

FISCAL YEAR 2007 CHILD CARE DEVELOPMENT FUND (CCDF)
Table 1b - SUMMARY OF EXPENDITURES BY CATEGORICAL ITEMS
Quarter End Date: 09/30/2008

	Admin	Quality Activities	Targeted Funds Infant and Toddler	Targeted Funds Quality Activities	Targeted Funds School Age R & R	Direct Svcs	N-Dir Svcs Systems	N-Dir Svcs Cert Prog Elig/Det	N-Dir Svcs All Others	Total Expenditures
Mandatory	\$31,861,237	\$31,892,513	-	-	-	\$968,195,685	\$4,154,902	\$48,851,313	\$91,207,965	\$1,176,163,615
Matching	\$82,710,596	\$124,647,961	-	-	-	\$2,637,571,592	\$6,217,045	\$85,465,328	\$84,531,893	\$3,022,908,519
Discretionary	\$113,367,891	\$413,602,734	\$92,385,890	\$175,858,954	\$19,263,719	\$2,812,517,762	\$33,850,669	\$90,948,890	\$133,840,901	\$3,885,637,410
Subtotal	\$227,939,724	\$570,143,208	\$92,385,890	\$175,858,954	\$19,263,719	\$6,418,285,039	\$44,222,616	\$225,265,531	\$309,580,759	\$8,084,709,544
MOE	\$19,969,674	\$11,206,855	-	-	-	\$877,892,707	\$5,056,542	\$38,636,886	\$39,997,610	\$992,760,274
Total	\$247,909,398	\$581,350,063	\$92,385,890	\$175,858,954	\$19,263,719	\$7,296,177,746	\$49,279,158	\$263,902,417	\$349,578,369	\$9,077,469,818

	Total Expenditures	Federal Share	State Share 1/
Mandatory	\$1,176,163,615	\$1,176,163,615	-
Matching	\$3,022,908,519	\$1,676,574,729	\$1,346,333,790
Discretionary	\$3,885,637,410	\$3,885,637,410	-
MOE	\$992,760,274	-	\$992,760,274
Total	\$9,077,469,818	\$6,738,375,754	\$2,339,094,064

	Unliquidated Obligations	Unobligated Funds
Mandatory	\$1,361,166	\$0
Matching	\$38,730	\$6,008
Discretionary	\$132,229,727	\$233,308
Total	\$133,629,623	\$239,316

1/ The State Share total includes approximately \$154 million in "excess" State expenditures above the State Match (+\$49 million) and MOE (+\$105 million) amounts required to draw down the full allotment of CCDF Federal Matching funds.

FISCAL YEAR 2007 CHILD CARE DEVELOPMENT FUND (CCDF)

Table 2b - GRANT AWARD SUMMARY

Quarter End Date: 09/30/2008

STATE	<u>2007 CCDF</u> <u>Mandatory</u>	<u>2007 CCDF</u> <u>Matching 1/</u>	<u>2007 CCDF Discretionary</u>		Total Discretionary Funds Available C+D=(E)
	Federal Funds Awarded (A)	Federal Funds Awarded (B)	Federal Funds Awarded (C)	TANF Transfer (D)	
Alabama	\$16,441,707	\$24,711,180	\$40,007,253	\$16,177,169	\$56,184,422
Alaska	\$3,544,811	\$4,201,742	\$4,056,719	\$10,986,200	\$15,042,919
American Samoa	\$0	\$0	\$2,680,745	\$0	\$2,680,745
Arizona	\$19,827,025	\$36,925,720	\$50,535,178	\$0	\$50,535,178
Arkansas	\$5,300,283	\$15,437,951	\$25,026,001	\$7,500,000	\$32,526,001
California	\$85,593,217	\$222,569,020	\$231,860,323	\$234,529,605	\$466,389,928
Colorado	\$10,173,800	\$27,368,565	\$23,764,851	\$29,925,276	\$53,690,127
Connecticut	\$18,738,357	\$18,716,984	\$14,164,330	\$0	\$14,164,330
Delaware	\$5,179,330	\$4,465,303	\$4,451,594	\$0	\$4,451,594
District of Columbia	\$4,566,974	\$2,701,199	\$3,167,948	\$18,521,964	\$21,689,912
Florida	\$43,026,524	\$92,491,313	\$114,853,108	\$122,549,158	\$237,402,266
Georgia	\$36,548,223	\$54,852,966	\$78,229,330	\$29,700,000	\$107,929,330
Guam	\$0	\$0	\$4,047,582	\$0	\$4,047,582
Hawaii	\$4,971,633	\$6,933,592	\$7,767,792	\$10,400,000	\$18,167,792
Idaho	\$2,867,578	\$8,574,931	\$11,655,143	\$8,731,982	\$20,387,125
Illinois	\$56,873,824	\$74,502,918	\$76,570,415	\$0	\$76,570,415
Indiana	\$26,181,999	\$36,643,885	\$41,429,945	\$32,158,599	\$73,588,544
Iowa	\$8,507,792	\$15,077,189	\$17,655,465	\$24,002,560	\$41,658,025
Kansas	\$9,811,721	\$15,399,918	\$18,508,948	\$21,812,281	\$40,321,229
Kentucky	\$16,701,653	\$22,419,411	\$35,313,975	\$54,386,300	\$89,700,275
Louisiana	\$13,864,552	\$26,190,048	\$45,664,161	\$37,647,357	\$83,311,518
Maine	\$3,018,598	\$5,981,890	\$6,667,020	\$10,701,519	\$17,368,539
Maryland	\$23,301,407	\$31,699,862	\$25,700,984	\$10,285,667	\$35,986,651
Massachusetts	\$44,973,373	\$33,034,762	\$25,405,945	\$91,874,224	\$117,280,169
Michigan	\$32,081,922	\$56,517,838	\$57,740,733	\$115,093,873	\$172,834,606
Minnesota	\$23,367,543	\$27,718,432	\$25,579,674	\$46,448,300	\$72,027,974
Mississippi	\$6,293,116	\$17,139,122	\$31,950,522	\$19,160,650	\$51,111,172
Missouri	\$24,668,568	\$31,121,801	\$38,693,984	\$23,000,000	\$61,693,984
Montana	\$3,190,691	\$4,490,571	\$5,676,759	\$8,012,010	\$13,688,769
Nebraska	\$10,594,637	\$9,862,143	\$11,506,546	\$17,000,000	\$28,506,546
Nevada	\$2,580,422	\$14,486,331	\$14,230,287	\$0	\$14,230,287
New Hampshire	\$4,581,870	\$6,610,525	\$4,685,162	\$5,562,624	\$10,247,786
New Jersey	\$26,374,178	\$49,299,459	\$36,494,101	\$69,605,588	\$106,099,689
New Mexico	\$8,307,587	\$11,062,249	\$18,281,386	\$32,206,938	\$50,488,324
New York	\$101,983,998	\$103,221,219	\$107,222,061	\$360,424,218	\$467,646,279
North Carolina	\$69,639,228	\$49,408,998	\$66,514,217	\$81,292,880	\$147,807,097
North Dakota	\$2,506,022	\$3,032,839	\$3,678,999	\$0	\$3,678,999
Northern Mariana Island	\$0	\$0	\$1,799,139	\$0	\$1,799,139
Ohio	\$70,124,656	\$62,239,485	\$66,959,140	\$0	\$66,959,140
Oklahoma	\$24,909,979	\$19,561,984	\$31,005,000	\$29,518,846	\$60,523,846
Oregon	\$19,408,790	\$19,253,220	\$22,309,758	\$0	\$22,309,758
Pennsylvania	\$55,336,804	\$62,455,182	\$62,528,482	\$173,189,000	\$235,717,482
Puerto Rico	\$0	\$0	\$34,859,806	\$7,156,250	\$42,016,056
Rhode Island	\$6,633,774	\$5,497,090	\$5,594,847	\$20,647,191	\$26,242,038
South Carolina	\$9,867,439	\$23,206,470	\$36,828,326	\$0	\$36,828,326
South Dakota	\$1,710,801	\$4,242,244	\$5,412,252	\$0	\$5,412,252
Tennessee	\$37,702,188	\$31,751,273	\$44,348,112	\$50,600,000	\$94,948,112
Texas	\$59,844,129	\$147,911,830	\$216,535,657	\$0	\$216,535,657
Utah	\$12,591,564	\$17,633,642	\$22,336,372	\$0	\$22,336,372
Vermont	\$3,944,887	\$2,839,529	\$2,906,310	\$9,224,074	\$12,130,384
Virgin Islands	\$0	\$0	\$1,857,642	\$100,000	\$1,957,642
Virginia	\$21,328,766	\$41,748,302	\$39,306,222	\$5,300,000	\$44,606,222
Washington	\$41,883,444	\$33,401,173	\$33,179,749	\$104,812,368	\$137,992,117
West Virginia	\$8,727,005	\$8,588,997	\$13,533,052	\$0	\$13,533,052
Wisconsin	\$24,511,351	\$28,885,770	\$29,529,425	\$62,899,870	\$92,429,295
Wyoming	\$2,815,041	\$2,531,400	\$2,687,427	\$0	\$2,687,427
Total	\$1,177,524,781	\$1,676,619,467	\$2,004,955,904	\$2,013,144,541	\$4,018,100,445

1/ Includes \$2,889,703 of FY 2006 funds reallocated in FY 2007.

FISCAL YEAR 2007 CHILD CARE DEVELOPMENT FUND (CCDF)

Table 3b - MANDATORY CATEGORICAL SUMMARY

Quarter End Date: 09/30/2008

STATE	Admin	Quality Activities	Direct Services	N-Dir Svcs Systems	N-Dir Svcs Cert Prog Elig/Det	N-Dir Svcs All Other	Total Expenditures	Unliquidated Obligations	Unobligated Balance
Alabama	\$14	\$3,024,072	\$13,417,621	\$0	\$0	\$0	\$16,441,707	\$0	\$0
Alaska	\$33,803	\$402,723	\$3,108,285	\$0	\$0	\$0	\$3,544,811	\$0	\$0
American Samoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Arizona	\$0	\$0	\$19,827,025	\$0	\$0	\$0	\$19,827,025	\$0	\$0
Arkansas	\$25,381	\$331,618	\$4,943,284	\$0	\$0	\$0	\$5,300,283	\$0	\$0
California	\$0	\$0	\$72,038,075	\$0	\$0	\$13,195,756	\$85,233,831	\$359,386	\$0
Colorado	\$461,302	\$0	\$9,712,498	\$0	\$0	\$0	\$10,173,800	\$0	\$0
Connecticut	\$0	\$0	\$18,738,357	\$0	\$0	\$0	\$18,738,357	\$0	\$0
Delaware	\$0	\$0	\$4,177,550	\$0	\$0	\$0	\$4,177,550	\$1,001,780	\$0
District of Columbia	\$0	\$0	\$4,566,974	\$0	\$0	\$0	\$4,566,974	\$0	\$0
Florida	\$1,636,231	\$0	\$36,661,645	\$0	\$2,067,829	\$2,660,819	\$43,026,524	\$0	\$0
Georgia	\$4,608,192	\$1,200,000	\$16,285,178	\$7,848	\$14,447,005	\$0	\$36,548,223	\$0	\$0
Guam	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hawaii	\$161,703	\$1,543,521	\$2,901,676	\$364,733	\$0	\$0	\$4,971,633	\$0	\$0
Idaho	\$0	\$0	\$2,867,578	\$0	\$0	\$0	\$2,867,578	\$0	\$0
Illinois	\$0	\$0	\$56,873,824	\$0	\$0	\$0	\$56,873,824	\$0	\$0
Indiana	\$137,313	\$0	\$22,586,714	\$371,116	\$3,086,856	\$0	\$26,181,999	\$0	\$0
Iowa	\$0	\$0	\$8,507,792	\$0	\$0	\$0	\$8,507,792	\$0	\$0
Kansas	\$1,749,541	\$0	\$4,130,165	\$436,880	\$1,718,821	\$1,776,314	\$9,811,721	\$0	\$0
Kentucky	\$860,593	\$991,556	\$13,744,423	\$180,343	\$0	\$924,738	\$16,701,653	\$0	\$0
Louisiana	\$0	\$0	\$13,864,552	\$0	\$0	\$0	\$13,864,552	\$0	\$0
Maine	\$0	\$0	\$3,018,598	\$0	\$0	\$0	\$3,018,598	\$0	\$0
Maryland	\$700,788	\$0	\$14,914,057	\$271,938	\$1,743,747	\$5,670,877	\$23,301,407	\$0	\$0
Massachusetts	\$194,745	\$4,011,099	\$38,519,218	\$0	\$0	\$2,248,311	\$44,973,373	\$0	\$0
Michigan	\$0	\$0	\$32,081,922	\$0	\$0	\$0	\$32,081,922	\$0	\$0
Minnesota	\$0	\$0	\$22,377,561	\$0	\$0	\$989,982	\$23,367,543	\$0	\$0
Mississippi	\$0	\$0	\$6,293,116	\$0	\$0	\$0	\$6,293,116	\$0	\$0
Missouri	\$349,913	\$6,291,527	\$18,027,128	\$0	\$0	\$0	\$24,668,568	\$0	\$0
Montana	\$846,663	\$0	\$1,997,508	\$346,520	\$0	\$0	\$3,190,691	\$0	\$0
Nebraska	\$1,784,368	\$0	\$7,100,000	\$425,768	\$0	\$1,284,501	\$10,594,637	\$0	\$0
Nevada	\$129,021	\$67,429	\$0	\$678,401	\$1,705,571	\$0	\$2,580,422	\$0	\$0
New Hampshire	\$425,811	\$1,122,028	\$2,294,212	\$127,108	\$177,937	\$434,774	\$4,581,870	\$0	\$0
New Jersey	\$1,318,709	\$2,652,606	\$17,531,743	\$217,555	\$4,653,565	\$0	\$26,374,178	\$0	\$0
New Mexico	\$1,196,900	\$1,168,091	\$5,942,596	\$0	\$0	\$0	\$8,307,587	\$0	\$0
New York	\$293,949	\$0	\$54,591,496	\$0	\$0	\$47,098,553	\$101,983,998	\$0	\$0
North Carolina	\$2,108,091	\$0	\$53,222,277	\$0	\$0	\$14,308,860	\$69,639,228	\$0	\$0
North Dakota	\$270,083	\$0	\$1,559,348	\$62,111	\$0	\$614,480	\$2,506,022	\$0	\$0
Northern Mariana Isla	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ohio	\$4,624,866	\$0	\$65,499,790	\$0	\$0	\$0	\$70,124,656	\$0	\$0
Oklahoma	\$0	\$0	\$24,909,979	\$0	\$0	\$0	\$24,909,979	\$0	\$0
Oregon	\$1,922,461	\$0	\$17,335,603	\$150,726	\$0	\$0	\$19,408,790	\$0	\$0
Pennsylvania	\$0	\$0	\$55,336,804	\$0	\$0	\$0	\$55,336,804	\$0	\$0
Puerto Rico	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rhode Island	\$0	\$0	\$6,633,774	\$0	\$0	\$0	\$6,633,774	\$0	\$0
South Carolina	\$0	\$0	\$9,867,439	\$0	\$0	\$0	\$9,867,439	\$0	\$0
South Dakota	\$0	\$0	\$1,710,801	\$0	\$0	\$0	\$1,710,801	\$0	\$0
Tennessee	\$1,024,913	\$3,805,463	\$32,416,396	\$36,411	\$419,005	\$0	\$37,702,188	\$0	\$0
Texas	\$2,070,263	\$2,226	\$50,108,728	\$55,427	\$7,607,485	\$0	\$59,844,129	\$0	\$0
Utah	\$0	\$0	\$12,591,564	\$0	\$0	\$0	\$12,591,564	\$0	\$0
Vermont	\$182,526	\$597,831	\$2,800,260	\$95,611	\$268,659	\$0	\$3,944,887	\$0	\$0
Virgin Islands	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Virginia	\$0	\$0	\$16,948,925	\$0	\$4,379,841	\$0	\$21,328,766	\$0	\$0
Washington	\$0	\$3,924,182	\$37,959,262	\$0	\$0	\$0	\$41,883,444	\$0	\$0
West Virginia	\$374,074	\$0	\$8,026,525	\$326,406	\$0	\$0	\$8,727,005	\$0	\$0
Wisconsin	\$2,316,654	\$0	\$15,619,705	\$0	\$6,574,992	\$0	\$24,511,351	\$0	\$0
Wyoming	\$52,366	\$756,541	\$2,006,134	\$0	\$0	\$0	\$2,815,041	\$0	\$0
Total	\$31,861,237	\$31,892,513	\$968,195,685	\$4,154,902	\$48,851,313	\$91,207,965	\$1,176,163,615	\$1,361,166	\$0

FISCAL YEAR 2007 CHILD CARE DEVELOPMENT FUND (CCDF)
Table 4b - MATCHING CATEGORICAL SUMMARY
Quarter End Date: 09/30/2008

STATE	Admin	Quality Activities	Direct Services	N-Dir Svcs Systems	N-Dir Svcs Cert Prog Elig/Det	N-Dir Svcs All Other	Total Expenditures	Unliquidated Obligations 1/	Unobligated Balance 1/
Alabama	\$0	\$326,640	\$29,653,411	\$0	\$5,887,142	\$24,136	\$35,891,329	\$0	\$0
Alaska	\$0	\$2,286,924	\$5,010,300	\$0	\$0	\$0	\$7,297,224	\$0	\$0
American Samoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Arizona	\$2,588,184	\$1,868,633	\$49,563,829	\$582,193	\$949,621	\$0	\$55,552,460	\$0	\$0
Arkansas	\$100,757	\$1,049,925	\$19,890,549	\$0	\$0	\$0	\$21,041,231	\$0	\$0
California	\$11,297,128	\$31,704,842	\$397,472,551	\$0	\$0	\$36,368,361	\$476,842,882	\$0	\$0
Colorado	\$2,717,730	\$3,875,856	\$48,990,015	\$0	\$0	\$0	\$55,583,601	\$0	\$0
Connecticut	\$0	\$63,142	\$37,370,826	\$0	\$0	\$0	\$37,433,968	\$0	\$0
Delaware	\$0	\$0	\$8,930,606	\$0	\$0	\$0	\$8,930,606	\$0	\$0
District of Columbia	\$0	\$216,383	\$5,186,015	\$0	\$0	\$0	\$5,402,398	\$0	\$0
Florida	\$5,772,021	\$1,762,270	\$136,473,646	\$0	\$5,991,834	\$7,405,459	\$157,405,230	\$0	\$0
Georgia	\$21,129	\$0	\$87,822,681	\$0	\$661,851	\$0	\$88,505,661	\$0	\$6,008
Guam	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hawaii	\$751,439	\$1,103,226	\$10,088,053	\$105,226	\$0	\$0	\$12,047,944	\$0	\$0
Idaho	\$0	\$0	\$12,187,224	\$0	\$0	\$0	\$12,187,224	\$0	\$0
Illinois	\$11,222,090	\$0	\$126,752,248	\$590,777	\$9,710,389	\$730,332	\$149,005,836	\$0	\$0
Indiana	\$0	\$0	\$57,978,319	\$204,765	\$344,124	\$0	\$58,527,208	\$0	\$0
Iowa	\$879,200	\$2,960,225	\$22,503,709	\$0	\$0	\$5,970,759	\$32,313,893	\$0	\$0
Kansas	\$0	\$0	\$25,345,603	\$214,427	\$0	\$0	\$25,560,030	\$0	\$0
Kentucky	\$0	\$0	\$32,221,056	\$0	\$0	\$0	\$32,221,056	\$0	\$0
Louisiana	\$0	\$0	\$37,580,783	\$0	\$0	\$0	\$37,580,783	\$0	\$0
Maine	\$0	\$0	\$9,454,544	\$0	\$0	\$0	\$9,454,544	\$0	\$0
Maryland	\$236,904	\$0	\$63,162,820	\$0	\$0	\$0	\$63,399,724	\$0	\$0
Massachusetts	\$6,612,656	\$14,689,444	\$43,389,067	\$0	\$1,378,357	\$0	\$66,069,524	\$0	\$0
Michigan	\$0	\$8,745,327	\$91,499,153	\$0	\$0	\$0	\$100,244,480	\$0	\$0
Minnesota	\$0	\$1,544,350	\$51,286,037	\$0	\$0	\$2,606,477	\$55,436,864	\$0	\$0
Mississippi	\$0	\$0	\$21,795,988	\$0	\$737,142	\$0	\$22,533,130	\$38,730	\$0
Missouri	\$410,100	\$7,603,739	\$42,508,565	\$0	\$0	\$0	\$50,522,404	\$0	\$0
Montana	\$0	\$435,077	\$9,760,756	\$169,128	\$880,633	\$0	\$11,245,594	\$0	\$0
Nebraska	\$0	\$0	\$17,024,241	\$0	\$0	\$0	\$17,024,241	\$0	\$0
Nevada	\$1,343,068	\$1,544,754	\$21,752,337	\$452,431	\$1,768,769	\$0	\$26,861,359	\$0	\$0
New Hampshire	\$0	\$0	\$13,221,050	\$0	\$0	\$0	\$13,221,050	\$0	\$0
New Jersey	\$6,961,193	\$5,290,024	\$71,734,340	\$652,666	\$13,960,695	\$0	\$98,598,918	\$0	\$0
New Mexico	\$0	\$0	\$15,379,187	\$0	\$0	\$0	\$15,379,187	\$0	\$0
New York	\$535,345	\$0	\$205,907,093	\$0	\$0	\$0	\$206,442,438	\$0	\$0
North Carolina	\$0	\$0	\$75,418,346	\$1,161,006	\$0	\$0	\$76,579,352	\$0	\$0
North Dakota	\$0	\$577,448	\$4,108,644	\$0	\$0	\$0	\$4,686,092	\$0	\$0
Northern Mariana Isla	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ohio	\$6,433,288	\$0	\$79,487,726	\$0	\$0	\$18,402,629	\$104,323,643	\$0	\$0
Oklahoma	\$0	\$0	\$28,708,518	\$0	\$0	\$0	\$28,708,518	\$0	\$0
Oregon	\$0	\$2,394,837	\$24,476,566	\$427,706	\$4,227,369	\$0	\$31,526,478	\$0	\$0
Pennsylvania	\$342,026	\$0	\$114,486,402	\$0	\$0	\$0	\$114,828,428	\$0	\$0
Puerto Rico	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rhode Island	\$0	\$0	\$10,500,649	\$0	\$0	\$0	\$10,500,649	\$0	\$0
South Carolina	\$0	\$0	\$33,371,398	\$0	\$0	\$0	\$33,371,398	\$0	\$0
South Dakota	\$527,159	\$0	\$5,902,305	\$193,232	\$0	\$119,586	\$6,742,282	\$0	\$0
Tennessee	\$4,072,205	\$0	\$41,567,358	\$268,343	\$762,068	\$3,214,194	\$49,884,168	\$0	\$0
Texas	\$6,035,713	\$21,122,573	\$199,821,951	\$141,339	\$16,069,536	\$164,975	\$243,356,087	\$0	\$0
Utah 2/	\$0	\$3,151,674	\$21,988,963	\$0	\$0	\$0	\$25,140,637	\$0	\$0
Vermont	\$221,834	\$705,313	\$3,453,390	\$115,398	\$322,543	\$0	\$4,818,478	\$0	\$0
Virgin Islands	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Virginia	\$5,579,229	\$4,303,709	\$56,428,834	\$0	\$9,456,070	\$7,728,762	\$83,496,604	\$0	\$0
Washington	\$7,388,428	\$1,482,199	\$46,573,456	\$938,408	\$8,463,690	\$1,796,223	\$66,642,404	\$0	\$0
West Virginia	\$504,872	\$193,462	\$7,203,003	\$0	\$3,893,495	\$0	\$11,794,832	\$0	\$0
Wisconsin	\$156,898	\$3,520,478	\$46,584,970	\$0	\$0	\$0	\$50,262,346	\$0	\$0
Wyoming	\$0	\$125,487	\$8,592,511	\$0	\$0	\$0	\$8,717,998	\$0	\$0
Total	\$82,710,596	\$124,647,961	\$2,637,571,592	\$6,217,045	\$85,465,328	\$84,531,893	\$3,021,144,415	\$38,730	\$6,008

1/ ACF issues negative grant awards for unobligated / unliquidated balances following the end of the required obligation and liquidation periods.

FISCAL YEAR 2007 CHILD CARE DEVELOPMENT FUND (CCDF)

Table 5b - MATCHING STATE SHARE SUMMARY

Quarter End Date: 09/30/2008

State	Total Federal And State Expenditures	FMAP	Reported Federal Share	Reported State Share	State Share of Expenditures			
					Regular	Private	Pre-K	Total
Alabama	\$35,891,329	68.85	\$24,711,180	\$11,180,149	\$10,531,472	\$0	\$648,677	\$11,180,149
Alaska	\$7,297,224	57.58	\$4,201,742	\$3,095,482	\$3,095,482	\$0	\$0	\$3,095,482
American Samoa	-	-	-	-	-	-	-	-
Arizona	\$55,552,460	66.47	\$36,925,720	\$18,626,740	\$18,626,740	\$0	\$0	\$18,626,740
Arkansas	\$21,041,231	73.37	\$15,437,951	\$5,603,280	\$5,603,280	\$0	\$0	\$5,603,280
California	\$476,842,882	50.00	\$222,569,020	\$254,273,862	\$254,273,862	\$0	\$0	\$254,273,862
Colorado	\$55,583,601	50.00	\$27,368,565	\$28,215,036	\$26,722,321	\$1,492,715	\$0	\$28,215,036
Connecticut	\$37,433,968	50.00	\$18,716,984	\$18,716,984	\$18,716,984	\$0	\$0	\$18,716,984
Delaware	\$8,930,606	50.00	\$4,465,303	\$4,465,303	\$4,465,303	\$0	\$0	\$4,465,303
District of Columbia	\$5,402,398	50.00	\$2,701,199	\$4,465,303	\$2,701,199	\$0	\$0	\$2,701,199
Florida	\$157,405,230	58.76	\$92,491,313	\$64,913,917	\$48,134,744	\$3,796,390	\$12,982,783	\$64,913,917
Georgia	\$88,505,661	61.97	\$54,846,958	\$33,658,703	\$33,658,703	\$0	\$0	\$33,658,703
Guam	-	-	-	-	-	-	-	-
Hawaii	\$12,047,944	57.55	\$6,933,592	\$5,114,352	\$5,114,352	\$0	\$0	\$5,114,352
Idaho	\$12,187,224	70.36	\$8,574,931	\$3,612,293	\$3,612,293	\$0	\$0	\$3,612,293
Illinois	\$149,005,836	50.00	\$74,502,918	\$74,502,918	\$74,502,918	\$0	\$0	\$74,502,918
Indiana	\$58,527,208	62.61	\$36,643,885	\$21,883,323	\$21,883,323	\$0	\$0	\$21,883,323
Iowa	\$32,313,893	61.98	\$15,077,189	\$17,236,704	\$17,236,704	\$0	\$0	\$17,236,704
Kansas	\$25,560,030	60.25	\$15,399,918	\$10,160,112	\$10,160,112	\$0	\$0	\$10,160,112
Kentucky	\$32,221,056	69.58	\$22,419,411	\$9,801,645	\$9,801,645	\$0	\$0	\$9,801,645
Louisiana	\$37,580,783	69.69	\$26,190,048	\$11,390,735	\$11,390,735	\$0	\$0	\$11,390,735
Maine	\$9,454,544	63.27	\$5,981,890	\$3,472,654	\$3,472,654	\$0	\$0	\$3,472,654
Maryland	\$63,399,724	50.00	\$31,699,862	\$31,699,862	\$25,359,890	\$0	\$6,339,972	\$31,699,862
Massachusetts	\$66,069,524	50.00	\$33,034,762	\$33,034,762	\$33,034,762	\$0	\$0	\$33,034,762
Michigan	\$100,244,480	56.38	\$56,517,838	\$43,726,642	\$34,981,315	\$0	\$8,745,327	\$43,726,642
Minnesota	\$55,436,864	50.00	\$27,718,432	\$27,718,432	\$27,718,432	\$0	\$0	\$27,718,432
Mississippi	\$22,533,130	75.89	\$17,100,392	\$5,432,738	\$5,432,738	\$0	\$0	\$5,432,738
Missouri	\$50,522,404	61.60	\$31,121,801	\$19,400,603	\$19,400,603	\$0	\$0	\$19,400,603
Montana	\$11,245,594	69.11	\$4,490,571	\$6,755,023	\$6,755,023	\$0	\$0	\$6,755,023
Nebraska	\$17,024,241	57.93	\$9,862,143	\$7,162,098	\$7,162,098	\$0	\$0	\$7,162,098
Nevada	\$26,861,359	53.93	\$14,486,331	\$12,375,028	\$4,130,784	\$8,244,244	\$0	\$12,375,028
New Hampshire	\$13,221,050	50.00	\$6,610,525	\$6,610,525	\$6,610,525	\$0	\$0	\$6,610,525
New Jersey	\$98,598,918	50.00	\$49,299,459	\$49,299,459	\$49,299,459	\$0	\$0	\$49,299,459
New Mexico	\$15,379,187	71.93	\$11,062,249	\$4,316,938	\$4,316,938	\$0	\$0	\$4,316,938
New York	\$206,442,438	50.00	\$103,221,219	\$103,221,219	\$103,221,219	\$0	\$0	\$103,221,219
North Carolina	\$76,579,352	64.52	\$49,408,998	\$27,170,354	\$27,170,354	\$0	\$0	\$27,170,354
North Dakota	\$4,686,092	64.72	\$3,032,839	\$1,653,253	\$1,653,253	\$0	\$0	\$1,653,253
Northern Mariana Isla	-	-	-	-	-	-	-	-
Ohio	\$104,323,643	59.66	\$62,239,485	\$42,084,158	\$42,084,158	\$0	\$0	\$42,084,158
Oklahoma	\$28,708,518	68.14	\$19,561,984	\$9,146,534	\$7,980,910	\$0	\$1,165,624	\$9,146,534
Oregon	\$31,526,478	61.07	\$19,253,220	\$12,273,258	\$10,304,435	\$0	\$1,968,823	\$12,273,258
Pennsylvania	\$114,828,428	54.39	\$62,455,182	\$52,373,246	\$52,373,246	\$0	\$0	\$52,373,246
Puerto Rico	-	-	-	-	-	-	-	-
Rhode Island	\$10,500,649	52.35	\$5,497,090	\$5,003,559	\$5,003,559	\$0	\$0	\$5,003,559
South Carolina	\$33,371,398	69.54	\$23,206,470	\$10,164,928	\$8,131,942	\$0	\$2,032,986	\$10,164,928
South Dakota	\$6,742,282	62.92	\$4,242,244	\$2,500,038	\$1,715,448	\$784,590	\$0	\$2,500,038
Tennessee	\$49,884,168	63.65	\$31,751,273	\$18,132,895	\$14,918,701	\$0	\$3,214,194	\$18,132,895
Texas	\$243,356,087	60.78	\$147,911,830	\$95,444,257	\$75,203,194	\$2,701,095	\$17,539,968	\$95,444,257
Utah	\$25,140,637	70.14	\$17,633,642	\$7,506,995	\$6,005,596	\$0	\$1,501,399	\$7,506,995
Vermont	\$4,818,478	58.93	\$2,839,529	\$1,978,949	\$1,978,949	\$0	\$0	\$1,978,949
Virgin Islands	-	-	-	-	-	-	-	-
Virginia	\$83,496,604	50.00	\$41,748,302	\$41,748,302	\$41,748,302	\$0	\$0	\$41,748,302
Washington	\$66,642,404	50.12	\$33,401,173	\$33,241,231	\$33,241,231	\$0	\$0	\$33,241,231
West Virginia	\$11,794,832	72.82	\$8,588,997	\$3,205,835	\$3,205,835	\$0	\$0	\$3,205,835
Wisconsin	\$50,262,346	57.47	\$28,885,770	\$21,376,576	\$17,101,262	\$0	\$4,275,314	\$21,376,576
Wyoming	\$8,717,998	52.91	\$2,531,400	\$6,186,598	\$6,186,598	\$0	\$0	\$6,186,598
Total	\$3,021,144,415		\$1,676,574,729	\$1,346,333,790	\$1,267,135,585	\$17,019,034	\$60,415,067	\$1,344,569,686

1/ Five States reported expenditures of State funds above the non-Federal share amount required to draw down their full allotment of FY 2007 Federal Matching funds - California, Colorado, Iowa, Montana, and Wyoming reported "excess" State Matching funds totaling \$49 million in FY 2007 as of 09/30/08.

FISCAL YEAR 2007 CHILD CARE DEVELOPMENT FUND (CCDF)
Table 6b - DISCRETIONARY CATEGORICAL SUMMARY
 Quarter End Date: 09/30/2008

State	Admin	Quality Activities	Targeted Funds Infant and Toddler	Targeted Funds Quality Activities	Targeted Funds School Age R & R	Direct Services	N-Dir Svcs Systems	N-Dir Svcs Cert Prog Elig/Det	N-Dir Svcs All Other	Total Expenditures	Unliquidated Obligations	Unobligated Balances 1/
Alabama	\$1,420,986	\$1,798,403	\$1,960,014	\$3,384,396	\$347,523	\$46,684,476	\$265,137	\$323,487	\$0	\$56,184,422	\$0	\$0
Alaska	\$1,142,849	\$5,574,674	\$198,745	\$343,177	\$35,239	\$5,578,361	\$0	\$2,169,874	\$0	\$15,042,919	\$0	\$0
American Samoa	\$120,787	\$129,733	\$25,226	\$56,569	\$19,810	\$1,876,522	\$75,524	\$95,243	\$76,354	\$2,475,768	\$204,977	\$0
Arizona	\$1,722,841	\$2,616,926	\$1,594,417	\$8,181,720	\$438,361	\$30,119,088	\$977,458	\$4,856,515	\$0	\$50,507,326	\$27,852	\$0
Arkansas	\$155,752	\$1,548,878	\$1,495,522	\$2,128,032	\$527,581	\$26,670,236	\$0	\$0	\$0	\$32,526,001	\$0	\$0
California	\$0	\$22,832,826	\$11,128,900	\$17,759,895	\$1,961,187	\$327,806,576	\$0	\$0	\$79,518,216	\$461,007,600	\$5,382,328	\$0
Colorado	\$841,485	\$3,892,906	\$1,164,275	\$2,010,377	\$206,434	\$17,222,749	\$192,575	\$0	\$0	\$25,530,801	\$28,159,326	\$0
Connecticut	\$0	\$3,546,362	\$702,068	\$1,212,274	\$124,481	\$8,579,145	\$0	\$0	\$0	\$14,164,330	\$0	\$0
Delaware	\$261,788	\$751,758	\$59,182	\$406,797	\$51,012	\$2,734,627	\$0	\$0	\$0	\$4,265,164	\$186,430	\$0
District of Columbia	\$1,155,280	\$1,631,519	\$155,202	\$267,991	\$27,518	\$15,720,574	\$0	\$1,574,537	\$1,157,291	\$21,689,912	\$0	\$0
Florida	\$9,100,428	\$71,905,012	\$5,626,823	\$9,715,948	\$997,672	\$121,503,664	\$3,896	\$4,902,944	\$13,645,723	\$237,402,110	\$156	\$0
Georgia	\$64,002	\$7,673,260	\$3,832,570	\$6,617,775	\$679,540	\$86,829,622	\$586,105	\$0	\$0	\$106,282,874	\$1,646,456	\$0
Guam	\$262,178	\$362,138	\$10,787	\$22,176	\$0	\$2,181,405	\$30,470	\$258,611	\$0	\$3,127,765	\$686,509	\$233,308
Hawaii	\$284,259	\$1,062,500	\$1,047,559	\$2,193,805	\$225,434	\$11,468,815	\$902,484	\$0	\$0	\$17,184,856	\$982,936	\$0
Idaho	\$1,282,354	\$1,417,677	\$571,003	\$985,962	\$101,242	\$11,975,840	\$81,601	\$0	\$978,251	\$17,393,930	\$2,993,195	\$0
Illinois	\$0	\$14,979,389	\$5,321,388	\$12,841,996	\$1,312,981	\$42,114,661	\$0	\$0	\$0	\$76,570,415	\$0	\$0
Indiana	\$1,910,362	\$6,377,182	\$5,321,388	\$3,504,748	\$359,882	\$54,621,195	\$4,386,532	\$398,491	\$0	\$73,588,106	\$438	\$0
Iowa	\$461,004	\$3,799,382	\$654,766	\$1,290,346	\$176	\$34,200,333	\$685,419	\$0	\$0	\$41,091,426	\$566,599	\$0
Kansas	\$4,580	\$8,538,162	\$906,781	\$1,565,756	\$160,778	\$29,145,172	\$0	\$0	\$0	\$40,321,229	\$0	\$0
Kentucky	\$358,147	\$5,544,919	\$1,069,348	\$2,560,430	\$419,064	\$79,748,367	\$0	\$0	\$0	\$89,700,275	\$0	\$0
Louisiana	\$3,175,154	\$20,324,833	\$2,237,154	\$3,862,939	\$396,662	\$37,276,682	\$2,355,989	\$13,044,877	\$637,228	\$83,311,518	\$0	\$0
Maine	\$332,998	\$1,872,565	\$339,012	\$646,380	\$61,953	\$14,115,631	\$0	\$0	\$0	\$17,368,539	\$0	\$0
Maryland	\$2,811,923	\$1,476,952	\$429,598	\$1,497,764	\$223,252	\$10,286,249	\$4,396,474	\$8,044,657	\$1,108,307	\$30,275,176	\$5,711,475	\$0
Massachusetts	\$0	\$4,024,691	\$1,244,675	\$2,149,205	\$220,689	\$105,926,624	\$0	\$0	\$3,714,285	\$117,280,169	\$0	\$0
Michigan	\$5,507,428	\$17,030,634	\$2,828,804	\$4,884,552	\$501,565	\$126,875,698	\$136,149	\$15,069,776	\$0	\$172,834,606	\$0	\$0
Minnesota	\$2,515,409	\$5,028,751	\$1,253,187	\$2,164,266	\$222,237	\$57,549,518	\$0	\$288,234	\$3,006,372	\$72,027,974	\$0	\$0
Mississippi	\$1,481,368	\$3,925,518	\$1,569,770	\$2,710,554	\$288,138	\$36,321,019	\$18,006	\$3,705,905	\$0	\$50,020,278	\$1,090,894	\$0
Missouri	\$574,458	\$9,390,317	\$1,895,675	\$3,273,300	\$336,116	\$46,224,118	\$0	\$0	\$0	\$61,693,984	\$0	\$0
Montana	\$0	\$507,333	\$189,110	\$520,997	\$64,524	\$8,214,499	\$583,702	\$3,268,824	\$128,473	\$13,477,462	\$211,307	\$0
Nebraska	\$0	\$2,196,514	\$61,642	\$128,015	\$36,383	\$23,800,000	\$0	\$0	\$0	\$26,222,554	\$2,283,992	\$0
Nevada	\$711,514	\$482,873	\$697,163	\$1,203,805	\$334,296	\$9,790,747	\$0	\$0	\$1,009,889	\$14,230,287	\$0	\$0
New Hampshire	\$0	\$0	\$229,533	\$396,339	\$40,698	\$9,581,216	\$0	\$0	\$0	\$10,247,786	\$0	\$0
New Jersey	\$1,997,971	\$5,687,847	\$1,787,900	\$3,087,202	\$317,006	\$74,019,617	\$457,573	\$0	\$0	\$87,355,116	\$18,744,573	\$0
New Mexico	\$423,383	\$1,798,913	\$901,092	\$1,555,933	\$159,769	\$45,649,234	\$0	\$0	\$0	\$50,488,324	\$0	\$0
New York	\$20,833,285	\$47,924,834	\$2,409,833	\$4,201,386	\$0	\$326,610,982	\$923,315	\$0	\$8,118,113	\$411,021,748	\$56,624,531	\$0
North Carolina	\$5,544,981	\$11,843,433	\$3,258,629	\$5,469,818	\$578,075	\$120,937,942	\$0	\$0	\$0	\$147,632,878	\$174,219	\$0
North Dakota	\$172,518	\$515,238	\$153,980	\$9,978	\$6,247	\$2,476,107	\$0	\$0	\$0	\$3,334,068	\$344,931	\$0
Northern Mariana Isl.	\$68,146	\$71,966	\$85,685	\$147,954	\$16,383	\$1,387,194	\$0	\$21,811	\$0	\$1,799,139	\$0	\$0
Ohio	\$1,012,218	\$11,389,562	\$3,280,427	\$5,664,379	\$581,641	\$45,030,913	\$0	\$0	\$0	\$66,959,140	\$0	\$0
Oklahoma	\$5,707,117	\$4,565,694	\$1,518,981	\$2,622,854	\$269,325	\$21,234,554	\$4,274,206	\$0	\$20,331,115	\$60,523,846	\$0	\$0
Oregon	\$619,179	\$10,815,408	\$1,803,203	\$5,296,600	\$490,056	\$3,285,312	\$0	\$0	\$0	\$22,309,758	\$0	\$0
Pennsylvania	\$5,790,312	\$18,086,935	\$3,078,189	\$5,294,857	\$920,714	\$194,342,240	\$8,118,098	\$0	\$0	\$235,631,345	\$86,137	\$0
Puerto Rico	\$978,425	\$4,933,397	\$1,705,809	\$2,029,250	\$331,401	\$29,868,766	\$0	\$0	\$0	\$39,847,048	\$2,169,008	\$0
Rhode Island	\$1,136,464	\$1,782,490	\$274,100	\$473,294	\$48,600	\$22,139,005	\$388,085	\$0	\$0	\$26,242,038	\$0	\$0
South Carolina	\$2,497,660	\$4,806,384	\$124,540	\$3,139,787	\$319,910	\$22,105,662	\$551,692	\$1,602,956	\$0	\$35,148,591	\$1,679,735	\$0
South Dakota	\$0	\$825,066	\$265,154	\$1,241,047	\$47,014	\$2,934,321	\$0	\$0	\$0	\$5,312,602	\$99,650	\$0
Tennessee	\$1,569,786	\$5,907,939	\$2,172,679	\$3,751,609	\$385,230	\$81,117,713	\$43,156	\$0	\$0	\$94,948,112	\$0	\$0
Texas	\$17,777,027	\$20,990,382	\$10,624,009	\$18,317,738	\$1,880,939	\$124,550,581	\$2,177,068	\$19,406,871	\$5,479	\$215,730,094	\$805,563	\$0
Utah	\$1,788,834	\$2,327,023	\$1,094,292	\$1,889,535	\$194,025	\$10,271,224	\$168,111	\$4,603,328	\$0	\$22,336,372	\$0	\$0
Vermont	\$640,327	\$716,578	\$332,448	\$245,858	\$451,713	\$9,092,488	\$210,033	\$440,939	\$0	\$12,130,384	\$0	\$0
Virgin Islands	\$68,606	\$105,336	\$108,214	\$48,134	\$0	\$1,309,917	\$4,000	\$173,557	\$2,679	\$1,820,443	\$137,199	\$0
Virginia	\$1,892,351	\$2,698,989	\$764,693	\$3,325,092	\$325,255	\$33,356,868	\$65,199	\$952,464	\$0	\$43,380,911	\$1,225,311	\$0
Washington	\$3,634,146	\$9,542,106	\$1,625,525	\$2,806,826	\$288,216	\$113,627,591	\$319,592	\$5,744,989	\$403,126	\$137,992,117	\$0	\$0
West Virginia	\$10,119	\$3,896,711	\$908,544	\$2,026,166	\$653,920	\$6,037,592	\$0	\$0	\$0	\$13,533,052	\$0	\$0
Wisconsin	\$1,296,362	\$8,574,817	\$1,446,690	\$2,498,029	\$256,508	\$78,356,889	\$0	\$0	\$0	\$92,429,295	\$0	\$0
Wyoming	\$249,340	\$1,551,099	\$131,661	\$227,342	\$19,344	\$31,621	\$473,020	\$0	\$0	\$2,683,427	\$4,000	\$0
Total	\$113,367,891	\$413,602,734	\$92,385,890	\$175,858,954	\$19,263,719	\$2,812,517,762	\$33,850,669	\$90,948,890	\$133,840,901	\$3,885,637,410	\$132,229,727	\$233,308

1/ ACF issues negative grant awards for unobligated balances following the end of the required obligation period.

FISCAL YEAR 2007 CHILD CARE DEVELOPMENT FUND (CCDF)
Table 7b - MAINTENANCE OF EFFORT (MOE) CATEGORICAL SUMMARY
Quarter End Date: 09/30/2008

State	Admin	Quality Activities	Direct Services	N-Dir Svcs System	N-Dir Svcs Cert Prog Elig/Det	N-Dir Svcs All Others	Total Expenditures
Alabama	\$158,965	\$941,003	\$4,351,165	\$0	\$1,445,284	\$0	\$6,896,417
Alaska	\$79,841	\$900,445	\$2,564,525	\$0	\$0	\$0	\$3,544,811
American Samoa	-	-	-	-	-	-	-
Arizona	\$0	\$0	\$10,032,936	\$0	\$0	\$0	\$10,032,936
Arkansas	\$0	\$0	\$1,886,543	\$0	\$0	\$0	\$1,886,543
California	\$0	\$0	\$85,593,217	\$0	\$0	\$0	\$85,593,217
Colorado	\$594,193	\$0	\$8,354,159	\$37,233	\$316	\$0	\$8,985,901
Connecticut	\$1,896,318	\$0	\$91,092,595	\$0	\$6,739,074	\$0	\$99,727,987
Delaware	\$0	\$0	\$5,179,325	\$0	\$0	\$0	\$5,179,325
District of Columbia	\$0	\$0	\$4,566,974	\$0	\$0	\$0	\$4,566,974
Florida	\$1,572,521	\$0	\$27,326,788	\$0	\$2,230,559	\$2,286,004	\$33,415,872
Georgia	\$2,448,485	\$0	\$20,182,724	\$0	\$170,361	\$0	\$22,801,570
Guam	-	-	-	-	-	-	-
Hawaii	\$0	\$0	\$4,971,633	\$0	\$0	\$0	\$4,971,633
Idaho	\$0	\$0	\$1,175,820	\$0	\$0	\$0	\$1,175,820
Illinois	\$0	\$0	\$15,573,646	\$0	\$14,691,205	\$26,608,974	\$56,873,825
Indiana	\$81,681	\$0	\$15,275,266	\$0	\$0	\$0	\$15,356,947
Iowa	\$0	\$0	\$5,078,586	\$0	\$0	\$0	\$5,078,586
Kansas	\$0	\$0	\$16,486,273	\$0	\$0	\$0	\$16,486,273
Kentucky	\$0	\$0	\$7,274,537	\$0	\$0	\$0	\$7,274,537
Louisiana	\$0	\$0	\$5,219,488	\$0	\$0	\$0	\$5,219,488
Maine	\$2,350,579	\$0	\$0	\$0	\$0	\$0	\$2,350,579
Maryland	\$700,788	\$0	\$14,914,057	\$271,938	\$1,743,747	\$5,670,877	\$23,301,407
Massachusetts	\$0	\$0	\$44,973,368	\$0	\$0	\$0	\$44,973,368
Michigan	\$0	\$4,882,272	\$19,529,092	\$0	\$0	\$0	\$24,411,364
Minnesota	\$0	\$0	\$18,752,666	\$0	\$0	\$937,633	\$19,690,299
Mississippi	\$0	\$0	\$1,715,430	\$0	\$0	\$0	\$1,715,430
Missouri	\$0	\$0	\$8,456,544	\$3,274,150	\$4,818,061	\$0	\$16,548,755
Montana	\$0	\$0	\$1,314,825	\$0	\$0	\$0	\$1,314,825
Nebraska	\$941,751	\$0	\$13,699,744	\$224,711	\$0	\$677,932	\$15,544,138
Nevada	\$0	\$0	\$2,580,421	\$0	\$0	\$0	\$2,580,421
New Hampshire	\$0	\$0	\$4,581,870	\$0	\$0	\$0	\$4,581,870
New Jersey	\$0	\$0	\$26,374,178	\$0	\$0	\$0	\$26,374,178
New Mexico	\$0	\$0	\$2,895,258	\$0	\$0	\$0	\$2,895,258
New York	\$0	\$0	\$101,983,998	\$0	\$0	\$0	\$101,983,998
North Carolina	\$0	\$0	\$37,927,282	\$0	\$0	\$0	\$37,927,282
North Dakota	\$0	\$0	\$1,017,036	\$0	\$0	\$0	\$1,017,036
Northern Mariana Islæ	-	-	-	-	-	-	-
Ohio	\$2,878,232	\$86,549	\$45,403,943	\$0	\$0	\$2,652	\$48,371,376
Oklahoma	\$0	\$0	\$10,630,233	\$0	\$0	\$0	\$10,630,233
Oregon	\$42,933	\$2,939,507	\$8,732,525	\$0	\$0	\$0	\$11,714,965
Pennsylvania	\$0	\$0	\$46,629,051	\$0	\$0	\$0	\$46,629,051
Puerto Rico	-	-	-	-	-	-	-
Rhode Island	\$0	\$0	\$5,321,126	\$0	\$0	\$0	\$5,321,126
South Carolina	\$0	\$0	\$4,085,269	\$0	\$0	\$0	\$4,085,269
South Dakota	\$0	\$0	\$802,914	\$0	\$0	\$0	\$802,914
Tennessee	\$2,621,886	\$102,874	\$10,015,301	\$1,154,303	\$1,286,261	\$3,795,157	\$18,975,782
Texas	\$2,088,277	\$0	\$29,169,636	\$22,752	\$3,400,761	\$0	\$34,681,426
Utah	\$123,015	\$1,331,381	\$2,683,057	\$12,906	\$324,564	\$0	\$4,474,923
Vermont	\$809,959	\$22,824	\$2,848,055	\$11,657	\$90,972	\$0	\$3,783,467
Virgin Islands	-	-	-	-	-	-	-
Virginia	\$0	\$0	\$20,188,258	\$0	\$1,140,504	\$0	\$21,328,762
Washington	\$0	\$0	\$38,707,605	\$0	\$0	\$0	\$38,707,605
West Virginia	\$148,570	\$0	\$2,822,822	\$0	\$0	\$0	\$2,971,392
Wisconsin	\$0	\$0	\$16,449,406	\$0	\$0	\$0	\$16,449,406
Wyoming	\$431,680	\$0	\$501,537	\$46,892	\$555,217	\$18,381	\$1,553,707
Total	\$19,969,674	\$11,206,855	\$877,892,707	\$5,056,542	\$38,636,886	\$39,997,610	\$992,760,274

FISCAL YEAR 2007 CHILD CARE DEVELOPMENT FUND (CCDF)
Table 8b - MAINTENANCE OF EFFORT (MOE) SUMMARY
Quarter End Date: 09/30/2008

State	Regular	Private Donated	Pre-K	Total	Excess State MOE	
					MOE Requirement	Difference
Alabama	\$6,206,775	\$0	\$689,642	\$6,896,417	\$6,896,417	\$0
Alaska	\$3,544,811	\$0	\$0	\$3,544,811	\$3,544,811	\$0
American Samoa	-	-	-	-	-	-
Arizona	\$10,032,936	\$0	\$0	\$10,032,936	\$10,032,936	\$0
Arkansas	\$1,886,543	\$0	\$0	\$1,886,543	\$1,886,543	\$0
California	\$85,593,217	\$0	\$0	\$85,593,217	\$85,593,217	\$0
Colorado	\$8,985,901	\$0	\$0	\$8,985,901	\$8,985,901	\$0
Connecticut	\$99,727,987	\$0	\$0	\$99,727,987	\$18,738,358	\$80,989,629
Delaware	\$5,179,325	\$0	\$0	\$5,179,325	\$5,179,325	\$0
District of Columbia	\$4,566,974	\$0	\$0	\$4,566,974	\$4,566,972	\$2
Florida	\$26,732,698	\$0	\$6,683,174	\$33,415,872	\$33,415,872	\$0
Georgia	\$22,801,570	\$0	\$0	\$22,801,570	\$22,182,651	\$618,919
Guam	-	-	-	-	-	-
Hawaii	\$4,971,633	\$0	\$0	\$4,971,633	\$4,971,630	\$3
Idaho	\$1,175,820	\$0	\$0	\$1,175,820	\$1,175,819	\$1
Illinois	\$56,873,825	\$0	\$0	\$56,873,825	\$56,873,825	\$0
Indiana	\$15,356,947	\$0	\$0	\$15,356,947	\$15,356,947	\$0
Iowa	\$5,078,586	\$0	\$0	\$5,078,586	\$5,078,586	\$0
Kansas	\$16,486,273	\$0	\$0	\$16,486,273	\$6,673,024	\$9,813,249
Kentucky	\$7,274,537	\$0	\$0	\$7,274,537	\$7,274,537	\$0
Louisiana	\$5,219,488	\$0	\$0	\$5,219,488	\$5,219,488	\$0
Maine	\$2,350,579	\$0	\$0	\$2,350,579	\$1,749,818	\$600,761
Maryland	\$23,301,407	\$0	\$0	\$23,301,407	\$23,301,407	\$0
Massachusetts	\$44,973,368	\$0	\$0	\$44,973,368	\$44,973,368	\$0
Michigan	\$19,529,092	\$0	\$4,882,272	\$24,411,364	\$24,411,364	\$0
Minnesota	\$19,690,299	\$0	\$0	\$19,690,299	\$19,690,299	\$0
Mississippi	\$1,715,430	\$0	\$0	\$1,715,430	\$1,715,430	\$0
Missouri	\$16,548,755	\$0	\$0	\$16,548,755	\$16,548,755	\$0
Montana	\$1,314,825	\$0	\$0	\$1,314,825	\$1,313,990	\$835
Nebraska	\$15,544,138	\$0	\$0	\$15,544,138	\$6,498,998	\$9,045,140
Nevada	\$2,580,421	\$0	\$0	\$2,580,421	\$2,580,421	\$0
New Hampshire	\$4,581,870	\$0	\$0	\$4,581,870	\$4,581,866	\$4
New Jersey	\$26,374,178	\$0	\$0	\$26,374,178	\$26,374,178	\$0
New Mexico	\$2,895,258	\$0	\$0	\$2,895,258	\$2,895,259	(\$1)
New York	\$101,983,998	\$0	\$0	\$101,983,998	\$101,983,998	\$0
North Carolina	\$37,927,282	\$0	\$0	\$37,927,282	\$37,927,282	\$0
North Dakota	\$1,017,036	\$0	\$0	\$1,017,036	\$1,017,036	\$0
Northern Mariana Isla	-	-	-	-	-	-
Ohio	\$48,371,376	\$0	\$0	\$48,371,376	\$45,403,943	\$2,967,433
Oklahoma	\$8,504,187	\$0	\$2,126,046	\$10,630,233	\$10,630,233	\$0
Oregon	\$9,371,972	\$0	\$2,342,993	\$11,714,965	\$11,714,966	(\$1)
Pennsylvania	\$46,629,051	\$0	\$0	\$46,629,051	\$46,629,051	\$0
Puerto Rico	-	-	-	-	-	-
Rhode Island	\$5,321,126	\$0	\$0	\$5,321,126	\$5,321,126	\$0
South Carolina	\$3,268,215	\$0	\$817,054	\$4,085,269	\$4,085,269	\$0
South Dakota	\$802,914	\$0	\$0	\$802,914	\$802,914	\$0
Tennessee	\$15,180,625	\$0	\$3,795,157	\$18,975,782	\$18,975,782	\$0
Texas	\$27,745,141	\$0	\$6,936,285	\$34,681,426	\$34,681,421	\$5
Utah	\$3,579,939	\$0	\$894,984	\$4,474,923	\$4,474,923	\$0
Vermont	\$3,783,467	\$0	\$0	\$3,783,467	\$2,666,323	\$1,117,144
Virgin Islands	-	-	-	-	-	-
Virginia	\$17,063,010	\$0	\$4,265,752	\$21,328,762	\$21,328,762	\$0
Washington	\$33,565,615	\$0	\$5,141,990	\$38,707,605	\$38,707,605	\$0
West Virginia	\$2,971,392	\$0	\$0	\$2,971,392	\$2,971,392	\$0
Wisconsin	\$13,159,526	\$0	\$3,289,880	\$16,449,406	\$16,449,406	\$0
Wyoming	\$1,553,707	\$0	\$0	\$1,553,707	\$1,553,707	\$0
Total	\$950,895,045	\$0	\$41,865,229	\$992,760,274	\$887,607,151	\$105,153,123

1/ In FY 2007, eight States reported State expenditures in excess of the MOE requirement - Connecticut, Georgia, Kansas, Maine, Montana, Nebraska, Ohio, Vermont - reported additional State expenditures of approximately \$105 million.