

Administration for Children and Families
Operating Plan for FY 2020
Dollars in Millions

Activities	FY 2019	FY 2020
	Final/4	Final
DISCRETIONARY PROGRAMS:		
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM:		
Block Grant.....	3,650.41	3,737.316
Technical Assistance, Training and Monitoring.....	2.99	2.988
Total, LIHEAP, B.A.....	3,653.40	3,740.304
CHILD CARE AND DEVELOPMENT FUND (Discretionary):		
Additional Tribal funding.....	156.78	174.780
Other, Child Care & Development Block Grant.....	5,101.07	5,651.220
Total, Child Care Development Fund, B.A. (Discretionary).....	5,257.85	5,826.000
PROMOTING SAFE & STABLE FAMILIES, B.A.....	-	-
Kinship Navigator Programs.....	20.00	20.000
Regional Partnerships Grants.....	20.00	10.000
Family First Clearinghouse.....	-	2.750
Other, Promoting Safe & Stable Families.....	59.56	59.765
Total, Promoting Safe & Stable Families, B.A.....	99.56	92.515
CHILDREN & FAMILIES SERVICES PROGRAMS:		
Head Start		
Head Start.....	9,223.47	10,613.095
Head Start <i>Cost-of-Living Adjustment (non-add)</i>	150.00	193.000
Designation Renewal System (non-add).....	25.00	25.000
EHS-Child Care Partnership Expansion (non-add).....	-	100.000
Quality Improvement (non-add).....	-	250.000
Tribal Colleges and University Head Start Partnership Program (non-add).....	-	4.000
Supplemental Research, Evaluation, and Federal Administration (non-add).....	-	19.000
EHS-Child Care Partnerships.....	789.00	-
EHS-Child Care Partnerships, Administration.....	16.00	-
Subtotal, EHS-Child Care Partnerships.....	805.00	-
Subtotal, Head Start, BA.....	10,028.47	10,613.095
Preschool Development Grants /1.....	247.50	275.000
Runaway and Homeless Youth Programs.....	109.90	113.780
Service Connection for Youth on the Streets.....	17.08	18.641
Child Abuse Programs		
CAPTA State Grants /2.....	85.22	90.091
Child Abuse Discretionary Activities.....	32.89	35.000
Text and Online Chat-Based Intervention and Educational Services (non-add).....	1.00	1.000
Community-Based Child Abuse Prevention.....	39.63	55.660
Subtotal, Child Abuse Programs.....	157.74	180.751
Child Welfare Programs		
Child Welfare Services.....	267.81	268.735
Child Welfare Research, Training and Demonstration.....	17.92	17.984
Adoption Opportunities.....	38.97	42.100
National Adoption Competency Mental Health Training Initiative (non-add).....	-	1.000
Subtotal, Child Welfare Programs.....	324.70	328.819
Chafee Education and Training Vouchers.....	43.11	43.257
Adoption Incentives.....	74.74	75.000
Native American Programs.....	54.36	56.050
Language Immersion programs (non-add).....	5.32	4.500
Other Native American Language Preservation activities (non-add).....	8.38	8.000
Subtotal, Native American Language Preservation Activities (non-add).....	13.70	12.500
Social Services Research & Demonstration.....	6.49	7.012
Federal Administration.....	204.30	206.000
Public Assistance Reporting Information Service (non-add).....	0.44	0.250
Disaster Human Services Case Management.....	1.86	1.864
Community Services Programs		
Community Services Block Grant.....	717.75	740.000
Community Service Discretionary Activities:		
Community Economic Development.....	19.68	20.383
Rural Community Facilities.....	8.91	10.000
Subtotal, Community Services Programs.....	746.34	770.383
Violent Crime Reduction		
Family Violence Prevention and Services/Battered		
Women's Shelters.....	163.93	175.000
Domestic Violence Hotline.....	10.21	12.000
Subtotal, Violent Crime Reduction.....	174.14	187.000
Total, Children & Families Services Programs, B.A.....	12,190.73	12,876.652
REFUGEE AND ENTRANT ASSISTANCE:		
Transitional and Medical Services.....	320.00	354.000
Victims of Torture.....	14.00	16.000
Refugee Support Services.....	207.20	207.201
Unaccompanied Alien Children /3.....	1,623.03	1,303.245
Legal Services, Child Advocates, and Post-Release Services (non-add).....	-	160.000
Anti-Trafficking in Persons Programs- Foreign.....	19.00	19.500
Anti-Trafficking in Persons Programs- Domestic.....	7.76	8.255
Subtotal, Anti-Trafficking in Persons Programs.....	26.76	27.755
National Human Trafficking Hotline Program (non-add).....	3.50	3.500
Total, Refugee and Entrant Assistance, B.A.....	2,190.98	1,908.201
Total, Discretionary Programs, B.A.....	23,392.52	24,443.672

1/ Of the amounts provided for Preschool Development Grants, up to 3% of the funds shall be available for technical assistance and evaluations related to grants awarded under section 92:
2/ FY 19 and FY20 Child Abuse Prevention and Treatment State Grants includes \$60 million for Infant Plans of Safe Care.
3/ FY 19 final amounts for UAC include permissible transfers and reprogramming.
4/ Additionally, funds provided in PL 116-26 for humanitarian assistance at the southern border and in PL 116-20 for disaster response are not displayed on this plan.