

Administration for Children and Families
Operating Plan for FY 2024
Dollars in Millions

Activities	FY 2023	FY 2024
	Final	Final
DISCRETIONARY PROGRAMS:		
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM:.....		
Block Grant.....	1,490.400	4,015.400
Technical Assistance, Training and Monitoring.....	9.600	9.600
Total, LIHEAP, B.A/1.....	1,500.000	4,025.000
CHILD CARE AND DEVELOPMENT FUND (Discretionary):		
Additional Tribal funding	214.960	236.152
Other, Child Care & Development Block Grant	7,806.427	8,510.235
<i>Federal Administrative Expenses (non-add)</i>	40.107	43.732
Total, Child Care Development Fund, B.A. (Discretionary).....	8,021.387	8,746.387
PROMOTING SAFE & STABLE FAMILIES, B.A.		
Kinship Navigator Programs.....	20.000	10.000
Family First Clearinghouse.....	6.750	2.750
Other, Promoting Safe & Stable Families	59.765	59.765
Total, Promoting Safe & Stable Families, B.A.	86.515	72.515
CHILDREN & FAMILIES SERVICES PROGRAMS:		
Head Start		
Head Start.....	11,996.820	12,271.820
<i>Head Start Cost-of-Living Adjustment (non-add)</i>	596.000	275.000
<i>Designation Renewal System (non-add)</i>	25.000	25.000
<i>Tribal Colleges and University Head Start Partnership Program (non-add)</i>	8.000	8.000
<i>Supplemental Research, Evaluation, and Federal Administration (non-add)</i>	21.000	21.000
Preschool Development Grants.....	315.000	315.000
<i>Technical Assistance and Evaluation Grants (non-add)</i>	9.450	9.450
Runaway and Homeless Youth Programs.....	125.283	125.283
Service Connection for Youth on the Streets.....	21.000	21.000
Child Abuse Programs.....		
CAPTA State Grants.....	105.091	105.091
<i>Child Abuse Prevention and Treatment State Grants for Infant Plans of Safe Care (non-add)</i>	60.000	60.000
Child Abuse Discretionary Activities	38.000	36.000
<i>Text and Online Chat-Based Intervention and Educational Services (non-add)</i>	2.000	2.000
<i>Foster Care Trauma-informed Demonstrations (non-add)</i>	2.000	.000
Community-Based Child Abuse Prevention.....	70.660	70.660
Child Welfare Programs.....		
Child Welfare Services.....	268.735	268.735
Child Welfare Research, Training and Demonstration	18.984	21.984
<i>Strengthening State Indian Child Welfare Act Compliance (non-add)</i>.....	.000	3.000
Adoption Opportunities.....	51.000	53.000
<i>National Adoption Competency Mental Health Training Initiative (non-add)</i>	2.000	2.000
<i>Extend National Training and Development Curriculum Grant (non-add)</i>.....	.000	1.000
<i>Adoption-Sensitive Care Training for Hospital Staff (non-add)</i>.....	.000	1.000
<i>Evaluation of Programs Supporting Adoptions At Risk of Disruption (non-add)</i>.....	.000	2.000
Chafee Education and Training Vouchers.....	44.257	44.257
Adoption Incentives.....	75.000	75.000
Native American Programs.....	60.500	60.500
<i>Language Immersion programs (non-add)</i>	6.000	6.000
<i>Other Native American Language Preservation activities (non-add)</i>	15.000	15.000
Social Services Research & Demonstration.....	142.860	75.023
<i>Diaper Distribution Pilot Program (non-add)</i>	20.000	20.000
<i>Medical-Legal Partnership Grant Program (non-add)</i>	2.000	2.000
<i>Demonstration to provide owners of affordable housing properties to offer supportive services for their residents (non-add)</i>	2.500	2.500
<i>Demonstration of Whole-Family Approaches to Service Delivery (non-add)</i>	3.000	.000
<i>Demonstration of Youth Homelessness Prevention (non-add)</i>.....	.000	3.000
Federal Administration	218.500	219.000
<i>Public Assistance Reporting Information Service (non-add)</i>	2.000	2.000
Disaster Human Services Case Management	1.864	1.864

Activities	FY 2023	FY 2024
	Final	Final
Community Services Programs.....		
Community Services Block Grant.....	770.000	770.000
Community Service Discretionary Activities:.....		
Community Economic Development	22.383	22.383
Rural Community Facilities	12.000	12.000
Subtotal, Community Services Programs.....	804.383	804.383
Violent Crime Reduction.....		
Family Violence Prevention and Services.....	240.000	240.000
Culturally Specific Services for Survivors of Domestic Violence and Sexual Assault (non-add).....	7.500	7.500
Native Hawaiian Resource Center on Domestic Violence (non-add).....	2.000	2.000
Additional Funding for Indian Tribes (non-add).....	7.000	7.000
Sexual Assault Technical Assistance Initiative (non-add).....	5.000	5.000
Domestic Violence Hotline	20.500	20.500
Total, Children & Families Services Programs, B.A.....	14,618.437	14,829.100
REFUGEE AND ENTRANT ASSISTANCE: /2.....		
Transitional and Medical Services.....	564.000	564.000
Victims of Torture.....	19.000	19.000
Refugee Support Services.....	307.201	307.201
Unaccompanied Alien Children.....	5,506.258	5,406.258
Legal Services, Child Advocates, and Post-Release Services (non-add).....	750.000	750.000
Contingency Fund Payout /3.....	5.940	65.000
Anti-Trafficking in Persons Programs.....	30.755	30.755
National Human Trafficking Hotline Program (non-add).....	5.000	5.000
Total, Refugee and Entrant Assistance, B.A.....	6,433.154	6,392.214
Community Project Funding/Congressionally Directed Spending (non-add)	107.848	40.011
Total, Discretionary Programs, B.A.....	30,659.493	34,065.216
Rescission of prior-year balances /4	.000	-70.000
Revised, Discretionary Programs Total	30,659.493	33,995.216

/1 FY 2023 does not include \$2.5 billion in supplemental funding provided in H.R. 117-328 for base LIHEAP grants. Combined, \$4.000 billion was appropriated for core LIHEAP activities in FY 2023.

/2 FY 2023 does not include \$2.4 billion supplemental funding provided in H.R. 117-328.

/3 FY 2023 reflects actual obligations; FY 2024 is an estimate based on FY 2024 Appropriations Language and currently estimated UC referrals.

/4 See P.L. 118-47, Division D, Sec. 241.