

CHILD CARE AND DEVELOPMENT FUND (CCDF)
Table 3a - ALL EXPENDITURES BY STATE - DETAILED SUMMARY
(STATE AND FEDERAL EXPENDITURES INCLUDING MOE)
FISCAL YEAR 2011

State	Admin	Quality Activities	Targeted Funds Infant and Toddler	Targeted Funds Quality Activities	Targeted Funds School Age R & R	Direct Services	N-Dir Svcs Systems	N-Dir Svcs Cert Prog Elig/Det	N-Dir Svcs All Other	Total Expenditures
Alabama	\$1,618,549	\$5,201,055	\$3,698,260	\$4,207,247	\$184,634	\$95,748,801	\$255,455	\$4,255,953	\$0	\$115,169,954
Alaska	\$1,197,239	\$8,101,306	\$208,897	\$899,290	\$43,337	\$22,243,460	\$0	\$4,352,159	\$0	\$37,045,688
American Samoa	\$202,231	\$176,513	\$132,052	\$74,121	\$17,171	\$2,590,906	\$58,438	(\$1,292)	\$350,539	\$3,600,679
Arizona	\$4,644,564	\$13,859,527	\$2,235,019	\$3,884,430	(\$1,724,100)	\$101,096,138	\$1,145,655	\$6,655,793	\$0	\$131,797,026
Arkansas	\$795,727	\$3,657,046	\$2,968,753	\$2,813,300	\$218,611	\$45,320,681	\$0	\$0	\$0	\$55,774,118
California	\$12,126,197	\$48,522,838	\$17,765,236	\$28,684,337	\$2,371,217	\$954,461,885	\$0	\$0	\$102,816,985	\$1,166,748,695
Colorado	\$4,011,620	\$10,140,508	\$1,329,605	\$1,776,699	\$154,277	\$83,196,985	\$4,879,260	\$75	\$0	\$105,489,029
Connecticut	\$3,059,152	\$6,764,068	\$1,189,694	\$1,781,812	\$124,547	\$92,173,758	(\$8,920)	\$6,133,847	(\$18,323)	\$111,199,635
Delaware	\$10,775,500	\$1,287,345	\$471,642	\$1,057,417	\$81,625	\$17,163,655	(\$5,179,325)	\$0	\$0	\$25,657,859
District of Columbia	\$472,275	\$2,283,216	\$273,917	\$1,028,907	\$83,781	\$9,268,056	(\$521,855)	\$0	\$637,241	\$13,525,538
Florida	\$17,167,383	\$76,654,726	\$9,638,373	\$12,197,378	\$1,015,893	\$347,600,907	\$4,239,934	\$15,701,838	\$20,786,746	\$505,003,178
Georgia	\$6,427,585	\$16,883,090	\$4,108,592	\$9,137,613	\$58,825	\$201,799,307	\$1,436,069	\$25,574,928	(\$294,896)	\$265,131,113
Guam	\$67,231	\$275,861	\$165,184	\$617,276	\$35,464	\$4,026,089	\$0	\$372,834	\$28,612	\$5,688,551
Hawaii	\$1,842,322	\$3,868,657	\$706,958	\$2,444,626	\$323,382	\$26,125,867	\$143,734	\$0	\$0	\$35,455,546
Idaho	\$1,110,895	\$1,385,997	\$1,392,502	\$2,699,141	\$18,873	\$18,506,733	\$24,943	\$0	\$197,514	\$25,336,598
Illinois	\$14,011,331	\$16,751,016	\$7,935,894	\$28,428,460	\$2,658,652	\$253,829,965	\$3,610,645	\$23,878,653	\$16,126,161	\$367,230,777
Indiana	\$3,124,157	\$7,557,413	\$2,833,745	\$7,499,260	\$446,503	\$147,197,802	\$4,668,560	\$4,523,380	\$0	\$177,850,820
Iowa	\$2,776,888	\$8,164,689	\$1,023,525	\$1,690,396	\$159,824	\$85,579,145	\$623,018	\$0	\$6,991,225	\$107,008,710
Kansas	\$2,953,914	\$4,552,933	\$1,372,772	\$7,166,784	\$1,355,841	\$67,604,875	\$5,839,309	\$2,233,846	\$1,319,310	\$94,399,584
Kentucky	\$9,598,903	\$8,371,854	\$3,295,450	\$3,403,893	\$411,281	\$128,504,481	\$981	\$6,740,895	\$0	\$160,327,738
Louisiana	\$4,139,041	\$10,462,115	\$3,987,853	\$6,449,401	\$353,056	\$97,749,922	\$1,381,464	\$10,935,029	\$809,347	\$136,267,228
Maine	\$2,345,198	\$1,590,798	\$710,779	\$2,160,563	\$98,562	\$18,486,961	\$0	\$0	\$0	\$25,392,861
Maryland	\$5,014,940	\$5,794,561	\$2,475,791	\$3,644,888	\$202,839	\$102,449,703	\$2,228,811	\$10,787,291	\$11,243,368	\$143,842,192
Massachusetts	\$3,664,697	\$26,181,245	\$2,670,046	\$4,368,797	\$378,512	\$257,468,203	(\$451,616)	\$1,406,344	\$3,313,942	\$299,000,170
Michigan	\$9,440,503	\$24,079,641	\$7,008,167	\$10,439,182	\$577,549	\$165,993,810	\$137,241	\$12,464,403	\$0	\$230,140,496
Minnesota	\$2,539,337	\$7,503,118	\$1,389,466	\$2,399,223	\$234,172	\$172,939,280	\$1,217,990	\$0	\$11,231,048	\$199,453,634
Mississippi	\$2,747,101	\$4,442,010	\$1,278,808	\$2,678,424	\$203,996	\$73,921,720	\$12,855	\$5,143,575	\$0	\$90,428,489
Missouri	\$2,117,511	\$18,473,620	\$25,919,097	\$10,297,089	\$1,325,181	\$101,620,043	\$2,937,676	\$3,883,142	\$0	\$166,573,359
Montana	\$725,430	\$1,483,756	\$319,003	\$383,583	\$32,104	\$21,190,522	\$1,483,088	\$3,736,677	\$748,225	\$30,102,388
Nebraska	\$2,111,944	\$3,694,479	\$1,292,553	\$1,933,250	\$87,265	\$91,826,558	\$679,347	\$0	\$2,840,693	\$104,466,089
Nevada	\$3,719,383	\$779,490	\$1,348,997	\$2,780,308	(\$25,966)	\$46,409,458	\$2,492,986	\$3,451,827	\$85,160	\$61,041,643
New Hampshire	\$733,993	\$908,951	\$160,733	\$813,402	\$44,403	\$24,043,921	\$126,987	\$166,015	\$706,053	\$27,704,458
New Jersey	\$10,529,718	\$14,844,156	\$1,655,186	\$5,239,184	\$334,862	\$215,877,055	\$5,083,617	\$23,970,767	\$0	\$277,534,545
New Mexico	\$1,989,091	\$851,417	\$3,886,305	\$3,927,121	\$168,705	\$65,950,902	\$0	\$0	\$0	\$76,773,541
New York	\$9,896,727	\$68,207,569	\$11,641,564	\$21,637,298	\$1,023,866	\$1,003,535,363	\$2,622,304	\$0	\$31,753,112	\$1,150,317,803
North Carolina	\$8,086,833	\$14,597,464	\$4,532,117	\$7,351,997	\$639,136	\$295,562,405	\$0	\$0	\$16,458,636	\$347,228,588
North Dakota	\$451,564	\$3,927,290	\$347,795	\$450,270	\$39,229	\$9,709,602	\$205,497	\$0	\$776,404	\$15,907,651
Northern Mariana	\$90,394	\$1,137,512	\$163,112	\$280,238	\$22,159	\$21,578	\$0	\$1,093,120	\$0	\$2,808,113
Ohio	\$10,802,241	\$17,481,092	\$5,589,067	\$11,455,052	\$659,780	\$210,189,893	\$0	\$0	\$33,906,730	\$290,083,855
Oklahoma	\$5,966,616	\$4,773,293	\$2,650,669	\$4,696,304	\$279,497	\$109,541,815	\$1,979,308	\$0	\$17,292,402	\$147,179,904
Oregon	\$829,845	\$11,382,686	\$2,188,542	\$5,377,894	\$582,561	\$60,752,783	\$361,986	\$3,453,643	\$0	\$84,929,940
Pennsylvania	\$6,116,009	\$27,428,807	\$1,880,678	\$10,241,434	\$849,725	\$416,697,453	\$6,624,926	\$0	\$0	\$469,839,032
Puerto Rico	\$3,167,304	\$13,437,567	\$1,589,255	\$1,543,368	\$262,321	\$59,537,085	\$134,706	\$0	\$0	\$79,671,606
Rhode Island	\$1,204,670	\$1,329,970	\$230,342	\$707,352	\$590,556	\$33,673,155	\$330,812	\$0	\$0	\$38,066,857
South Carolina	\$3,520,165	\$12,041,040	\$1,445,060	\$4,221,715	\$463,475	\$67,957,819	\$1,341,800	\$2,332,331	\$0	\$93,323,405
South Dakota	\$518,108	\$679,184	\$527,589	\$499,257	\$127,695	\$13,129,302	\$3,078	\$0	\$148,538	\$15,632,751
Tennessee	\$4,185,661	\$41,949,218	\$2,794,913	\$4,589,161	\$309,613	\$156,033,074	\$1,941,364	\$2,247,034	\$9,115,064	\$223,165,102
Texas	\$20,347,863	\$60,689,675	\$17,258,743	\$32,164,329	\$2,051,196	\$492,048,296	\$2,739,075	\$50,588,252	\$35,367,377	\$713,254,806
Utah	\$1,523,295	\$10,095,287	\$1,218,223	\$4,503,097	\$221,119	\$41,907,715	\$990,824	\$3,933,380	\$0	\$64,392,940
Vermont	\$936,170	\$3,489,133	\$147,160	\$254,104	\$398,207	\$22,365,651	\$10,480	\$925,291	\$0	\$28,526,196
Virgin Islands	\$74,652	\$168,425	\$122,254	\$257,552	\$855	\$2,149,354	(\$3,151)	\$338,229	\$24,796	\$3,132,966
Virginia	\$7,806,560	\$14,869,484	\$3,416,387	\$3,320,154	\$359,360	\$134,306,237	\$14,957,984	\$15,493,594	\$187,907	\$194,717,667
Washington	\$11,926,418	\$12,514,148	\$2,223,437	\$5,717,968	\$0	\$230,080,979	\$2,068,729	\$8,997,905	\$5,152,982	\$278,682,566
West Virginia	\$1,013,724	\$8,321,639	\$952,411	\$2,330,476	\$345,295	\$21,975,347	\$263,536	\$4,279,120	\$0	\$39,481,548
Wisconsin	\$3,775,979	\$11,369,649	\$2,047,077	\$7,894,592	\$738,905	\$70,646,300	\$820,539	\$8,947,131	\$37,385,696	\$143,625,868
Wyoming	\$712,168	\$4,141,847	\$245,032	\$457,624	\$23,827	\$15,510,630	\$36,977	\$493,466	\$29,477	\$21,651,048
Total	\$252,854,516	\$709,580,994	\$180,060,281	\$308,958,038	\$22,043,255	\$7,627,299,390	\$75,977,121	\$279,490,475	\$367,518,071	\$9,823,782,141

CHILD CARE AND DEVELOPMENT FUND (CCDF)
Table 4a - ALL EXPENDITURES BY STATE - CATEGORICAL SUMMARY
FISCAL YEAR 2011

State	Discretionary	ARRA Discretionary	Federal Match	State Match	Mandatory	MOE	Total
Alabama	\$43,519,266	\$2,702,933	\$31,214,156	\$14,395,475	\$16,441,707	\$6,896,417	\$115,169,954
Alaska	\$20,596,527	\$386,159	\$4,218,158	\$4,131,342	\$3,544,811	\$4,168,691	\$37,045,688
American Samoa	\$2,019,762	\$1,580,917	\$0	\$0	\$0	\$0	\$3,600,679
Arizona	\$65,898,042	\$0	\$23,711,011	\$12,328,012	\$19,827,025	\$10,032,936	\$131,797,026
Arkansas	\$26,076,770	\$2,151,417	\$14,508,847	\$5,708,116	\$5,442,425	\$1,886,543	\$55,774,118
California	\$340,772,097	\$112,069,679	\$277,587,443	\$242,507,659	\$108,218,600	\$85,593,217	\$1,166,748,695
Colorado	\$36,098,974	\$0	\$25,941,701	\$25,750,221	\$9,712,265	\$7,985,868	\$105,489,029
Connecticut	\$14,525,253	\$2,031,322	\$17,941,795	\$17,941,795	\$18,738,357	\$40,021,113	\$111,199,635
Delaware	\$3,313,545	\$839,794	\$5,148,628	\$4,801,435	\$6,375,132	\$5,179,325	\$25,657,859
District of Columbia	\$2,793,762	\$0	\$798,914	\$798,914	\$4,566,974	\$4,566,974	\$13,525,538
Florida	\$228,692,870	\$32,918,350	\$92,573,532	\$74,376,030	\$43,026,524	\$33,415,872	\$505,003,178
Georgia	\$113,517,191	\$0	\$58,862,554	\$31,237,979	\$39,330,738	\$22,182,651	\$265,131,113
Guam	\$5,445,229	\$243,322	\$0	\$0	\$0	\$0	\$5,688,551
Hawaii	\$12,543,566	\$0	\$6,716,497	\$6,252,217	\$4,971,633	\$4,971,633	\$35,455,546
Idaho	\$19,783,415	\$1,509,654	\$90	\$41	\$2,867,578	\$1,175,820	\$25,336,598
Illinois	\$79,137,908	\$30,214,589	\$72,353,577	\$71,777,054	\$56,873,824	\$56,873,825	\$367,230,777
Indiana	\$60,762,918	\$21,091,752	\$36,205,322	\$18,222,402	\$26,211,479	\$15,356,947	\$177,850,820
Iowa	\$46,819,200	\$449,841	\$16,096,428	\$30,383,202	\$8,181,453	\$5,078,586	\$107,008,710
Kansas	\$38,189,758	\$6,019,315	\$15,967,695	\$11,073,279	\$9,811,721	\$13,337,816	\$94,399,584
Kentucky	\$87,202,013	\$2,595,540	\$33,203,364	\$13,350,631	\$16,701,653	\$7,274,537	\$160,327,738
Louisiana	\$41,218,984	\$16,793,989	\$40,610,172	\$21,843,953	\$10,580,642	\$5,219,488	\$136,267,228
Maine	\$6,062,495	\$5,416,853	\$5,849,296	\$3,318,880	\$2,995,519	\$1,749,818	\$25,392,861
Maryland	\$35,359,080	\$709,827	\$30,583,735	\$30,583,735	\$23,301,407	\$23,304,408	\$143,842,192
Massachusetts	\$119,946,947	\$19,910,897	\$34,310,863	\$34,310,863	\$45,547,232	\$44,973,368	\$299,000,170
Michigan	\$86,743,764	\$7,654,725	\$52,137,739	\$27,110,992	\$32,081,922	\$24,411,354	\$230,140,496
Minnesota	\$89,632,063	\$0	\$26,233,750	\$27,079,719	\$36,817,803	\$19,690,299	\$199,453,634
Mississippi	\$54,233,341	\$5,036,952	\$17,325,567	\$5,824,083	\$6,293,116	\$1,715,430	\$90,428,489
Missouri	\$60,218,423	\$13,930,149	\$32,410,764	\$18,821,138	\$24,644,130	\$16,548,755	\$166,573,359
Montana	\$16,260,980	\$691,159	\$5,740,889	\$2,455,967	\$3,639,403	\$1,313,990	\$30,102,388
Nebraska	\$33,665,567	\$1,540,346	\$11,796,331	\$8,307,261	\$10,892,814	\$38,263,770	\$104,466,089
Nevada	\$25,773,685	\$5,102,286	\$12,834,246	\$12,192,041	\$2,558,964	\$2,580,421	\$61,041,643
New Hampshire	\$2,107,671	\$274,196	\$6,344,608	\$6,344,608	\$4,581,870	\$8,051,505	\$27,704,458
New Jersey	\$119,470,461	\$12,964,964	\$46,175,382	\$46,175,382	\$26,374,178	\$26,374,178	\$277,534,545
New Mexico	\$47,693,537	\$957,271	\$11,806,697	\$5,113,190	\$8,307,587	\$2,895,259	\$76,773,541
New York	\$629,238,354	\$58,722,073	\$123,517,961	\$99,177,020	\$137,678,397	\$101,983,998	\$1,150,317,803
North Carolina	\$172,081,387	(\$5,685)	\$44,815,661	\$24,438,706	\$67,971,237	\$37,927,282	\$347,228,588
North Dakota	\$3,154,300	\$2,567,720	\$3,264,806	\$2,144,980	\$3,758,809	\$1,017,036	\$15,907,651
Northern Mariana	\$2,072,285	\$735,828	\$0	\$0	\$0	\$0	\$2,808,113
Ohio	\$76,946,750	\$7,190,176	\$57,566,123	\$32,818,746	\$70,124,656	\$45,437,404	\$290,083,855
Oklahoma	\$61,652,613	\$17,217,348	\$21,280,663	\$11,489,068	\$24,909,979	\$10,630,233	\$147,179,904
Oregon	\$20,979,177	\$1,172,679	\$19,894,745	\$11,759,583	\$19,408,790	\$11,714,966	\$84,929,940
Pennsylvania	\$224,177,587	\$12,101,935	\$80,785,515	\$49,123,167	\$57,021,777	\$46,629,051	\$469,839,032
Puerto Rico	\$67,593,437	\$12,078,169	\$0	\$0	\$0	\$0	\$79,671,606
Rhode Island	\$16,463,724	\$446,329	\$4,874,249	\$4,327,655	\$6,633,774	\$5,321,126	\$38,066,857
South Carolina	\$44,053,974	\$13,108,235	\$17,181,422	\$7,275,860	\$7,618,645	\$4,085,269	\$93,323,405
South Dakota	\$5,540,296	\$648,844	\$4,573,821	\$2,893,642	\$1,710,801	\$265,347	\$15,632,751
Tennessee	\$113,132,505	\$1,253,445	\$34,149,627	\$17,733,029	\$37,920,714	\$18,975,782	\$223,165,102
Texas	\$231,678,250	\$110,670,607	\$168,205,002	\$111,124,102	\$56,895,419	\$34,681,426	\$713,254,806
Utah	\$22,782,717	\$9,926,283	\$10,454,941	\$4,162,512	\$12,591,564	\$4,474,923	\$64,392,940
Vermont	\$12,283,772	\$0	\$2,744,616	\$1,930,254	\$3,944,887	\$7,622,667	\$28,526,196
Virgin Islands	\$1,975,335	\$1,157,631	\$0	\$0	\$0	\$0	\$3,132,966
Virginia	\$43,974,343	\$14,638,734	\$46,723,531	\$46,723,531	\$21,328,766	\$21,328,762	\$194,717,667
Washington	\$137,241,914	\$3,020,261	\$31,133,142	\$31,333,142	\$37,246,501	\$38,707,606	\$278,682,566
West Virginia	\$13,860,851	\$2,027,124	\$8,712,027	\$3,183,149	\$8,727,005	\$2,971,392	\$39,481,548
Wisconsin	\$51,576,956	\$329,740	\$29,541,764	\$19,563,562	\$26,164,440	\$16,449,406	\$143,625,868
Wyoming	\$2,634,667	\$1,344,075	\$3,052,372	\$10,442,553	\$2,623,674	\$1,553,707	\$21,651,048
Total	\$3,941,190,258	\$578,139,749	\$1,779,681,739	\$1,326,161,877	\$1,243,740,321	\$954,868,197	\$9,823,782,141