



ADMINISTRATION FOR
CHILDREN & FAMILIES

National Briefing Call: FY 2015 Budget on Human Trafficking
April 23, 2014

BACKGROUND

The Administration for Children & Families (ACF) is the second largest agency in the Department of Health & Human Services, administering more than 60 programs with a \$50 billion budget. ACF promotes the economic and social well-being of families, children, individuals and communities through a range of programs, including responding to human trafficking and modern forms of slavery.

ACF Congressional Budget Justifications (“CJ”) are submitted annually to the Congress, specifically to the Appropriations Subcommittees for the Legislative Branch. The CJ provides important information about ACF's programs, projects, and activities; organizational performance targets related to the HHS Strategic Plan; and the resources needed to achieve ACF's performance goals. The CJ includes information about three concurrent fiscal years; the prior year, the current year, and the (upcoming) request year. Prior and current year funding levels usually reflect actual amounts enacted in annual appropriations, whereas the request year represents what ACF is requesting in funding support from Congress.

The FY 2015 CJ was posted on March 7, 2014 outlining ACF's funding request and priorities to Congress for the upcoming fiscal year. The current and past year CJ's are available online at www.acf.hhs.gov/programs/olab.

Funding for U.S. Citizen and Lawful Permanent Resident Victims of Human Trafficking (Domestic Trafficking)

In FY 2014, ACF received additional funding from Congress to serve victims of human trafficking, and HHS dedicated a total of \$1,755,000 to assist domestic victims of human trafficking. The FY 2015 budget request for Domestic Trafficking is \$10,000,000, an increase of \$8,245,000 above the FY 2014 enacted level. This budget will expand the grants begun under a pilot program to improve coordination and increase case management, create demonstration projects to respond to priority service needs (including trauma-informed services, emergency shelter options, and transitional housing opportunities for victims) and allow an evaluation of the effectiveness of certain anti-trafficking programs. The additional funds will also be used to provide training and technical assistance for professionals most likely to encounter victims, such as police officers, doctors, court personnel, teachers, and child welfare staff. A portion of the funds will be used to expand a 24-hour hotline currently operated through a cooperative agreement with the National Human Trafficking Resource Center. ACF would also like to conduct demonstration projects that will focus on establishing effective housing solutions for young domestic trafficking victims who are runaways, homeless, or in the foster care system.

Funding for Foreign National Victims of Human Trafficking

In FY 2014, ACF received additional funding from Congress to serve victims of human trafficking, and HHS dedicated a total of \$12,000,000 to assist foreign victims. The FY 2015 budget request for Victims of Trafficking is \$12,000,000, the same as the FY 2014 enacted level. This funding will support a national network for identifying, certifying, and providing pre- and post-certification services to foreign victims of trafficking. The program is continuing to examine ways in which additional victims may be identified and certified, including increased cooperative efforts with law enforcement entities responsible for investigating cases and improved protocols and training for the identification and case management of trafficked children in ORR custody within the Division of Children's Services and in communities throughout the country. Funding to serve foreign national victims of human trafficking started in FY 2001, as depicted in the figures below:

Figure 1. Summary of ACF Budget Requests and Budget Enacted for Victims of Human Trafficking

Fiscal Year	Budget Request	Budget Enacted	Selected Program Outputs and Outcomes*		
			# Certified Victims	# Certified Victims Served per \$1M Invested	# Hotline Calls per \$1K Invested
2015 – Victims of Trafficking	\$12,000,000	Pending	Target: 428	Target: 43.3	Target: 29.1
– Domestic Trafficking	\$10,000,000				
2014 – Victims of Trafficking	\$9,775,000	\$13,755,000	Target: 412	Target: 42	Target: 28.25
– Domestic Trafficking	\$10,000,000				
2013	\$9,775,000	\$9,341,000	Actual: 520 Target: 396	Actual: 55.7 Target: 40.4	Actual: 36.36 Target: 27.43
2012	\$9,814,000	\$9,775,000	Actual: 469 Target: 592	Actual: 48.0 Target: 60.5	Actual: 26.63 Target: 20.93
2011	\$9,814,000	\$9,794,000	Actual: 564 Target: 568	Actual: 57.6 Target: 57.9	Actual: 20.32 Target: 20.09
2010	\$9,814,000	\$9,814,000	Actual: 541 Target: 399	Actual: 55.1 Target: 40.6	Actual: 19.50 Target: 15.16
2009	\$9,814,000	\$9,814,000	Actual: 380 Target: 333	Actual: 38.7 Target: 33.9	Actual: 14.72 Target: 10.83
2008 – Victims of Trafficking	\$9,816,000	\$9,814,000	Actual: 317 Target: 318	Actual: 32.3 Target: 32.1	Actual: 10.51 Target: 5.15
– Domestic Trafficking	\$5,000,000	\$0			
2007 – Victims of Trafficking	\$9,816,000	\$9,823,000	Actual: 303 Target: 400	Actual: 30.8 Target: 40.0	Actual: 5 Target: 1.80
– Domestic Trafficking	\$5,000,000	\$0			
2006	\$9,915,000	\$9,809,000	Actual: 234 Target: 300	Actual: 23.8 Target: 30.0	Actual: 7.63 Target: 0.89
2005	\$10,000,000	\$9,915,000	Actual: 230 Target: 200	Actual: 23.2 Target: 20	Actual: 1.81 Target: 0.81
2004	\$10,000,000	\$9,909,000	Actual: 163 (Baseline)	Actual: 16.0 (Baseline)	Actual: 0.54 (Baseline)
2003		\$9,935,000	Actual: 151		
2002		\$10,000,000	Actual: 99		
2001		\$5,000,000	Actual: 198		

* Data corresponds with the final reports maintained by ACF Office of Refugee Resettlement (ORR)

Figure 2. Budget Enacted

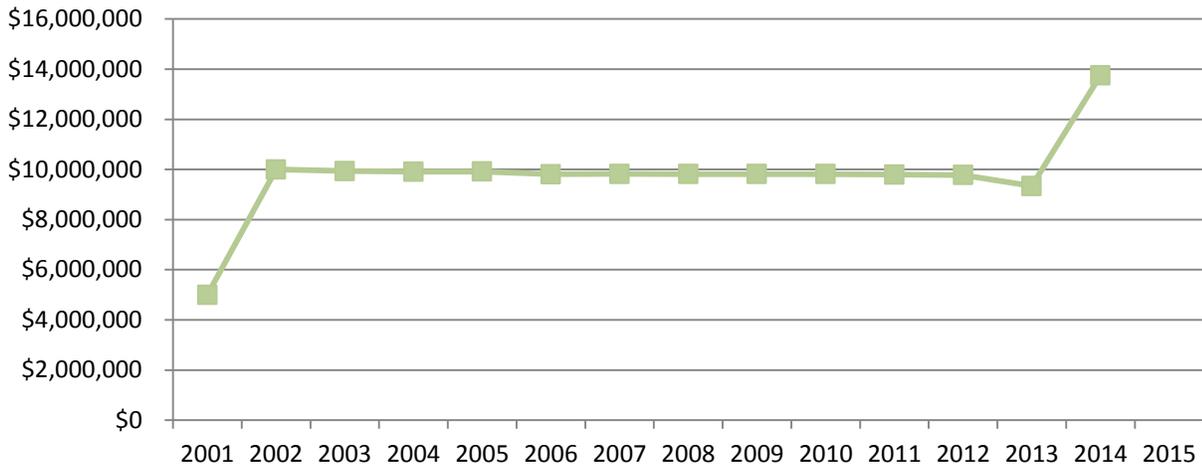


Figure 3. Number of Certified Victims

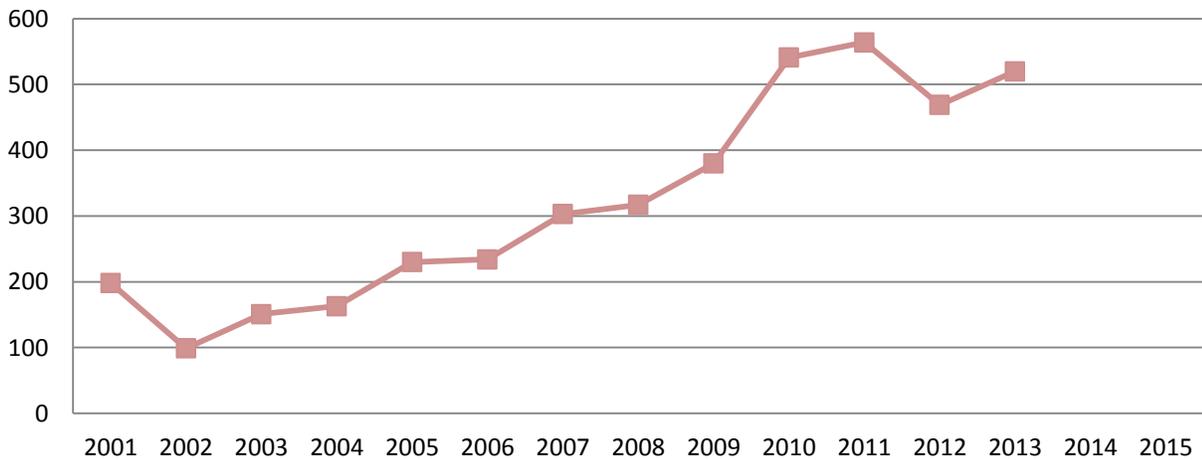


Figure 4. Selected Program Outcome Efficiencies

