

ADMINISTRATION FOR CHILDREN AND FAMILIES
 All Purpose Table (APT) FY 2013 and FY 2014

Budget Account	FY 2013 Enacted Dollars shown in millions	FY 2014 Enacted Dollars shown in millions
<u>DISCRETIONARY PROGRAMS:</u>		
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM:		
Block Grant.....	3,255.436	3,390.304
Total, LIHEAP, B.A.....	3,255.436	3,390.304
CHILD CARE AND DEVELOPMENT FUND (Discretionary):		
Child Care & Development Block Grant.....	2,196.218	2,350.149
Research and Evaluation Fund.....	9.340	9.851
Total, Child Care Development Fund, B.A. (Discretionary).....	2,205.558	2,360.000
PROMOTING SAFE & STABLE FAMILIES, B.A. (Discretionary)	59.672	59.765
CHILDREN & FAMILIES SERVICES PROGRAMS:		
Head Start.....	7,573.095	8,598.095
<i>Disaster Relief Appropriations of 2013.....</i>	<i>94.977</i>	<i>**</i>
Runaway and Homeless Youth Programs		
Basic Center Program.....	50.097	53.350
Transitional Living Program.....	41.004	43.650
Subtotal, Runaway and Homeless Youth Programs.....	91.101	97.000
Service Connection for Youth on the Streets.....	16.751	17.141
Child Abuse Programs		
CAPTA State Grants.....	24.734	25.310
Child Abuse Discretionary Activities, including Innovative Evidence-Based Community Preventive Programs.....	24.091	28.744

Budget Account	FY 2013 Enacted Dollars shown in millions	FY 2014 Enacted Dollars shown in millions
Community-Based Child Abuse Prevention.....	38.860	39.764
Subtotal, Child Abuse Programs.....	87.685	93.818
 Child Welfare Programs		
Child Welfare Services.....	262.622	268.735
Child Welfare Research, Training and Demonstration, including Innovative Approaches to Foster Care.....	24.416	24.984
Adoption Opportunities.....	36.662	40.622
Abandoned Infants Assistance Programs.....	10.811	11.063
Subtotal, Child Welfare Programs.....	334.511	345.404
 Chafee Education and Training Vouchers.....	42.273	43.257
 Adoption Incentives.....	37.230	37.943
 Native American Programs.....	45.462	46.520
 Social Services Research & Demonstration.....		
<i>PHS Evaluation Funds</i>	5.762	5.762
Subtotal, Social Services Research & Demonstration, Program Level.....	5.762	5.762
 Federal Administration.....	196.617	197.701
Center for Faith-Based and Neighborhood Partnerships.....	1.299	1.299
Subtotal, Federal Administration.....	197.916	199.000
 Disaster Human Services Case Management	1.864	1.864
 Community Services Programs		
Community Services Block Grant.....	635.284	667.957
Community Service Discretionary Activities:		
Community Economic Development.....	28.083	29.585
Rural Community Facilities.....	4.671	5.912
Assets for Independence.....	18.593	19.026
Subtotal, Community Services Programs.....	686.632	722.480

Budget Account	FY 2013 Enacted Dollars shown in millions	FY 2014 Enacted Dollars shown in millions
Violent Crime Reduction		
Family Violence Prevention and Services/Battered Women's Shelters.....	121.225	133.521
Domestic Violence Hotline.....	2.992	4.500
Subtotal, Violent Crime Reduction.....	124.217	138.021
Total, Children & Families Services Programs, B.A.....	9,238.736	10,340.543
REFUGEE AND ENTRANT ASSISTANCE:		
Transitional and Medical Services.....	401.100	391.477
Victims of Trafficking.....	9.341	12.000
Social Services.....	149.927	149.927
Victims of Torture.....	10.735	10.735
Preventive Health.....	4.600	4.600
Targeted Assistance.....	47.601	47.601
Unaccompanied Alien Children	376.083	911.848
Victims of Domestic Trafficking.....	0.000	1.755
Total, Refugee and Entrant Assistance, B.A.....	999.387	1,529.943
Total, Discretionary Programs, B.A.....	15,758.788	17,680.555
<i>PHS Evaluation Funds.....</i>	<i>5.762</i>	<i>5.762</i>
<i>Disaster Relief Appropriations of 2013.....</i>	<i>94.977</i>	<i>**</i>
<i>Total, Program Level.....</i>	<i>15,859.526</i>	<i>17,686.317</i>
<u>MANDATORY PROGRAMS:</u>		
PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT & FAMILY SUPPORT PROGRAMS*:		
State Child Support Administrative Costs.....	3,723.766	3,655.404
Federal Incentive Payments to States.....	510.130	519.692
Access and Visitation Grants.....	10.000	10.000
Subtotal, Child Support Enforcement.....	4,243.896	4,185.096
Payments to Territories - Adults.....	32.732	33.000
Repatriation.....	0.952	0.928
Subtotal, Other Payments.....	33.684	33.928
Total, Payments to States for CSE & FS Programs, Obligations.....	4,277.581	4,219.024
Payments to States for CSE & FS Programs, Net B.A.....	4,001.179	4,065.245

Budget Account	FY 2013 Enacted Dollars shown in millions	FY 2014 Enacted Dollars shown in millions
CHILDREN'S RESEARCH & TECHNICAL ASSISTANCE:		
Child Support Training & Technical Assistance.....	11.689	11.431
Federal Parent Locator Service.....	23.379	22.861
Welfare Research.....	14.235	13.920
Total, Children's Research & Technical Assistance, B.A.....	49.303	48.212
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES:		
State Family Assistance Grants.....	16,488.667	16,488.667
Territories -- Family Assistance Grants.....	77.875	77.875
Matching Grants to Territories.....	15.000	15.000
Healthy Marriage Promotion and Responsible Fatherhood Grants.....	148.679	148.128
Tribal Work Programs.....	7.633	7.633
Contingency Fund ***.....	612.000	612.000
Total, TANF, B.A.....	17,349.854	17,349.303
CHILD CARE AND DEVELOPMENT FUND (Child Care Entitlement):	2,917.000	2,917.000
PAYMENTS FOR FOSTER CARE & PERMANENCY*:		
Foster Care.....	4,132.147	4,278.950
Adoption Assistance.....	2,278.135	2,463.000
Guardianship Assistance.....	77.099	124.000
Chafee Foster Care Independence Program.....	139.999	139.964
Tribal IV-E Technical Assistance (Pre-Appropriated).....	2.975	2.961
Total, Foster Care and Permanency, B.A.....	6,630.355	7,008.875
PROMOTING SAFE AND STABLE FAMILIES (including Title V programs):		
Promoting Safe and Stable Families B.A.....	327.405	320.160
Family Connection Grants (Pre-Appropriated).....	14.235	**
Subtotal, Promoting Safe and Stable Families.....	341.640	320.160
Personal Responsibility Education (Pre-Appropriated).....	71.175	69.600
Abstinence Education (Pre-Appropriated).....	47.450	46.400
Subtotal, Affordable Care Act programs.....	118.625	116.000
Total, Promoting Safe and Stable Families, B.A.....	460.265	436.160
Total, PSSF Appropriation (including mandatory and discretionary).....	519.937	495.925

Budget Account	FY 2013 Enacted Dollars shown in millions	FY 2014 Enacted Dollars shown in millions
SOCIAL SERVICES BLOCK GRANT (including program authorized under Title XX)		
Social Services Block Grant, B.A.....	1,613.300	1,577.600
Health Profession Opportunity Grants.....	80.665	78.880
Total, Social Services Block Grant, B.A.....	1,693.965	1,656.480
<i>Disaster Relief Appropriations of 2013.....</i>	474.500	**
TOTAL, MANDATORY PROGRAMS, B.A.....	33,101.921	33,481.275
TOTAL, DISCRETIONARY PROGRAMS, B.A.....	15,758.788	17,680.555
TOTAL, B.A.....	48,860.709	51,161.830
<i>PHS EVALUATION FUNDS.....</i>	5.762	5.762
<i>Disaster Relief Appropriations of 2013.....</i>	569.477	**
<i>TOTAL, PROGRAM LEVEL.....</i>	49,435.948	51,167.592

Note: The FY 2013 amounts on the Total, Discretionary Programs, B.A. line do not include program and administrative funds provided to the Administration on Intellectual and Developmental Disabilities. These funds are shown comparably with the Administration for Community Living's (ACL) budget.

Due to rounding, some totals may not add correctly.

*FY 2013 Final funding levels for these appropriations reflects final indefinite budget authority, which may vary from previously published funding levels.

** Funding only provided in FY 2013.

*** The Protect Our Kids Act of 2012 (P.L. 112-275) targeted \$2 million of the Contingency Fund for each fiscal years 2013 and 2014 to establish the Commission to Eliminate Child Abuse and Neglect Fatalities.