

**FISCAL YEAR 2008 CHILD CARE DEVELOPMENT FUND (CCDF)**  
**Table 1 - SUMMARY OF EXPENDITURES BY CATEGORICAL ITEMS**  
 Quarter End Date: 09/30/2008

	Admin	Quality Activities	Targeted Funds Infant and Toddler	Targeted Funds Quality Activities	Targeted Funds School Age R & R	Direct Svcs	N-Dir Svcs Systems	N-Dir Svcs Cert Prog Elig/Det	N-Dir Svcs All Others	Total Expenditures
<b>Mandatory</b>	\$30,139,534	\$32,767,698	-	-	-	\$940,536,645	\$3,506,650	\$42,415,924	\$76,787,062	\$1,126,153,513
<b>Matching</b>	\$78,820,069	\$115,781,523	-	-	-	\$2,477,285,858	\$5,986,807	\$89,256,340	\$100,747,819	\$2,867,878,416
<b>Discretionary</b>	\$91,472,256	\$341,600,561	\$73,853,975	\$131,118,837	\$17,053,779	\$1,985,892,413	\$28,848,966	\$66,619,509	\$90,316,768	\$2,826,777,064
<b>Subtotal</b>	<b>\$200,431,859</b>	<b>\$490,149,782</b>	<b>\$73,853,975</b>	<b>\$131,118,837</b>	<b>\$17,053,779</b>	<b>\$5,403,714,916</b>	<b>\$38,342,423</b>	<b>\$198,291,773</b>	<b>\$267,851,649</b>	<b>\$6,820,808,993</b>
<b>MOE</b>	\$18,808,926	\$10,813,905	-	-	-	\$917,868,567	\$5,487,319	\$41,264,197	\$41,996,834	\$1,036,239,748
<b>Total</b>	<b>\$219,240,785</b>	<b>\$500,963,687</b>	<b>\$73,853,975</b>	<b>\$131,118,837</b>	<b>\$17,053,779</b>	<b>\$6,321,583,483</b>	<b>\$43,829,742</b>	<b>\$239,555,970</b>	<b>\$309,848,483</b>	<b>\$7,857,048,741</b>

	Total Expenditures	Federal Share	State Share 1/
<b>Mandatory</b>	\$1,126,153,513	\$1,126,153,513	-
<b>Matching</b>	\$2,867,878,416	\$1,565,392,769	\$1,302,485,647
<b>Discretionary</b>	\$2,826,777,064	\$2,826,777,064	-
<b>MOE</b>	\$1,036,239,748	-	\$1,036,239,748
<b>Total</b>	<b>\$7,857,048,741</b>	<b>\$5,518,323,346</b>	<b>\$2,338,725,395</b>

	Unliquidated Obligations	Unobligated Funds
<b>Mandatory</b>	\$51,371,267	\$0
<b>Matching</b>	\$103,649,980	\$4,753,575
<b>Discretionary</b>	\$638,446,234	\$269,577,892
<b>Total</b>	<b>\$793,467,481</b>	<b>\$274,331,467</b>

1/ The State Share total includes approximately \$217 million in "excess" State expenditures above the State Match (+\$69 million) and MOE (+\$148 million) amounts required to draw down the full allotment of CCDF Federal Matching funds.

FISCAL YEAR 2008 CHILD CARE DEVELOPMENT FUND (CCDF)

Table 2 - GRANT AWARD SUMMARY

Quarter End Date: 09/30/2008

STATE	<u>2008 CCDF Mandatory</u>	<u>2008 CCDF Matching</u>	<u>2008 CCDF Discretionary</u>		Total Discretionary Funds Available C+D=(E)
	Federal Funds Awarded (A)	Federal Funds Awarded (B) 1/	Federal Funds Awarded (C)	TANF Transfer (D)	
Alabama	\$16,441,707	\$25,166,022	\$39,938,010	\$19,166,834	\$59,104,844
Alaska	\$3,544,811	\$4,048,404	\$4,063,637	\$10,986,200	\$15,049,837
American Samoa	\$0	\$0	\$1,650,000	\$0	\$1,650,000
Arizona	\$19,827,025	\$37,889,455	\$51,630,872	\$0	\$51,630,872
Arkansas	\$5,300,283	\$15,746,732	\$25,551,343	\$5,000,000	\$30,551,343
California	\$85,593,217	\$217,403,198	\$229,341,417	\$25,500,000	\$254,841,417
Colorado	\$10,173,800	\$26,994,964	\$23,919,279	\$29,925,276	\$53,844,555
Connecticut	\$18,738,357	\$18,142,641	\$13,741,771	\$0	\$13,741,771
Delaware	\$5,179,330	\$4,457,192	\$4,451,592	\$0	\$4,451,592
District of Columbia	\$4,566,974	\$2,646,850	\$2,884,639	\$0	\$2,884,639
Florida	\$43,026,524	\$90,967,357	\$112,312,707	\$122,549,158	\$234,861,865
Georgia	\$36,548,223	\$56,397,242	\$80,269,820	\$0	\$80,269,820
Guam	\$0	\$0	\$4,022,522	\$0	\$4,022,522
Hawaii	\$4,971,633	\$6,822,234	\$7,268,806	\$19,900,000	\$27,168,806
Idaho	\$2,867,578	\$9,026,203	\$12,025,623	\$8,731,982	\$20,757,605
Illinois	\$56,873,824	\$73,397,115	\$75,187,736	\$0	\$75,187,736
Indiana	\$26,181,999	\$35,858,030	\$42,047,166	\$37,158,599	\$79,205,765
Iowa	\$8,507,792	\$15,959,324	\$18,275,135	\$26,236,177	\$44,511,312
Kansas	\$9,811,721	\$15,861,133	\$18,834,056	\$22,284,612	\$41,118,668
Kentucky	\$16,701,653	\$22,728,142	\$35,713,815	\$54,380,858	\$90,094,673
Louisiana	\$13,864,552	\$24,730,931	\$42,649,274	\$37,902,501	\$80,551,775
Maine	\$3,018,598	\$6,084,079	\$6,833,893	\$73,496	\$6,907,389
Maryland	\$23,301,407	\$30,504,219	\$24,754,735	\$10,285,667	\$35,040,402
Massachusetts	\$44,973,372	\$32,568,230	\$25,113,291	\$91,874,224	\$116,987,515
Michigan	\$32,081,922	\$55,142,378	\$57,162,175	\$99,664,576	\$156,826,751
Minnesota	\$23,367,543	\$28,337,647	\$26,031,374	\$31,123,000	\$57,154,374
Mississippi	\$6,293,116	\$17,218,730	\$32,361,665	\$19,160,650	\$51,522,315
Missouri	\$24,668,568	\$31,909,725	\$38,961,964	\$23,000,000	\$61,961,964
Montana	\$3,190,691	\$4,818,701	\$5,942,814	\$7,676,010	\$13,618,824
Nebraska	\$10,594,637	\$10,152,956	\$11,732,994	\$15,000,000	\$26,732,994
Nevada	\$2,580,422	\$14,718,937	\$14,789,490	\$0	\$14,789,490
New Hampshire	\$4,581,870	\$6,487,604	\$4,723,355	\$5,742,151	\$10,465,506
New Jersey	\$26,374,178	\$47,173,437	\$35,242,557	\$76,996,451	\$112,239,008
New Mexico	\$8,307,587	\$11,547,285	\$18,455,571	\$32,278,780	\$50,734,351
New York	\$101,983,998	\$101,482,625	\$103,991,012	\$371,270,488	\$475,261,500
North Carolina	\$69,639,228	\$49,409,225	\$67,493,540	\$81,292,880	\$148,786,420
North Dakota	\$2,506,022	\$3,243,855	\$3,784,109	\$229,249	\$4,013,358
Northern Mariana Isla	\$0	\$0	\$425,048	\$0	\$425,048
Ohio	\$70,124,656	\$62,225,764	\$67,654,224	\$0	\$67,654,224
Oklahoma	\$24,909,979	\$20,464,932	\$31,683,097	\$29,171,927	\$60,855,024
Oregon	\$19,408,790	\$19,333,690	\$22,581,516	\$0	\$22,581,516
Pennsylvania	\$55,336,804	\$61,891,422	\$62,021,819	\$137,908,000	\$199,929,819
Puerto Rico	\$0	\$0	\$33,310,579	\$14,312,500	\$47,623,079
Rhode Island	\$6,633,774	\$5,277,956	\$5,382,814	\$11,724,622	\$17,107,436
South Carolina	\$9,867,439	\$23,374,287	\$36,809,010	\$0	\$36,809,010
South Dakota	\$1,710,801	\$4,398,726	\$5,513,644	\$0	\$5,513,644
Tennessee	\$37,702,188	\$32,764,840	\$45,692,041	\$59,500,613	\$105,192,654
Texas	\$59,844,129	\$151,190,501	\$221,871,859	\$0	\$221,871,859
Utah	\$12,591,564	\$18,834,548	\$22,897,784	\$0	\$22,897,784
Vermont	\$3,944,887	\$2,875,429	\$2,936,470	\$9,224,074	\$12,160,544
Virgin Islands	\$0	\$0	\$1,864,552	\$200,000	\$2,064,552
Virginia	\$21,328,766	\$41,129,239	\$38,812,647	\$17,300,000	\$56,112,647
Washington	\$41,883,444	\$34,302,748	\$33,657,394	\$104,551,000	\$138,208,394
West Virginia	\$8,727,005	\$8,716,505	\$13,561,732	\$0	\$13,561,732
Wisconsin	\$24,511,351	\$29,249,412	\$30,023,766	\$62,899,870	\$92,923,636
Wyoming	\$2,815,041	\$2,723,523	\$2,765,010	\$0	\$2,765,010
<b>Total</b>	<b>\$1,177,524,780</b>	<b>\$1,673,796,324</b>	<b>\$2,002,618,765</b>	<b>\$1,732,182,425</b>	<b>\$3,734,801,190</b>

1/ Includes \$112,956 of FY 2007 funds reallocated in FY 2008.

FISCAL YEAR 2008 CHILD CARE DEVELOPMENT FUND (CCDF)

Table 3 - MANDATORY CATEGORICAL SUMMARY

Quarter End Date: 09/30/2008

STATE	Admin	Quality Activities	Direct Services	N-Dir Svcs Systems	N-Dir Svcs Cert Prog Elig/Det	N-Dir Svcs All Other	Total Expenditures	Unliquidated Obligations	Unobligated Balance
Alabama	\$0	\$3,281,811	\$13,159,896	\$0	\$0	\$0	\$16,441,707	\$0	\$0
Alaska	\$17	\$1,184,763	\$2,348,573	\$0	\$11,458	\$0	\$3,544,811	\$0	\$0
American Samoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Arizona	\$0	\$0	\$19,827,025	\$0	\$0	\$0	\$19,827,025	\$0	\$0
Arkansas	\$67,958	\$334,912	\$1,279,532	\$0	\$0	\$0	\$1,682,402	\$3,617,881	\$0
California	\$0	\$0	\$66,430,831	\$0	\$0	\$14,841,880	\$81,272,711	\$4,320,506	\$0
Colorado	\$600,009	\$0	\$9,568,437	\$0	\$0	\$0	\$10,168,446	\$5,354	\$0
Connecticut	\$1,096,680	\$436,467	\$17,205,210	\$0	\$0	\$0	\$18,738,357	\$0	\$0
Delaware	\$0	\$0	\$4,818,422	\$0	\$0	\$0	\$4,818,422	\$360,908	\$0
District of Columbia	\$0	\$0	\$4,566,974	\$0	\$0	\$0	\$4,566,974	\$0	\$0
Florida	\$965,820	\$0	\$38,639,922	\$0	\$1,610,578	\$1,810,204	\$43,026,524	\$0	\$0
Georgia	\$2,699,214	\$1,200,000	\$15,919,840	\$5,084	\$14,032,345	\$0	\$33,856,483	\$2,691,740	\$0
Guam	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hawaii	\$287,886	\$875,507	\$3,492,598	\$315,642	\$0	\$0	\$4,971,633	\$0	\$0
Idaho	\$0	\$0	\$2,867,578	\$0	\$0	\$0	\$2,867,578	\$0	\$0
Illinois	\$0	\$0	\$56,873,824	\$0	\$0	\$0	\$56,873,824	\$0	\$0
Indiana	\$0	\$0	\$20,417,395	\$12,700	\$2,111,877	\$0	\$22,541,972	\$3,640,027	\$0
Iowa	\$0	\$0	\$8,507,792	\$0	\$0	\$0	\$8,507,792	\$0	\$0
Kansas	\$2,572,746	\$0	\$2,736,291	\$793,671	\$2,573,711	\$1,135,302	\$9,811,721	\$0	\$0
Kentucky	\$1,633,551	\$1,654,757	\$5,486,286	\$263,138	\$0	\$7,663,921	\$16,701,653	\$0	\$0
Louisiana	\$0	\$0	\$13,864,552	\$0	\$0	\$0	\$13,864,552	\$0	\$0
Maine	\$0	\$0	\$3,018,598	\$0	\$0	\$0	\$3,018,598	\$0	\$0
Maryland	\$477,173	\$0	\$16,289,875	\$180,253	\$1,114,252	\$5,239,854	\$23,301,407	\$0	\$0
Massachusetts	\$1,568,420	\$873,974	\$30,147,764	\$0	\$0	\$1,904,575	\$34,494,733	\$10,478,639	\$0
Michigan	\$0	\$0	\$29,979,114	\$0	\$2,102,808	\$0	\$32,081,922	\$0	\$0
Minnesota	\$0	\$0	\$22,254,803	\$0	\$0	\$1,112,740	\$23,367,543	\$0	\$0
Mississippi	\$0	\$0	\$6,293,116	\$0	\$0	\$0	\$6,293,116	\$0	\$0
Missouri	\$533,092	\$6,759,230	\$17,376,246	\$0	\$0	\$0	\$24,668,568	\$0	\$0
Montana	\$961,078	\$0	\$1,846,715	\$290,489	\$0	\$0	\$3,098,282	\$92,409	\$0
Nebraska	\$1,220,978	\$0	\$7,100,000	\$315,516	\$0	\$1,170,638	\$9,807,132	\$787,505	\$0
Nevada	\$129,021	\$0	\$0	\$598,732	\$1,852,669	\$0	\$2,580,422	\$0	\$0
New Hampshire	\$450,400	\$1,120,903	\$2,115,095	\$146,834	\$226,028	\$522,610	\$4,581,870	\$0	\$0
New Jersey	\$1,318,709	\$1,846,381	\$19,485,492	\$25,984	\$3,697,612	\$0	\$26,374,178	\$0	\$0
New Mexico	\$1,196,900	\$448,473	\$6,662,214	\$0	\$0	\$0	\$8,307,587	\$0	\$0
New York	\$202,878	\$0	\$78,285,629	\$0	\$0	\$8,197,891	\$86,686,398	\$15,297,600	\$0
North Carolina	\$2,249,377	\$0	\$53,448,194	\$0	\$0	\$13,941,657	\$69,639,228	\$0	\$0
North Dakota	\$116,916	\$0	\$1,492,821	\$15,468	\$0	\$880,817	\$2,506,022	\$0	\$0
Northern Mariana Isla	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ohio	\$3,265,878	\$900	\$53,633,775	\$0	\$0	\$13,224,103	\$70,124,656	\$0	\$0
Oklahoma	\$0	\$0	\$24,909,979	\$0	\$0	\$0	\$24,909,979	\$0	\$0
Oregon	\$1,710,686	\$0	\$17,512,057	\$186,047	\$0	\$0	\$19,408,790	\$0	\$0
Pennsylvania	\$0	\$0	\$55,019,133	\$0	\$0	\$0	\$55,019,133	\$317,671	\$0
Puerto Rico	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rhode Island	\$0	\$0	\$6,633,774	\$0	\$0	\$0	\$6,633,774	\$0	\$0
South Carolina	\$0	\$0	\$9,867,439	\$0	\$0	\$0	\$9,867,439	\$0	\$0
South Dakota	\$0	\$0	\$1,710,801	\$0	\$0	\$0	\$1,710,801	\$0	\$0
Tennessee	\$0	\$11,734,797	\$23,155,556	\$0	\$1,457,407	\$0	\$36,347,760	\$1,354,428	\$0
Texas	\$1,703,175	\$0	\$42,725,024	\$48,500	\$5,842,847	\$5,140,870	\$55,460,416	\$4,383,713	\$0
Utah	\$0	\$0	\$12,591,564	\$0	\$0	\$0	\$12,591,564	\$0	\$0
Vermont	\$235,856	\$336,447	\$3,095,020	\$39,274	\$238,290	\$0	\$3,944,887	\$0	\$0
Virgin Islands	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Virginia	\$0	\$0	\$21,328,766	\$0	\$0	\$0	\$21,328,766	\$0	\$0
Washington	\$0	\$0	\$37,860,558	\$0	\$0	\$0	\$37,860,558	\$4,022,886	\$0
West Virginia	\$393,376	\$0	\$8,064,311	\$269,318	\$0	\$0	\$8,727,005	\$0	\$0
Wisconsin	\$2,481,740	\$0	\$16,485,569	\$0	\$5,544,042	\$0	\$24,511,351	\$0	\$0
Wyoming	\$0	\$678,376	\$2,136,665	\$0	\$0	\$0	\$2,815,041	\$0	\$0
<b>Total</b>	<b>\$30,139,534</b>	<b>\$32,767,698</b>	<b>\$940,536,645</b>	<b>\$3,506,650</b>	<b>\$42,415,924</b>	<b>\$76,787,062</b>	<b>\$1,126,153,513</b>	<b>\$51,371,267</b>	<b>\$0</b>

FISCAL YEAR 2008 CHILD CARE DEVELOPMENT FUND (CCDF)

Table 4 - MATCHING CATEGORICAL SUMMARY

Quarter End Date: 09/30/2008

STATE	Admin	Quality Activities	Direct Services	N-Dir Svcs Systems	N-Dir Svcs Cert Prog Elig/Det	N-Dir Svcs All Other	Total Expenditures	Unliquidated Obligations	Unobligated Balance 1/
Alabama	\$33	\$0	\$31,249,812	\$0	\$5,547,361	\$0	\$36,797,206	\$283,751	\$0
Alaska	\$13,164	\$3,756,673	\$3,939,325	\$0	\$5,023	\$0	\$7,714,185	\$0	\$0
American Samoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Arizona	\$756,907	\$2,395,821	\$44,458,818	\$399,205	\$856,038	\$0	\$48,866,789	\$5,571,958	\$0
Arkansas	\$274,957	\$1,066,601	\$19,072,624	\$0	\$0	\$0	\$20,414,182	\$856,628	\$0
California	\$11,422,232	\$31,547,529	\$392,976,594	\$0	\$0	\$28,764,217	\$464,710,572	\$1,643,353	\$0
Colorado	\$1,677,617	\$5,695,162	\$51,042,114	\$0	\$0	\$0	\$58,414,893	\$1,403,870	\$0
Connecticut	\$0	\$205,824	\$36,079,458	\$0	\$0	\$0	\$36,285,282	\$0	\$0
Delaware	\$0	\$0	\$8,246,186	\$0	\$0	\$0	\$8,246,186	\$334,099	\$0
District of Columbia	\$0	\$1,247,443	\$4,046,257	\$0	\$0	\$0	\$5,293,700	\$0	\$0
Florida	\$3,978,897	\$9,912,264	\$133,271,406	\$0	\$4,511,435	\$8,395,252	\$160,069,254	\$0	\$0
Georgia	\$12,019	\$0	\$88,522,169	\$0	\$841,611	\$0	\$89,375,799	\$0	\$1,113
Guam	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hawaii	\$961,639	\$1,595,439	\$9,391,927	\$125,745	\$0	\$0	\$12,074,750	\$0	\$0
Idaho 2/	\$0	\$0	\$6,116,705	\$0	\$0	\$0	\$6,116,705	\$0	\$4,752,461
Illinois	\$13,373,881	\$0	\$122,559,207	\$1,827,924	\$8,716,923	\$316,295	\$146,794,230	\$0	\$0
Indiana	\$17,246	\$0	\$55,621,821	\$654,706	\$905,190	\$0	\$57,198,963	\$0	\$0
Iowa	\$913,825	\$4,577,939	\$37,277,066	\$0	\$0	\$6,583,811	\$49,352,641	\$770,096	\$0
Kansas	\$0	\$0	\$26,519,967	\$168,798	\$0	\$0	\$26,688,765	\$0	\$0
Kentucky	\$0	\$0	\$32,571,141	\$0	\$0	\$0	\$32,571,141	\$0	\$0
Louisiana	\$0	\$0	\$34,125,750	\$0	\$0	\$0	\$34,125,750	\$0	\$0
Maine	\$0	\$0	\$9,609,980	\$0	\$0	\$0	\$9,609,980	\$0	\$1
Maryland	\$1,215,028	\$0	\$59,793,410	\$0	\$0	\$0	\$61,008,438	\$0	\$0
Massachusetts	\$8,225,915	\$8,462,916	\$30,619,021	\$0	\$0	\$773,406	\$48,081,258	\$8,527,601	\$0
Michigan	\$0	\$11,930,113	\$82,979,316	\$0	\$0	\$0	\$94,909,429	\$0	\$0
Minnesota	\$0	\$3,727,261	\$50,426,698	\$0	\$0	\$2,521,335	\$56,675,294	\$0	\$0
Mississippi	\$0	\$0	\$20,562,929	\$0	\$741,823	\$0	\$21,304,752	\$965,335	\$0
Missouri	\$685,516	\$8,640,531	\$41,794,948	\$0	\$0	\$0	\$51,120,995	\$0	\$0
Montana	\$0	\$0	\$7,751,914	\$0	\$174,043	\$0	\$7,925,957	\$686,689	\$0
Nebraska	\$0	\$0	\$16,258,876	\$0	\$0	\$0	\$16,258,876	\$719,556	\$0
Nevada	\$762,676	\$216,133	\$7,846,629	\$139,339	\$458,284	\$0	\$9,423,061	\$9,758,638	\$0
New Hampshire	\$0	\$0	\$12,975,208	\$0	\$0	\$0	\$12,975,208	\$0	\$0
New Jersey	\$5,600,296	\$4,483,799	\$73,091,990	\$77,953	\$11,092,836	\$0	\$94,346,874	\$0	\$0
New Mexico	\$0	\$0	\$16,254,624	\$0	\$0	\$0	\$16,254,624	\$0	\$0
New York	\$5,253,512	\$0	\$172,959,032	\$0	\$0	\$9,530,312	\$187,742,856	\$15,222,394	\$0
North Carolina	\$0	\$0	\$75,972,123	\$882,217	\$0	\$0	\$76,854,340	\$184,020	\$0
North Dakota	\$0	\$554,281	\$4,533,459	\$0	\$0	\$0	\$5,087,740	\$421	\$0
Northern Mariana Isla	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ohio	\$2,456,744	\$7,795,698	\$76,760,525	\$0	\$0	\$15,348,875	\$102,361,842	\$0	\$0
Oklahoma	\$0	\$0	\$30,499,154	\$0	\$0	\$0	\$30,499,154	\$0	\$0
Oregon	\$0	\$20,245	\$27,852,984	\$277,968	\$3,616,286	\$0	\$31,767,483	\$0	\$0
Pennsylvania	\$401,192	\$0	\$113,067,651	\$0	\$0	\$0	\$113,468,843	\$975,355	\$0
Puerto Rico	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rhode Island	\$0	\$0	\$10,051,335	\$0	\$0	\$0	\$10,051,335	\$0	\$0
South Carolina	\$0	\$0	\$13,571,185	\$0	\$0	\$0	\$13,571,185	\$13,902,957	\$0
South Dakota	\$461,570	\$0	\$6,578,995	\$164,331	\$0	\$122,650	\$7,327,546	\$0	\$0
Tennessee	\$2,320,630	\$0	\$36,751,070	\$0	\$3,409,719	\$3,324,601	\$45,806,020	\$3,581,825	\$0
Texas	\$4,271,012	\$1,047,528	\$172,273,293	\$97,968	\$13,394,473	\$22,917,126	\$214,001,400	\$21,591,253	\$0
Utah	\$0	\$1,706,543	\$6,545,802	\$0	\$0	\$0	\$8,252,345	\$12,923,393	\$0
Vermont	\$291,340	\$416,737	\$3,819,049	\$48,693	\$295,312	\$0	\$4,871,131	\$0	\$0
Virgin Islands	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Virginia	\$6,574,487	\$1,387,765	\$51,174,191	\$0	\$22,236,003	\$721,111	\$82,093,557	\$82,461	\$0
Washington	\$6,435,588	\$86,146	\$41,358,764	\$1,121,960	\$9,037,700	\$1,428,828	\$59,468,986	\$3,664,327	\$0
West Virginia	\$397,636	\$583,017	\$7,342,468	\$0	\$3,416,280	\$0	\$11,739,401	\$0	\$0
Wisconsin	\$64,510	\$1,520,040	\$49,178,053	\$0	\$0	\$0	\$50,762,603	\$0	\$0
Wyoming	\$0	\$1,202,075	\$9,942,835	\$0	\$0	\$0	\$11,144,910	\$0	\$0
<b>Total</b>	<b>\$78,820,069</b>	<b>\$115,781,523</b>	<b>\$2,477,285,858</b>	<b>\$5,986,807</b>	<b>\$89,256,340</b>	<b>\$100,747,819</b>	<b>\$2,867,878,416</b>	<b>\$103,649,980</b>	<b>\$4,753,575</b>

1/ ACF issues negative grant awards for unobligated balances following the end of the required obligation period.

2/ The unobligated balance for Idaho and Georgia was reallocated to other States in FY 2009.

FISCAL YEAR 2008 CHILD CARE DEVELOPMENT FUND (CCDF)

Table 5 - MATCHING STATE SHARE SUMMARY

Quarter End Date: 09/30/2008

State	Total Federal And State Expenditures	FMAP	Reported Federal Share	Reported State Share 1/	State Share of Expenditures			
					Regular	Private	Pre-K	Total
Alabama	\$36,797,206	67.62	\$24,882,271	\$11,914,935	\$10,742,466	\$0	\$1,172,469	\$11,914,935
Alaska	\$7,714,185	52.48	\$4,048,404	\$3,665,781	\$3,665,781	\$0	\$0	\$3,665,781
American Samoa	-	-	-	-	-	-	-	-
Arizona	\$48,866,789	66.20	\$32,317,497	\$16,549,292	\$16,549,292	\$0	\$0	\$16,549,292
Arkansas	\$20,414,182	72.94	\$14,890,104	\$5,524,078	\$5,524,078	\$0	\$0	\$5,524,078
California	\$464,710,572	50.00	\$215,759,845	\$248,950,727	\$248,950,727	\$0	\$0	\$248,950,727
Colorado	\$58,414,893	50.00	\$25,591,094	\$32,823,799	\$31,457,357	\$1,366,442	\$0	\$32,823,799
Connecticut	\$36,285,282	50.00	\$18,142,641	\$18,142,641	\$18,142,641	\$0	\$0	\$18,142,641
Delaware	\$8,246,186	50.00	\$4,123,093	\$4,123,093	\$4,123,093	\$0	\$0	\$4,123,093
District of Columbia	\$5,293,700	50.00	\$2,646,850	\$2,646,850	\$2,646,850	\$0	\$0	\$2,646,850
Florida	\$160,069,254	56.83	\$90,967,357	\$69,101,897	\$45,471,713	\$2,902,540	\$20,727,644	\$69,101,897
Georgia	\$89,375,799	63.10	\$56,396,129	\$32,979,670	\$32,979,670	\$0	\$0	\$32,979,670
Guam	-	-	-	-	-	-	-	-
Hawaii	\$12,074,750	56.50	\$6,822,234	\$5,252,516	\$5,252,516	\$0	\$0	\$5,252,516
Idaho	\$6,116,705	69.87	\$4,273,742	\$1,842,963	\$1,842,963	\$0	\$0	\$1,842,963
Illinois	\$146,794,230	50.00	\$73,397,115	\$73,397,115	\$73,397,115	\$0	\$0	\$73,397,115
Indiana	\$57,198,963	62.69	\$35,858,030	\$21,340,933	\$21,340,933	\$0	\$0	\$21,340,933
Iowa	\$49,352,641	61.73	\$15,189,228	\$34,163,413	\$34,163,413	\$0	\$0	\$34,163,413
Kansas	\$26,688,765	59.43	\$15,861,133	\$10,827,632	\$10,827,632	\$0	\$0	\$10,827,632
Kentucky	\$32,571,141	69.78	\$22,728,142	\$9,842,999	\$9,842,999	\$0	\$0	\$9,842,999
Louisiana	\$34,125,750	72.47	\$24,730,931	\$9,394,819	\$9,394,819	\$0	\$0	\$9,394,819
Maine	\$9,609,980	63.31	\$6,084,078	\$3,525,902	\$3,525,902	\$0	\$0	\$3,525,902
Maryland	\$61,008,438	50.00	\$30,504,219	\$30,504,219	\$24,404,256	\$0	\$6,099,963	\$30,504,219
Massachusetts	\$48,081,258	50.00	\$24,040,629	\$24,040,629	\$24,040,629	\$0	\$0	\$24,040,629
Michigan	\$94,909,429	58.10	\$55,142,378	\$39,767,051	\$27,836,936	\$0	\$11,930,115	\$39,767,051
Minnesota	\$56,675,294	50.00	\$28,337,647	\$28,337,647	\$28,337,647	\$0	\$0	\$28,337,647
Mississippi	\$21,304,752	76.29	\$16,253,395	\$5,051,357	\$5,051,357	\$0	\$0	\$5,051,357
Missouri	\$51,120,995	62.42	\$31,909,725	\$19,211,270	\$19,211,270	\$0	\$0	\$19,211,270
Montana	\$7,925,957	68.53	\$4,132,012	\$3,793,945	\$3,793,945	\$0	\$0	\$3,793,945
Nebraska	\$16,258,876	58.02	\$9,433,400	\$6,825,476	\$6,825,476	\$0	\$0	\$6,825,476
Nevada	\$9,423,061	52.64	\$4,960,299	\$4,462,762	\$1,689,741	\$2,773,021	\$0	\$4,462,762
New Hampshire	\$12,975,208	50.00	\$6,487,604	\$6,487,604	\$6,487,604	\$0	\$0	\$6,487,604
New Jersey	\$94,346,874	50.00	\$47,173,437	\$47,173,437	\$47,173,437	\$0	\$0	\$47,173,437
New Mexico	\$16,254,624	71.04	\$11,547,285	\$4,707,339	\$4,707,339	\$0	\$0	\$4,707,339
New York	\$187,742,856	50.00	\$86,260,231	\$101,482,625	\$101,482,625	\$0	\$0	\$101,482,625
North Carolina	\$76,854,340	64.05	\$49,225,205	\$27,629,135	\$27,629,135	\$0	\$0	\$27,629,135
North Dakota	\$5,087,740	63.75	\$3,243,434	\$1,844,306	\$1,844,306	\$0	\$0	\$1,844,306
Northern Mariana Isla	-	-	-	-	-	-	-	-
Ohio	\$102,361,842	60.79	\$62,225,764	\$40,136,078	\$40,136,078	\$0	\$0	\$40,136,078
Oklahoma	\$30,499,154	67.10	\$20,464,932	\$10,034,222	\$8,044,082	\$0	\$1,990,140	\$10,034,222
Oregon	\$31,767,483	60.86	\$19,333,690	\$12,433,793	\$8,703,656	\$0	\$3,730,137	\$12,433,793
Pennsylvania	\$113,468,843	54.08	\$60,916,067	\$52,552,776	\$52,552,776	\$0	\$0	\$52,552,776
Puerto Rico	-	-	-	-	-	-	-	-
Rhode Island	\$10,051,335	52.51	\$5,277,956	\$4,773,379	\$4,773,379	\$0	\$0	\$4,773,379
South Carolina	\$13,571,185	69.79	\$9,471,330	\$4,099,855	\$3,139,965	\$0	\$959,890	\$4,099,855
South Dakota	\$7,327,546	60.03	\$4,398,726	\$2,928,820	\$2,400,882	\$527,938	\$0	\$2,928,820
Tennessee	\$45,806,020	63.71	\$29,183,015	\$16,623,005	\$13,298,404	\$0	\$3,324,601	\$16,623,005
Texas	\$214,001,400	60.56	\$129,599,248	\$84,402,152	\$57,895,193	\$1,536,529	\$24,970,430	\$84,402,152
Utah	\$8,252,345	71.63	\$5,911,155	\$2,341,190	\$1,660,822	\$0	\$680,368	\$2,341,190
Vermont	\$4,871,131	59.03	\$2,875,429	\$1,995,702	\$1,995,702	\$0	\$0	\$1,995,702
Virgin Islands	-	-	-	-	-	-	-	-
Virginia	\$82,093,557	50.00	\$41,046,778	\$41,046,779	\$41,046,779	\$0	\$0	\$41,046,779
Washington	\$59,468,986	51.52	\$30,638,421	\$28,830,565	\$22,630,565	\$0	\$6,200,000	\$28,830,565
West Virginia	\$11,739,401	74.25	\$8,716,505	\$3,022,896	\$3,022,896	\$0	\$0	\$3,022,896
Wisconsin	\$50,762,603	57.62	\$29,249,412	\$21,513,191	\$17,210,553	\$0	\$4,302,638	\$21,513,191
Wyoming	\$11,144,910	50.00	\$2,723,523	\$8,421,387	\$8,421,387	\$0	\$0	\$8,421,387
<b>Total</b>	<b>\$2,867,878,416</b>		<b>\$1,565,392,769</b>	<b>\$1,302,485,647</b>	<b>\$1,207,290,782</b>	<b>\$9,106,470</b>	<b>\$86,088,395</b>	<b>\$1,302,485,647</b>

1/ Five States reported expenditures of State funds above the non-Federal share amount required to draw down their full allotment of FY 2008 Federal Matching funds - California, Colorado, Iowa, Montana and Wyoming reported "excess" State Matching funds totaling \$69 million in FY 2008 as of 09/30/08. States must liquidate FY 2008 Grant Award funds by 09/30/09.

FISCAL YEAR 2008 CHILD CARE DEVELOPMENT FUND (CCDF)  
 Table 6 - DISCRETIONARY CATEGORICAL SUMMARY  
 Quarter End Date: 09/30/2008

State	Admin	Quality Activities	Targeted Funds Infant and Toddler	Targeted Funds Quality Activities	Targeted Funds School Age R & R	Direct Services	N-Dir Svcs Systems	N-Dir Svcs Cert Prog Elig/Det	N-Dir Svcs All Other	Total Expenditures	Unliquidated Obligations	Unobligated Balances
Alabama	\$1,673,969	\$1,763,975	\$1,274,179	\$2,212,996	\$143,380	\$42,984,612	\$249,646	\$0	\$0	\$50,302,757	\$8,802,087	\$0
Alaska	\$295,850	\$2,685,876	\$195,587	\$337,724	\$35,239	\$2,364,723	\$0	\$2,973,713	\$157,484	\$9,046,196	\$0	\$6,003,641
American Samoa	\$44,576	\$70,173	\$54,481	\$63,250	\$20,802	\$729,500	\$77,165	\$55,956	\$28,600	\$1,144,503	\$505,497	\$0
Arizona	\$1,767,919	\$1,960,602	\$504,120	\$4,136,275	\$438,974	\$26,850,592	\$698,946	\$5,616,680	\$0	\$41,974,108	\$9,656,764	\$0
Arkansas	\$327,479	\$1,564,255	\$1,042,036	\$481,924	\$219,527	\$26,916,122	\$0	\$0	\$0	\$30,551,343	\$0	\$0
California	\$0	\$13,061,206	\$6,226,428	\$9,319,993	\$1,589,169	\$157,907,379	\$0	\$0	\$32,061,675	\$220,165,850	\$34,228,256	\$447,311
Colorado	\$1,324,120	\$611,818	\$441,199	\$1,903,701	\$203,311	\$10,239,749	\$215,501	\$0	\$0	\$14,939,399	\$38,905,156	\$0
Connecticut	\$0	\$4,529,016	\$661,406	\$1,142,063	\$117,438	\$7,291,848	\$0	\$0	\$0	\$13,741,771	\$0	\$0
Delaware	\$267,782	\$716,271	\$48,363	\$192,920	\$37,720	\$2,464,842	\$0	\$0	\$0	\$3,727,898	\$723,694	\$0
District of Columbia	\$0	\$0	\$0	\$0	\$0	\$558,504	\$0	\$0	\$0	\$558,504	\$0	\$2,326,135
Florida	\$11,753,766	\$66,007,012	\$5,405,728	\$9,334,178	\$959,829	\$121,899,888	\$146	\$5,890,110	\$13,586,049	\$234,896,506	\$25,359	\$0
Georgia	\$13,234	\$0	\$3,497,004	\$104,405	\$4,000	\$42,191,969	\$540,677	\$0	\$0	\$46,351,289	\$16,207,416	\$17,711,115
Guam	\$134,458	\$0	\$0	\$0	\$0	\$0	\$4,727	\$150,303	\$209,638	\$499,126	\$0	\$3,501,795
Hawaii	\$419,760	\$1,189,125	\$847,543	\$1,724,976	\$258,546	\$15,722,801	\$70,493	\$0	\$0	\$20,233,244	\$6,935,562	\$0
Idaho	\$994,664	\$0	\$571,003	\$985,962	\$101,242	\$9,939,486	\$123,026	\$0	\$1,054,765	\$13,770,148	\$6,987,457	\$0
Illinois	\$0	\$25,046,943	\$4,866,342	\$11,841,895	\$1,758,903	\$31,673,653	\$0	\$0	\$0	\$75,187,736	\$0	\$0
Indiana	\$1,235,760	\$7,047,023	\$2,023,774	\$3,494,491	\$359,337	\$41,823,828	\$4,700,996	\$1,144,085	\$0	\$61,829,294	\$17,376,471	\$0
Iowa	\$886,151	\$8,586,307	\$0	\$0	\$0	\$26,124,745	\$2,834,699	\$0	\$0	\$38,431,902	\$6,079,410	\$0
Kansas	\$0	\$5,009,096	\$906,503	\$7,553,997	\$160,957	\$27,488,115	\$0	\$0	\$0	\$41,118,668	\$0	\$0
Kentucky	\$243,779	\$5,233,862	\$0	\$0	\$621,730	\$17,309,637	\$0	\$0	\$0	\$23,409,008	\$0	\$66,685,665
Louisiana	\$515,293	\$0	\$2,052,754	\$3,544,531	\$364,482	\$11,654,506	\$1,253,391	\$3,040,022	\$252,987	\$22,677,966	\$57,873,809	\$0
Maine	\$177,531	\$3,382,377	\$489,214	\$675,307	\$167,582	\$1,198,744	\$0	\$0	\$0	\$6,090,755	\$0	\$816,634
Maryland	\$1,946,133	\$271,227	\$0	\$9,377	\$0	\$7,667,269	\$86,748	\$8,429,769	\$1,008,966	\$19,419,489	\$7,145,107	\$8,475,806
Massachusetts	\$0	\$9,797,489	\$1,208,729	\$1,250,656	\$214,619	\$95,793,911	\$0	\$0	\$6,974,782	\$115,240,186	\$1,747,329	\$0
Michigan	\$5,375,610	\$16,618,777	\$2,751,275	\$4,750,682	\$488,511	\$116,786,017	\$254,883	\$9,800,996	\$0	\$156,826,751	\$0	\$0
Minnesota	\$2,589,434	\$5,099,615	\$1,252,917	\$2,163,438	\$222,465	\$4,472,876	\$251,607	\$0	\$223,644	\$16,275,996	\$0	\$40,878,378
Mississippi	\$1,479,059	\$2,603,121	\$4,280,324	\$0	\$24,572	\$27,954,120	\$20,026	\$3,305,763	\$0	\$39,666,985	\$10,532,072	\$1,323,258
Missouri	\$621,447	\$7,965,440	\$1,875,280	\$3,238,083	\$332,971	\$36,094,283	\$0	\$0	\$0	\$50,127,504	\$0	\$11,834,460
Montana	\$0	\$643,579	\$0	\$492,532	\$48,432	\$7,437,480	\$403,773	\$3,778,511	\$46,024	\$12,850,331	\$768,493	\$0
Nebraska	\$0	\$0	\$0	\$0	\$0	\$16,710,405	\$0	\$0	\$0	\$16,710,405	\$7,197,986	\$2,824,603
Nevada	\$737,475	\$1,222,261	\$562,731	\$1,295,448	\$252,526	\$7,022,603	\$0	\$0	\$59,792	\$11,152,836	\$3,634,655	\$1,999
New Hampshire	\$0	\$0	\$134,690	\$392,553	\$40,366	\$5,545,582	\$0	\$0	\$0	\$6,113,191	\$0	\$4,352,315
New Jersey	\$1,502,139	\$3,978,368	\$1,696,261	\$2,729,787	\$301,184	\$65,589,424	\$131,660	\$0	\$0	\$75,928,823	\$36,310,185	\$0
New Mexico	\$442,751	\$0	\$0	\$0	\$0	\$48,032,146	\$0	\$0	\$0	\$48,474,897	\$0	\$2,259,454
New York	\$4,632,807	\$22,794,430	\$0	\$0	\$0	\$135,966,914	\$201,596	\$0	\$3,736,972	\$167,332,719	\$261,980,005	\$45,948,776
North Carolina	\$5,576,629	\$7,582,140	\$3,075,511	\$4,167,452	\$380,826	\$118,518,434	\$0	\$0	\$0	\$139,300,992	\$9,485,428	\$0
North Dakota	\$227,725	\$296,596	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$524,321	\$3,489,037	\$0
Northern Mariana Isl.	\$14,305	\$0	\$0	\$0	\$0	\$0	\$0	\$11,932	\$0	\$26,237	\$20,240	\$378,571
Ohio	\$5,811,559	\$14,408,555	\$3,256,268	\$5,622,664	\$578,176	\$37,318,383	\$0	\$0	\$658,619	\$67,654,224	\$0	\$0
Oklahoma	\$5,813,208	\$4,650,566	\$1,524,940	\$2,633,145	\$270,785	\$27,116,717	\$2,060,924	\$0	\$16,784,759	\$60,855,024	\$0	\$0
Oregon	\$102,826	\$2,516,922	\$483,716	\$4,730,013	\$260,051	\$4,070,764	\$0	\$0	\$0	\$12,164,292	\$0	\$10,417,224
Pennsylvania	\$3,940,352	\$13,731,178	\$2,416,499	\$2,763,012	\$1,259,564	\$144,629,016	\$8,184,232	\$0	\$0	\$176,923,853	\$14,827,408	\$8,178,558
Puerto Rico	\$1,446,806	\$6,079,843	\$1,137,744	\$141,954	\$538,659	\$22,653,153	\$0	\$0	\$0	\$31,998,159	\$3,523,767	\$12,101,153
Rhode Island	\$870,975	\$1,276,604	\$259,080	\$447,359	\$46,002	\$12,906,898	\$444,548	\$0	\$0	\$16,251,466	\$0	\$855,970
South Carolina	\$2,738,634	\$4,772,961	\$0	\$2,585,041	\$332,977	\$19,778,249	\$795,422	\$1,990,901	\$0	\$32,994,185	\$3,814,825	\$0
South Dakota	\$0	\$1,516	\$218,546	\$121	\$35,532	\$0	\$0	\$0	\$0	\$255,715	\$0	\$5,257,929
Tennessee	\$157,798	\$11,465,823	\$1,756,586	\$3,641,077	\$390,486	\$86,761,855	\$412	\$0	\$0	\$104,174,037	\$1,018,617	\$0
Texas	\$10,578,591	\$14,162,642	\$10,678,924	\$18,439,511	\$1,862,793	\$74,671,901	\$3,478,132	\$14,167,096	\$9,299,527	\$157,339,117	\$64,532,742	\$0
Utah	\$1,880,656	\$4,045,852	\$246,717	\$398,962	\$195,685	\$8,119,014	\$772,471	\$4,859,004	\$0	\$20,518,361	\$2,359,423	\$20,000
Vermont	\$521,632	\$859,958	\$452,876	\$245,858	\$585,155	\$8,843,287	\$103,761	\$548,017	\$0	\$12,160,544	\$0	\$0
Virgin Islands	\$55,026	\$111,023	\$84,922	\$0	\$0	\$1,126,894	\$0	\$0	\$180,216	\$1,558,081	\$0	\$506,471
Virginia	\$1,456,729	\$7,974,183	\$1,936	\$3,225,674	\$0	\$37,348,867	\$323,679	\$0	\$0	\$50,331,068	\$1,538,266	\$4,243,313
Washington	\$7,444,501	\$15,781,514	\$783,328	\$2,499,302	\$46,197	\$102,383,568	\$0	\$856,651	\$3,992,269	\$133,787,330	\$0	\$4,421,064
West Virginia	\$0	\$5,102,152	\$1,071,388	\$1,891,745	\$524,966	\$4,971,481	\$0	\$0	\$0	\$13,561,732	\$0	\$0
Wisconsin	\$1,230,995	\$5,806,432	\$1,445,075	\$2,112,397	\$256,584	\$74,265,859	\$0	\$0	\$0	\$85,117,342	\$0	\$7,806,294
Wyoming	\$200,363	\$1,514,857	\$90,048	\$200,406	\$1,547	\$0	\$565,679	\$0	\$0	\$2,572,900	\$192,110	\$0
<b>Total</b>	<b>\$91,472,256</b>	<b>\$341,600,561</b>	<b>\$73,853,975</b>	<b>\$131,118,837</b>	<b>\$17,053,779</b>	<b>\$1,985,892,413</b>	<b>\$28,848,966</b>	<b>\$66,619,509</b>	<b>\$90,316,768</b>	<b>\$2,826,777,064</b>	<b>\$638,446,234</b>	<b>\$269,577,892</b>

**FISCAL YEAR 2008 CHILD CARE DEVELOPMENT FUND (CCDF)**  
**Table 7 - MAINTENANCE OF EFFORT (MOE) CATEGORICAL SUMMARY**  
**Quarter End Date: 09/30/2008**

<b>State</b>	<b>Admin</b>	<b>Quality Activities</b>	<b>Direct Services</b>	<b>N-Dir Svcs System</b>	<b>N-Dir Svcs Cert Prog Elig/Det</b>	<b>N-Dir Svcs All Others</b>	<b>Total Expenditures</b>
Alabama	\$42,441	\$156,916	\$5,249,767	\$0	\$1,447,293	\$0	\$6,896,417
Alaska	\$1,684,619	\$425,274	\$1,434,918	\$0	\$0	\$0	\$3,544,811
American Samoa	-	-	-	-	-	-	-
Arizona	\$0	\$0	\$10,032,936	\$0	\$0	\$0	\$10,032,936
Arkansas	\$0	\$0	\$1,886,543	\$0	\$0	\$0	\$1,886,543
California	\$0	\$0	\$85,593,217	\$0	\$0	\$0	\$85,593,217
Colorado	\$558,890	\$0	\$8,515,459	\$53,696	\$352	\$0	\$9,128,397
Connecticut	\$353,433	\$0	\$111,160,419	\$0	\$7,857,110	\$0	\$119,370,962
Delaware	\$0	\$0	\$5,179,325	\$0	\$0	\$0	\$5,179,325
District of Columbia	\$0	\$0	\$4,566,974	\$0	\$0	\$0	\$4,566,974
Florida	\$1,413,163	\$0	\$28,202,640	\$0	\$1,904,655	\$1,895,414	\$33,415,872
Georgia	\$928,313	\$0	\$22,165,698	\$0	\$4,630	\$0	\$23,098,641
Guam	-	-	-	-	-	-	-
Hawaii	\$0	\$0	\$4,971,633	\$0	\$0	\$0	\$4,971,633
Idaho	\$0	\$0	\$1,175,820	\$0	\$0	\$0	\$1,175,820
Illinois	\$0	\$0	\$7,834,050	\$0	\$18,635,574	\$30,404,201	\$56,873,825
Indiana	\$194	\$0	\$15,356,753	\$0	\$0	\$0	\$15,356,947
Iowa	\$0	\$0	\$5,078,586	\$0	\$0	\$0	\$5,078,586
Kansas	\$0	\$0	\$16,325,916	\$0	\$0	\$0	\$16,325,916
Kentucky	\$0	\$0	\$7,274,537	\$0	\$0	\$0	\$7,274,537
Louisiana	\$0	\$0	\$5,219,488	\$0	\$0	\$0	\$5,219,488
Maine	\$2,635,376	\$0	\$0	\$0	\$0	\$0	\$2,635,376
Maryland	\$477,173	\$0	\$16,289,875	\$180,253	\$1,114,252	\$5,239,854	\$23,301,407
Massachusetts	\$0	\$0	\$44,973,368	\$0	\$0	\$0	\$44,973,368
Michigan	\$0	\$4,882,272	\$19,529,092	\$0	\$0	\$0	\$24,411,364
Minnesota	\$0	\$0	\$18,752,666	\$0	\$0	\$937,633	\$19,690,299
Mississippi	\$0	\$0	\$1,715,430	\$0	\$0	\$0	\$1,715,430
Missouri	\$0	\$0	\$7,685,520	\$3,456,784	\$5,406,451	\$0	\$16,548,755
Montana	\$0	\$0	\$1,313,990	\$0	\$0	\$0	\$1,313,990
Nebraska	\$494,880	\$0	\$32,431,960	\$127,883	\$0	\$474,477	\$33,529,200
Nevada	\$0	\$0	\$2,580,421	\$0	\$0	\$0	\$2,580,421
New Hampshire	\$0	\$0	\$5,724,242	\$0	\$0	\$0	\$5,724,242
New Jersey	\$0	\$0	\$26,374,178	\$0	\$0	\$0	\$26,374,178
New Mexico	\$0	\$0	\$2,895,258	\$0	\$0	\$0	\$2,895,258
New York	\$0	\$0	\$101,983,998	\$0	\$0	\$0	\$101,983,998
North Carolina	\$0	\$0	\$37,927,282	\$0	\$0	\$0	\$37,927,282
North Dakota	\$0	\$0	\$1,017,036	\$0	\$0	\$0	\$1,017,036
Northern Mariana Isl	-	-	-	-	-	-	-
Ohio	\$5,450,949	\$0	\$45,403,943	\$0	\$0	\$0	\$50,854,892
Oklahoma	\$0	\$0	\$10,630,233	\$0	\$0	\$0	\$10,630,233
Oregon	\$656,763	\$3,332,749	\$7,725,454	\$0	\$0	\$0	\$11,714,966
Pennsylvania	\$0	\$0	\$46,629,051	\$0	\$0	\$0	\$46,629,051
Puerto Rico	-	-	-	-	-	-	-
Rhode Island	\$0	\$0	\$5,321,126	\$0	\$0	\$0	\$5,321,126
South Carolina	\$0	\$0	\$4,085,269	\$0	\$0	\$0	\$4,085,269
South Dakota	\$0	\$0	\$802,914	\$0	\$0	\$0	\$802,914
Tennessee	\$2,438,181	\$76,356	\$11,717,322	\$1,419,840	\$300,317	\$3,024,426	\$18,976,442
Texas	\$938,941	\$0	\$30,410,205	\$26,782	\$3,305,498	\$0	\$34,681,426
Utah	\$114,839	\$1,315,314	\$2,673,350	\$53,912	\$317,508	\$0	\$4,474,923
Vermont	\$46,435	\$580,219	\$4,278,127	\$67,456	\$472,946	\$0	\$5,445,183
Virgin Islands	-	-	-	-	-	-	-
Virginia	\$0	\$0	\$21,266,499	\$62,263	\$0	\$0	\$21,328,762
Washington	\$0	\$0	\$38,707,605	\$0	\$0	\$0	\$38,707,605
West Virginia	\$148,570	\$0	\$2,822,822	\$0	\$0	\$0	\$2,971,392
Wisconsin	\$0	\$0	\$16,449,406	\$0	\$0	\$0	\$16,449,406
Wyoming	\$425,766	\$44,805	\$526,246	\$38,450	\$497,611	\$20,829	\$1,553,707
<b>Total</b>	<b>\$18,808,926</b>	<b>\$10,813,905</b>	<b>\$917,868,567</b>	<b>\$5,487,319</b>	<b>\$41,264,197</b>	<b>\$41,996,834</b>	<b>\$1,036,239,748</b>

**FISCAL YEAR 2008 CHILD CARE DEVELOPMENT FUND (CCDF)**  
**Table 8 - MAINTENANCE OF EFFORT (MOE) SUMMARY**  
**Quarter End Date: 09/30/2008**

State	Regular	Private Donated	Pre-K	Total	Excess State MOE	
					MOE Requirement	Difference
Alabama	\$5,517,134	\$0	\$1,379,283	\$6,896,417	\$6,896,417	\$0
Alaska	\$3,544,811	\$0	\$0	\$3,544,811	\$3,544,811	\$0
American Samoa	-	-	-	-	-	-
Arizona	\$10,032,936	\$0	\$0	\$10,032,936	\$10,032,936	\$0
Arkansas	\$1,886,543	\$0	\$0	\$1,886,543	\$1,886,543	\$0
California	\$85,593,217	\$0	\$0	\$85,593,217	\$85,593,217	\$0
Colorado	\$9,128,397	\$0	\$0	\$9,128,397	\$8,985,901	\$142,496
Connecticut	\$119,370,962	\$0	\$0	\$119,370,962	\$18,738,358	\$100,632,604
Delaware	\$5,179,325	\$0	\$0	\$5,179,325	\$5,179,325	\$0
District of Columbia	\$4,566,974	\$0	\$0	\$4,566,974	\$4,566,972	\$2
Florida	\$26,732,698	\$0	\$6,683,174	\$33,415,872	\$33,415,872	\$0
Georgia	\$23,098,641	\$0	\$0	\$23,098,641	\$22,182,651	\$915,990
Guam	-	-	-	-	-	-
Hawaii	\$4,971,633	\$0	\$0	\$4,971,633	\$4,971,630	\$3
Idaho	\$1,175,820	\$0	\$0	\$1,175,820	\$1,175,819	\$1
Illinois	\$56,873,825	\$0	\$0	\$56,873,825	\$56,873,825	\$0
Indiana	\$15,356,947	\$0	\$0	\$15,356,947	\$15,356,947	\$0
Iowa	\$5,078,586	\$0	\$0	\$5,078,586	\$5,078,586	\$0
Kansas	\$16,325,916	\$0	\$0	\$16,325,916	\$6,673,024	\$9,652,892
Kentucky	\$7,274,537	\$0	\$0	\$7,274,537	\$7,274,537	\$0
Louisiana	\$5,219,488	\$0	\$0	\$5,219,488	\$5,219,488	\$0
Maine	\$2,635,376	\$0	\$0	\$2,635,376	\$1,749,818	\$885,558
Maryland	\$18,641,126	\$0	\$4,660,281	\$23,301,407	\$23,301,407	\$0
Massachusetts	\$44,973,368	\$0	\$0	\$44,973,368	\$44,973,368	\$0
Michigan	\$19,529,092	\$0	\$4,882,272	\$24,411,364	\$24,411,364	\$0
Minnesota	\$19,690,299	\$0	\$0	\$19,690,299	\$19,690,299	\$0
Mississippi	\$1,715,430	\$0	\$0	\$1,715,430	\$1,715,430	\$0
Missouri	\$16,548,755	\$0	\$0	\$16,548,755	\$16,548,755	\$0
Montana	\$1,313,990	\$0	\$0	\$1,313,990	\$1,313,990	\$0
Nebraska	\$33,529,200	\$0	\$0	\$33,529,200	\$6,498,998	\$27,030,202
Nevada	\$0	\$2,580,421	\$0	\$2,580,421	\$2,580,421	\$0
New Hampshire	\$5,724,242	\$0	\$0	\$5,724,242	\$4,581,866	\$1,142,376
New Jersey	\$26,374,178	\$0	\$0	\$26,374,178	\$26,374,178	\$0
New Mexico	\$2,895,258	\$0	\$0	\$2,895,258	\$2,895,259	(\$1)
New York	\$101,983,998	\$0	\$0	\$101,983,998	\$101,983,998	\$0
North Carolina	\$37,927,282	\$0	\$0	\$37,927,282	\$37,927,282	\$0
North Dakota	\$1,017,036	\$0	\$0	\$1,017,036	\$1,017,036	\$0
Northern Mariana Isla	-	-	-	-	-	-
Ohio	\$50,854,892	\$0	\$0	\$50,854,892	\$45,403,943	\$5,450,949
Oklahoma	\$8,504,187	\$0	\$2,126,046	\$10,630,233	\$10,630,233	\$0
Oregon	\$9,371,973	\$0	\$2,342,993	\$11,714,966	\$11,714,966	\$0
Pennsylvania	\$46,629,051	\$0	\$0	\$46,629,051	\$46,629,051	\$0
Puerto Rico	-	-	-	-	-	-
Rhode Island	\$5,321,126	\$0	\$0	\$5,321,126	\$5,321,126	\$0
South Carolina	\$3,268,215	\$0	\$817,054	\$4,085,269	\$4,085,269	\$0
South Dakota	\$802,914	\$0	\$0	\$802,914	\$802,914	\$0
Tennessee	\$15,952,016	\$0	\$3,024,426	\$18,976,442	\$18,975,782	\$660
Texas	\$27,745,141	\$0	\$6,936,285	\$34,681,426	\$34,681,421	\$5
Utah	\$3,579,940	\$0	\$894,983	\$4,474,923	\$4,474,923	\$0
Vermont	\$5,445,183	\$0	\$0	\$5,445,183	\$2,666,323	\$2,778,860
Virgin Islands	-	-	-	-	-	-
Virginia	\$17,063,010	\$0	\$4,265,752	\$21,328,762	\$21,328,762	\$0
Washington	\$33,565,615	\$0	\$5,141,990	\$38,707,605	\$38,707,605	\$0
West Virginia	\$2,971,392	\$0	\$0	\$2,971,392	\$2,971,392	\$0
Wisconsin	\$13,159,525	\$0	\$3,289,881	\$16,449,406	\$16,449,406	\$0
Wyoming	\$1,553,707	\$0	\$0	\$1,553,707	\$1,553,707	\$0
<b>Total</b>	<b>\$987,214,907</b>	<b>\$2,580,421</b>	<b>\$46,444,420</b>	<b>\$1,036,239,748</b>	<b>\$887,607,151</b>	<b>\$148,632,597</b>

1/ In FY 2008, ten States reported State expenditures of approximately \$148 million in excess of the MOE requirement - Colorado, Connecticut, Georgia, Kansas, Maine, Nebraska, New Hampshire, Ohio, Tennessee, and Vermont.