

**CHILD CARE AND DEVELOPMENT FUND (CCDF)
STATE SPENDING UNDER THE FISCAL YEAR 2005 APPROPRIATION
AS OF 9/30/2007**

FY 2005 Highlights:

This summary provides cumulative information obtained from State ACF-696 financial reports submitted for the FY 2005 CCDF appropriation showing cumulative expenditures through September 30, 2007. The FY 2005 State reports detail expenditures from each of the CCDF funding streams (Mandatory, Matching, and Discretionary), as well as funds transferred from the Temporary Assistance for Needy Families (TANF) program to CCDF in FY 2005. Included are expenditures for administration, direct and non-direct services, and quality activities including Congressionally-mandated Targeted Funds for: (1) Child Care and Quality Improvement Activities; (2) Infant and Toddler Quality Improvement; and (3) Child Care Resource and Referral and School Age Care.

As of September 30, 2007, cumulative expenditures from the FY 2005 appropriation totaled approximately \$8.9 billion. This total includes approximately \$229 million in excess State expenditures above the amounts required to draw down the full allotment of Federal CCDF Matching funds. These “excess” expenditures are State-only expenditures on child care and have the effect of inflating the cumulative FY 2005 expenditure total. Footnotes have been added to Table 5B – *Matching State Share* and Table 8b – *Maintenance of Effort Summary* identifying excess expenditures reported by States.