

FISCAL YEAR 2007 CHILD CARE DEVELOPMENT FUND (CCDF)
Table 1b - SUMMARY OF EXPENDITURES BY CATEGORICAL ITEMS
Quarter End Date: 9/30/2009

	Admin	Quality Activities	Targeted Funds Infant and Toddler	Targeted Funds Quality Activities	Targeted Funds School Age R & R	Direct Svcs	N-Dir Svcs Systems	N-Dir Svcs Cert Prog Elig/Det	N-Dir Svcs All Others	Total Expenditures
Mandatory	\$33,062,702	\$32,027,968	N/A	N/A	N/A	\$1,005,867,717	\$4,154,902	\$62,071,758	\$40,339,734	\$1,177,524,781
Matching	\$84,368,091	\$125,566,397	N/A	N/A	N/A	\$2,607,016,426	\$6,047,917	\$120,865,341	\$73,418,972	\$3,017,283,144
Discretionary	\$109,513,702	\$454,812,747	\$101,549,372	\$182,327,853	\$20,981,475	\$2,835,547,147	\$38,350,122	\$177,092,072	\$87,603,472	\$4,007,777,962
Subtotal	\$226,944,495	\$612,407,112	\$101,549,372	\$182,327,853	\$20,981,475	\$6,448,431,290	\$48,552,941	\$360,029,171	\$201,362,178	\$8,202,585,887
MOE	\$20,314,673	\$11,206,855	N/A	N/A	N/A	\$877,547,536	\$5,019,309	\$38,673,803	\$39,997,926	\$992,760,102
Total	\$247,259,168	\$623,613,967	\$101,549,372	\$182,327,853	\$20,981,475	\$7,325,978,826	\$53,572,250	\$398,702,974	\$241,360,104	\$9,195,345,989

	Total Expenditures	Federal Share	State Share ¹
Mandatory	\$1,177,524,781	\$1,177,524,781	N/A
Matching	\$3,017,283,144	\$1,676,566,617	\$1,340,716,527
Discretionary	\$4,007,777,962	\$4,007,777,962	N/A
MOE	\$992,760,102	N/A	\$992,760,102
Total	\$9,195,345,989	\$6,861,869,360	\$2,333,476,629

	Unliquidated Obligations	Unobligated Funds ²
Mandatory	\$0	\$0
Matching	\$38,730	\$0
Discretionary	\$56,505	\$247,743
Total	\$95,235	\$247,743

1/ The State Share total includes approximately \$150.6 million in "excess" State expenditures above the State Match (+\$45.4 million) and MOE (+\$105.2 million) amounts required to draw down the full allotment of CCDF Federal Matching funds.

2/ ACF issues negative grant awards for unobligated balances following the end of the required obligation period.

FISCAL YEAR 2007 CHILD CARE DEVELOPMENT FUND (CCDF)

Table 2b - GRANT AWARD SUMMARY

Quarter End Date: 9/30/2009

STATE	2009 CCDF Mandatory	2009 CCDF Matching	2009 CCDF Discretionary		
	Federal Funds Awarded (A)	Federal Funds Awarded (B) ¹	Federal Funds Awarded (C)	TANF Transfer (D)	Total Discretionary Funds Available C+D=(E)
Alabama	\$16,441,707	\$24,711,180	\$40,007,253	\$16,177,169	\$56,184,422
Alaska	\$3,544,811	\$4,201,742	\$4,056,719	\$10,986,200	\$15,042,919
American Samoa	-	-	\$2,606,042	-	\$2,606,042
Arizona	\$19,827,025	\$36,925,720	\$50,535,178	-	\$50,535,178
Arkansas	\$5,300,283	\$15,437,951	\$25,026,001	\$7,500,000	\$32,526,001
California	\$85,593,217	\$222,569,020	\$231,860,323	\$234,529,605	\$466,389,928
Colorado	\$10,173,800	\$27,368,564	\$23,764,851	\$21,224,049	\$44,988,900
Connecticut	\$18,738,357	\$18,716,984	\$14,164,330	-	\$14,164,330
Delaware	\$5,179,330	\$4,457,192	\$4,451,593	-	\$4,451,593
District of Columbia	\$4,566,974	\$2,701,199	\$3,167,948	\$18,521,964	\$21,689,912
Florida	\$43,026,524	\$92,491,313	\$114,853,108	\$122,549,158	\$237,402,266
Georgia	\$36,548,223	\$54,846,958	\$78,229,330	\$29,700,000	\$107,929,330
Guam	-	-	\$4,047,582	-	\$4,047,582
Hawaii	\$4,971,633	\$6,933,592	\$7,767,792	\$10,400,000	\$18,167,792
Idaho	\$2,867,578	\$8,574,931	\$11,655,143	\$8,731,982	\$20,387,125
Illinois	\$56,873,824	\$74,502,918	\$76,570,415	-	\$76,570,415
Indiana	\$26,181,999	\$36,643,885	\$41,429,945	\$32,158,599	\$73,588,544
Iowa	\$8,507,792	\$15,077,189	\$17,655,465	\$24,002,560	\$41,658,025
Kansas	\$9,811,721	\$15,399,918	\$18,508,948	\$21,812,281	\$40,321,229
Kentucky	\$16,701,653	\$22,419,411	\$35,313,975	\$54,386,300	\$89,700,275
Louisiana	\$13,864,552	\$26,190,048	\$45,664,161	\$37,647,357	\$83,311,518
Maine	\$3,018,598	\$5,981,890	\$6,667,020	\$10,701,519	\$17,368,539
Maryland	\$23,301,407	\$31,699,862	\$25,700,984	\$10,285,667	\$35,986,651
Massachusetts	\$44,973,373	\$33,034,762	\$25,405,945	\$91,874,224	\$117,280,169
Michigan	\$32,081,922	\$56,517,838	\$57,740,733	\$115,093,873	\$172,834,606
Minnesota	\$23,367,543	\$27,718,432	\$25,579,674	\$46,448,300	\$72,027,974
Mississippi	\$6,293,116	\$17,139,122	\$31,950,522	\$19,160,650	\$51,111,172
Missouri	\$24,668,568	\$31,121,801	\$38,693,984	\$23,000,000	\$61,693,984
Montana	\$3,190,691	\$4,490,571	\$5,676,759	\$8,012,010	\$13,688,769
Nebraska	\$10,594,637	\$9,862,143	\$11,506,546	\$17,000,000	\$28,506,546
Nevada	\$2,580,422	\$14,486,331	\$14,230,287	-	\$14,230,287
New Hampshire	\$4,581,870	\$6,610,525	\$4,685,162	\$5,562,624	\$10,247,786
New Jersey	\$26,374,178	\$49,299,459	\$36,494,101	\$69,605,588	\$106,099,689
New Mexico	\$8,307,587	\$11,062,249	\$18,281,386	\$32,206,938	\$50,488,324
New York	\$101,983,998	\$103,221,219	\$107,222,061	\$360,424,218	\$467,646,279
North Carolina	\$69,639,228	\$49,408,998	\$66,510,774	\$81,292,880	\$147,803,654
North Dakota	\$2,506,022	\$3,032,839	\$3,678,999	-	\$3,678,999
Northern Mariana	-	-	\$1,799,139	-	\$1,799,139
Ohio	\$70,124,656	\$62,239,485	\$66,959,140	-	\$66,959,140
Oklahoma	\$24,909,979	\$19,561,984	\$31,005,000	\$29,518,846	\$60,523,846
Oregon	\$19,408,790	\$19,253,220	\$22,309,758	-	\$22,309,758
Pennsylvania	\$55,336,804	\$62,455,182	\$62,528,482	\$173,189,000	\$235,717,482
Puerto Rico	-	-	-	-	-
Rhode Island	\$6,633,774	\$5,497,090	\$5,594,847	\$20,647,191	\$26,242,038
South Carolina	\$9,867,439	\$23,206,470	\$36,828,326	-	\$36,828,326
South Dakota	\$1,710,801	\$4,242,244	\$5,412,252	-	\$5,412,252
Tennessee	\$37,702,188	\$31,751,273	\$44,348,112	\$50,600,000	\$94,948,112
Texas	\$59,844,129	\$147,911,830	\$216,535,657	-	\$216,535,657
Utah	\$12,591,564	\$17,633,642	\$22,336,372	-	\$22,336,372
Vermont	\$3,944,887	\$2,839,529	\$2,906,310	\$9,224,074	\$12,130,384
Virgin Islands	-	-	\$1,857,642	\$100,000	\$1,957,642
Virginia	\$21,328,766	\$41,748,302	\$39,302,324	\$5,300,000	\$44,602,324
Washington	\$41,883,444	\$33,401,173	\$33,179,749	\$104,812,368	\$137,992,117
West Virginia	\$8,727,005	\$8,588,997	\$13,533,052	-	\$13,533,052
Wisconsin	\$24,511,351	\$28,885,770	\$29,529,425	\$62,899,870	\$92,429,295
Wyoming	\$2,815,041	\$2,531,400	\$2,687,427	-	\$2,687,427
Total	\$1,177,524,781	\$1,676,605,347	\$1,970,014,053	\$1,997,287,064	\$3,967,301,117

1. Includes \$2,889,703 of FY 2006 funds reallocated in FY 2007.

FISCAL YEAR 2007 CHILD CARE DEVELOPMENT FUND (CCDF)
Table 3b - MANDATORY CATEGORICAL SUMMARY
Quarter End Date: 9/30/2009

STATE	Admin	Quality Activities	Direct Services	N-Dir Svcs Systems	N-Dir Svcs Cert Prog Elig/Det	N-Dir Svcs All Other	Total Expenditures	Unliquidated Obligations	Unobligated Balance
Alabama	\$14	\$3,024,072	\$13,417,621	-	-	-	\$16,441,707	-	-
Alaska	\$33,803	\$402,723	\$3,108,285	-	-	-	\$3,544,811	-	-
American Samoa	-	-	-	-	-	-	-	-	-
Arizona	-	-	\$19,827,025	-	-	-	\$19,827,025	-	-
Arkansas	\$72,911	\$467,073	\$4,760,299	-	-	-	\$5,300,283	-	-
California	-	-	\$72,372,772	-	\$13,220,445	-	\$85,593,217	-	-
Colorado	\$461,302	-	\$9,712,498	-	-	-	\$10,173,800	-	-
Connecticut	-	-	\$18,738,357	-	-	-	\$18,738,357	-	-
Delaware	-	-	\$5,179,330	-	-	-	\$5,179,330	-	-
District of Columbia	-	-	\$4,566,974	-	-	-	\$4,566,974	-	-
Florida	\$1,636,231	-	\$36,661,645	-	\$2,067,829	\$2,660,819	\$43,026,524	-	-
Georgia	\$4,608,192	\$1,200,000	\$16,285,178	\$7,848	\$14,447,005	-	\$36,548,223	-	-
Guam	-	-	-	-	-	-	-	-	-
Hawaii	\$161,703	\$1,543,521	\$2,901,676	\$364,733	-	-	\$4,971,633	-	-
Idaho	-	-	\$2,867,578	-	-	-	\$2,867,578	-	-
Illinois	-	-	\$56,873,824	-	-	-	\$56,873,824	-	-
Indiana	\$137,313	-	\$22,586,714	\$371,116	\$3,086,856	-	\$26,181,999	-	-
Iowa	-	-	\$8,507,792	-	-	-	\$8,507,792	-	-
Kansas	\$1,749,541	-	\$4,130,165	\$436,880	\$1,718,821	\$1,776,314	\$9,811,721	-	-
Kentucky	\$860,593	\$991,556	\$13,744,423	\$180,343	-	\$924,738	\$16,701,653	-	-
Louisiana	-	-	\$13,864,552	-	-	-	\$13,864,552	-	-
Maine	-	-	\$3,018,598	-	-	-	\$3,018,598	-	-
Maryland	\$700,788	-	\$14,914,057	\$271,938	\$1,743,747	\$5,670,877	\$23,301,407	-	-
Massachusetts	\$194,745	\$4,011,099	\$38,519,218	-	-	\$2,248,311	\$44,973,373	-	-
Michigan	-	-	\$32,081,922	-	-	-	\$32,081,922	-	-
Minnesota	-	-	\$22,377,561	-	-	\$989,982	\$23,367,543	-	-
Mississippi	-	-	\$6,293,116	-	-	-	\$6,293,116	-	-
Missouri	\$349,913	\$6,291,527	\$18,027,128	-	-	-	\$24,668,568	-	-
Montana	\$846,663	-	\$1,997,508	\$346,520	-	-	\$3,190,691	-	-
Nebraska	\$1,784,368	-	\$7,100,000	\$425,768	-	\$1,284,501	\$10,594,637	-	-
Nevada	\$129,021	\$67,429	-	\$678,401	\$1,705,571	-	\$2,580,422	-	-

STATE	Admin	Quality Activities	Direct Services	N-Dir Svcs Systems	N-Dir Svcs Cert Prog Elig/Det	N-Dir Svcs All Other	Total Expenditures	Unliquidated Obligations	Unobligated Balance
New Hampshire	\$425,811	\$1,122,028	\$2,294,212	\$127,108	\$177,937	\$434,774	\$4,581,870	-	-
New Jersey	\$1,318,709	\$2,652,606	\$17,531,743	\$217,555	\$4,653,565	-	\$26,374,178	-	-
New Mexico	\$1,196,900	\$1,168,091	\$5,942,596	-	-	-	\$8,307,587	-	-
New York	\$1,447,884	-	\$91,110,035	-	-	\$9,426,079	\$101,983,998	-	-
North Carolina	\$2,108,091	-	\$53,222,278	-	-	\$14,308,859	\$69,639,228	-	-
North Dakota	\$270,083	-	\$1,559,348	\$62,111	-	\$614,480	\$2,506,022	-	-
Northern Mariana	-	-	-	-	-	-	-	-	-
Ohio	\$4,624,866	-	\$65,499,790	-	-	-	\$70,124,656	-	-
Oklahoma	-	-	\$24,909,979	-	-	-	\$24,909,979	-	-
Oregon	\$1,922,461	-	\$17,335,603	\$150,726	-	-	\$19,408,790	-	-
Pennsylvania	-	-	\$55,336,804	-	-	-	\$55,336,804	-	-
Puerto Rico	-	-	-	-	-	-	-	-	-
Rhode Island	-	-	\$6,633,774	-	-	-	\$6,633,774	-	-
South Carolina	-	-	\$9,867,439	-	-	-	\$9,867,439	-	-
South Dakota	-	-	\$1,710,801	-	-	-	\$1,710,801	-	-
Tennessee	\$1,024,913	\$3,805,463	\$32,416,396	\$36,411	\$419,005	-	\$37,702,188	-	-
Texas	\$2,070,263	\$2,226	\$50,108,728	\$55,427	\$7,607,485	-	\$59,844,129	-	-
Utah	-	-	\$12,591,564	-	-	-	\$12,591,564	-	-
Vermont	\$182,526	\$597,831	\$2,800,260	\$95,611	\$268,659	-	\$3,944,887	-	-
Virgin Islands	-	-	-	-	-	-	-	-	-
Virginia	-	-	\$16,948,925	-	\$4,379,841	-	\$21,328,766	-	-
Washington	-	\$3,924,182	\$37,959,262	-	-	-	\$41,883,444	-	-
West Virginia	\$374,074	-	\$8,026,525	\$326,406	-	-	\$8,727,005	-	-
Wisconsin	\$2,316,654	-	\$15,619,705	-	\$6,574,992	-	\$24,511,351	-	-
Wyoming	\$52,366	\$756,541	\$2,006,134	-	-	-	\$2,815,041	-	-
Total	\$33,062,702	\$32,027,968	\$1,005,867,717	\$4,154,902	\$62,071,758	\$40,339,734	\$1,177,524,781	-	-

FISCAL YEAR 2007 CHILD CARE DEVELOPMENT FUND (CCDF)
Table 4b - MATCHING CATEGORICAL SUMMARY
Quarter End Date: 9/30/2009

STATE	Admin	Quality Activities	Direct Services	N-Dir Svcs Systems	N-Dir Svcs Cert Prog Elig/Det	N-Dir Svcs All Other	Total Expenditures	Unliquidated Obligations ¹	Unobligated Balance
Alabama	-	\$326,640	\$29,653,411	-	\$5,887,142	\$24,136	\$35,891,329	-	-
Alaska	-	\$2,286,924	\$5,010,300	-	-	-	\$7,297,224	-	-
American Samoa	-	-	-	-	-	-	-	-	-
Arizona	\$2,588,184	\$1,868,633	\$49,563,829	\$582,193	\$949,621	-	\$55,552,460	-	-
Arkansas	\$212,374	\$1,360,483	\$19,468,374	-	-	-	\$21,041,231	-	-
California	\$11,297,128	\$32,599,560	\$397,560,266	-	\$36,280,646	-	\$477,737,600	-	-
Colorado	\$2,717,730	\$3,875,856	\$48,990,015	-	-	-	\$55,583,601	-	-
Connecticut	-	\$63,142	\$37,370,826	-	-	-	\$37,433,968	-	-
Delaware	-	-	\$8,922,495	-	-	-	\$8,922,495	-	-
District of Columbia	-	\$216,383	\$5,186,015	-	-	-	\$5,402,398	-	-
Florida	\$5,772,021	\$1,762,270	\$136,473,646	-	\$5,991,834	\$7,405,459	\$157,405,230	-	-
Georgia	\$21,129	-	\$87,822,681	-	\$661,851	-	\$88,505,661	-	-
Guam	-	-	-	-	-	-	-	-	-
Hawaii	\$751,439	\$1,103,226	\$10,088,053	\$105,226	-	-	\$12,047,944	-	-
Idaho	-	-	\$12,187,224	-	-	-	\$12,187,224	-	-
Illinois	\$11,222,090	-	\$126,752,248	\$590,777	\$9,710,389	\$730,332	\$149,005,836	-	-
Indiana	-	-	\$57,978,319	\$204,765	\$344,124	-	\$58,527,208	-	-
Iowa	\$879,200	\$2,960,225	\$22,503,709	-	-	\$5,970,759	\$32,313,893	-	-
Kansas	-	-	\$25,345,603	\$214,427	-	-	\$25,560,030	-	-
Kentucky	-	-	\$32,221,056	-	-	-	\$32,221,056	-	-
Louisiana	-	-	\$37,580,783	-	-	-	\$37,580,783	-	-
Maine	-	-	\$9,454,544	-	-	-	\$9,454,544	-	-
Maryland	\$236,904	-	\$63,162,820	-	-	-	\$63,399,724	-	-
Massachusetts	\$6,612,656	\$14,689,444	\$43,389,067	-	\$1,378,357	-	\$66,069,524	-	-
Michigan	-	\$8,745,327	\$91,499,153	-	-	-	\$100,244,480	-	-
Minnesota	-	\$1,544,350	\$51,286,037	-	-	\$2,606,477	\$55,436,864	-	-
Mississippi	-	-	\$21,795,988	-	\$737,142	-	\$22,533,130	\$38,730	-
Missouri	\$410,100	\$7,603,739	\$42,508,565	-	-	-	\$50,522,404	-	-
Montana	-	\$148,237	\$6,349,478	-	-	-	\$6,497,715	-	-
Nebraska	-	-	\$17,024,241	-	-	-	\$17,024,241	-	-
Nevada	\$1,343,068	\$1,544,754	\$21,752,337	\$452,431	\$1,768,769	-	\$26,861,359	-	-
New Hampshire	-	-	\$13,221,050	-	-	-	\$13,221,050	-	-
New Jersey	\$6,961,193	\$5,290,024	\$71,734,340	\$652,666	\$13,960,695	-	\$98,598,918	-	-
New Mexico	-	-	\$15,379,187	-	-	-	\$15,379,187	-	-
New York	\$2,081,223	-	\$179,105,775	-	-	\$25,255,440	\$206,442,438	-	-
North Carolina	-	-	\$75,418,347	\$1,161,006	-	-	\$76,579,353	-	-
North Dakota	-	\$577,448	\$4,108,644	-	-	-	\$4,686,092	-	-
Northern Mariana	-	-	-	-	-	-	-	-	-
Ohio	\$6,433,288	-	\$79,487,726	-	-	\$18,402,629	\$104,323,643	-	-
Oklahoma	-	-	\$28,708,518	-	-	-	\$28,708,518	-	-
Oregon	-	\$2,394,837	\$24,476,566	\$427,706	\$4,227,369	-	\$31,526,478	-	-
Pennsylvania	\$342,026	-	\$114,486,402	-	-	-	\$114,828,428	-	-
Puerto Rico	-	-	-	-	-	-	-	-	-
Rhode Island	-	-	\$10,500,649	-	-	-	\$10,500,649	-	-
South Carolina	-	-	\$33,371,398	-	-	-	\$33,371,398	-	-
South Dakota	\$527,159	-	\$5,902,305	\$193,232	-	\$119,586	\$6,742,282	-	-
Tennessee	\$4,072,205	-	\$41,567,358	\$268,343	\$762,068	\$3,214,194	\$49,884,168	-	-
Texas	\$6,035,713	\$21,122,573	\$199,821,951	\$141,339	\$16,069,536	\$164,975	\$243,356,087	-	-
Utah	-	\$3,151,674	\$21,988,963	-	-	-	\$25,140,637	-	-
Vermont	\$221,834	\$705,313	\$3,453,390	\$115,398	\$322,543	-	\$4,818,478	-	-
Virgin Islands	-	-	-	-	-	-	-	-	-
Virginia	\$5,579,229	\$4,303,709	\$56,428,834	-	\$9,456,070	\$7,728,762	\$83,496,604	-	-
Washington	\$7,388,428	\$1,482,199	\$46,573,456	\$938,408	\$8,463,690	\$1,796,223	\$66,642,404	-	-
West Virginia	\$504,872	\$193,462	\$7,203,003	-	\$3,893,495	-	\$11,794,832	-	-
Wisconsin	\$156,898	\$3,520,478	\$46,584,970	-	-	-	\$50,262,346	-	-
Wyoming	-	\$125,487	\$8,592,511	-	-	-	\$8,717,998	-	-
Total	\$84,368,091	\$125,566,397	\$2,607,016,426	\$6,047,917	\$120,865,341	\$73,418,972	\$3,017,283,144	\$38,730	\$0

1. ACF issues negative grant awards for unliquidated balances following the end of the required liquidation period.

FISCAL YEAR 2007 CHILD CARE DEVELOPMENT FUND (CCDF)

Table 5b - MATCHING STATE SHARE SUMMARY

Quarter End Date: 9/30/2009

State	Total Federal And State Expenditures	FMAP	Reported Federal Share	Reported State Share ¹	State Share of Expenditures			
					Regular	Private	Pre-K	Total
Alabama	\$35,891,329	68.85	\$24,711,180	\$11,180,149	\$10,531,472	-	\$648,677	\$11,180,149
Alaska	\$7,297,224	57.58	\$4,201,742	\$3,095,482	\$3,095,482	-	-	\$3,095,482
American Samoa	-	50.00	-	-	-	-	-	-
Arizona	\$55,552,460	66.47	\$36,925,720	\$18,626,740	\$18,626,740	-	-	\$18,626,740
Arkansas	\$21,041,231	73.37	\$15,437,951	\$5,603,280	\$4,482,624	-	\$1,120,656	\$5,603,280
California	\$477,737,600	50.00	\$222,569,020	\$255,168,580	\$255,168,580	-	-	\$255,168,580
Colorado	\$55,583,601	50.00	\$27,368,564	\$28,215,037	\$21,558,577	\$1,192,781	\$5,463,679	\$28,215,037
Connecticut	\$37,433,968	50.00	\$18,716,984	\$18,716,984	\$18,716,984	-	-	\$18,716,984
Delaware	\$8,922,495	50.00	\$4,457,192	\$4,465,303	\$4,465,303	-	-	\$4,465,303
District of Columbia	\$5,402,398	50.00	\$2,701,199	\$2,701,199	\$2,701,199	-	-	\$2,701,199
Florida	\$157,405,230	58.76	\$92,491,313	\$64,913,917	\$47,948,598	\$3,982,536	\$12,982,783	\$64,913,917
Georgia	\$88,505,661	61.97	\$54,846,958	\$33,658,703	\$33,658,703	-	-	\$33,658,703
Guam	-	50.00	-	-	-	-	-	-
Hawaii	\$12,047,944	57.55	\$6,933,592	\$5,114,352	\$5,114,352	-	-	\$5,114,352
Idaho	\$12,187,224	70.36	\$8,574,931	\$3,612,293	\$3,612,293	-	-	\$3,612,293
Illinois	\$149,005,836	50.00	\$74,502,918	\$74,502,918	\$74,502,918	-	-	\$74,502,918
Indiana	\$58,527,208	62.61	\$36,643,885	\$21,883,323	\$21,883,323	-	-	\$21,883,323
Iowa	\$32,313,893	61.98	\$15,077,189	\$17,236,704	\$17,236,704	-	-	\$17,236,704
Kansas	\$25,560,030	60.25	\$15,399,918	\$10,160,112	\$10,160,112	-	-	\$10,160,112
Kentucky	\$32,221,056	69.58	\$22,419,411	\$9,801,645	\$9,801,645	-	-	\$9,801,645
Louisiana	\$37,580,783	69.69	\$26,190,048	\$11,390,735	\$11,390,735	-	-	\$11,390,735
Maine	\$9,454,544	63.27	\$5,981,890	\$3,472,654	\$3,472,654	-	-	\$3,472,654
Maryland	\$63,399,724	50.00	\$31,699,862	\$31,699,862	\$25,359,890	-	\$6,339,972	\$31,699,862
Massachusetts	\$66,069,524	50.00	\$33,034,762	\$33,034,762	\$33,034,762	-	-	\$33,034,762
Michigan	\$100,244,480	56.38	\$56,517,838	\$43,726,642	\$34,981,315	-	\$8,745,327	\$43,726,642
Minnesota	\$55,436,864	50.00	\$27,718,432	\$27,718,432	\$27,718,432	-	-	\$27,718,432
Mississippi	\$22,533,130	75.89	\$17,100,392	\$5,432,738	\$5,432,738	-	-	\$5,432,738
Missouri	\$50,522,404	61.60	\$31,121,801	\$19,400,603	\$19,400,603	-	-	\$19,400,603
Montana	\$6,497,715	69.11	\$4,490,571	\$2,007,144	\$2,007,144	-	-	\$2,007,144
Nebraska	\$17,024,241	57.93	\$9,862,143	\$7,162,098	\$7,162,098	-	-	\$7,162,098
Nevada	\$26,861,359	53.93	\$14,486,331	\$12,375,028	\$4,130,784	\$8,244,244	-	\$12,375,028
New Hampshire	\$13,221,050	50.00	\$6,610,525	\$6,610,525	\$6,610,525	-	-	\$6,610,525
New Jersey	\$98,598,918	50.00	\$49,299,459	\$49,299,459	\$49,299,459	-	-	\$49,299,459
New Mexico	\$15,379,187	71.93	\$11,062,249	\$4,316,938	\$4,316,938	-	-	\$4,316,938
New York	\$206,442,438	50.00	\$103,221,219	\$103,221,219	\$103,221,219	-	-	\$103,221,219
North Carolina	\$76,579,353	64.52	\$49,408,998	\$27,170,355	\$27,170,355	-	-	\$27,170,355
North Dakota	\$4,686,092	64.72	\$3,032,839	\$1,653,253	\$1,653,253	-	-	\$1,653,253
Northern Mariana	-	50.00	-	-	-	-	-	-
Ohio	\$104,323,643	59.66	\$62,239,485	\$42,084,158	\$42,084,158	-	-	\$42,084,158
Oklahoma	\$28,708,518	68.14	\$19,561,984	\$9,146,534	\$7,980,910	-	\$1,165,624	\$9,146,534
Oregon	\$31,526,478	61.07	\$19,253,220	\$12,273,258	\$10,304,435	-	\$1,968,823	\$12,273,258
Pennsylvania	\$114,828,428	54.39	\$62,455,182	\$52,373,246	\$52,373,246	-	-	\$52,373,246
Puerto Rico	-	-	-	-	-	-	-	-
Rhode Island	\$10,500,649	52.35	\$5,497,090	\$5,003,559	\$5,003,559	-	-	\$5,003,559
South Carolina	\$33,371,398	69.54	\$23,206,470	\$10,164,928	\$8,131,942	-	\$2,032,986	\$10,164,928
South Dakota	\$6,742,282	62.92	\$4,242,244	\$2,500,038	\$1,715,448	\$784,590	-	\$2,500,038
Tennessee	\$49,884,168	63.65	\$31,751,273	\$18,132,895	\$14,918,701	-	\$3,214,194	\$18,132,895
Texas	\$243,356,087	60.78	\$147,911,830	\$95,444,257	\$75,203,194	\$2,701,096	\$17,539,967	\$95,444,257
Utah	\$25,140,637	70.14	\$17,633,642	\$7,506,995	\$6,005,596	-	\$1,501,399	\$7,506,995
Vermont	\$4,818,478	58.93	\$2,839,529	\$1,978,949	\$1,978,949	-	-	\$1,978,949
Virgin Islands	-	50.00	-	-	-	-	-	-
Virginia	\$83,496,604	50.00	\$41,748,302	\$41,748,302	\$41,748,302	-	-	\$41,748,302
Washington	\$66,642,404	50.12	\$33,401,173	\$33,241,231	\$33,241,231	-	-	\$33,241,231
West Virginia	\$11,794,832	72.82	\$8,588,997	\$3,205,835	\$3,205,835	-	-	\$3,205,835
Wisconsin	\$50,262,346	57.47	\$28,885,770	\$21,376,576	\$17,101,262	-	\$4,275,314	\$21,376,576
Wyoming	\$8,717,998	52.91	\$2,531,400	\$6,186,598	\$6,186,598	-	-	\$6,186,598
Total	\$3,017,283,144		\$1,676,566,617	\$1,340,716,527	\$1,256,811,879	\$16,905,247	\$66,999,401	\$1,340,716,527

1. Four States reported expenditures of State funds above the non-Federal share amount required to draw down their full allotment of FY 2007 Federal Matching funds - California, Colorado, Iowa, and Wyoming reported "excess" State Matching funds totaling \$45.4 million as of 09/30/09.

FISCAL YEAR 2007 CHILD CARE DEVELOPMENT FUND (CCDF)

Table 6b - DISCRETIONARY CATEGORICAL SUMMARY

Quarter End Date: 9/30/2009

State	Admin	Quality Activities	Targeted Funds Infant and Toddler	Targeted Funds Quality Activities	Targeted Funds School Age R & R	Direct Services	N-Dir Svcs Systems	N-Dir Svcs Cert Prog Elig/Det	N-Dir Svcs All Other	Total Expenditures	Unliquidated Obligations	Unobligated Balances ¹
Alabama	\$1,420,986	\$1,798,403	\$1,960,014	\$3,384,396	\$347,523	\$46,684,476	\$265,137	\$323,487	-	\$56,184,422	-	-
Alaska	\$1,142,849	\$5,574,674	\$198,745	\$343,177	\$35,239	\$5,578,361	-	\$2,169,874	-	\$15,042,919	-	-
American Samoa	\$125,206	\$110,353	\$132,796	\$214,921	\$31,759	\$1,832,929	\$63,175	\$40,703	\$54,200	\$2,606,042	-	-
Arizona	\$1,720,723	\$5,616,946	\$2,475,793	\$4,275,001	\$438,974	\$30,201,709	\$972,869	\$4,833,163	-	\$50,535,178	-	-
Arkansas	\$344,345	\$6,146,803	\$1,699,599	\$2,760,131	\$610,230	\$20,964,893	-	-	-	\$32,526,001	-	-
California	-	\$26,077,785	\$11,359,176	\$19,614,119	\$2,014,056	\$320,971,413	-	\$86,353,379	-	\$466,389,928	-	-
Colorado	\$841,485	\$9,771,645	\$1,164,275	\$2,010,377	\$206,434	\$28,802,109	\$2,192,575	-	-	\$44,988,900	-	-
Connecticut	-	\$3,546,362	\$702,068	\$1,212,274	\$124,481	\$8,579,145	-	-	-	\$14,164,330	-	-
Delaware	\$267,597	\$742,461	\$218,090	\$376,581	\$38,669	\$2,808,195	-	-	-	\$4,451,593	-	-
District of Columbia	\$1,155,280	\$1,631,519	\$155,202	\$267,991	\$27,518	\$15,720,574	-	\$1,574,537	\$1,157,291	\$21,689,912	-	-
Florida	\$9,100,584	\$71,905,012	\$5,626,823	\$9,715,948	\$997,672	\$121,503,664	\$2,969	\$4,903,871	\$13,645,723	\$237,402,266	-	-
Georgia	\$64,002	\$9,312,844	\$3,832,570	\$6,617,775	\$679,540	\$86,836,494	\$586,105	-	-	\$107,929,330	-	-
Guam	\$189,842	\$151,994	\$256,327	\$294,001	\$400,139	\$2,181,275	\$2,726	\$278,279	\$45,256	\$3,799,839	-	\$247,743
Hawaii	\$284,260	\$1,062,500	\$1,048,881	\$2,562,583	\$225,434	\$11,481,734	\$1,502,400	-	-	\$18,167,792	-	-
Idaho	\$1,305,998	\$1,417,677	\$571,003	\$985,962	\$101,242	\$14,945,391	\$81,601	-	\$978,251	\$20,387,125	-	-
Illinois	-	\$14,979,389	\$5,321,388	\$12,841,996	\$1,312,981	\$42,114,661	-	-	-	\$76,570,415	-	-
Indiana	\$1,910,362	\$6,377,182	\$2,029,714	\$3,504,748	\$359,882	\$54,621,633	\$4,386,532	\$398,491	-	\$73,588,544	-	-
Iowa	\$461,004	\$3,799,382	\$837,119	\$1,493,556	\$153,364	\$34,200,333	\$685,419	-	-	\$41,630,177	\$27,848	-
Kansas	\$4,580	\$8,538,162	\$906,781	\$1,565,756	\$160,778	\$29,145,172	-	-	-	\$40,321,229	-	-
Kentucky	\$358,147	\$5,544,919	\$1,069,348	\$2,560,430	\$419,064	\$79,748,367	-	-	-	\$89,700,275	-	-
Louisiana	\$3,175,154	\$20,324,833	\$2,237,154	\$3,862,939	\$396,662	\$37,276,682	\$2,355,989	\$13,044,877	\$637,228	\$83,311,518	-	-
Maine	\$332,998	\$1,872,565	\$339,012	\$646,380	\$61,953	\$14,115,631	-	-	-	\$17,368,539	-	-
Maryland	\$2,802,112	\$4,907,511	\$1,259,129	\$2,174,163	\$223,252	\$10,286,249	\$4,858,504	\$8,044,657	\$1,431,074	\$35,986,651	-	-
Massachusetts	-	\$4,024,691	\$2,144,675	\$2,149,205	\$220,689	\$105,926,624	-	-	\$3,714,285	\$117,280,169	-	-
Michigan	\$5,507,428	\$17,030,634	\$2,828,804	\$4,884,552	\$501,565	\$126,875,698	\$136,149	\$15,069,776	-	\$172,834,606	-	-
Minnesota	\$2,515,409	\$5,028,751	\$1,253,187	\$2,164,266	\$222,237	\$57,549,518	-	\$288,234	\$3,006,372	\$72,027,974	-	-
Mississippi	\$1,425,240	\$3,898,872	\$1,569,770	\$2,710,554	\$278,331	\$37,480,092	\$18,006	\$3,705,905	-	\$51,086,770	\$24,402	-
Missouri	\$574,458	\$9,390,317	\$1,895,675	\$3,273,300	\$336,116	\$46,224,118	-	-	-	\$61,693,984	-	-
Montana	-	\$850,723	\$278,113	\$480,223	\$49,311	\$8,212,560	\$583,702	\$3,105,664	\$128,473	\$13,688,769	-	-
Nebraska	-	\$2,871,413	\$563,723	\$973,391	\$99,952	\$23,998,067	-	-	-	\$28,506,546	-	-
Nevada	\$711,514	\$482,873	\$697,163	\$1,203,805	\$334,296	\$9,790,747	-	-	\$1,009,889	\$14,230,287	-	-
New Hampshire	-	-	\$229,533	\$396,339	\$40,698	\$9,581,216	-	-	-	\$10,247,786	-	-
New Jersey	\$1,997,971	\$5,687,847	\$1,787,900	\$3,087,202	\$317,006	\$92,764,190	\$457,573	-	-	\$106,099,689	-	-
New Mexico	\$423,383	\$1,798,913	\$901,092	\$1,555,933	\$159,769	\$45,649,234	-	-	-	\$50,488,324	-	-
New York	\$16,777,161	\$66,489,347	\$5,252,967	\$9,070,403	\$931,385	\$325,669,294	\$2,401,969	-	\$41,053,753	\$467,646,279	-	-
North Carolina	\$5,544,973	\$11,856,109	\$3,258,629	\$5,624,269	\$577,477	\$120,937,942	-	-	-	\$147,799,399	\$4,255	-
North Dakota	\$172,518	\$534,115	\$180,240	\$311,223	\$31,958	\$2,448,945	-	-	-	\$3,678,999	-	-
Northern Mariana	\$68,146	\$71,966	\$85,685	\$147,954	\$16,383	\$1,387,194	-	\$21,811	-	\$1,799,139	-	-
Ohio	\$1,012,218	\$11,389,562	\$3,280,427	\$5,664,379	\$581,641	\$45,030,913	-	-	-	\$66,959,140	-	-
Oklahoma	\$5,707,117	\$4,565,694	\$1,518,981	\$2,622,854	\$269,325	\$21,234,554	\$4,274,206	-	\$20,331,115	\$60,523,846	-	-
Oregon	\$619,179	\$10,815,408	\$1,803,203	\$5,296,600	\$490,056	\$3,285,312	-	-	-	\$22,309,758	-	-
Pennsylvania	\$5,806,299	\$18,065,895	\$3,099,230	\$5,294,857	\$920,714	\$194,412,390	\$8,118,097	-	-	\$235,717,482	-	-
Puerto Rico	974,538	4,947,789	1,705,809	2,029,250	331,401	30,792,306	-	-	-	\$40,781,093	-	-
Rhode Island	\$1,136,464	\$1,782,490	\$274,100	\$473,294	\$48,600	\$22,139,005	\$388,085	-	-	\$26,242,038	-	-
South Carolina	\$2,497,660	\$4,806,384	\$1,804,275	\$3,139,787	\$319,910	\$22,105,662	\$551,692	\$1,602,956	-	\$36,828,326	-	-
South Dakota	-	\$825,066	\$265,154	\$1,241,047	\$47,014	\$3,033,971	-	-	-	\$5,412,252	-	-

State	Admin	Quality Activities	Targeted Funds Infant and Toddler	Targeted Funds Quality Activities	Targeted Funds School Age R & R	Direct Services	N-Dir Svcs Systems	N-Dir Svcs Cert Prog Elig/Det	N-Dir Svcs All Other	Total Expenditures	Unliquidated Obligations	Unobligated Balances ¹
Tennessee	\$1,569,786	\$5,907,939	\$2,172,679	\$3,751,609	\$385,230	\$81,117,713	\$43,156	-	-	\$94,948,112	-	-
Texas	\$17,877,650	\$21,063,830	\$10,624,009	\$18,317,738	\$1,880,939	\$125,168,072	\$2,181,531	\$19,417,131	\$4,757	\$216,535,657	-	-
Utah	\$1,788,834	\$2,327,023	\$1,094,292	\$1,889,535	\$194,025	\$10,271,224	\$168,111	\$4,603,328	-	\$22,336,372	-	-
Vermont	\$640,327	\$716,578	\$332,448	\$245,858	\$451,713	\$9,092,488	\$210,033	\$440,939	-	\$12,130,384	-	-
Virgin Islands	\$75,792	\$106,055	\$108,512	\$159,766	\$17,364	\$1,309,917	\$4,000	\$173,557	\$2,679	\$1,957,642	-	-
Virginia	\$1,892,156	\$2,700,809	\$1,925,670	\$3,325,092	\$337,536	\$33,403,398	\$65,199	\$952,464	-	\$44,602,324	-	-
Washington	\$3,634,146	\$9,542,106	\$1,625,525	\$2,806,826	\$288,216	\$113,627,591	\$319,592	\$5,744,989	\$403,126	\$137,992,117	-	-
West Virginia	\$10,119	\$3,896,711	\$908,544	\$2,026,166	\$653,920	\$6,037,592	-	-	-	\$13,533,052	-	-
Wisconsin	\$1,296,362	\$8,574,817	\$1,446,690	\$2,498,029	\$256,508	\$78,356,889	-	-	-	\$92,429,295	-	-
Wyoming	\$249,340	\$1,551,099	\$131,661	\$227,342	\$23,344	\$31,621	\$473,020	-	-	\$2,687,427	-	-
Total	\$109,513,702	\$454,812,747	\$101,549,372	\$182,327,853	\$20,981,475	\$2,835,547,147	\$38,350,122	\$177,092,072	\$87,603,472	\$4,007,777,962	\$56,505	\$247,743

1. ACF issues negative grant awards for unobligated or unliquidated balances following the end of the required periods.

FISCAL YEAR 2007 CHILD CARE DEVELOPMENT FUND (CCDF)
Table 7b - MAINTENANCE OF EFFORT (MOE) CATEGORICAL SUMMARY
Quarter End Date: 9/30/2009

State	Admin	Quality Activities	Direct Services	N-Dir Svcs System	N-Dir Svcs Cert Prog Elig/Det	N-Dir Svcs All Others	Total Expenditures
Alabama	\$158,965	\$941,003	\$4,351,165	-	\$1,445,284	-	\$6,896,417
Alaska	\$79,841	\$900,445	\$2,564,525	-	-	-	\$3,544,811
American Samoa	-	-	-	-	-	-	-
Arizona	-	-	\$10,032,936	-	-	-	\$10,032,936
Arkansas	-	-	\$1,886,543	-	-	-	\$1,886,543
California	-	-	\$85,593,217	-	-	-	\$85,593,217
Colorado	\$594,193	-	\$8,354,159	-	\$37,233	\$316	\$8,985,901
Connecticut	\$1,896,318	-	\$91,092,595	-	\$6,739,074	-	\$99,727,987
Delaware	-	-	\$5,179,325	-	-	-	\$5,179,325
District of Columbia	-	-	\$4,566,974	-	-	-	\$4,566,974
Florida	\$1,572,521	-	\$27,326,788	-	\$2,230,559	\$2,286,004	\$33,415,872
Georgia	\$2,448,485	-	\$20,182,552	-	\$170,361	-	\$22,801,398
Guam	-	-	-	-	-	-	-
Hawaii	-	-	\$4,971,633	-	-	-	\$4,971,633
Idaho	-	-	\$1,175,820	-	-	-	\$1,175,820
Illinois	-	-	\$15,573,646	-	\$14,691,205	\$26,608,974	\$56,873,825
Indiana	\$81,681	-	\$15,275,266	-	-	-	\$15,356,947
Iowa	-	-	\$5,078,586	-	-	-	\$5,078,586
Kansas	-	-	\$16,486,273	-	-	-	\$16,486,273
Kentucky	-	-	\$7,274,537	-	-	-	\$7,274,537
Louisiana	-	-	\$5,219,488	-	-	-	\$5,219,488
Maine	\$2,350,579	-	-	-	-	-	\$2,350,579
Maryland	\$700,788	-	\$14,914,057	\$271,938	\$1,743,747	\$5,670,877	\$23,301,407
Massachusetts	-	-	\$44,973,368	-	-	-	\$44,973,368
Michigan	-	\$4,882,272	\$19,529,092	-	-	-	\$24,411,364
Minnesota	-	-	\$18,752,666	-	-	\$937,633	\$19,690,299
Mississippi	-	-	\$1,715,430	-	-	-	\$1,715,430
Missouri	-	-	\$8,456,544	\$3,274,150	\$4,818,061	-	\$16,548,755
Montana	-	-	\$1,314,825	-	-	-	\$1,314,825
Nebraska	\$941,751	-	\$13,699,744	\$224,711	-	\$677,932	\$15,544,138
Nevada	-	-	\$2,580,421	-	-	-	\$2,580,421
New Hampshire	-	-	\$4,581,870	-	-	-	\$4,581,870
New Jersey	-	-	\$26,374,178	-	-	-	\$26,374,178
New Mexico	-	-	\$2,895,258	-	-	-	\$2,895,258
New York	-	-	\$101,983,998	-	-	-	\$101,983,998
North Carolina	-	-	\$37,927,282	-	-	-	\$37,927,282
North Dakota	-	-	\$1,017,036	-	-	-	\$1,017,036
Northern Mariana	-	-	-	-	-	-	-
Ohio	\$2,878,232	\$86,549	\$45,403,943	-	-	\$2,652	\$48,371,376
Oklahoma	-	-	\$10,630,233	-	-	-	\$10,630,233
Oregon	\$42,933	\$2,939,507	\$8,732,525	-	-	-	\$11,714,965
Pennsylvania	-	-	\$46,629,051	-	-	-	\$46,629,051
Puerto Rico	-	-	-	-	-	-	-
Rhode Island	-	-	\$5,321,126	-	-	-	\$5,321,126
South Carolina	-	-	\$4,085,269	-	-	-	\$4,085,269
South Dakota	-	-	\$802,914	-	-	-	\$802,914
Tennessee	\$2,621,886	\$102,874	\$10,015,301	\$1,154,303	\$1,286,261	\$3,795,157	\$18,975,782
Texas	\$2,433,276	-	\$28,824,637	\$22,752	\$3,400,761	-	\$34,681,426
Utah	\$123,015	\$1,331,381	\$2,683,057	\$12,906	\$324,564	-	\$4,474,923
Vermont	\$809,959	\$22,824	\$2,848,055	\$11,657	\$90,972	-	\$3,783,467
Virgin Islands	-	-	-	-	-	-	-
Virginia	-	-	\$20,188,258	-	\$1,140,504	-	\$21,328,762
Washington	-	-	\$38,707,605	-	-	-	\$38,707,605
West Virginia	\$148,570	-	\$2,822,822	-	-	-	\$2,971,392
Wisconsin	-	-	\$16,449,406	-	-	-	\$16,449,406
Wyoming	\$431,680	-	\$501,537	\$46,892	\$555,217	\$18,381	\$1,553,707
Total	\$20,314,673	\$11,206,855	\$877,547,536	\$5,019,309	\$38,673,803	\$39,997,926	\$992,760,102

FISCAL YEAR 2007 CHILD CARE DEVELOPMENT FUND (CCDF)
Table 8b - MAINTENANCE OF EFFORT (MOE) SUMMARY
Quarter End Date: 9/30/2009

State	Regular	Private Donated	Pre-K	Total	Excess State MOE ¹	
					MOE Requirement	Excess
Alabama	\$6,206,775	-	\$689,642	\$6,896,417	\$6,896,417	-
Alaska	\$3,544,811	-	-	\$3,544,811	\$3,544,811	-
American Samoa	-	-	-	-	-	-
Arizona	\$10,032,936	-	-	\$10,032,936	\$10,032,936	-
Arkansas	\$1,509,234	-	\$377,309	\$1,886,543	\$1,886,543	-
California	\$85,593,217	-	-	\$85,593,217	\$85,593,217	-
Colorado	\$8,985,901	-	-	\$8,985,901	\$8,985,901	-
Connecticut	\$99,727,987	-	-	\$99,727,987	\$18,738,358	\$80,989,629
Delaware	\$5,179,325	-	-	\$5,179,325	\$5,179,325	-
District of Columbia	\$4,566,974	-	-	\$4,566,974	\$4,566,972	-
Florida	\$26,732,698	-	\$6,683,174	\$33,415,872	\$33,415,872	-
Georgia	\$22,801,398	-	-	\$22,801,398	\$22,182,651	\$618,747
Guam	-	-	-	-	-	-
Hawaii	\$4,971,633	-	-	\$4,971,633	\$4,971,630	-
Idaho	\$1,175,820	-	-	\$1,175,820	\$1,175,819	-
Illinois	\$56,873,825	-	-	\$56,873,825	\$56,873,825	-
Indiana	\$15,356,947	-	-	\$15,356,947	\$15,356,947	-
Iowa	\$5,078,586	-	-	\$5,078,586	\$5,078,586	-
Kansas	\$16,486,273	-	-	\$16,486,273	\$6,673,024	\$9,813,249
Kentucky	\$7,274,537	-	-	\$7,274,537	\$7,274,537	-
Louisiana	\$5,219,488	-	-	\$5,219,488	\$5,219,488	-
Maine	\$2,350,579	-	-	\$2,350,579	\$1,749,818	\$600,761
Maryland	\$23,301,407	-	-	\$23,301,407	\$23,301,407	-
Massachusetts	\$44,973,368	-	-	\$44,973,368	\$44,973,368	-
Michigan	\$19,529,092	-	\$4,882,272	\$24,411,364	\$24,411,364	-
Minnesota	\$19,690,299	-	-	\$19,690,299	\$19,690,299	-
Mississippi	\$1,715,430	-	-	\$1,715,430	\$1,715,430	-
Missouri	\$16,548,755	-	-	\$16,548,755	\$16,548,755	-
Montana	\$1,314,825	-	-	\$1,314,825	\$1,313,990	\$835
Nebraska	\$15,544,138	-	-	\$15,544,138	\$6,498,998	\$9,045,140
Nevada	\$2,580,421	-	-	\$2,580,421	\$2,580,421	-
New Hampshire	\$4,581,870	-	-	\$4,581,870	\$4,581,866	-
New Jersey	\$26,374,178	-	-	\$26,374,178	\$26,374,178	-
New Mexico	\$2,895,258	-	-	\$2,895,258	\$2,895,259	-
New York	\$101,983,998	-	-	\$101,983,998	\$101,983,998	-
North Carolina	\$37,927,282	-	-	\$37,927,282	\$37,927,282	-
North Dakota	\$1,017,036	-	-	\$1,017,036	\$1,017,036	-
Northern Mariana	-	-	-	-	-	-
Ohio	\$48,371,376	-	-	\$48,371,376	\$45,403,943	\$2,967,433
Oklahoma	\$8,504,187	-	\$2,126,046	\$10,630,233	\$10,630,233	-
Oregon	\$9,371,972	-	\$2,342,993	\$11,714,965	\$11,714,966	-
Pennsylvania	\$46,629,051	-	-	\$46,629,051	\$46,629,051	-
Puerto Rico	-	-	-	-	-	-
Rhode Island	\$5,321,126	-	-	\$5,321,126	\$5,321,126	-
South Carolina	\$3,268,215	-	\$817,054	\$4,085,269	\$4,085,269	-
South Dakota	\$802,914	-	-	\$802,914	\$802,914	-
Tennessee	\$15,180,625	-	\$3,795,157	\$18,975,782	\$18,975,782	-
Texas	\$27,745,141	-	\$6,936,285	\$34,681,426	\$34,681,421	-
Utah	\$3,579,939	-	\$894,984	\$4,474,923	\$4,474,923	-
Vermont	\$3,783,467	-	-	\$3,783,467	\$2,666,323	\$1,117,144
Virgin Islands	-	-	-	-	-	-
Virginia	\$17,063,010	-	\$4,265,752	\$21,328,762	\$21,328,762	-
Washington	\$33,565,615	-	\$5,141,990	\$38,707,605	\$38,707,605	-
West Virginia	\$2,971,392	-	-	\$2,971,392	\$2,971,392	-
Wisconsin	\$13,159,526	-	\$3,289,880	\$16,449,406	\$16,449,406	-
Wyoming	\$1,553,707	-	-	\$1,553,707	\$1,553,707	-
Total	\$950,517,564	-	\$42,242,538	\$992,760,102	\$887,607,151	\$105,152,938

1. For FY 2007, eight States reported State expenditures of approximately \$105.2 million in excess of the MOE requirement.