	\$0	\$0	\$305,202
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$467,554	\$206,554	\$261,000	\$0	\$0	\$0	\$0
CALIFORNIA	\$190,282,819	\$48,981,804	\$141,261,172	\$39,843	\$0	\$0	\$0
COLORADO	\$1,872,307	\$1,717,154	\$155,153	\$0	\$0	\$0	\$0
CONNECTICUT	\$8,980,188	\$0	\$0	\$8,980,188	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST. OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$220,287	\$132,172	\$88,115	\$0	\$0	\$0	\$0
IDAHO	\$39,536	\$20,272	\$19,264	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$1,159,041	\$1,159,041	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$25,516	\$25,516	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$3,754,867	\$3,754,867	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$4,868,863	\$4,784,083	\$84,780	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,609,885
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$15,097	\$15,097	\$0	\$0	\$0	\$0	\$0
NORTH CAROLINA	\$1,275,871	\$246,131	\$1,029,740	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$604,303	\$604,303	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$1,825	\$1,825	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$141,646	\$70,823	\$70,823	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$38,195	\$38,195	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$19,803,921	\$13,434,188	\$6,369,733	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Transitional Services for Employed: Section 411(a)(5) of the Social Security Act requires states to report expenditures on transitional services for families who have ceased to receive assistance because of employment. This can exclude expenditures from a variety of individual categories, e.g., child care or supportive services; to avoid double-counting, these expenditures are reported as a separate line item apart from the other expenditure categories.

Job Access: Expenditures of federal TANF block grant funds to meet the matching requirements for the Department of Transportation Job Access program. These expenditures are also included in "Work Supports." To avoid double-counting, the Job Access expenditures are reported as a separate line item apart from the other expenditures categories. The amount of TANF funds expended on Job Access programs that may be used as non-federal matching under the Job Access program is limited to the difference between 30 percent of TANF block grant funds and the total amount transferred to SSBG and the Discretionary Fund of CCDF.