Community Services Block Grant

Report to Congress

Fiscal Year 2010

DEPARTMENT OF HEALTH & HUMAN SERVICES

Administration for Children and Families

Office of Community Services

Table of Contents

Executive Summary 3
Introduction 6
CSBG and the American Recovery and Reinvestment Act 9
Definitions 10
The FY 2010 CSBG Network 13
State Uses of CSBG Funds 14
CAA Accomplishments 18
Description of How Regularly Appropriated and Recovery Act CSBG Funds Were Spent by States and Eligible Entities 24
Participants of CAA Programs 31
CSBG Training, Technical Assistance, and Related Activities 36
Results Oriented Management and Accountability (ROMA) 42
National Performance Goals and Indicators 43
National Performance Outcomes 45
National Performance Targets and Trends 59
CSBG Administration and Fiscal Integrity 65
Conclusion 68
Appendix A 70
Appendix B 96
Appendix C 146

Executive Summary

The Community Services Block Grant (CSBG) is authorized by Section 674 of the Community Services Block Grant Act of 1981 (CSBG Act), as amended by the Community Opportunities, Accountability, and Training and Educational Services Act of 1998 (Public Law 105-285). It is administered by the Office of Community Services (OCS), Administration for Children and Families (ACF), Department of Health and Human Services (HHS).

The Fiscal Year (FY) 2010 CSBG Report to Congress, which includes the CSBG Program Performance Measurement Report, is mandated at Sections 678E(b)(2) and 678B(c) of the CSBG Act. Both reports are required to be submitted together to the Senate Committee on Health, Education, Labor and Pensions and the House Committee on Education and the Workforce by Section 678B(c) of the CSBG Act.

The FY 2010 data for the CSBG Report to Congress were gathered by the Community Services Block Grant Information System (CSBG IS) survey, administered by the National Association for State Community Services Programs (NASCSP). The 50 States, the District of Columbia, and Puerto Rico provided information about the level and uses of CSBG funds, their activities, and the number and characteristics of families and individuals participating in CSBG initiatives. In addition, HHS conducted evaluations of state compliance during FY 2010 through in-depth State Assessments (SAs) on the use of CSBG funds in the States of Arizona, Iowa, Louisiana, Minnesota, Nevada, and South Carolina.

The Appendices of the report provides more extensive information on the FY 2010 State Assessments and data pertaining to CSBG uses of funds, services, and client characteristics.

Community Services Block Grant Mission and Purpose

The CSBG mission is to provide funds to alleviate the causes and conditions of poverty through local participation in communities across the nation. CSBG is administered at the state or territory level and distributed to eligible entities including Community Action Agencies (CAA), migrant and seasonal farmworker organizations, or other organizations designated by the states. In FY 2010, the state-administered network of local agencies consisted of 1,060 CSBG eligible entities that created, coordinated, and delivered programs and services to low-income Americans in 99 percent of U.S. counties. The CSBG Act sets forth how funds are distributed to states and the rules eligible entities must abide by to be eligible for CSBG funds. Grantees receiving funds under CSBG are required to provide services and activities addressing employment, education, and better use of available income, housing, health, nutrition, and emergency services.

Fiscal Year 2010 State CSBG Funding

In FY 2010, Congress appropriated $746 million for the Community Services Block Grant Act, excluding the amounts provided under the American Recovery and Reinvestment Act of 2009. Of those funds, $688.8 million were allocated to states, tribes, and territories. During FY 2010, $652 million was expended by states, including $111 million carried over from FY 2009. Eligible entities received 91.4

percent of these funds ($596 million).

Each state designates a state agency to act as the lead agency for the purposes of administering CSBG. State CSBG lead agencies are responsible for developing the state plan, conducting reviews of eligible entities, and ensuring CSBG funds are directed toward the statutory purposes of CSBG. The CSBG Act requires that 90 percent of the funds that states receive be allocated to eligible entities who administer CSBG at the community level.

The remaining funds may be used at the state's discretion for programs that help to accomplish CSBG goals. Discretionary funds primarily are used for activities such as statewide initiatives, including: research; information dissemination; coalition building; demonstration projects; training and technical assistance; geographic service expansion; volunteer mobilization; disaster relief; health care; and other needs identified by the state agencies.

The American Recovery and Reinvestment Act of 2009 (Recovery Act or ARRA) provided $1 billion in additional funds to the Community Services Block Grant (CSBG) program to be spent in Federal Fiscal Years 2009 and 2010. As with regularly appropriated CSBG funds, Recovery Act funds may be used for the reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become fully self-sufficient.

CSBG Performance Measurement

Over the past decade, states and eligible entities receiving CSBG funds have worked to achieve six national performance goals:

Goal 1: Low-income people become more self-sufficient.

Goal 2: The conditions in which low-income people live are improved.

Goal 3: Low-income people own a stake in their community.

Goal 4: Partnerships among supporters and providers of service to low-income people are achieved.

Goal 5: Agencies increase their capacity to achieve results.

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive systems.

To enable greater aggregation and national reporting of the most universal and significant CSBG results among states and CAAs, 12 common categories, or indicators, of CAA performance were identified from FYs 2001 to 2003 data. From FYs 2004 to 2008, the 12 National Performance Indicators (NPIs) measured the impact of CSBG Network programs and activities on families and communities. Beginning in FY 2009, the number of indicators expanded to 16. The NPIs relate to the six national performance goals and measure incremental progress toward achieving each of the larger goals, which require specific steps along the way to success. The NPIs cover the following outcome areas:

1.1 – Employment

1.2 – Employment Supports

1.3 – Economic Asset Enhancement and Utilization

2.1 – Community Improvement and Revitalization

2.2 – Community Quality of Life and Assets

2.3 – Community Engagement

2.4 – Employment Growth from ARRA Funds

3.1 – Civic Investment

3.2 – Community Empowerment through Maximum Feasible Participation

4.1 – Expanding Opportunities through Community-Wide Partnerships

5.1 – Agency Development

6.1 – Independent Living

6.2 – Emergency Assistance

6.3 – Child and Family Development

6.4 – Family Supports (Seniors, Disabled and Caregivers)

6.5 – Service Counts

Fiscal Year 2010 CSBG Highlights of Accomplishments and Performance Outcomes

CSBG eligible entities provide services with both CSBG funds and funds from other sources. The following are examples of the services provided by these entities using CSBG and other funding sources:

- All 50 states, the District of Columbia, and Puerto Rico measured and reported on outcomes regarding individuals served using CSBG funds and the impact on the community, either using HHS's Results Oriented Management and Accountability System or a local or state adaptation of the system as allowed in the CSBG Act.

- More than 20.3 million individuals were served by local CSBG eligible entities.

- NPIs were used for reporting data on family, community, and agency improvement outcomes as well as CSBG performance targets.

- Volunteers provided nearly 43.5 million hours of support, the equivalent of 20,919 full-time employees' annual labor. If valued at the Independent Sector wage, which adjusts for skill levels of nonprofit volunteers, the volunteers' time was worth $929.4 million.

- CSBG eligible entities provided services to more than 1.6 million families headed by single mothers.

- 299,370 low-income participants were connected to health care services for themselves or a family member in support of employment stability.

- 1,435,139 low-income participants obtained food assistance in support of employment stability.

- 394,274 low-income families in CAA tax preparation programs qualified for a federal or state tax credit. ($582,105,714 was the expected total amount of tax credits.)

- 11,670 low-income families were helped to obtain child support payments. ($20,897,461 was the expected total amount of payments.)

- 21,860 low-income families opened new Individual Development Accounts or other savings accounts.

- Compared to the pre-Recovery Act year of FY 2008, the number of unemployed individuals obtaining a job increased 47 percent. Achieving a "living wage" showed even more substantial increases during the Recovery Act timeframe—a 92 percent increase from FY 2008 to FY 2010.

- Over 252,000 individuals obtained skills required for employment in 2010, an increase of 86 percent over FY 2009. The number of people completing college as a result of CSBG Network assistance nearly tripled, from 8,500 in FY 2008 to 23,500 in FY 2010.

Federal Monitoring and Oversight

The CSBG Act requires the HHS Secretary to conduct annual fiscal year evaluations of the use of funds received by the states. Accordingly, OCS conducts State Assessments (SAs) to examine the implementation, performance, compliance, and outcomes of a state's CSBG program to certify that the state is adhering to the provisions set forth in Sections 687B and 676(b) of the CSBG Act.

Since FY 2007, OCS has used a monitoring selection process to determine which states would receive the most benefit from a State Assessment and to establish monitoring schedules. Building on an original risk assessment conducted in 2007 OCS identified states that had not been assessed and issued Information Memorandum 105 advising states of the planned SA schedule, including approximate SA dates through FY 2010. In FY 2010, OCS conducted on-site reviews of the use of CSBG funds by the states of Arizona, Iowa, Louisiana, Minnesota, Nevada, and South Carolina.

It is a priority of HHS to ensure the integrity and continuous improvement of CSBG. The SAs are effective tools for monitoring program integrity and targeting CSBG discretionary training and technical assistance funds. SAs are a key component of accountability efforts in CSBG. For example, the SAs showed that states generally conducted monitoring of the eligible entities in accordance with the CSBG Act. In states where non-compliance issues were found, states were required to implement corrective action plans.

Introduction

The Community Services Block Grant (CSBG) program provides core funding to states and local communities through a network of CSBG eligible entities, commonly referred to as "Community Action

Agencies" (CAAs). CSBG-funded programs coordinate a broad array of anti-poverty efforts in almost every county in the nation. State and local programs revitalize low-income communities and empower low-income families and individuals to become fully self-sufficient. By law, an agency that receives the CSBG designation and funding as a Community Action Agency:

- Is governed by a tripartite board composed of representatives of the low-income neighborhoods being served, elected local officials, and key community resources, such as business and commerce representatives, faith-based organizations, other service providers, and community groups;
- Conducts periodic assessments of the poverty needs and conditions within its community and serves as a principal source of information about, and advocate for, addressing those needs;
- Develops goals and strategies to empower low-income people, reduce poverty, increase self-sufficiency, and improve conditions and opportunities within the community that support family stability and advancement;
- Mobilizes and coordinates programs and resources within the agency and with partnering public and private service providers to achieve family and community improvement goals; and,
- Maintains a performance-focused system for assessing and reporting the effectiveness of its anti-poverty strategy in terms of results achieved among low-income people and neighborhoods.

CSBG is authorized by Section 674 of the Community Services Block Grant Act of 1981 (CSBG Act), as amended by the Community Opportunities, Accountability, and Training and Educational Services Act of 1998 (Public Law 105-285). It is administered by the Office of Community Services (OCS), Administration for Children and Families (ACF), Department of Health and Human Services (HHS).

This report complies with Sections 678E(b)(2) and 678B(c) of the CSBG Act. The CSBG Act requires that the Secretary submit together annually to the Congress the report required at Section 678E(b)(2) on the CSBG statistical database (CSBG Report) and the report required at Section 678B(c) on the results of fiscal year evaluations conducted in several states on the use of CSBG funds (CSBG State Assessments). In addition, Section 678E(b)(2)(E) of the CSBG Act requires the Secretary to include in the annual report "a summary of each State's performance results and the results for the eligible entities submitted by the States." This report provides the information required for Fiscal Year (FY) 2010.

The FY 2010 data for the CSBG Report were gathered by the Community Services Block Grant Information System (CSBG IS) survey, administered by the National Association for State Community Services Programs (NASCSP). The 50 states, the District of Columbia, and Puerto Rico provided information about the level and uses of CSBG funds, their activities, and the number and characteristics of families and individuals served by CSBG eligible entities.

In addition, HHS conducted evaluations of state compliance among all 50 states, the District of Columbia, and Puerto Rico during the reporting period through: 1) a state-by-state survey, and 2) State Assessments of six state CSBG agencies on their use of CSBG funds. The results of the State Assessments conducted in the States of Arizona, Iowa, Louisiana, Minnesota, Nevada, and South Carolina are provided in Appendix A of this report.

Specifically, the CSBG Act requires HHS to report on the following topics, which are presented in this report:

- A summary of the planned uses of funds by each state and the eligible entities in the state;
- A description of how funds were spent by the state and eligible entities, including a breakdown of funds spent on:
    - Administrative costs, and
    - Delivery of local services by eligible entities;
- Information on the number of entities eligible for funds, including:
    - The number of low-income persons served, and
    - Demographic data on low-income populations served by eligible entities;
- A comparison of the planned and actual uses of the funds by each state;
- A summary describing training and technical assistance offered by the state to help correct deficiencies during the year covered by the report;
- A summary of states' performance outcomes of Community Action as collected and submitted by the states; and
- Results of fiscal year evaluations conducted in several states on the use of CSBG funds (State Assessments).

CSBG and the American Recovery and Reinvestment Act

The American Recovery and Reinvestment Act (Recovery Act or ARRA) was signed into law on February 17, 2009. In FY 2009, states received additional CSBG funds through the Recovery Act, as a separate allotment, under the same formula used for funds allocated under regular annual appropriations. The fifty states, the District of Columbia, the Commonwealth of Puerto Rico, U.S. territories, and federal and state-recognized Indian tribes and tribal organizations received $985 million in Recovery Act funds. The Recovery Act mandated that states pass through no less than 99 percent of their Recovery Act allocations for grants to "eligible entities" under the CSBG Act, commonly referred to as Community Action Agencies (CAAs).

Every state and tribe that received Recovery Act funds submitted to the Office of Community Services (OCS) a CSBG ARRA Application and Plan regarding the use of the funds.

The Recovery Act funds had to be obligated by September 30, 2010, the last day of FY 2010. States, tribes, and territories had until December 29, 2010 to liquidate or draw down funds for allowable expenses. Unlike the regularly appropriated CSBG funds, the authority as outlined in the Recovery Act did not allow for state administrative expenditures and state discretionary projects. The authorization did, however, allow states to reserve one percent of the funds for benefits enrollment and coordination activities relating to the identification and enrollment of eligible individuals and families in federal, state, and local benefit programs.

The official poverty line, as established by the Secretary of Health and Human Services, is used as a criterion of eligibility for CSBG. Under provisions of the Recovery Act, during fiscal years 2009 and 2010, states could use up to 200 percent (increased from 125 percent) of the federal poverty level as the criterion of eligibility for CSBG programs and services if they determined that the higher eligibility level served the purposes of CSBG.

Existing fiscal accountability measures for CSBG formula grant awards are outlined in the terms and conditions of the grant award and include compliance with OMB Circular A-133, the Single Audit Act of 1984, and compliance with CSBG regulations. In addition, states, U.S. territories, CSBG eligible entities, tripartite board members, and tribes and tribal organizations received guidance from OCS regarding the required risk assessment process and timelines for submission of required information. Every applicant for funding conducted risk assessments and provided certifications to OCS based on that guidance. Specific information on the guidance provided by OCS is contained in Information Memoranda 112 and 113 and was transmitted to CSBG state officials electronically as well as published on the ACF website.at http://www.acf.hhs.gov/programs/ocs/resource/csbg-information-memoranda. The HHS Inspector General, Government Accountability Office, and Office of Community Services all conducted monitoring of CSBG Recovery Act awards in 2009 and 2010.

A portion of CSBG Recovery Act funds also were used for federal training, technical assistance, planning, evaluation, investigations, assistance to states in carrying out corrective action, monitoring, reporting and data collection, and development of performance measurement systems.

Definitions

Administrative Costs

Administrative costs are equivalent to typical indirect costs or overhead. As distinguished from program administration or management expenditures that qualify as direct costs, administrative costs refer to central executive functions that do not directly support a specific project or service. Incurred for common objectives that benefit multiple programs administered by the grantee organization or the organization as a whole, administrative costs are not readily assignable to a particular program funding stream. States may use as much as five percent of the state block grant funds for their administrative costs.

Community Action Agencies (CAAs)

CAAs are local private nonprofit and public organizations that carry out the Community Action Program, which was founded by the 1964 Economic Opportunity Act to fight poverty in the United States. Each CAA, also referred to as a local eligible entity, is governed by a tripartite board composed of representatives of the low-income neighborhoods being served, elected local officials, and key community resources, such as business and commerce, faith-based organizations, other service providers, and community groups.

Community Services Block Grant (CSBG)

CSBG is authorized under Section 674 of the Community Services Block Grant Act of 1981 (CSBG Act), as amended by the Community Opportunities, Accountability, and Training and Educational Services Act of 1998 (Public Law 105-285). The Office of Community Services (OCS), Administration for Children and Families (ACF), Department of Health and Human Services (HHS) administers the block grant. CSBG funds are allocated to the states and other jurisdictions (including the District of Columbia, the Commonwealth of Puerto Rico, tribes, and territories) through a formula. The CSBG formula determines each jurisdiction's funding level based on poverty population.

Community Services Block Grant Information System (CSBG IS)

The CSBG IS collects information about the level and uses of CSBG funds, their activities, and the number and characteristics of families and individuals served by CSBG eligible entities from the 50 states, the District of Columbia, and Puerto Rico. The National Association for State Community Services Programs (NASCSP) administers the survey.

Community Services Block Grant Network

The Community Services Block Grant supports a state-administered, nationwide network of local organizations whose purpose is to reduce the causes of poverty in the low-income communities they serve. The network includes local CSBG-eligible entities; state CSBG lead agencies and their national

association; state Community Action Agency Associations; national associations; and related organizations that collaborate and participate with CSBG-eligible entities in their efforts on behalf of low-income people.

Direct Program Costs

Direct program costs can be identified with delivery of a particular project, service, or activity intended to achieve an objective of the grant. For CSBG, those purposes and eligible activities are specified in the authorizing Act and reflected in the national Results Oriented Management and Accountability (ROMA) performance measures. Direct program costs are incurred for the service delivery and management components within a particular program or project.

Discretionary Projects

Discretionary projects can include statewide capacity building programs, such as programs that address a particular need and involve state-level planning; research; training and technical assistance to eligible entities; and competitive or demonstration programs to eliminate one or more causes of poverty. Funds also may be expended for a broad range of programs run by eligible entities and other organizations to address needs identified by state agencies.

Grants to Eligible Entities

The CSBG Act requires that 90 percent of state block grant funds be allocated to local eligible entities.

Local Eligible Entities

The CSBG Act requires states to allocate block grant funds to "designated" local agencies, defined as "eligible entities," and commonly referred to as "Community Action Agencies" (CAAs).

National Association for State Community Services Programs (NASCSP)

NASCSP is the national association charged with advocating and enhancing the leadership role of states in preventing and reducing poverty. NASCSP's vision encompasses the empowerment of low-income families to reach self-sufficiency in its broadest context, by helping states attain full utilization of their resources and implement an extensive array of services to these families in urban, suburban, and rural communities.

National Performance Indicators (NPIs)

The NPIs are related to the six national Community Action goals. The NPIs measure incremental progress toward achieving each of the larger goals, which require specific steps along the way to success.

Results Oriented Management and Accountability (ROMA)

ROMA was created in 1994 by the Monitoring and Assessment Task Force, an ongoing task force of federal, state, and local community action officials, as a performance-based initiative designed to preserve the anti-poverty focus of community action and to promote greater effectiveness among state and local agencies receiving CSBG funds. The 1998 CSBG reauthorization requires CAAs to implement ROMA or an alternative system for measuring performance and results. ROMA is a management and evaluation strategy that measures and reports the performance outcomes of Community Action Agencies work toward promoting self-sufficiency, family stability, and community revitalization.

The FY 2010 CSBG Network

The Community Services Block Grant supports a state-administered, nationwide network of local organizations whose purpose is to reduce the causes of poverty in the low-income communities they serve.

To be eligible for CSBG funding, local entities must meet the following statutory requirements:

- Be governed by a three-part community board consisting of one-third elected public officials and at least one-third representatives of the low-income community, with the balance drawn from leaders in the private sector including businesses, faith-based groups, charities, and civic organizations;
- Conduct periodic assessments of the needs of their communities and serve as a principal source of information about, and advocacy for, poverty-reduction actions;
- Develop strategies for achieving the goals of increasing economic opportunity and security for their communities and low-income residents; and
- Mobilize and coordinate resources and partnerships to achieve these goals.

Eligible entities, primarily CAAs, carry out their missions by creating, coordinating, and delivering a broad array of programs and services to their communities. In FY 2010, 1,060 CSBG eligible entities served 99 percent of U.S. counties. These entities' core federal support, institutional framework, and shared mission come from CSBG. For the purposes of this report, the designation "CAA" will refer to all local organizations within the CSBG Network.

Table 1 shows the number of CSBG-funded eligible entities in the nation in FY 2010, by type. State-specific details can be found in Appendix B.

Table 1: Local Organizations by Type in FY 2010

Category of Eligible Entity	Number of Entities Reported	Unduplicated Count of Entities*	Number of States
Community Action Agencies	941	941	52
Limited Purpose Agencies	18	18	10
Migrant and/or Seasonal Farm Worker Organizations	24	6	17
Local Government Agencies	201	74	28
Tribes and Tribal Organizations	15	15	3
Others	52	6	4
Total		**1,060**	

*The unduplicated number shows the number of entities not designated as Community Action Agencies and not counted as such in the first row.

State Uses of CSBG Funds

In FY 2010, Congress appropriated $688.8 million of CSBG for the states, tribes, and territories.[1] During FY 2010, states expended $652.6 million, including funds carried over from FY 2009. There are three allowable uses for regularly appropriated state CSBG funds: grants to local eligible entities, state administrative costs, and discretionary projects.

Grants to Local Eligible Entities

The CSBG statute requires 90 percent of the state block grant to be allocated to local eligible entities. The 1,060 CAAs expended $596.2 million, or 91.4 percent, of CSBG funds in FY 2010. These funds supported direct services to low-income individuals, as well as the management, infrastructure and operations of the CAAs. The block grant-funded personnel work to coordinate multiple programs, fill gaps in services, manage systems to avoid duplication, and improve the continuity of services and activities for participants. CSBG-funded staff also was assigned to build local partnerships for reducing poverty. In addition, CSBG covered indirect expenses associated with the space, equipment, materials and services needed for the CAAs to work effectively.

Table 2: Uses of Federal CSBG Funds

Use of Funds	Amount Expended*	Number of States	Percentage of Funding Expended
Grants to Local Eligible Entities	$596,189,700	52	91.4%
State Administrative Costs	$27,065,700	51	4.1%
Discretionary Projects	$29,381,100	46	4.5%
Total Expended in FY 2010[2]	**$652,636,500**	**52****	**100%**
Carried Forward to FY 2011	$111,431,500	48	

*All dollar figures in this in this table are rounded to the nearest hundred. As a result, columns may not exactly add up to the totals shown.

**This is an unduplicated count of states reporting CSBG expenditures in FY 2010

State Administrative Costs

States may use up to five percent of the block grant for their administrative costs, with the exception of states that have very small allocations, which may use up to $55,000. This administrative allotment provides states with the resources necessary to maintain strong oversight of CSBG through fiscal reporting, data collection and analysis, and ongoing assessments of CAAs. It also helps states coordinate and establish linkages between governmental and other social services programs to assure the effective delivery

[1] Department of Health and Human Services, Administration for Children and Families, Office of Community Services, "FY 2010 CSBG Allocations." http://www.acf.hhs.gov/programs/ocs/csbg/allocations/2010allocations.htm.
[2] This includes funds carried over from FY 2009.

of services to low-income people and to avoid duplication of services. As Table 2 shows, states collectively used 4.1 percent for their administrative expenditures in FY 2010.

The block grant funded all or part of 624 state positions, the equivalent of 220 full-time state employees (FTEs). Just as the local agencies administer a number of federal and state programs in conjunction with CSBG, so do the state CSBG offices. Altogether, state CSBG offices administered 276 programs in addition to CSBG.

CSBG state administrators are housed in a variety of administrative locations, most often in a state's Social Services and/or Human Services Department or the state's Community Affairs, Community Services, or Community Economic Development Department. A few state CSBG offices are housed in departments related to health or labor and still others are in a state's executive office.

State-specific details, showing the administrative locations and responsibilities of CSBG state administrators, are available in Appendix B.

Discretionary Projects

The remaining funds may be used at the state's discretion for programs that help accomplish the statutory purposes of the block grant. Discretionary projects conducted by 46 states accounted for 4.5 percent of CSBG expenditures in FY 2010, or nearly $29.4 million. These included:

- Statewide initiatives, such as programs that address a particular need and involve state-level planning, research, information dissemination, coalition building, and/or intra-state coordination;
- Grants, awarded to CAAs through a rigorous process, that support exemplary competitive or demonstration programs to eliminate one or more causes of poverty;
- Training and technical assistance to local agencies; and
- Expansion to new geographic areas.

Funding information for state-level initiatives funded by discretionary grants can be found in Appendix B.

State Uses of CSBG Recovery Act Funds

In FY 2009, states received additional CSBG funds due to the American Recovery and Reinvestment Act (Recovery Act). This one-time grant provided $1 billion to the CSBG Network, $973,303,877 of which went to the states, an increase of approximately 160 percent over regular pre-Recovery FY 2008 CSBG allocations. The Recovery Act was signed in April 2009. Once CSBG Recovery Act state plans were approved, states received funds to distribute to CAAs. The CSBG Network had until September 30, 2010 to obligate the funds. While many states began their CSBG Recovery Act projects during their FY 2009 reporting period, the majority of these CSBG Recovery Act funds were spent in FY 2010. However, many states and CAAs mobilized quickly to provide services to people with low incomes with over $125 million dollars expended by states in FY 2009 and nearly $811 million in FY 2010. The remainder of the CSBG Recovery Act expenditures for several states with a July-June CSBG reporting period will be reported in the FY 2011 CSBG Annual Report. All States had until December 2010 to liquidate their CSBG Recovery Act funds.

Grants to Local Eligible Entities

Unlike regularly appropriated CSBG funds, the CSBG Recovery Act provided no funds for state administration or discretionary projects. The CSBG Recovery Act required that 99 percent of the funds received by the states be allocated to local eligible entities. In FY 2010, states expended $802.9 million for grants to CAAs as shown in Table 3. As with regularly appropriated CSBG funds, Recovery Act funds could be used for the poverty reduction, revitalization of low-income communities, and empowerment of low-income families and individuals in rural and urban areas to become fully self-sufficient. However, consistent with the intent of the Recovery Act, states and CAAs were expected to focus assistance on activities geared toward the preservation and creation of jobs to promote economic recovery and the provision of assistance to those most impacted by the recession.

Table 3: Uses of Federal CSBG Recovery Act Funds in FY 2010

Use of Funds	Amount Expended*	Number of States	Percentage of Funding Used
Grants to Local Eligible Entities	$802,903,200	52	99.0%
State Benefits Enrollment and Coordination Funds	$7,990,800	47	1.0%
Total Expended in FY 2010	**$810,894,100**		**100%**

*All dollar figures in this table are rounded to the nearest hundred. As a result, columns may not exactly add up to the totals shown.

Many CAAs used CSBG Recovery Act funds to expand service capacity with a major focus on job creation and training. CAAs continued to see an increase in demand for their services in 2010 due to the state of the economy and to the expanded client eligibility guidelines. The CSBG Recovery Act authorized states to increase the income limit for the eligibility ceiling from 125 percent to 200 percent of the Federal Poverty Guideline (FPG) for CSBG-funded services during FY 2009 and FY 2010.

State Administrative Funds

Unlike regular CSBG funding, which allows states to use five percent for administrative purposes, the CSBG Recovery Act provided no such funding to the states. States relied on administrative funds used for the management of regular CSBG funds. Some state agencies also received supplemental funding from the state government, to manage CSBG Recovery Act funds. States committed to maintaining accountability and maximized their limited amount of funds to accomplish the goals of the Recovery Act.

Benefits Enrollment and Coordination Activities

States were required to retain one percent for the purpose of benefits enrollment and coordination activities. In FY 2010, states spent nearly $8 million for this purpose.

Benefits enrollment and coordination helps families become stable and move out of poverty. The goal of benefits enrollment and coordination is to ensure that all low-income Americans who qualify for services know about these services and are able to apply for and access them. These funds also supported coordination between different providers to prevent duplication of services and promote efficiency and accountability. In FY 2010, these efforts included states' and CAAs' coordination with stakeholders, communication techniques, technological enhancements, and other initiatives. For example, many states invested in creating or improving statewide data collection systems that allow information sharing across a spectrum of programs within the state. This ensured a more coordinated effort between different service providers, and increased efficiency by eliminating duplication of efforts. Other examples include statewide information campaigns to make the public aware of available services.

The CSBG Network is not new to benefits enrollment and coordination and has practiced and promoted this approach since its beginning. A significant portion of CAAs' annual CSBG expenditures are categorized as linkages, which includes intake assessment and referral, supporting coalitions, and coordinating services for low-income people. For more detailed information on linkages expenditures please see Appendix B.

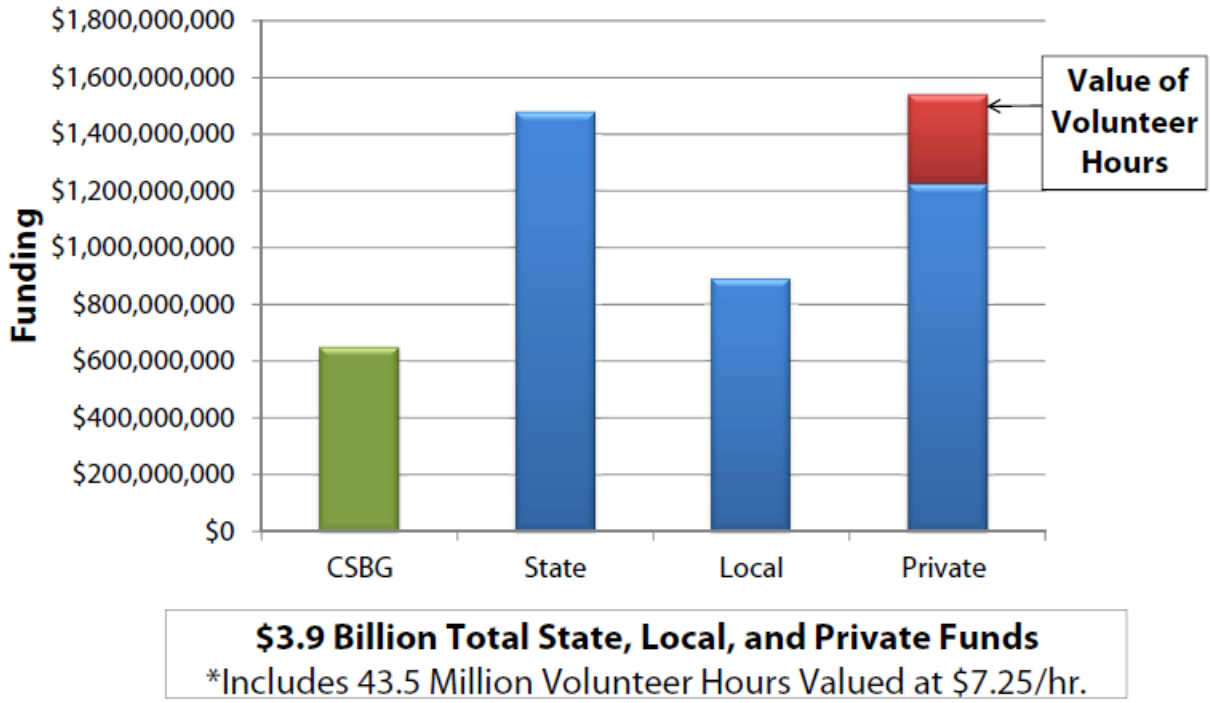
CAA Accomplishments

Nationwide Resources

In FY 2010, 1,060 CAAs had total funding from all sources of $16.2 billion, including $648.2 million from regularly appropriated CSBG and $826.3 million from CSBG Recovery Act funds. Although CSBG is a small part of the total resources managed by CAAs, CSBG's flexibility allows them to fund staff, infrastructure, innovative programs, and activities not supported by other resources. Federal programs, predominantly those administered by HHS such as Head Start and the Low Income Home Energy Assistance Program, provided almost three-quarters of FY 2010 non-CSBG, non-Recovery Act funding allocations. In addition, private partners contributed over $1.2 billion. Among Recovery Act programs, the Department of Energy provided the largest share of funding at $1.2 billion.

Figure 1 shows the FY 2010 non-federal resources by funding source compared to regularly appropriated CSBG funds. State-specific details, including federal and state allocations as well as private and local allocations, are available in Appendix B.

Figure 1: Resources by Funding Source (State, Local, and Private*) as Compared to CSBG



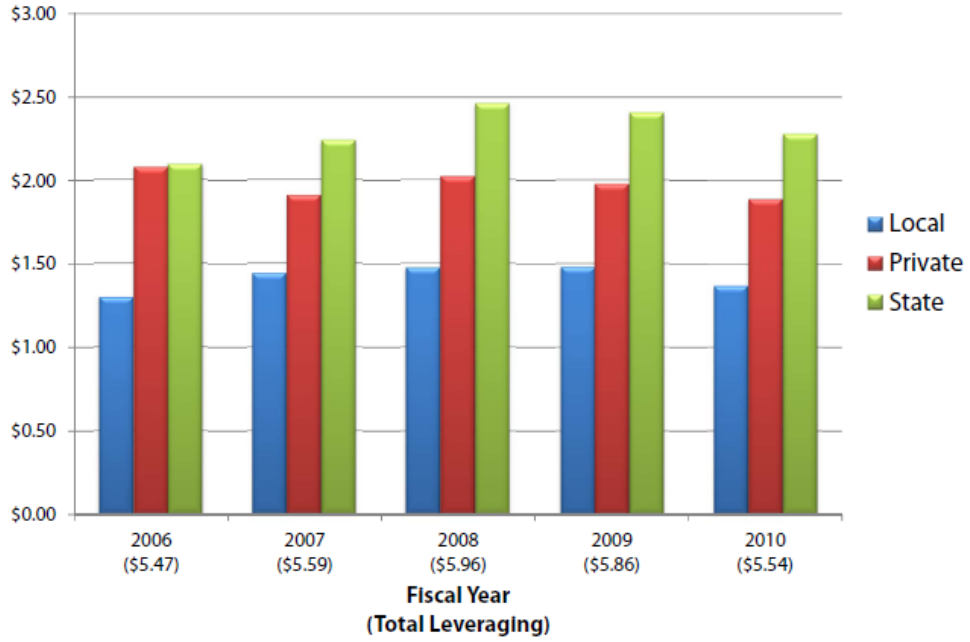
* Federal Resources totaled $12.6 billion in FY 2010.

Altogether, the allocated non-federal, non-Recovery Act sources of funds matched local CSBG dollars by a ratio of $5.54 to every dollar ($1.00) of CSBG. If the value of volunteer hours is included ($315.5

million), the ratio of these resources to each CSBG dollar increases to $6.03.[3] The "leveraging" ratio of CSBG to non-Federal funding, an important indicator of CAAs' efficacy as discussed above, was one percent higher than 2006 and 5.5 percent lower than FY 2009. Figure 2 shows the non-federal resources leveraged by CSBG funds in FY 2010.

A major function of staff funded by CSBG is developing resources to meet community needs. The high leveraging ratio reflects CAAs' progress towards this goal. CAAs develop partnerships to offer opportunities for private donors, businesses, and volunteers to donate their resources or time to improve the lives of families in their communities. They also generate federal, state, and local government support by obtaining contracts, grants, and partnership agreements. The total financial resources of a given year reflect the organization's resource development work of the previous fiscal years.

Figure 2: Non-Federal Leveraging per CSBG Dollar ($1.00) in 2006 Dollars



[3] The value of volunteer hours can be estimated using the 2010 Federal minimum wage of $7.25 an hour. Calculated in this way, the 43.51 million volunteer hours recorded by agencies in FY 2010, valued at $315.5 million, brought the network's non-federal resources to $3.9 billion. This is a conservative estimate, however, to value donations of time and skill at the minimum wage. CAAs organize help offered by medical professionals, CPAs, attorneys, teachers, retired executives, printers, and builders, as well as homemakers and low-wage workers in the community. Research by the Independent Sector estimates that the average value of volunteer hours in 2010 was $ 21.36 —see VALUE OF VOLUNTEER TIME (Washington, DC, 2010), http://www.independentsector.org/. Using this more realistic figure would mean that CAAs received volunteer support worth $929.4 million.

The CAA Approach

CAAs typically draw upon resources from many limited-purpose programs to support individual participants and families striving to increase their economic security. CAA programs either fill a gap in community supports or coordinate existing facilities and services.

CAAs also mobilize initiatives that benefit entire communities, such as effective responses to predatory lending or a local industry closure. Typically, CAAs must develop the investment partnerships or coalitions that support community improvement.

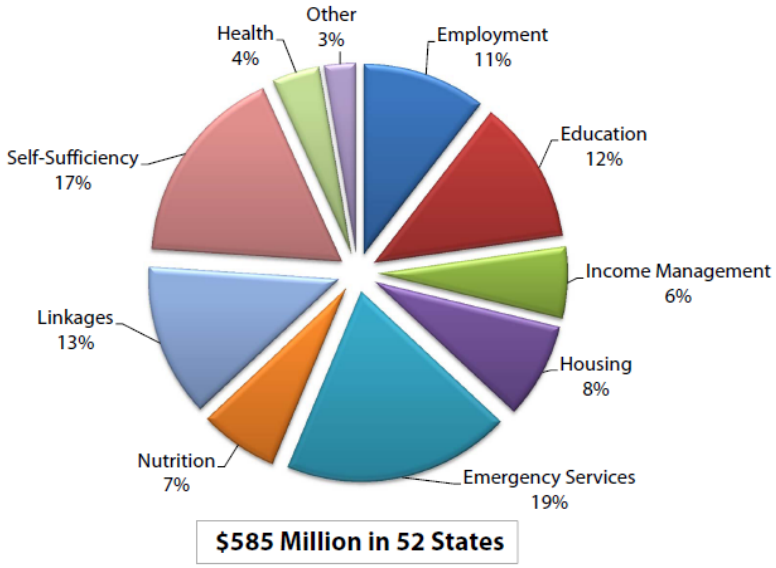
The staff, facilities, and equipment needed for this work often are supported by CSBG. The block grant funding permits CAAs to coordinate national and state programs to meet local needs. Although most CAAs manage multiple programs that are classified by the group served (such as the Special Supplemental Nutrition Program for Women, Infants, and Children; Crime Victims Assistance Program; or Emergency Services to the Homeless), CAA projects are classified by the conditions causing poverty that the CSBG statute identifies as major barriers to economic security. They include inadequate:

- Employment
- Education
- Income Management
- Housing
- Emergency Services
- Nutrition
- Health Care
- Linkages
- Self-Sufficiency

Figure 3 shows how CAAs expended regularly appropriated CSBG funds in FY 2010 among these categories. A project in any one category might further multiple CAA goals, and many projects fall into more than one of these categories. To ensure unduplicated figures, funds are reported only under the primary category.

The following expenditures include agencies' regularly appropriated FY 2010 funds and any FY 2010 discretionary funds, as well as any FY 2009 funds carried forward and expended during the FY 2010 reporting period; the expenditures do not include CSBG Recovery Act funds. States and CAAs may have varying methods for recording expenditures. While CAAs may have expended funds prior to the end of the reporting period, they may not have requested reimbursement from the state within the timeframe. This causes a variation between the amounts of CSBG expenditures reported by states and CAAs.

Figure 3: Local Agency Uses of CSBG Funds in FY 2010



Unique Initiatives

Linkages

The term "linkages" describes funding for a unique local institutional role. Linkages refers to the activities that bring together—i.e., link by mobilizing and coordinating—community members or groups and, often, government and commercial organizations that serve many communities. Linking a variety of local services, programs, and concerned citizens is a way to combat community-wide causes and conditions of poverty. In FY 2010, CAAs categorized 13 percent of their CSBG expenditures, $76 million, as linkages expenditures.

Linkages also can be observable connections, such as medical transportation, integrated databases of community resources, communications systems, or support and facilities for new community-based initiatives.

Self-Sufficiency Initiatives

All activities funded by CSBG support the goal of increasing economic security for low-wage workers, retirees, and their families. CAAs partner with many organizations that also aim to help families and individuals become more self-sufficient. CAAs created formal family development and self-sufficiency programs that offer participants a continuum of services to assist them in gaining or increasing economic security.

Self-sufficiency programs provide trained staff to help participating families analyze their economic, social, medical, and educational goals. After the family develops a formal plan, dedicated CAA staff identify and coordinate supportive services to help the family members attain their goals over an extended period of engagement. More than 17 percent of CSBG funds, over $100 million, were used for self-sufficiency initiatives.

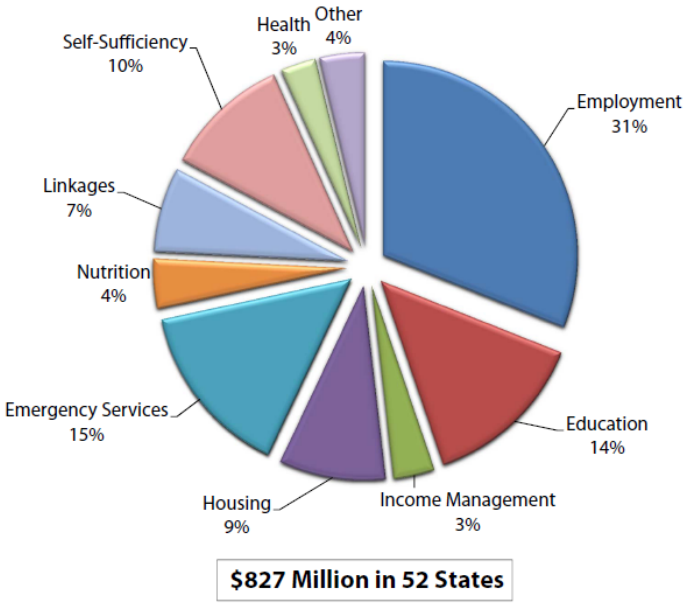
Recovery Act Initiatives

CAAs worked to achieve three immediate goals of the Recovery Act: creating new jobs and saving existing ones, spurring economic activity and investing in long-term growth, and fostering unprecedented levels of accountability and transparency in government spending. The CSBG Recovery Act funds primarily were used for employment initiatives and long-term strategies. In addition, the Federal Section 1512 reporting requirements ensured new levels of accountability and transparency with the funds. The CSBG Annual Report collected the following data on employment expenditures.

Employment

As Figure 4 shows, CAAs used 31 percent of CSBG Recovery Act funds in FY 2010 on employment expenditures. This category includes activities such as life skills training, job placement, green jobs training, summer jobs for youth, temporary internships that provide work experience, resume writing and interview skills development, community-wide initiatives to create or retain jobs, as well as other employment-related programs and services.

Figure 4: Local Agency Uses of CSBG Recovery Act Funds in FY 2010



Description of How Regularly Appropriated and Recovery Act CSBG Funds Were Spent by States and Eligible Entities

Reflected in Appendix B, and summarized below, is a breakdown of state spending by program services category. A comparison of planned and actual uses of funds is provided later in Appendix B. The largest categories of CSBG expenditures for regularly appropriated funds were emergency services (19 percent) and self-sufficiency programs (17 percent). The largest categories of CSBG expenditures for Recovery Act funds were employment (31 percent) and emergency services (15 percent). Uses of CSBG funds are reflected in the data tables contained in this report.

Employment Programs

In FY 2010, states reported spending approximately $61 million in regularly appropriated CSBG funds and $256 million in Recovery Act funds to support a range of services designed to assist low-income individuals in obtaining and maintaining employment. These services include:

- Support for Temporary Assistance for Needy Families (TANF) program recipients who are preparing to transition to self-sufficiency or former TANF recipients who need additional support to find or maintain employment;
- Support for job retention, including counseling, training, and supportive services, such as transportation, child care, and the purchase of uniforms or work clothing;
- Skills training, job application assistance, résumé writing, and job placement;
- On-the-job training and opportunities for work;
- Job development, including finding employers willing to recruit through the agency, facilitating interviews, creating job banks, providing counseling to employees, and developing new employment opportunities in the community;
- Vocational training for high school students and the creation of internships and summer jobs; and
- Other specialized adult employment training.

Education Programs

In FY 2010, states reported spending approximately $71 million in regularly appropriated CSBG funds and $114 million in Recovery Act funds to provide education services. Services supported include:

- Adult education, including courses in English as a Second Language (ESL) and General Education Development (GED) preparation with flexible scheduling for working students;

- Supplemental support to improve the educational quality of Head Start programs;
- Child care classes, providing both child development instruction and support for working parents or home child care providers;
- Alternative opportunities for school dropouts and those at risk of dropping out;
- Scholarships for college or technical school;
- Guidance about adult education opportunities in the community;
- Programs to enhance academic achievement of students in grades K–12, while combating drug or alcohol use and preventing violence; and
- Computer-based courses to help train participants for the modern-day workforce.

Income Management Programs

In FY 2010, states reported spending approximately $36 million in CSBG in regularly appropriated CSBG funds and $28 million in Recovery Act funds on income management programs in FY 2010. Services supported include:

- Development of household assets, including savings;
- Assistance with budgeting techniques;
- Consumer credit counseling;
- Business development support;
- Homeownership assistance;
- Energy conservation and energy consumer education programs, including weatherization;
- Tax counseling and tax preparation assistance; and
- Assistance for the elderly with claims for medical and other benefits.

Housing Programs

In FY 2010, states reported spending approximately $48 million in regularly appropriated CSBG funds and $73 million in Recovery Act funds for CSBG-coordinated housing programs to improve the living environment of low-income individuals and families. Services supported include:

- Homeownership counseling and loan assistance;
- Affordable housing development and construction;
- Counseling and advocacy about landlord/tenant relations and fair housing concerns;
- Assistance in locating affordable housing and applying for rent subsidies and other housing assistance;
- Transitional shelters and services for the homeless;
- Home repair and rehabilitation services;
- Support for management of group homes; and
- Rural housing and infrastructure development.

Emergency Services Programs

In FY 2010, states reported spending approximately $113 million in regularly appropriated CSBG funds and $121 million in Recovery Act CSBG funds for emergency services to manage many kinds of crises, including:

- Emergency temporary housing;
- Rental or mortgage assistance and intervention with landlords;
- Cash assistance/short term loans;
- Energy crisis assistance and utility shut-off prevention;
- Emergency food, clothing, and furniture;
- Crisis intervention in response to child or spousal abuse;
- Emergency heating system repair;
- Crisis intervention telephone hotlines;

- Linkages with other services and organizations to assemble a combination of short-term resources and longer-term support; and

- Natural disaster response and assistance.

Nutrition Programs

In FY 2010, states reported spending approximately $39 million in regularly appropriated CSBG funds and $34 million in Recovery Act funds to support nutrition programs. Services supported include:

- Organizing and operating food banks;

- Assisting food banks of faith-based and civic organization partners with food supplies and/or management support;

- Counseling regarding family and children's nutrition and food preparation;

- Distributing surplus United States Department of Agriculture (USDA) commodities and other food supplies;

- Administering the Women, Infants, and Children (WIC) nutrition program;

- Preparing and delivering meals, especially to the homebound elderly;

- Providing meals in group settings; and

- Initiating self-help projects, such as community gardens, community canneries, and food buying groups.

Linkages

In FY 2010, states reported spending approximately $76 million in regularly appropriated CSBG funds and $58 million in Recovery Act funds on linkage initiatives. Linkage programs involve any or all of a variety of local activities that CSBG supports, including:

- Coordination among programs, facilities, and shared resources through information systems, communications systems, and shared procedures;

- Community needs assessments, followed by community planning, organization, and advocacy to meet these needs;

- Creation of coalitions for community changes, such as reducing crime or partnering businesses with low-income neighborhoods in order to plan long-term development;

- Efforts to establish links between resources, such as transportation and medical care and programs that bring services to the participants, such as mobile clinics or recreational programs, and management of continuum-of-care initiatives;

- The removal of barriers, such as transportation problems, that hinder low-income individuals' abilities to access their jobs or other necessary activities; and

- Support for other groups of low-income community residents who are working for the same goals as the eligible entity.

Self-Sufficiency Programs

In FY 2010, states reported spending approximately $100 million in regularly appropriated CSBG funds and $86 million in Recovery Act funds on self-sufficiency programs. These programs offer a continuum of services to assist families in becoming more financially independent. Services supported include:

- An assessment of the issues facing the family or family members and the resources the family brings to address these issues;

- A written plan for becoming more financially independent and self-supporting; and

- Identifying resources to help the participant implement the plan (i.e. clothing, bus passes, emergency food assistance, career counseling, family guidance counseling, referrals to the Social Security Administration for disability benefits, assistance with locating possible jobs, assistance in finding long-term housing, etc.).

Health Programs

In FY 2010, states reported spending approximately $24 million in regularly appropriated CSBG funds and $24 million in Recovery Act funds on CSBG-funded health initiatives that are designed to identify and combat a variety of health problems in the community served. CSBG funds may be used to address gaps in the care and coverage available in the community. Services supported include:

- Recruitment of uninsured children to a State insurance group, State Children's Health Insurance Program (SCHIP), or Medicaid;

- Recruitment of volunteer medical personnel to assist uninsured low-income families;

- Prenatal care, maternal health, and infant health screenings;

- Assistance with pharmaceutical donation programs;
- Health-related information for all ages, including Medicare/Medicaid enrollment and claims filing;
- Immunization;
- Periodic screening for serious health problems, such as tuberculosis, breast cancer, HIV infection, and mental health disorders;
- Health screening of all children;
- Treatment for substance abuse;
- Other health services, including dental care, health insurance advocacy, CPR training, and education about wellness, obesity, and first aid; and
- Transportation to health care facilities and medical appointments.

Other Programs

In FY 2010, states reported spending approximately $16 million in regularly appropriated CSBG funds and $31 million in Recovery Act funds on CSBG-funded programs that could not be placed in any of the other nine statutory service categories.

Programs for Youth and Seniors

In FY 2010, as part of the aforementioned $585 million[4] regularly appropriated CSBG funds spent on direct delivery of local services, states reported spending approximately $54 million on programs serving youth and approximately $48 million on programs serving seniors. Services noted under these categories were targeted exclusively to children and youth from ages 12 to 18 or persons over 55 years of age. The $585 million is tracked by service category, but also tracked by the proportion of the funds devoted to programs for youth and seniors.

In FY 2010, as part of the aforementioned $827 million CSBG Recovery Act funds spent on direct delivery of local services, states reported spending approximately $109 million in on programs serving youth, and approximately $40 million on programs serving seniors. Services noted under these categories were targeted exclusively to children and youth from ages 12 to 18 or persons over 55 years of age. The $827 million is tracked by service category, but also tracked by the proportion of the funds devoted to

[4] This amount represents all CSBG funds expended by CAAs during FY 2010. All dollar amounts for CSBG expenditure categories listed on pages 23-28 are rounded to the nearest million. Full CSBG expenditure amounts by category can be found in Appendix B.

programs for youth and seniors. Appendix B provides the expenditures made by each State for programs serving youth and seniors. Youth programs supported include:

- Recreational facilities and programs;
- Educational services;
- Health services and prevention of risky behavior;
- Delinquency prevention; and
- Employment and mentoring projects.

Seniors' programs help seniors to avoid or ameliorate illness or incapacity; address absence of a caretaker or relative; prevent abuse and neglect; and promote wellness. Services supported include:

- Home-based services, including household or personal care activities that improve or maintain well-being;
- Assistance in locating or obtaining alternative living arrangements;
- In-home emergency services or day care;
- Group meals and recreational activities;
- Special arrangements for transportation and coordination with other resources;
- Case management and family support coordination; and
- Home delivery of meals to ensure adequate nutrition.

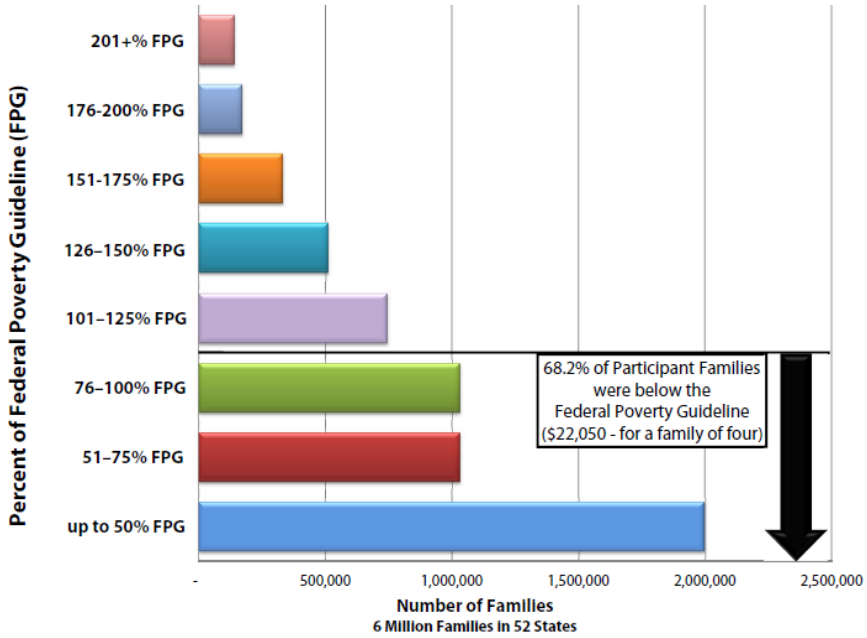
Participants of CAA Programs

In FY 2010, CAAs in every state reported information about the participants in their programs and projects. Over 20.3 million individuals, who were members of 8.5 million families, participated in CAA programs, including those funded with CSBG Recovery Act funds. The CSBG IS Survey captured the demographics of 80 percent of this population.

The CSBG Network serves a heterogeneous group of low-income Americans who live in a wide variety of communities. However, typical CAA program participants in FY 2010 had incomes below the Federal Poverty Guideline (FPG), and were members of families that relied on either a worker's wages or retirement income.

Individuals and families aided by CAAs face poverty and economic insecurity in varying degrees. Out of the six million families reporting their poverty status to CAAs in FY 2010, 68 percent were at or below the FPG, $18,310 for a family of three.[5] Nearly two million families, 34 percent, were "severely poor," with incomes at or below 50 percent of the FPG, or below $9,155 for a family of three. Figure 5 shows the proportion of families with incomes at or below percentages of the FPG. Only 19 percent of all participant families had incomes higher than 125 percent of the FPG. For both CSBG Recovery Act and regularly appropriated CSBG funds, families up to 200 percent of the FPG could be served during FY 2009 and FY 2010. The data collected in the CSBG Annual Report include all services provided by the CAAs. Only two percent of all participant families had incomes higher than 200 percent of FPG. CAAs served about 24 percent of all those who were in poverty in FY 2010, and at least 4.8 million others with slightly higher incomes.

Figure 5: Poverty Status of CAA Program Participant Families



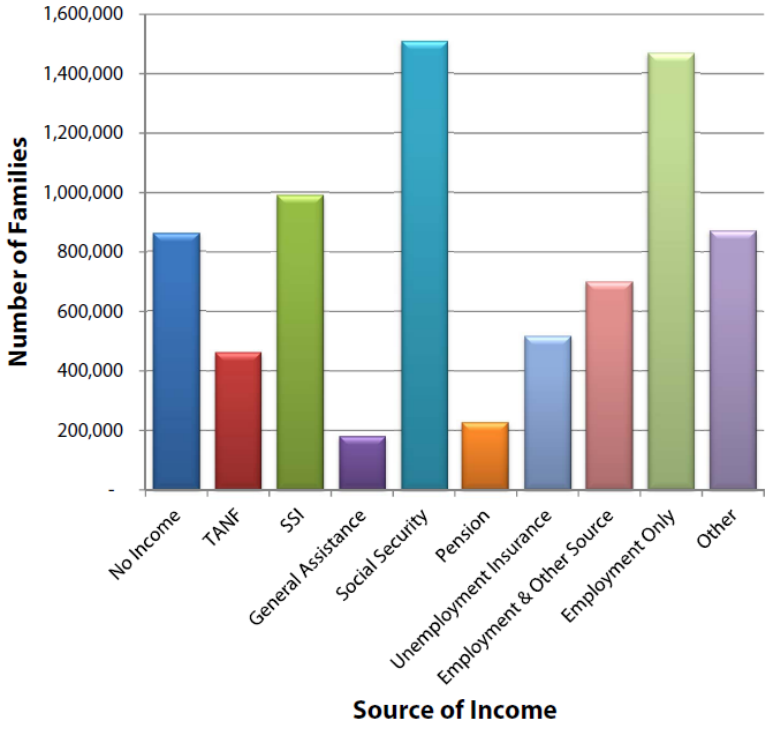
[5] Assistant Secretary for Planning and Evaluation, Department of Health and Human Services, *"The 2010 HHS Poverty Guidelines."* http://aspe.hhs.gov/poverty/10poverty.shtml

Income Sources

Low-income households experience significantly greater instability in their monthly incomes than high-income households. Income sources are wages, government assistance[6], social security, pensions, and other types of sources. Families receiving CAA services are asked to report all sources of income, not just the primary source. In addition, over 860,000 families that came to their CAAs reported zero income. This is an increase of 116,000 families over FY 2009. The following statistics outline key income trends of families served by CAAs who reported one or more sources of income.

- Nearly 86 percent of participant families reporting one or more sources of income, or 4.4 million families, included a worker, an unemployed job-seeker, or a retired worker.
- Nearly 1.5 million low-wage participant families relied solely on their wages for income in FY 2010.
- CAAs served 1.7 million families living on retirement and/or disability income from Social Security or pensions. Temporary Assistance for Needy Families (TANF) provided income to less than 9 percent of the families served by CAAs.

Figure 6: Sources of Income for CAA Program Participant Families

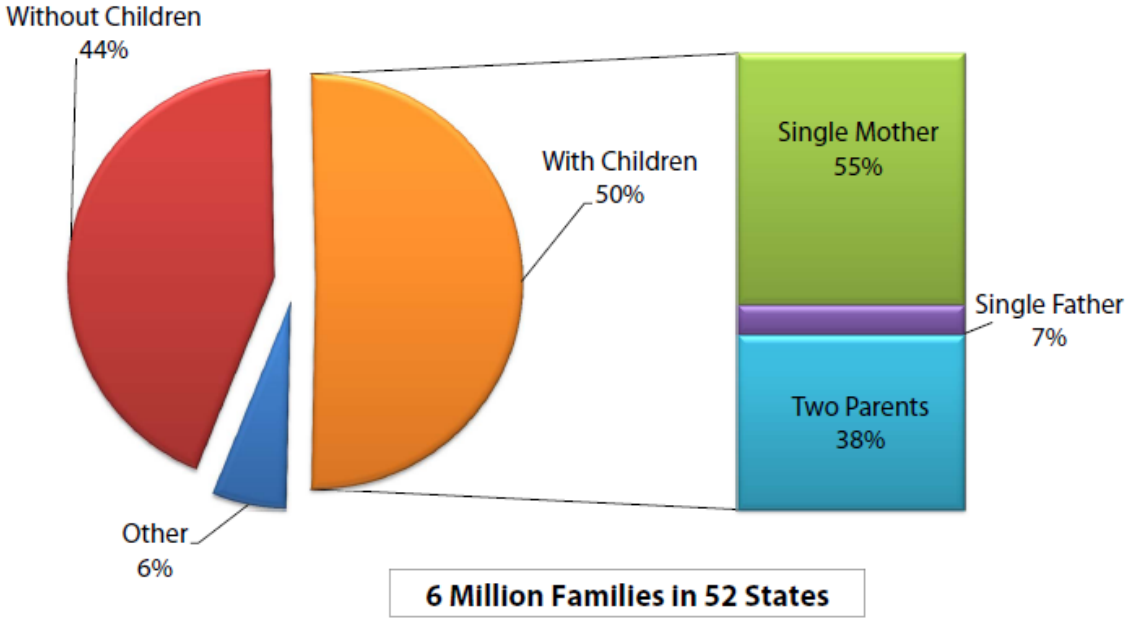


[6] See figure 6 for full list of income sources. Government assistance includes TANF and unemployment insurance.

Family Structure of Participants

Figure 7 shows that 50 percent of participating families included children; 38 percent of families with children had both parents present, 55 percent were headed by a single mother, and seven percent were headed by a single father. Single-parent families have the highest poverty rate of all family types and 62 percent of all CAA program participants' households with children were of this type in FY 2010.[7] The "Without Children" category is the sum of single-person families and families composed of two adults without children.

Figure 7: Family Composition of CAA Program Participants*



*All percentages in this figure are rounded to the nearest percent. As a result, figures may not exactly add up to 100 percent.

Over one-third of all families reporting family composition – over 2 million – were people who lived alone. Individuals living alone are disproportionately likely to be poor.[8] During FY 2009, they made up only 17.5 percent of the entire U.S. population, but 27 percent of the U.S. population living in poverty.[9]

CAAs served more than 2.4 million two- or three-person families and nearly 69,000 families with eight or more members. The average family size of the participants who were surveyed was 2.5 members per family.

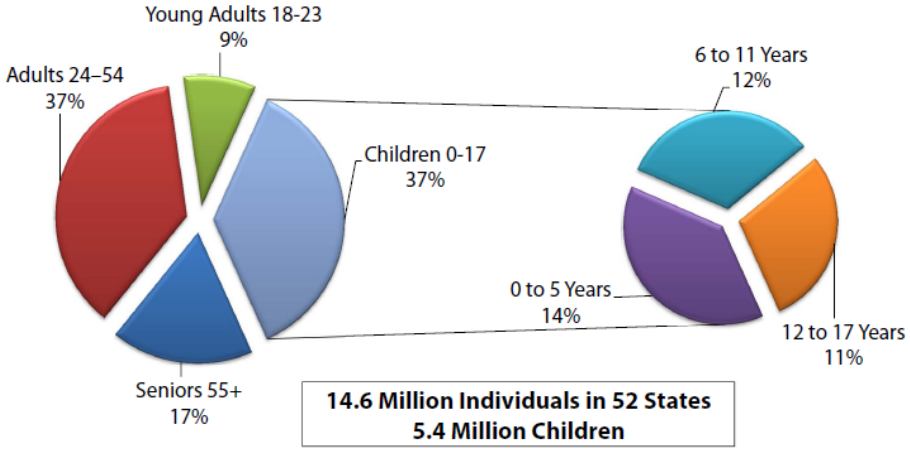
[7] U.S. Bureau of the Census. *Income, Poverty, and Health Insurance Coverage in the United States: 2010*, Washington, DC: U.S. Government Printing Office, 2011.
[8] Ibid.
[9] Ibid. Numbers were taken from the Census Bureau's count of unrelated individuals.

Race and Ethnicity of Participants

CAA program participants are ethnically and racially diverse. Ethnicity data offered by over 13.7 million individuals indicated that nearly 19 percent identified themselves as Hispanic or Latino. In 15 States, 20 percent or more of the participants self-identified as Hispanic or Latino.

Participants' survey responses about their race show that 58.1 percent were White, 27.5 percent were African American, 1.7 percent were American Indian or Alaska Native, 1.9 percent were Asian, 4.1 percent were multi-racial, 0.4 percent were Native Hawaiian and Other Pacific Islander, and 6.1 percent were of another race.

Figure 8: Age Groups of CAA Program Participants



Children in CAA Programs

The participants in CAA programs included more than 6.6 million children and young adults. In fact, children age 17 and under made up 37 percent of all individuals served, due in part to the significant number of CAAs that administer Head Start programs. Figure 8 shows over two million children, or 14 percent of all CAA program participants, were five years of age or younger.

Seniors in CAA Programs

Almost 18 percent of CAA program participants reporting age, or over 2.5 million people, were 55 years or older, and 40 percent of the participants in that age group were 70 years or older. CAAs helped these older participants maintain their independence and remain engaged in their communities.

Barriers to Self-Sufficiency

Most CAA program participants face many barriers to achieving economic security. For instance, in FY 2010, CAA program participants reported the following barriers:

- Health Risks: Health insurance data offered by over 11 million participants indicated that 36 percent were without medical insurance. Research has found that the lack of any health insurance is a strong predictor of future critical hardships for families at all income levels, but it is particularly strong for those with incomes below 200 percent of the Federal Poverty Guideline.[10]
- Disabilities: Disability data collected from nearly 11.7 million participants indicated that 17 percent of the CAA program participants were disabled.
- Lack of Education: Thirty-five percent of adults older than 24 lacked a high school diploma or equivalency certificate, and only 21 percent undertook any post-secondary study.

State-specific data on participant characteristics are available in the Appendix B.

[10] Boushey, Heather. "Staying employed after welfare: Work supports and job quality vital to employment tenure and wage growth." June 2002. http://www.epi.org/publications/entry/briefingpapers_bp128.

CSBG Training, Technical Assistance, and Related Activities

Sections 674(b)(2) and 678(A) of the CSBG Act permit the Secretary of the Department of Health and Human Services to reserve 1.5 percent of appropriated CSBG funds for training, technical assistance, planning, evaluation, performance measurement, monitoring, and reporting and data collection activities. The CSBG Act requires that at least 50 percent of these funds be distributed to CSBG eligible entities, local organizations, or State associations with demonstrated expertise serving low-income populations.

The Recovery Act made additional CSBG funds available in FY 2010 for training, technical assistance, planning, evaluation, investigations, monitoring, reporting and data collection, and development of performance measurement systems.

To carry out the above purposes and activities, OCS used FY 2010 regularly appropriated CSBG Act funds as well as FY 2010 CSBG Recovery Act funds to make new and supplemental CSBG Training and Technical Assistance awards to national organizations and state associations with knowledge and expertise in providing services to and/or working on behalf of low-income citizens and communities. To ensure and document the appropriate use of these funds, OCS funded activities in the following categories:

- Capacity-Building;
- State and Local Exemplary Practices;
- Data Collection, Analysis and Dissemination;
- State Performance Management Clearinghouse;
- Risk Mitigation and Quality Improvement;
- Legal Issues and Compliance; and
- Financial Management and Administrative Governance
- National Community Economic Development Exemplary Practices Initiative

In addition, an ARRA evaluation contract was awarded to Urban Institute. New and supplemental training and technical assistance funds were awarded in the categories below. More information about these grant awards can be found in Appendix C.

Capacity –Building for Ongoing CSBG Programs and Strategic Planning and Coordination Supported by American Recovery and Reinvestment Act Funds and Regularly Appropriated CSBG Funds

Continuation awards were made to support 44 grantees' State Capacity-Building projects. Each grantee received a Recovery Act and a regularly appropriated CSBG award. The funds supported tate strategic planning efforts related to the use of Recovery Act funds and improving the capacity of states in providing training and technical assistance to the local eligible entities.

The cooperative agreements were funded for two major components: ongoing CSBG programming and Recovery Act strategic planning and coordination. The first component focused on training and technical assistance in the areas of fiscal accountability, improving local board governance, modernizing information technology, and strengthening relationships within the CSBG Network. Working as partners with the state's CSBG lead agency, each grantee used its funds to help alleviate and prevent eligible entities from falling into "crisis" situations. The second component focused on assisting eligible entities that received funding under the Recovery Act. Activities supported through the second component included: statewide strategic planning, technical assistance on new initiatives, reporting accomplishments, and sustainability planning needs.

State Exemplary Practices Projects (EPPs) Supported by American Recovery and Reinvestment Act Funds

One-year cooperative agreement awards were made to six grantees to support State Exemplary Practices Projects. The grantees worked in partnership with OCS, state CSBG lead agencies, CSBG eligible entities and leading national organizations associated with the CSBG program. The awards enabled the grantees to identify and document exemplary practice models that focused on Job Creation and Green Jobs; Benefits Enrollment Coordination; and/or, Community Economic Development. The State Exemplary Practices Project grantees concentrated on exemplary practice models that state CSBG lead agencies and CSBG eligible entities could adopt and/or adapt to in the areas of formalized community services approaches: enhancing existing CSBG activities and services; and developing improved strategic plans based on CSBG national goals and measures.

Data Collection, Analysis, and Dissemination for American Recovery and Reinvestment Act Funds

A one-year award was made to support a five-year cooperative agreement to the National Association for State Community Services Programs (NASCSP) located in the District of Columbia. The award enabled NASCSP to assess the CSBG Network's benefits enrollment and coordination activities; assess the CSBG

Network's asset development activities; strengthen CSBG eligible entity efforts related to benefits enrollment and coordination activities and asset development activities by providing online toolkits and conducting webinars, conference calls and conference workshops; and, identify and promulgate exemplary practices by issuing briefs, a catalog of exemplary practices and a Congressional report http://nascsp.org/CSBG/686/ARRA-Information.aspx?iHt=16.

CSBG Training and Technical Assistance: Legal Supported by American Recovery and Reinvestment Act Funds and Regularly Appropriated CSBG Funds

A regularly appropriated CSBG funds award and an expansion supplemental Recovery Act cooperative agreement award were made to Community Action Program Legal Services, Inc. (CAPLAW) located in Boston, Massachusetts. The awards supported a national technical assistance strategy to help CSBG eligible entities address legal issues.

The grantee worked in partnership with OCS and other leading national organizations in the CSBG Network to develop a coordinated technical assistance strategy focused on helping to stabilize local eligible entities experiencing significant fiscal, organizational, and legal challenges. Grant efforts included analyzing CSBG policy issues needing clarification, as identified by OCS; developing policy recommendations to address CSBG policy issues applicable to Recovery Act and regularly appropriated CSBG funds; and responding to legal, financial, and management training and technical assistance needs among recipients of regularly appropriated CSBG and Recovery Act funds using online interactive tutorials, online governance and financial management toolkits, webinars, and audio conferences. CAPLAW helped ensure ongoing, legally sound program management among CSBG eligible entities. Specifically, CAPLAW provided assistance responding to new federal or state laws and regulations or in addressing specific legal needs in areas such as employment law, nonprofit governance, and oversight by tripartite governing boards. CAPLAW promoted exemplary legal practices and policies at state and eligible entities levels by developing and disseminating toolkits, model policies, self-assessment tools and innovative approaches to address poverty reduction, revitalization of low-income communities, and empowering self-sufficiency among low-income households in rural and urban areas.

The supplement enhanced CAPLAW's ability to serve as the lead organization and implement the work plan for the CSBG Policy Guidance Work Group convened by OCS. It also provided additional legal resources and training to the CSBG Network that specifically targeted strengthening eligible entity governance and accountability.

CSBG ARRA Evaluation Study Supported by American Recovery and Reinvestment Act of 2009 Funds

Under the Recovery Act, $1 billion was provided to the CSBG Network to supplement existing CSBG funds to alleviate the causes and conditions of poverty in local areas and develop strong, healthy, and

supportive communities. OCS awarded an evaluation contract to Urban Institute (UI) to document services, promising practices, and challenges that emerged during the CSBG Network's administration of CSBG Recovery Act funds. The evaluation had four major components: to assess the implementation of the CSBG Recovery Act funds and summarize lessons learned and good practices; to identify potential areas for greater interagency coordination, collaboration, and cooperation that might facilitate program design and improve program implementation; to compare regulatory and statutory provisions of CSBG with other Federal anti-poverty programs that also directly support Community Action Agencies; and to analyze administrative expenditures for the CSBG program and compare these levels to similar nonprofit programs.

The evaluation was conducted over 18 months, from September 2010 to February 2012, and relied on both primary and secondary data. Primary data was collected through extensive fieldwork conducted by UI staff. UI used secondary data routinely collected through Recovery Act 1512 reports and the annual CSBG Information System (CSBG IS) Surveys conducted by the National Association for State Community Services Programs, as well as other sources. UI produced three products: a CSBG Recovery Act Process Evaluation Final Report; a CSBG Administrative Expenses Report; and a document that compares CSBG with Other Federal Programs. More information about the UI evaluation study is posted on the OCS website: http://www.acf.hhs.gov/programs/ocs/resource/csbg-spotlight-on-poverty.

National Training for Financial Management and Administrative Governance

Two two-year cooperative agreement awards were made in this category. The awards were made to Meliora Partners, Inc, located in Marshalltown, Iowa and Community Action Program Legal Services Inc. (CAPLAW) located in Boston, Massachusetts.

Meliora Partners was funded to establish a protocol to define and rank exemplary financial management and administrative governance practices; publish rankings of exemplary practices and policies recommended by the CSBG Network; create and disseminate risk assessment tools designed to help states and eligible entities respond more effectively to financial and governance vulnerabilities; institute uniform procedures for documenting and evaluating the effectiveness of risk assessments and exemplary practices and policies; and establish mechanisms for ongoing identification, evaluation and dissemination of effective financial and administrative exemplary practices and policies.

CAPLAW was funded to create a national training and technical assistance (T/TA) strategy to help CSBG recipients strengthen their fiscal, administrative, and governance capacities. The strategy focused on organizational stabilization and support for eligible entities; high quality program management capacity building for eligible entities; promotion of exemplary financial and administrative governance practices and policies; and provide sustainability guidance and resources to assist eligible entities. CAPLAW was also funded to pilot a replicable Financial Leadership Program, which teaches eligible

entities how to analyze their organization's total financial health and better match resources with their mission and community needs.

National Risk Mitigation and Quality Improvement Training and Technical Assistance Center

A three-year cooperative agreement was awarded to the National Association of Community Action Agencies (Also known as Community Action Partnership (CAP)) located in the District of Columbia. This three year project was funded to provide state CSBG lead agencies and CSBG eligible entities training and technical assistance (T/TA) information, resources, and referrals in the areas of risk mitigation, quality improvement support, and capacity development. The project was also funded to create a national T/TA Center, develop and coordinate a comprehensive National Needs Assessment that identifies the T/TA needs of the CSBG Network, a vetted resource bank of expert consultants, a comprehensive online library of curricula, tools, guides, and other resource materials, and increase coordination of workshops and training events. Expected outcomes include a formal T/TA request and tracking system, updated National Performance Indicators for reporting outcomes of CSBG eligible entities, and increased use of effective, legally sound risk mitigation, quality improvement and capacity development procedures that help ensure accountability and sustainability.

State Performance Management Clearinghouse

A three-year cooperative agreement was awarded to the National Association for State Community Services Programs (NASCSP) in the District of Columbia. The goals of the cooperative agreement are to create a national clearinghouse that serves as a gateway to quality and relevant training and technical assistance (T/TA) information; develop and maintain a T/TA website populated with a database of materials to help inform decisions of state CSBG lead agencies; collect and manage information and resources that employ quality practices; facilitate custom T/TA services and referrals; disseminate relevant T/TA information throughout the CSBG Network; and promote quality practices and procedures that help maintain existing and newly acquired information. The project's core functions are designed to stimulate and strengthen accountability within CSBG. The Clearinghouse serves as a repository and distribution center and operates the website http://nascsp.org/CSBG/812/CSBG-Clearinghouse.aspx?iHt=11 as an online library of information and resources on five major focus areas: Employment Services; Asset Development; Administrative, Program, and Financial Operations; Community Economic Development; and Risk Mitigation and Assessment.

Data Collection, Analysis, and Dissemination for the Community Services Block Grant

A continuation award was made to support a five-year cooperative agreement with the National Association for State Community Services Programs (NASCSP) located in the District of Columbia. The purpose of the agreement is to continue improvements and updates to the collection, analysis, and dissemination of CSBG data. This data collection and analysis builds upon the data collection instruments and procedures developed under a previous cooperative agreement issued in FY 2004. Key elements of the cooperative agreement include maintaining CSBG data collection, analysis, and dissemination activities; developing performance management targets and reports; annually reviewing data; and annually updating data instruments and methodologies. NASCSP also provides data-related training and technical assistance to the local eligible entities, maintains an electronic database, and collaborates with the Information Systems Task Force (ISTF) to develop and recommend data and technology improvements for the CSBG Network.

National Community Economic Development Exemplary Practices Initiative

A continuation award was made to support a cooperative agreement with the Community Action Partnership (CAP) located in the District of Columbia. The purpose of the award was to promote the long term well-being of residents of low- and moderate-income communities. The agreement focused on identifying, documenting, and disseminating strategies that enabled the CSBG Network to revitalize communities, develop and rehabilitate affordable housing, promote energy efficiency, attract investments, build wealth, and encourage entrepreneurship. The initiative promoted innovation, accountability, and responsiveness to specific community and economic development needs that helped promote a long-term reduction in poverty in rural and urban areas. CAP developed toolkits for an interactive economic development website and hosted a series of webinars on topics such as organizational sustainability, market testing, and business planning for income-generating ventures. Videos have been developed that highlight CAAs involved in economic development projects. CAP hosted and routinely updated the interactive website with economic development models, best practices projects and other related resources. The interactive website address is: http://www.partnershipced.org.

Results Oriented Management and Accountability (ROMA)

The Monitoring and Assessment Task Force (MATF), a task force of Federal, state and local CSBG Network officials, created ROMA in 1994. Based upon principles contained in the Government Performance and Results Act of 1993, ROMA provides a framework for continuous growth and improvement among local CAAs and a basis for state leadership and assistance.

In 1998, the CSBG Reauthorization Act made ROMA implementation a requirement for receiving Federal CSBG funds, and established October 1, 2001 as the start date for reporting CSBG Network outcomes in the context of ROMA performance-based management principles. This statutory mandate changed both the nature and pace of ROMA implementation throughout the CSBG Network.

Local CAAs are encouraged to undertake a number of ROMA implementation actions that focus on results oriented management and accountability.

Results Oriented Management Principles

- Assess poverty needs and conditions within the community;
- Define a clear agency anti-poverty mission for the CSBG Network and a strategy to address those needs, both immediate and longer term, in the context of existing resources and opportunities in the community;
- Identify specific improvements, or results, to be achieved among low-income people and the community; and
- Organize and implement programs, services, and activities, such as advocacy, within the agency and among partnering organizations, to achieve anticipated results.

Results Oriented Accountability Principles

- Develop and implement strategies to measure and record improvements in the condition of low-income people and the communities in which they live that result from CSBG Network intervention;
- Use information about outcomes or results, among agency tripartite boards and staff, to determine overall effectiveness, inform annual and long-range planning, and support agency advocacy, funding, and community partnership activities.
- Encourage state CSBG lead agencies and State Community Action Agency Associations to work as a team to advance ROMA performance-based concepts among local agencies through ongoing training and technical assistance.

National Performance Goals and Indicators

The Community Services Block Grant Act Section 678E(a)(1) required States administering CSBG to implement by FY 2001 a management and evaluation strategy that measures and reports the performance outcomes of CAAs.

From 2001 to 2003, OCS worked with national, state, and local CAA officials to identify the kinds of results and performance targets that best reflect the multi-faceted work of CAAs. Priority was given to targets that could be collected and reported in a manner that presented an accurate indication of national impact. Results of this collaboration include the National Performance Indicators, used to organize and report FY 2010 outcomes, and the identification of the four performance indicators for which target information is collected.

National Performance Goals

States and CAAs receiving CSBG funds have been working to achieve six national performance goals:

Goal 1: Low-income people become more self-sufficient.

Goal 2: The conditions in which low-income people live are improved.

Goal 3: Low-income people own a stake in their community.

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.

Goal 5: Agencies increase their capacity to achieve results.

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive systems.

National Performance Indicators

To enable greater aggregation and national reporting of the most universal and significant CSBG results among States and CAAs, 12 common categories, or indicators, of CAA performance were identified from fiscal years2001 to 2003 data. From fiscal years 2004 to 2008, the 12 National Performance Indicators (NPIs) measured the results of CSBG Network programs and activities on families and communities. Beginning in FY 2009, the number of indicators was expanded to 16. The NPIs are related to the six national performance goals in that they measure incremental progress toward achieving each of the larger goals, which require specific steps along the way to success.

The NPIs cover the following outcome areas:

1.1 – Employment

1.2 – Employment Supports

1.3 – Economic Asset Enhancement and Utilization

2.1 – Community Improvement and Revitalization

2.2 – Community Quality of Life and Assets

2.3 – Community Engagement

2.4 – Employment Growth from ARRA Funds

3.1 – Civic Investment

3.2 – Community Empowerment through Maximum Feasible Participation

4.1 – Expanding Opportunities through Community-Wide Partnerships

5.1 – Agency Development

6.1 – Independent Living

6.2 – Emergency Assistance

6.3 – Child and Family Development

6.4 – Family Supports (Seniors, Disabled and Caregivers)

6.5 – Service Counts

Moreover, while establishing common definitions for reporting family, community, and agency improvement outcomes, the NPIs enable states and CAAs to convey broad family and community outcomes. These outcomes are the result of the strategic use of a variety of change mechanisms, including service provision and program coordination, both within each agency and with partnering organizations in the broader community.

National Performance Outcomes

Results of the Community Services Block Grant

The outcomes in this report represent some of the most common activities among CAAs as categorized by the NPIs. The structure of CSBG allows agencies that receive funding to participate in a broad range of activities to meet the unique needs of their communities. Each CAA captured outcome data specific to its individual goals and priorities. It should be noted that not all agencies participated in the activities that generated outcomes for every NPI, nor do these indicators represent all of the outcomes achieved by agencies.

Figure 9: Community Action Program Participants Obtaining Employment

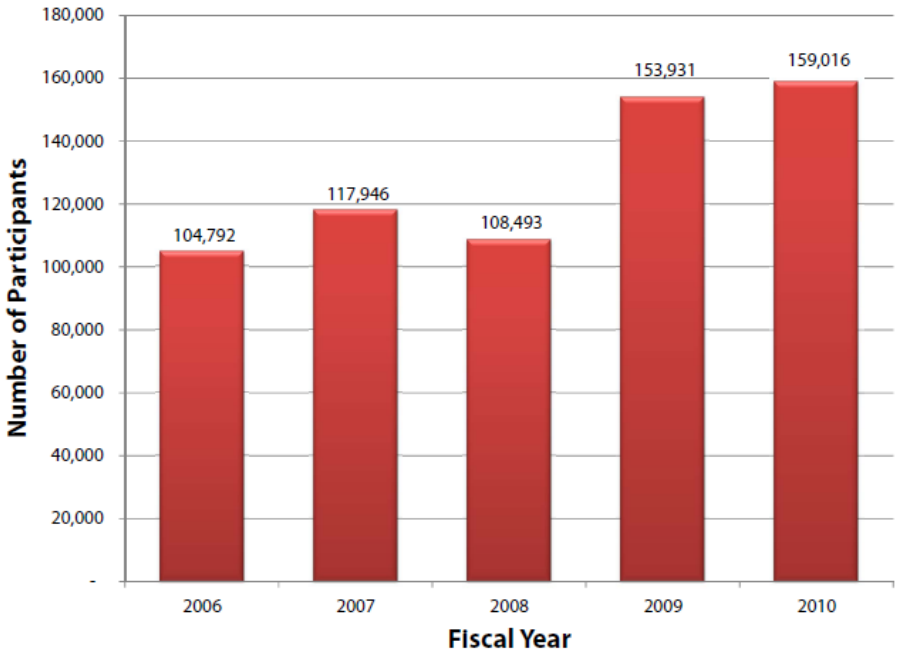


Figure 9 shows the number of CAA program participants who have gained employment between FYs 2006 and 2010. The number of program participants gaining employment increased by 52 percent since FY 2006. During a time when unemployment rose from 6.1 percent in October 2008 to 9.2 percent by September 2010, the CSBG Network helped 47 percent more low-income people obtain employment.[11]

[11] Data was taken from the Labor Force Statistics from the Current Population Survey and collected by the Bureau of Labor Statistics (http://www.bls.gov/cps). The unemployment rates listed are not seasonally adjusted.

Figure 10: Community Action Program Participants Increasing Their Income From Employment

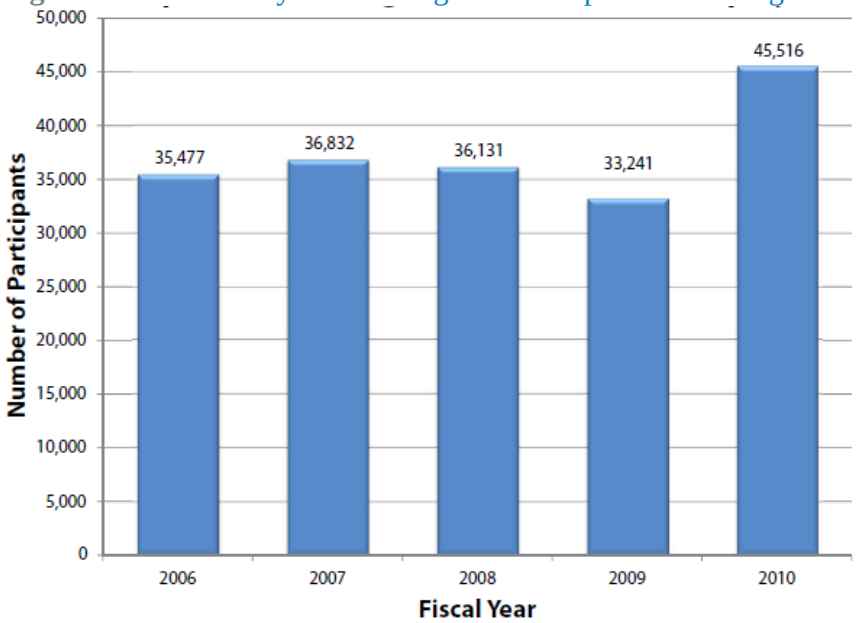


Figure 10 provides trend information for the number of CAA program participants who experienced an increase in income and/or benefits from employment between FYs 2006 and 2010.

The figure above illustrates that every year since 2006, at least 33,000 low-income program participants with jobs received CAA assistance through CSBG and other funding sources, and obtained an increase in income and/or benefits from employment. The number of individuals experiencing greater income from employment increased by 28 percent from FY 2006, and increased by 37 percent from FY 2009.

National Performance Data

The Community Services Block Grant Act provides funds to strengthen community capabilities for planning and coordinating funds related to the elimination of poverty and organize a range of services to have a measurable and potentially major impact on the causes of poverty in the community. CAAs organize and operate all programs, services, and activities toward accomplishing outcomes, including linking with other agencies in the community when services beyond the scope of the entity are required.

According to Information Memorandum 49: "OCS believes that the six national ROMA goals reflect a number of important concepts that transcend CSBG as a stand-along program. The goals convey the unique strengths that the broader concept of community action brings to the Nation's anti-poverty efforts:

1. Focusing our efforts on client/community/organizational change, not particular programs or services. As such, the goals provide a basis for results-oriented, pot process-based or program-specific plans, activities, and reports.

2. Understanding the interdependence of programs, clients and community. The goals recognize that client improvements aggregate to, and reinforce, community improvements, and that strong and well administered programs underpin both.

3. Recognizing that CSBG does not succeed as an individual program. The goals presume that community action is most successful when activities supported by a number of funding sources are organized around client and community outcomes, both within an agency and with other service providers."

In light of the Act and the direction to report "client and community outcomes and that capture the contribution of all entity programs, services, and activities to the achievement of those outcomes", the following outcomes reflect the work of the entire Network, including activities funded by CSBG and all other sources.

Information Memorandum 49 can be found at: http://www.acf.hhs.gov/programs/ocs/resource/csbg-information-memoranda

1.1: Employment

The CSBG Network achieved employment outcomes:

159,016 Unemployed low-income people obtained a job.

71,445 Unemployed low-income people obtained a job and maintained it for at least 90 days.

45,516 Low-income people with jobs obtained an increase in income and/or benefits.

60,971 Low-income people achieved "living wage" employment and/or benefits.

1.2: Employment Supports

The CSBG Network provided services to people who are able to work that reduced or eliminated barriers to initial or continuous employment:

Job Skills

252,345 Low-income people obtained skills/competencies required for employment.

Education

25,193 Low-income people completed Adult Basic Education (ABE) or General Educational Development (GED) coursework and received a certificate or diploma.

23,509 Low-income people completed post-secondary education and obtained a certificate or diploma.

Care for Children

91,191 Low-income people enrolled school-aged children in before and after school programs.

202,537 Low-income people obtained child care for pre-school children or dependents.

Transportation

163,246 Low-income people gained access to reliable transportation and/or a driver's license.

Health Care

299,370 Low-income people obtained health care services for themselves or a family member.

Housing

195,495 Low-income people obtained safe and affordable housing.

Food and Nutrition

1,435,139 Low-income people obtained food assistance.

Energy Security

2,187,844 Low-income people obtained non-emergency Low Income Home Energy Assistance Program (LIHEAP) energy assistance.

210,315 Low-income people obtained non-emergency Weatherization assistance.

145,847 Low-income people obtained other non-emergency energy assistance.

NPI 1.2 illustrates the breadth of supports provided to low-income people who are able to work. However, the CSBG Network also provides similar supports to people who are unable to work, such as seniors, caregivers, and adults with disabilities. NPI 6.4 captures the outcomes of family supports provided to those individuals.

1.3: Economic Asset Enhancement

The CSBG Network helped low-income families increase their non-employment financial assets:

Tax Credits

394,274 Low-income families in CAA tax preparation programs qualified for Federal or state tax credits.

$582,105,714 anticipated total tax credits

Child Support Payments

11,670 Low-income families were helped to obtain court-ordered child support payments.

$20,897,461 anticipated total payments

Utility Savings

536,492 Low-income families enrolled in telephone lifeline programs and/or received energy bill discounts.

$98,842,740 anticipated total savings

1.3: Economic Asset Utilization

The CSBG Network helped low-income families gain financial management skills that enabled them to better use their resources and achieve their asset goals:

Maintain a Family Budget

88,619 Low-income families demonstrated the ability to complete and maintain a budget for over 90 days.

$752,367 total savings amount

Individual Development Accounts and Other Savings

21,860 Low-income families opened Individual Development Accounts or other savings accounts.

$136,223 total savings amount

Increase Savings

19,631 Low-income families increased their savings through Individual Development Accounts or other savings accounts.

$7,419,254 total savings amount

Capitalize Small Business

1,234 Low-income families began small businesses with accumulated savings.

$1,665,301 in savings used

Enroll in Higher Education

1,904 Low-income families pursued post-secondary education with accumulated savings.

$2,145,532 in savings used

Purchase a Home

1,527 Low-income families purchased a home with accumulated savings.

$7,463,458 in savings used

Purchase Other Assets

1,280 Low-income families purchased other assets with accumulated savings.

$1,660,545 in savings used

2.1: Community Improvement and Revitalization

Based on information available through local and State reports, the CSBG Network increased and preserved community opportunities and resources for low-income people through programs, partnerships, and advocacy[12]:

Saved or Created Jobs

50,620 Jobs created or saved from reduction or elimination in the community.

Living Wage Jobs

27,271 Accessible "living wage" jobs created or preserved in the community.

New Housing

65,953 Safe and affordable housing units created in the community.

Improved or Preserved Housing

304,772 Existing housing units improved or preserved through construction, weatherization, or rehabilitation.

Health Care Services

723,569 Accessible safe and affordable health care services/facilities for low-income people created or saved from reduction or elimination.

Child Care and Child Development

157,542 Child care or child development placement opportunities for low-income children created or saved from reduction or elimination.

Youth Programs

121,711 Before or after school program placement opportunities for low-income families created or saved from reduction or elimination.

Transportation

2,435,669 Transportation opportunities for low-income people (public transportation routes, rides, carpool arrangements, car purchase and maintenance) created, expanded, or saved from elimination.

Educational Opportunities

128,543 Educational and training placement opportunities for low-income people created, expanded or saved from elimination (including literacy, job training, ABE/GED, and post-secondary education).

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[12] CSBG does not support lobbying activities. The NPIs are outcomes from all activities of a Community Action Agency and many of the agencies typically receive funding from multiple (federal, state, local, and private) sources, not just CSBG. Many of these sources will allow for advocacy activities. In addition, the outcomes reported in NPI 2.1 and NPI 2.2 describe the alliances, partnerships, and relationships developed by the CAA to improve the quality of life and assets of the community and may not indicate lobbying efforts, but rather an increasing awareness and education of the public that influences public policy.

2.2: Community Quality of Life and Assets

CSBG Network initiatives and advocacy improved the quality of life and assets in low-income neighborhoods:

Public Policy

51,295 Community assets (i.e. low and moderate income housing, jobs, education and training opportunities, bus rides, medical appointments) preserved or increased as a result of CAA advocacy for changes in laws, regulations, or public policies.

Community Facilities

666,406 Community facilities created, expanded, or saved from reduction or elimination as a result of CAA initiatives.

Community Services

697,425 Community services created, expanded, or saved from reduction or elimination as a result of CAA initiatives.

Commercial Services

258,020 Commercial services within low-income communities created, expanded, or saved from elimination as a result of CAA initiatives.

Quality-of-Life Resources

367,328 Neighborhood quality-of-life resources (i.e. parks, youth sports teams, recreation centers, special police foot patrols, and volunteer neighborhood watch programs) created, expanded, or preserved as a result of CAA initiatives.

2.3: Community Engagement

The CSBG Network mobilized individuals to work together for community improvement:

801,544 Community members mobilized by CAAs to participate in community revitalization and anti-poverty initiatives.

43,512,410 Volunteer hours donated to CAAs.

2.4: Employment Growth from Recovery Act Funding*

The CSBG Network worked to create and save jobs in the community:

48,171 Jobs created at least in part by Recovery Act funds.

21,692 Jobs saved at least in part by Recovery Act funds.

*These data reflect counts of positions created or saved by any Recovery Act funds, not Full Time Equivalents (FTEs), and not exclusively by CSBG Recovery Act funds.

In addition to receiving CSBG Recovery Act funds, the CAAs received Recovery Act funds from many other federal sources, such as the Department of Energy and the Department of Labor, as well as other HHS programs like Head Start. This NPI captures the total number of jobs created or saved at least in part by any Recovery Act funds in the community in FY 2010.

3.1: Community Enhancement through Maximum Feasible Participation

The CSBG Network mobilized low-income individuals to work together for community improvement:

24,849,130 Volunteer hours donated by low-income individuals to CAAs.

Many low-income people empowered by the CSBG Network are invested not only in their own success, but that of their community and their peers. To capture the impact and dedication of low-income program participants, NPI 3.1 was added in FY 2009. Based on the total number of volunteer hours reported in NPI 2.3, 57 percent of the volunteered time was donated by low-income individuals.

3.2: Community Empowerment through Maximum Feasible Participation

The CSBG Network empowered low-income individuals to engage in activities that promoted their own well-being and that of their community:

Community Decision-Making

68,213 Low-income people participated in formal community organizations, government, boards, or councils that provide input to decision-making and policy setting as a result of CAA efforts.

Community Business Ownership

3,589 Low-income people acquired businesses in their communities as a result of CAA assistance.

Homeownership in the Community

6,152 Low-income people purchased a home in their community as a result of CAA assistance.

Community Involvement

303,233 Low-income people engaged in non-governance community activities or groups created or supported by CAAs.

4.1: Expanding Opportunities through Community-Wide Partnerships

181,726 Organizations worked with the CSBG Network to promote family and community outcomes.

These organizations included:

46,530 Nonprofits

21,746 Faith-Based organizations

15,054 Local Governments

7,964 State Governments

4,031 Federal Government

47,736 For-Profit Businesses or Corporations

10,204 Consortiums/Collaborations

5,079 Housing Consortiums/Collaborations

9,627 School Districts

5,603 Institutions of post-secondary education/training

4,845 Financial/Banking Institutions

12,481 Health Service Institutions

4,588 Statewide Associations or Collaborations

For many years, the CSBG IS Survey has reflected the outcomes of partnerships between CAAs and other organizations in the community, including faith-based organizations. Beginning in FY 2009, NPI 4.1 expanded to show a more comprehensive view of these organizations and the numerous community partnerships. Multiple partnerships with a single organization may be reflected in the data above.

5.1: Agency Development

The CSBG Network worked to expand agency capacity to achieve results:

Certified Trainers in Local CAAs

388 Certified Community Action Professionals (CCAP) Individuals trained through the Community Action Partnership Certification Program.

171 Nationally Certified ROMA Trainers Individuals trained through a previously OCS-funded grant for Results Oriented Management and Accountability (ROMA)

1,885 Family development trainers

3,632 Child development trainers

Training Participation

116,830 Staff attending trainings

11,678 Board members attending trainings

2,735,144 Hours of staff in trainings

83,091 Hours of Board members in trainings

CAAs continue to invest in their staff and boards in order to improve their capacity to best serve the low-income families in their communities. In FY 2009, NPI 5.1 was added to capture this information. The CCAP and ROMA certifications are only two of a number of professional development opportunities that Network agencies offer their workforce, however the investment in securing these credentials reflect their value to the organizations. These certifications demonstrate the commitment of the candidates in the process to bring the highest standards of performance and excellence to the challenges facing their agencies.

6.1: Independent Living

The CSBG Network assisted vulnerable individuals to maintain an independent living situation:

Senior Citizens

1,860,291 Senior citizens received services that helped them maintain an independent living situation.

Individuals with Disabilities*

1,322,848 Individuals with disabilities received services that helped them maintain an independent living situation. The breakdown is below:

- **151,959** Of those individuals were 17 years old and younger.
- **423,696** Of those individuals were between 18 and 54 years old.
- **575,763** Of those individuals were 55 years old and older.

*The total includes the sum of the individual age categories, plus individuals whose age data were not collected.

6.2: Emergency Assistance

The CSBG Network administered emergency services:

Emergency Services	Individuals
Emergency Food	**8,184,744**
Emergency Fuel or Utility Payments	**3,802,424**
Emergency Rent or Mortgage Assistance	**395,840**

Emergency Car or Home Repair	**55,083**
Emergency Temporary Shelter	**472,254**
Emergency Medical Care	**147,512**
Emergency Protection from Violence	**39,812**
Emergency Legal Assistance	**63,185**
Emergency Transportation	**610,691**
Disaster Relief	**116,210**
Emergency Clothing	**324,989**

6.3: Child and Family Development

The CSBG Network helped infants, children, youth, parents, and other adults achieve developmental and enrichment goals:

Infants and Children

514,111 Infants and children obtained age-appropriate immunizations, medical and dental care.

1,594,044 Infants and children received adequate nutrition, assisting in their growth and development.

427,768 Infants and children participated in pre-school activities, assisting in developing school readiness skills.

263,657 Children who participated in pre-school activities were reported by CAAs as developmentally ready to enter kindergarten or first grade.

Youth

148,445 Youth experienced improved health and physical development.

126,806 Youth experienced improved social and emotional development.

90,771 Youth avoided risk-taking behavior for a defined period of time.

51,540 Youth reduced involvement with the criminal justice system.

252,400 Youth increased their academic, athletic, or social skills by participating in before or after school programs.

Parents and Other Adults

237,547 Parents and/or other adults learned and exhibited improved parenting skills.

240,954 Parents and/or other adults learned and exhibited improved family functioning skills.

6.4: Family Supports

The CSBG Network provided services to people who are unable to work that reduced or eliminated barriers to family stability:

Care for Children

20,266 Participants enrolled children in before or after school programs.

28,400 Participants obtained care for child or other dependent.

Transportation

787,904 Participants obtained access to reliable transportation and/or driver's license.

Healthcare

384,620 Participants obtained health care services for themselves or family member.

Housing

85,564 Participants obtained safe and affordable housing.

Food and Nutrition

1,200,247 Participants obtained food assistance.

Energy Security

1,240,541 Participants obtained non-emergency Low Income Home Energy Assistance Program (LIHEAP) energy assistance.

108,951 Participants obtained non-emergency Weatherization assistance.

112,478 Participants obtained other non-emergency energy assistance.

NPI 1.2 illustrates the breadth of supports provided to low-income people who are able to work. However, the CSBG Network also provides supports to low-income people who struggle to achieve or maintain a stable support system. Often the individuals reported here have a variety of limitations or barriers to stability and can include seniors, caregivers, and adults with disabilities. Thus, NPI 6.4 was added to capture the outcomes of supports provided to those individuals.

6.5: Service Counts

The CSBG Network helped low-income individuals and families meet basic household needs and improve economic security:

Service Provided	Number Provided
Food Boxes	**12,593,819**
Pounds of Food	**220,937,704**
Units of Clothing	**1,669,636**
Rides Provided	**14,343,449**
Information and Referral Calls	**8,191,178**

CAAs that meet the needs of low-income families through the provision of services and resources report those services in NPI 6.5. Unlike the other NPIs, where outcomes are mostly measured in the number of unduplicated individuals or families impacted, NPI 6.5 measures services.

Outcomes Summary

The outcomes documented in the 2010 NPI data demonstrate the CSBG Network's widespread impact on the nation's most vulnerable individuals, families, and communities. CAAs use ROMA to continually analyze and improve their programs and results, and improvements in 2010 are evident in the outcome increases for a majority of the indicators. For example, in comparison to FY 2009, the conditions of poverty reduced or eliminated as measured by obtaining a job or an increase in wages grew by 66,000. In addition, the CSBG Network eliminated over 1.6 million more employment barriers for low-income job-seekers, such as lack of affordable child care and health care or lack of employment training and education, in FY 2010 than in FY 2009. In fact, the CSBG Network made it possible for 92 percent more individuals to complete post-secondary education in FY 2010 than in FY 2009. It must be noted that increased achievements are due in part to increased funding from the Recovery Act. This unprecedented influx of funds, as well as temporarily expanded client eligibility requirements, allowed the CSBG Network to increase its capacities and efforts, resulting in more opportunities for low-income people to become self-sufficient.

In all, the CSBG Network reduced or eliminated 37.2 million conditions of poverty.

Employment

The CSBG Network assisted clients with finding employment and increasing wages or benefits. CAAs supported these outcomes by partnering with local businesses to provide job training and certifications and by subsidizing positions that would have been eliminated without CSBG Network involvement. In addition to direct job-seeking and training assistance, CAAs provided many services that remove barriers to employment, such as safe and reliable housing and transportation.

Employment-related initiatives were a major part of CAAs' efforts to address high unemployment. As a result of CAA involvement, nearly 160,000 unemployed individuals obtained jobs. In fact, compared to the pre-Recovery Act year of FY 2008, the number of unemployed individuals obtaining a job increased 47 percent. Achieving a "living wage" showed even more substantial increases during the Recovery Act timeframe—a 92 percent increase from FY 2008 to FY 2010.

Education

Both children and adults benefit from the educational opportunities provided by the CSBG Network. CAAs make education more accessible to low-income individuals through ABE or GED courses, college scholarships, skills training, and a multitude of options and support services based on local need. Over 252,000 individuals obtained skills required for employment in 2010, an increase of 86 percent over FY 2009. During the Recovery Act years, the number of people completing college as a result of CSBG Network assistance nearly tripled, from 8,500 in FY 2008 to 23,500 in FY 2010. Many CAAs focused on budgeting and personal finance education, a popularly identified need in many recession-stricken communities. Local agencies reported that over 88,000 families completed and maintained a budget for over 90 days. In addition to enrolling tens of thousands of youth in before and after school programs, the CSBG Network also was instrumental in assisting nearly 428,000 children to develop necessary school readiness skills through participation in pre-school activities.

Health Care

The CSBG Network made health care more accessible to nearly 684,000 low-income individuals in 2010, an increase of more than 85 percent over 2009. CAAs helped infants and children improve and maintain their health in several ways. More than half a million infants and children received necessary immunizations, medical care, and dental care. In addition, 1.6 million infants and children received adequate nutrition, which assisted in their growth and development.

Energy

The CSBG Network provided energy services to low-income individuals through the Weatherization Assistance Program (WAP), LIHEAP, and other energy programs. For example, 319,000 low-income families obtained WAP services. Low-income individuals' homes were made more energy-efficient to decrease utility payments and also positively impact the environment. The Recovery Act supported the creation of a number of innovative initiatives such as green business development and WAP job training.

National Performance Targets and Trends

Beginning in FY 2004, OCS began to develop and report CSBG performance targets, or anticipated levels of result achievement. This FY 2010 report represents the seventh year of collecting performance targets based on the NPIs.

The nature and scope of national CAA outcome reporting was incorporated into the NPIs. OCS collects baseline information concerning CAA performance targets to which future years' performances may be compared. This information serves as a means to gauge the effectiveness and efficiency of CAA program activities. This section of the FY 2010 CSBG Annual Report provides target performance levels for the following four NPIs:

- National Performance Indicator 1.1 – Employment
- National Performance Indicator 1.3 – Economic Asset Enhancement and Utilization
- National Performance Indicator 6.2 – Emergency Assistance
- National Performance Indicator 6.3 – Child and Family Development

Section 678E of the CSBG statute requires agencies to measure their performance and achievement in carrying out their goals. CAAs set targets for the number of participants they expect to achieve specific goals and then collect data on the number of participants who actually achieve those goals.

As the data accrue, agencies relate their abilities to predict performance outcomes by dividing the number of participants achieving the goal by the number expected to achieve the goal. The resulting percentage assesses CAAs' knowledge of their programs as well as the success of the participants.

Trends since FY 2006 indicate that agencies' abilities to set targets continue to improve as the anticipated and actual numbers converge. Tables 4 through 7 reveal performance outcomes for the four indicators.

NPI 1.1

Table 4 shows performance measures for NPI 1.1. This table depicts how agencies set and met their outcome goals for Employment in FY 2010. CAAs achieved their performance targets by at least 93 percent in all but one measure.

Table 4: National Performance Indicator 1.1 – Employment

Performance Measure	Enrolled in Program	Expected to Achieve Outcome (Target)	Achieving Outcome	Achieving Target
Unemployed and obtained a job	357,677	161,477	159,016	98.48%
Employed and maintained a job for at least 90 days	140,286	74,945	71,445	95.33%
Employed and obtained an increase in employment income and/or benefits	106,334	52,297	45,516	87.03%
Achieved "living wage" employment and/or benefits	115,996	65,341	60,971	93.31%
Total	**720,293**	**354,060**	**336,948**	**95.2%**

NPI 1.3

Table 5 shows performance measures for NPI 1.3. This table depicts how agencies set and met their outcome goals for Economic Asset Enhancement and Utilization in FY 2010. Achievements of targets were high in the Enhancement indicators (first three in the chart) and varied within the Utilization indicators. For example, while CAAs achieved their performance targets by at least 95 percent for individuals opening IDAs and increasing their savings within these accounts, the targets for using IDA funds to purchase homes and open small businesses were accurate nearly three-quarters of the time.

Table 5: National Performance Indicator 1.3 - Economic Asset Enhancement and Utilization

Performance Measure	Enrolled in Program	Expected to Achieve Outcome (Target)	Achieving Outcome	Achieving Target
Identified and received Federal/State tax credits	467,749	380,910	394,274	103.51%
Received court-ordered child support	30,536	13,774	11,670	84.72%
Received telephone and energy discounts	686,282	507,499	536,492	105.71%
Developed/maintained a family budget for 90 days or more	139,123	94,978	88,619	93.30%
Opened Individual Development Account (IDA)	35,127	22,962	21,860	95.20%
Increased savings through IDA or other savings accounts	28,810	20,312	19,631	96.65%
Used IDA to capitalize business	4,630	1,662	1,234	74.25%
Used IDA to pursue higher education	5,971	2,415	1,904	78.84%
Used IDA to purchase a home	7,036	2,111	1,527	72.34%
Used IDA to purchase other assets	5,415	1,786	1,280	71.67%
Total	**1,410,679**	**1,048,409**	**1,078,491**	**102.9%**

NPI 6.2

Table 6 shows performance measures for NPI 6.2. This table depicts how agencies set and met their outcome goals for Emergency Assistance in FY 2010. CAAs responded to 89 percent of all emergency needs for low-income families. One measure with increased need, emergency rent or mortgage assistance, was only met 55 percent of the time.

Table 6: National Performance Indicator 6.2 - Emergency Assistance

Performance Measure	Emergency Service	Families Seeking Service	Families Receiving Service	Emergency Needs Met
Strengthened family and other vulnerable populations via emergency assistance	Emergency Food	8,416,141	8,184,744	97.25%
	Emergency Fuel or Utility Payments	4,670,699	3,802,424	81.41%
	Emergency Rent or Mortgage Assistance	715,522	395,840	55.32%
	Emergency Car or Home Repair	69,734	55,083	78.99%
	Emergency Temporary Shelter	552,066	472,254	85.54%
	Emergency Medical Care	170,730	147,512	86.40%
	Emergency Protection from Violence	48,273	39,812	82.47%
	Emergency Legal Assistance	78,185	63,185	80.81%
	Emergency Transportation	764,106	610,691	79.92%
	Disaster Relief	123,152	116,210	94.36%
	Emergency Clothing	348,417	324,989	93.28%
	Total	**15,956,995**	**14,212,744**	**89.10%**

NPI 6.3

Table 7 shows performance measures for NPI 6.3. This table depicts how agencies set and met their outcome goals for Child and Family Development. CAAs were able to exceed their targets for all but one of the measures in this indicator.

Table 7: National Performance Indicator 6.3 - Child and Family Development

Performance Measure	Enrolled in Program	Expected to Achieve Outcome (Target)	Achieving Outcome	Achieving Target
Infants and Children				
Improved immunization, medical, dental care	564,884	511,414	514,111	100.53%
Improved nutrition (physical health)	1,651,596	1,552,648	1,594,044	102.67%
Achieved school readiness skills	449,425	414,790	427,768	103.13%
Improved developmental readiness for kindergarten or first grade	326,454	270,334	263,657	97.53%
Youth				
Improved health and physical development	161,867	141,168	148,445	105.15%
Improved social and emotional development	156,434	119,306	126,806	106.29%
Avoided risk-taking behaviors	102,174	79,292	90,771	114.48%
Reduced involvement with the criminal justice system	64,986	50,660	51,540	101.74%
Increased academic, athletic, and social skills	285,234	227,082	252,400	111.15%
Adults				
Improved parenting skills	289,284	236,852	237,547	100.29%
Improved family functioning skills	291,572	226,650	240,954	106.31%
Total	**4,343,910**	**3,830,196**	**3,948,043**	**103.10%**

Targeting Summary

CAAs were most successful in setting and achieving performance targets for NPIs 1.1 (Employment), 1.3 (Economic Asset Enhancement and Utilization) and 6.3 (Child and Family Development). The total number of Emergency Assistance (NPI 6.2) needs met decreased by nine percent compared to 2009, reflecting the network's allocation of resources towards more long-term and comprehensive services as an effective response to the economic crisis and the additional funds provided by the Recovery Act.

Overall, the data demonstrate that despite volatile and hard to predict economic conditions the CSBG Network has remained knowledgeable about its abilities and has planned effectively to provide the most needed services to low-income families and communities.

CSBG Administration and Fiscal Integrity

The Department of Health and Human Services, Administration for Children and Families, Office of Community Services has zero tolerance for fraud. States are expected to investigate thoroughly any and all suspected CSBG fraud cases. OCS closely monitors the CSBG to ensure that cases of fraud, abuse, and mismanagement are found and addressed appropriately. Since FY 2006, OCS actively worked with the CSBG Network to prevent fraud and abuse and ensure CSBG program integrity.

At the request of the House Education and Workforce Committee, the Government Accountability Office (GAO) conducted an investigation of Community Services Block Grant (CSBG) monitoring efforts. In June 2006, the final GAO report titled, "Community Services Block Grant Program: HHS Should Improve Oversight by Focusing Monitoring and Assistance Efforts on Areas of High Risk (GAO 06-627)," was issued. The GAO report contained the following recommendations:

- Conduct a risk-based assessment of State CSBG programs by systematically collecting and using information. This information may include programmatic and performance data, State and local Single Audit findings, information and monitoring results from other related Federal programs that may be obtained by effectively using memorandum of understanding with the Head Start program and other collaborative efforts;
- Establish policies and procedures to help ensure that on-site monitoring is focused on States with the highest risk;
- Issue guidance on State responsibilities with regard to complying with the requirement to monitor local agencies at least once during each 3-year time period;
- Establish reporting guidance for training and technical assistance grants that would allow the Office of Community Services (OCS) to obtain information on the outcomes of grant-funded activities for local agencies; and
- Implement a strategic plan that will focus its training and technical assistance efforts on the areas in which States face the greatest needs. OCS should use risk assessments and its reviews of past training and technical assistance efforts to inform the strategic plan.

In preparation for administering FY 2009 – 2010 Recovery Act funding, the HHS Office of Inspector General (OIG) reviewed the GAO report recommendations as well as OCS adjustments to monitoring and oversight procedures for the CSBG since FY 2006. In addition, in FY 2010 OIG conducted 32 on-site monitoring visits to review agency internal controls. The OIG reports are available at: www.oig.hhs.gov.

Since 2006, OCS restructured its monitoring to improve management, accountability, and outcomes of state and local agencies in the provision of CSBG services. OCS oversight and training and technical assistance (T&TA) were improved by federal staff and contract auditors with expertise in financial management. These staff and auditors monitor state programs and provide T&TA to improve state financial oversight of local agencies receiving CSBG funds.

After the 2006 GAO Report, OCS worked with the Monitoring and Assessment Task Force, a consortium of federal, state, and local officials associated with CSBG, to develop a comprehensive strategic plan for

providing T&TA to state and local CSBG-funded entities that focuses on Program Leadership; Program Integrity (administrative and fiscal controls); and Program Accountability (data collection and reporting).

In addition, OCS awarded technical assistance (TA) grants to associations with appropriate Community Services programmatic, administrative, and fiscal control experience, to help troubled CSBG grantees improve their allocation and control of funds, oversight of local agencies and compliance with Office of Management and Budget and Internal Revenue Service requirements.

Federal CSBG staff is required by law to conduct annual reviews of select states each year called State Assessments (SAs). At the time of the GAO investigation, some states had not received a SA in several years. Since the GAO report was issued, OCS analyzed risk and established and implemented a triennial schedule for monitoring state CSBG lead agencies. .

- By the end of FY 2010, OCS staff conducted SAs in more than 35 states since the GAO report was published in June 2006. . The SAs were conducted using improved assessment methodologies and tools that more thoroughly and clearly explored the administrative, programmatic, and fiscal health of CSBG programs.

In FY 2007, OCS developed a –-three-year schedule, which identified on-site program and/or fiscal evaluations and "desk reviews" of State programs for FY 2008 – FY 2010. A copy of the Information Memorandum outlining the schedule was provided to each CSBG State agency. A copy of the Information Memorandum can be found at; http://archive.acf.hhs.gov/programs/ocs/csbg/guidance/im105.pdf

Guidance to States on Statutory Monitoring Responsibilities

GAO found that states interpreted the CSBG law that requires state CSBG staff to conduct on-site evaluations of their local organizations at least once every three years in various ways. In FY 2007, OCS issued Information Memorandum 97 to advise state CSBG authorities of their statutory obligation to monitor local agencies; encourage states to make special efforts to conduct monitoring and to provide TA among those agencies that are scheduled for initial or follow-up Head Start Program Review Instrument for Systems Monitoring reviews; and further clarify the statutory obligations of state CSBG lead agencies to monitor all local entities receiving CSBG funding within a three-year period. Information Memorandum 97 can be found at: http://www.acf.hhs.gov/programs/ocs/resource/im-no-97-guidance-on-the-csbg-requirement-to-monitor-eligible-entities

OCS subsequently issued additional guidance providing background on statutory and regulatory requirements for terminating organizational eligibility or otherwise reducing the share of funding allocated to any CSBG-eligible entity. A step-by-step description outlined necessary actions and considerations for terminating or reducing funds to a CSBG-eligible entity for cause. . States were encouraged to review internal monitoring, corrective action, and hearing procedures to assure compliance with the CSBG Act and applicable regulations cited in this memorandum.

Summary

In the years since GAO commenced its review of the CSBG program, OCS staff and management made significant strides in restructuring the monitoring component of CSBG in a way that improves program administration, accountability, and outcomes.

In FY2009, the HHS Inspector General (HHS IG) issued a report indicating that the findings and recommendations cited by GAO and reviewed by HHS IG were addressed.

Within the same time frame in which HHS IG noted that GAO recommendations were addressed, the HHS IG issued an alert regarding local community action agencies with serious performance deficiencies. The HHS IG noted, under current federal law, states only have two options for awarding funds to vulnerable or in-crisis agencies: (1) to provide full funding under the predetermined CSBG formula, or (2) to terminate or reduce the agencies' funding after going through a corrective action process and a hearing on the record. The HHS IG noted the constraints placed on states and the potential risks associated with a lengthy legal process.

OCS staff is working closely with the CSBG Network and with the HHS IG to ensure appropriate oversight of the CSBG.

Conclusion

CSBG uses a mix of federal, state, and local resources to address the problems that lead to poverty. CSBG allows states and CAAs to target the causes of poverty at the local level.

CSBG funds address the leading causes of poverty, such as lack of affordable housing, inadequate access to health care, and too few job opportunities. CSBG helps low-income Americans obtain employment, increase their education, access vital early childhood programs, and maintain their independence. According to research from the University of Michigan and Columbia University, social factors are just as critical to people's well-being and life expectancy as health factors. The negative realities of poverty, such as lack of social support and income inequality, lead to adverse health outcomes and death similar to behavior like smoking cigarettes.[13]

CSBG Recovery Act funds allowed the CSBG Network to rapidly expand services in FY 2009 and FY 2010 to meet increasing community need during the economic downturn. In FY 2010 alone, the CSBG Network provided critical supports to more than 20.3 million vulnerable Americans, 24 percent more low-income individuals than pre-Recovery Act levels in FY 2008.

The CSBG National Performance Indicators (NPIs) are a tool for setting priorities and monitoring progress toward the broader goal of ending poverty. FY 2010 data indicate that 37.2 million conditions of poverty among low-income individuals, families, and communities were reduced or eliminated, That is an increase of 30 percent over FY 2008. The success of reducing the conditions and situations that contribute to poverty is due in part to an increase in the number of individuals seeking assistance from the CSBG Network as a result of the state of the economy. FY 2009 data reflected the efforts of states to scale up activities and services for the influx of additional Recovery Act funds. The FY 2010 data reflect the full breadth of the Network's efforts and the final impact of these funds.

The NPIs track outcomes from emergency services as well as more comprehensive and coordinated services such as employment initiatives, early childhood programs, and education. While the percent of conditions of poverty reduced or eliminated by emergency services decreased 32 percent over the last two years, the number of non-emergency services saw an 82 percent increase. While emergency services are a piece of the big picture of helping people through crises, clients who receive coordinated or "bundled" services are three to four times more likely to achieve a major economic outcome, such as staying employed, earning a vocational certification or associate's degree, or buying a car, than clients receiving only one type of service.[14]

CSBG is an infrastructure that provides a vehicle for state administrators and local leaders to create planned and coordinated interventions to ensure economic opportunity for all Americans. CSBG provides flexible resources to respond to changing community needs. Nationwide, child poverty rates rose from 19

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[13] Galea, Sandro et al. "Estimated Deaths Attributable to Social Factors in the United States." American Journal of Public Health 101, no. 8 (2011).

[14] CLASP and The Annie E. Casey Foundation, "Federal Funding for Integrated Service Delivery: A Toolkit." January 12, 2011. http://www.clasp.org/admin/site/publications/files/CWF_ALL.pdf

percent to 20.7 percent in 2009 and even higher to 21.6 percent in 2010; a significant increase given that a one-percentage point increase in child poverty may cost the economy an extra $28 billion a year.[15,16] The CSBG Network responded to these increased poverty levels and provided services to 27 percent more children in FY 2010 than in FY 2008.

In FY 2010, over 40 percent of unemployed Americans were out of work for over 27 weeks.[17] The number of families served by CSBG who were unemployed increased by nearly 195 percent between FY 2008 and FY 2010. The CSBG Network addressed this increase and assisted 47 percent more unemployed people in obtaining a job, and 92 percent more individuals in achieving "living wage" employment and benefits.

Aside from direct employment, education is another major factor in becoming economically secure. The CSBG Network has always been instrumental in helping low-income people obtain college degrees. During FY 2009 and FY 2010, the number of people completing college as a result of CSBG Network assistance increased 170 percent. This assistance is particularly crucial at a time when 40 percent of undergraduate students in the U.S. have total family incomes below 200% FPG.[18] CSBG services supporting higher education compliment efforts to improve public health, given that 245,000 annual deaths in the U.S. are estimated to be attributed to low education.[19]

The CSBG Network faced a critical situation in FY 2010. The economic crisis and rising unemployment created unprecedented demand for services. In response, the CSBG Network of over 1,000 state-administered local agencies expanded economic security for vulnerable populations and created employment opportunities for low-wage workers.

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[15] Nichols, Austin. "Poverty in the United States." Sept. 16, 2010. http://www.urban.org/url.cfm?ID=412219.

See also: The Economic Costs of Poverty in the United States: Subsequent Effects of Children Growing up Poor, p.1,10. This report cites the cost of child poverty to be about $500 billion per year. Using a child poverty rate of 17.6 (2005 figure), this calculates to approximately $28 billion per percentage point. http://www.americanprogress.org/issues/2007/01/pdf/poverty_report.pdf and http://www.census.gov/prod/2006pubs/p60-231.pdf, p.15, for child poverty rate in 2005.

[16] http://www.census.gov/prod/2011pubs/acsbr10-05.pdf.

[17] Bureau of Labor and Statistics, "Unemployed Persons by Duration of Unemployment." July 8, 2011. http://www.bls.gov/news.release/empsit.t12.htm.

[18] Miller, Kevin and Gaultand, Barbara and Thorman, Abby. "Improving Child Care Access to Promote Postsecondary Success Among Low-Income Parents" Institute for Women's Policy Research, March 2011, http://www.iwpr.org/publications/pubs/improving-child-care-access-to-promote-postsecondary-success-among-low-income-parents.

[19] Galea, Sandro et al. "Estimated Deaths Attributable to Social Factors in the United States." American Journal of Public Health 101, no. 8 (2011).

Appendix A

APPENDIX A TABLE OF CONTENTS

FY 2010 CSBG State Assessments	Page
State of Arizona	72
State of Iowa	76
State of Louisiana	80
State of Minnesota	84
State of Nevada	88
State of South Carolina	92

CSBG State Assessments (SAs)

The CSBG Act requires the Secretary to conduct evaluations in several states each fiscal year regarding the use of CSBG funds received. This includes compliance with the provisions of the law regarding applications for CSBG funds and public hearings on the proposed use of such funds; and compliance with State Plan assurances required under the CSBG Act. Further, the CSBG Act requires that each state designate a lead agency to administer the CSBG program. The lead agency provides oversight of local eligible entities that administer programs in the communities.

In Fiscal Year 2010, OCS conducted on-site State Assessment reviews of the use of Fiscal Year 2007 CSBG funds by the states of Arizona, Iowa, Louisiana, Minnesota, Nevada, and South Carolina. When states conduct monitoring assessments of the eligible entities, they review the latest complete fiscal year of an eligible entities' performance. Therefore, depending on when the state conducted the monitoring visit, the State Assessment review could consist of performance information from the state and eligible entity in a prior fiscal year.

The OCS State Assessments applied to CSBG-funded programs, as well as the overall health of the entire entity. OCS collected information related to state activities that may enable early identification of local agency problem areas and preventive strategies (i.e., board member training, program governance, financial management, and fiscal oversight). This helped OCS to assure the smooth operation of the CSBG program at the state and local levels.

The following State Assessments for the states of Arizona, Iowa, Louisiana, Minnesota, Nevada, and South Carolina, include information about the States' program operations and eligible entity operations.

State of Arizona
State Assessment Summary

From May 24 to May 28, 2010, an on-site State Assessment was conducted in the State of Arizona regarding activities implemented with Fiscal Year 2007 CSBG funds. A review of the information collected during various interviews and documentation received during and after the review determined that the State of Arizona was not in full compliance with the CSBG Act. The OCS SA team found that the state did not have written guidance or policies to address audit findings, failed to monitor eligible entities in FY 2007, and information requested by OCS was not provided prior to or during the visit. OCS recommended that the state establish written policies and procedures for corrective action to ensure that audit findings are incorporated into decision-making; strengthen internal controls by developing a monitoring schedule and process to ensure that eligible entities are monitored in accordance with the CSBG Act; and establish procedures to ensure that information requested by OCS reviewers is provided in a complete and timely manner. OCS submitted a draft SA report of findings and recommendations to the state. The State's response was incorporated into the final SA report. OCS continues to work with the state to ensure that appropriate written policies are in place and that eligible entities are monitored as required by the CSBG Act.

Program Operations

Arizona designated the Department of Economic Security (DES) as the lead agency to administer the CSBG program. DES's CSBG office provides funding, technical assistance, and support to 10 eligible entities serving 15 counties. The eligible entities provide an array of services according to a community action plan formulated to address local needs. Services may include housing, energy assistance, nutrition, employment and training, transportation, family development, child care, health care, emergency food and shelter, and domestic violence prevention services. Services also may include money management and micro-business development.

The largest groups of clients served were White, high school graduates/GED recipients, single parent females, renters, and those with family incomes of between 51 to 75 percent of the Federal Poverty Guidelines. The following table illustrates the number of reported characteristics of individuals and families served throughout the state.

Client Characteristics and Statistics for the State of Arizona

CSBG Client Characteristics and Statistics Reported by State	
Race by Number of Persons*	
African American	17,515
White	64,824
Other	13,900
Multi-race	11,386
Ethnicity by Number of Persons*	
Hispanic or Latino	58,004
Education: Years of Schooling by Number of Persons	
0-8 Years	11,585
9-12 Years, Non-Graduates	12,256
High School Graduates/GED	16,092
12+ Some Postsecondary	7,611
2 or 4 Year College Graduates	1,857
Family Structure by Number of Families	
Single Parent Female	15,094
Single Parent Male	1,475
Two Parent Household	9,450
Single Person, No Children	12,075
Two Adults, No Children	3,756
Family Housing by Number of Families	
Own	17,209
Rent	20,728
Homeless	1,997
Level of Family Income as a Percentage of Federal Poverty Guidelines by Number of Families	
Up to 50%	10,783
51% to 75%	14,630
76% to 100%	6,678
101% to 125%	4,468
126% to 150%	6,094
151% or more	1,526

***Race and Ethnicity are not mutually exclusive categories.**

Uses of CSBG Funds

State officials and the eligible entities reported the following program activities associated with CSBG funds:

Employment Programs

Arizona reported spending $45,657 in CSBG funding to support a range of services designed to assist low-income individuals in obtaining and maintaining employment.

Education Programs

Arizona reported spending $90,416 in CSBG funds to provide education services.

Housing Programs

Arizona reported spending $414,584 for CSBG-coordinated housing programs to improve the living environments of low-income individuals and families.

Emergency Services Programs

Arizona reported spending $2,906,003 for emergency services to combat many kinds of crises.

Nutrition Programs

Arizona reported spending $194,802 in CSBG funds to support nutrition programs.

Self-Sufficiency Programs

Arizona reported spending $402,472 on self-sufficiency programs to assist families in becoming more financially independent.

Health Programs

Arizona reported spending $30,494 on CSBG-funded health initiatives that were designed to identify and combat a variety of health problems in the communities served.

Income Management Programs

Arizona reported spending $93,518 in CSBG funds on income management programs.

Linkages

Arizona reported spending $432,241 on linkage initiatives to mobilize and coordinate community responses to poverty.

Programs for Youth and Seniors

Arizona reported spending $1,551,911 on programs serving seniors, and $746,918 on programs serving youth. Services noted under these categories were targeted exclusively to children and youth from ages six to 17 or persons over 55 years of age.

Eligible Entities Monitoring and Assessments

States are required by the CSBG Act to perform full on-site monitoring reviews at least once every three years for each eligible entity. A monitoring report should be sent to the Board Chairperson and the Executive Director of the agency. Follow-up visits should be coordinated with the eligible entity if deficiencies were noted during the on-site visit. The OCS SA team determined that the state failed to monitor eligible entities in accordance with the CSBG Act and that the state did not have reasonable and responsible internal controls for conducting monitoring reviews in FY 2007. The state did not monitor its eligible entities in FY 2007. The OCS SA team visited the following eligible entities:

Pima County Community Action

Pima County Community Action (PCCA) is a public nonprofit organization that was incorporated in 1981. PCCA provides emergency assistance, food and nutrition services, medical prescriptions and supplies, rent and mortgage assistance, utility assistance and emergency assistance hotlines. PCCA also participates in One Stop, a Workforce Investment Act program that brings together various federally funded workforce programs so that the workforce service system is more efficient. In FY 2007, PCCA provided assistance to over 20,300 clients. PCCA had an annual budget of $758,500 in CSBG funds.

Community Action Human Resources

Community Action Human Resources (CAHR) is a private nonprofit organization established in 1980. CAHR administers a homeless prevention program and a family stability program. In addition, CAHR provides income management, energy assistance, and youth employment services. In FY 2007, CAHR provided services to 4,395 clients. It had an annual budget of $182,150 in CSBG funds.

City of Phoenix Human Services Department

The City of Phoenix Human Services Department was established in 1965. It is the designated eligible entity for Phoenix. The Department operates 5 family services centers throughout the city. These centers provide an array of services including rent and mortgage assistance payments, utility payments, food boxes, Head Start and employment services. In 2007, the Department served 39,900 clients. It had an annual budget of $1,347,132 in CSBG funds.

State of Iowa
State Assessment Summary

From July 19 to July 23, 2010, an on-site State Assessment was conducted in the State of Iowa regarding activities implemented with Fiscal Year 2007 CSBG funds. A review of the information collected during various interviews and documentation received during the review determined that the State of Iowa was not in full compliance with the CSBG Act. OCS submitted a draft SA report of findings and recommendations to the state. The state's response was incorporated into the final SA report.

The OCS SA team found that the state did not submit Financial Status Reports for FY 2007, did not disclose an unobligated and unliquidated balance of $14,132 in its final Financial Status Report for FY 2008 and did not have written policies and procedures to address audit findings.

The state implemented the recommendations and resolved the findings by submitting the required Financial Status Reports, correcting the FY 2008 Financial Status Report, and adopting written policies and procedures for audit findings. OCS reviewed the documentation submitted by the state and all findings have been closed.

Program Operations

Iowa designated the Iowa Department of Human Rights, Division of Community Action Agencies (DCAA) as the lead agency to administer the CSBG program. The Iowa CSBG program provides funding, technical assistance, and support to 18 eligible entities serving 99 counties. The eligible entities provide an array of services according to a community action plan formulated to address local needs. Services may include housing, energy assistance, nutrition, employment and training, transportation, family development, child care, health care, emergency food and shelter, and domestic violence prevention services. Services also may include money management and micro-business development.

The largest groups of clients served were White, high school graduates/GED recipients, single, renters, and those with family incomes up to 50 percent of the Federal Poverty Guidelines. The following table illustrates the number of reported characteristics of individuals and families served throughout the state.

Client Characteristics and Statistics for the State of Iowa

CSBG Client Characteristics and Statistics Reported by State	
Race by Number of Persons*	
African American	29,979
White	246,513
Other	8,123
Multi-race	9,576
Ethnicity by Number of Persons*	
Hispanic or Latino	27,144
Education: Years of Schooling by Number of Persons	
0-8 Years	4,012
9-12 Years, Non-Graduates	30,347
High School Graduates/GED	79,700
12+ Some Postsecondary	22,152
2 or 4 Year College Graduates	13,483
Family Structure by Number of Families	
Single Parent Female	28,637
Single Parent Male	2,369
Two Parent Household	27,575
Single Person, No Children	42,688
Two Adults, No Children	13,851
Family Housing by Number of Families	
Own	47,104
Rent	66,304
Homeless	1,368
Level of Family Income as a Percentage of Federal Poverty Guidelines by Number of Families	
Up to 50%	32,984
51% to 75%	20,163
76% to 100%	22,617
101% to 125%	20,526
126% to 150%	16,032
151% or more	7,015

***Race and Ethnicity are not mutually exclusive categories.**

Uses of CSBG Funds

State officials and the eligible entities reported the following program activities associated with CSBG funds:

Employment Programs

Iowa reported spending $239,937 in CSBG funding to support a range of services designed to assist low-income individuals in obtaining and maintaining employment.

Education Programs

Iowa reported spending $893,959 in CSBG funds to provide education services.

Housing Programs

Iowa reported spending $428,119 for CSBG-coordinated housing programs to improve the living environments of low-income individuals and families.

Emergency Services Programs

Iowa reported spending $1,205,697 for emergency services to combat many kinds of crises.

Nutrition Programs

Iowa reported spending $459,649 in CSBG funds to support nutrition programs.

Self-Sufficiency Programs

Iowa reported spending $403,039 on self-sufficiency programs to assist families in becoming more financially independent.

Health Programs

Iowa reported spending $120,117 on CSBG-funded health initiatives that were designed to identify and combat a variety of health problems in the communities served.

Income Management Programs

Iowa reported spending $1,090,374 in CSBG funds on income management programs.

Linkages

Iowa reported spending $1,676,995 on linkage initiatives to mobilize and coordinate community responses to poverty.

Programs for Youth and Seniors

Iowa reported spending $128,463 on programs serving seniors, and $44,792 on programs serving youth. Services noted under these categories were targeted exclusively to children and youth from ages six to 17 or persons over 55 years of age.

Eligible Entities Monitoring and Assessments

States are required by the CSBG Act to perform full on-site monitoring reviews at least once every three years for each eligible entity. A monitoring report should be sent to the Board Chairperson and the Executive Director of the agency. Follow-up visits should be coordinated with the eligible entity if deficiencies were noted during the on-site visit. The OCS SA team determined that the state has reasonable and responsible internal controls for conducting monitoring reviews for its eligible entities. The OCS SA team visited the following eligible entities:

North Iowa Community Action Organization

North Iowa Community Action Organization (NICAO) is a private nonprofit organization that was established in 1964. NICAO provides housing assistance, employment assistance, education, nutrition and food services, self-sufficiency help, health assistance, income management, linkages, and emergency assistance. NICAO maintains office locations and Head Start classrooms in nine North Central Iowa counties. In FY 2007, NICAO provided assistance to over 11,600 clients. NICAO had an annual budget of $334,588 in CSBG funds.

South Central Iowa Community Action Program, Inc.

South Central Iowa Community Action Program, Inc. (SCICAP) is a private company founded in 1965. SCICAP serves Clarke, Decatur, Lucas, Monroe, and Wayne counties in rural southern Iowa. SCICAP provides assistance with food, housing, money management, education, and employment, emergency assistance and linkages services. In FY 2007, SCICAP provided assistance to nearly 6,600 clients. SCICAP had an annual budget of $160,000 in CSBG funds.

City of Des Moines Department of Community Development

The City of Des Moines Department of Community Development is the designated eligible entity for the city of Des Moines, which was incorporated as a city in 1857. The Department of Community Development operates four offices located throughout the city. The offices provide an array of services including housing assistance, emergency assistance, food, income management and linkages services. In FY 2007, The Department of Community Development provided assistance to 21,316 clients. It had an annual budget of $526,864 in CSBG funds.

State of Louisiana
State Assessment Summary

From January 15 to January 19, 2010, an on-site State Assessment was conducted in the State of Louisiana regarding activities implemented with Fiscal Year 2007 CSBG funds. A review of the information collected during various interviews and documentation received during and after the review determined that the State of Louisiana was not in full compliance with the CSBG Act. OCS submitted a draft SA report of findings and recommendations to the state. The state's response was incorporated into the final SA report.

The SA report has 10 findings accompanied by recommendations made by OCS. Recommendations include developing and/or implementing policies and procedures to ensure that necessary records are readily available for federal reviewers; develop and implement policies to ensure each eligible entity is monitored at least once every three years and appropriate documentation in maintained; update the CSBG policy manual to include procedures for designation and re-designation of eligible entities; update policies to ensure grant funds are accounted for in accordance with state laws and procedures for expending federal funds; develop and implement policies and procedures to ensure that audit findings, deficiencies and weaknesses are properly addressed; implement internal controls to ensure eligible entities' Tripartite Boards are in compliance with the CSBG Act; update policies to ensure program oversight and corrective action policies are in accordance with the CSBG Act; revise procedures to ensure an Annual Report is written in accordance with the CSBG Act; and provide all eligible entities with current policies and procedures for verifying ROMA data and provide ROMA training to all eligible entities. In addition, OCS recommended that the state's CSBG policy manual include procedures for appropriate referrals to child support enforcement offices and to require eligible entities to properly document the referrals. Several of the findings have been closed. OCS continues to work closely with the State to ensure that proper written policies, procedures and internal controls are utilized for CSBG, and that required monitoring and Tripartite Boards are in compliance with the CSBG Act.

Program Operations

Louisiana designated the Louisiana Workforce Commission as the lead agency to administer the CSBG program. The Louisiana CSBG program provides funding, technical assistance, and support to 42 eligible entities serving 67 counties. The eligible entities provide an array of services according to a community action plan formulated to address local needs. Services may include housing, energy assistance, nutrition, employment and training, transportation, family development, child care, health care, emergency food and shelter, and domestic violence prevention services. Services also may include money management and micro-business development.

The largest groups of clients served were African American, high school graduates/GED recipients, single parent females, renters, and those with family incomes between 51 to 75 percent of the federal poverty Federal Poverty Guidelines. The following table illustrates the number of reported characteristics of individuals and families served throughout the state.

Client Characteristics and Statistics for the State of Louisiana

CSBG Client Characteristics and Statistics Reported by State	
Race by Number of Persons*	
African American	180,106
White	94,454
Other	2,215
Multi-race	1,351
Ethnicity by Number of Persons*	
Hispanic or Latino	2,594
Education: Years of Schooling by Number of Persons	
0-8 Years	24,495
9-12 Years, Non-Graduates	43,477
High School Graduates/GED	51,579
12+ Some Postsecondary	24,418
2 or 4 Year College Graduates	10,027
Family Structure by Number of Families	
Single Parent Female	86,674
Single Parent Male	11,365
Two Parent Household	26,551
Single Person, No Children	51,001
Two Adults, No Children	19,550
Family Housing by Number of Families	
Own	58,289
Rent	119,443
Homeless	2,442
Level of Family Income as a Percentage of Federal Poverty Guidelines by Number of Families	
Up to 50%	57,625
51% to 75%	61,753
76% to 100%	36,577
101% to 125%	22,734
126% to 150%	14,581
151% or more	7,174

***Race and Ethnicity are not mutually exclusive categories.**

Uses of CSBG Funds

State officials and the eligible entities reported the following program activities associated with CSBG funds:

Employment Programs

Louisiana reported spending $1,057,166 in CSBG funding to support a range of services designed to assist low-income individuals in obtaining and maintaining employment.

Education Programs

Louisiana reported spending $824,489 in CSBG funds to provide education services.

Housing Programs

Louisiana reported spending $535,074 for CSBG-coordinated housing programs to improve the living environments of low-income individuals and families.

Emergency Services Programs

Louisiana reported spending $4,581,059 for emergency services to combat many kinds of crises.

Nutrition Programs

Louisiana reported spending $1,704,505 in CSBG funds to support nutrition programs.

Self-Sufficiency Programs

Louisiana reported spending $27,626 on self-sufficiency programs to assist families in becoming more financially independent.

Health Programs

Louisiana reported spending $812,321 on CSBG-funded health initiatives that were designed to identify and combat a variety of health problems in the communities served.

Income Management Programs

Louisiana reported spending $1,404,150 in CSBG funds on income management programs.

Linkages

Louisiana reported spending $3,582,339 on linkage initiatives to mobilize and coordinate community responses to poverty.

Programs for Youth and Seniors

Louisiana reported spending $1,009,664 on programs serving seniors, and $515,691 on programs serving youth. Services noted under these categories were targeted exclusively to children and youth from ages six to 17 or persons over 55 years of age.

Eligible Entities Monitoring and Assessments

States are required by the CSBG Act to perform full on-site monitoring reviews at least once every three years for each eligible entity. A monitoring report should be sent to the Board Chairperson and the Executive Director of the agency. Follow-up visits should be coordinated with the eligible entity if deficiencies were noted during the on-site visit. The OCS SA team determined that the state did not have reasonable and responsible internal controls for conducting monitoring reviews for its eligible entities and that the state failed to provide monitoring and oversight of the CSBG program in accordance with the CSBG Act. The state did not conduct any monitoring visits of eligible entities in FY 2007. The OCS SA team visited the following eligible entities:

Quad Area Community Action Agency, Inc.

Quad Area Community Action Agency, Inc. (QUAD) is a private nonprofit organization that was incorporated in 1976. Quad provides housing assistance, education and employment services, youth development, self-sufficiency assistance, fatherhood programs, health services, and emergency assistance. Quad also administers a high school for at-risk youth and a veterans' program that provides housing and transitional services for veterans throughout the state. In 2007, Quad provided assistance to over 13,000 clients. Quad had an annual budget of $1,126,004 in CSBG funds.

Total Community Action, Inc.

Total Community Action, Inc. (TCA) is a private nonprofit organization established in 1964. TCA administers programs that address homelessness, family stability, income management, early childhood development, transportation for the elderly and disabled, energy assistance, employment counseling, and youth employment. In spite of undergoing substantial damage, TCA provided services to individuals throughout the state during the aftermath of Hurricane Katrina. In FY 2007, TCA provided assistance to nearly 64,000 clients. TCA had an annual budget of $1,902,340 in CSBG funds.

West Baton Rouge Parish Council

West Baton Rouge Parish Council is a nonprofit organization. The organization administers services that include food distribution, emergency food assistance, emergency rent assistance, emergency fire assistance, weatherization referral services, and Medicaid application assistance. In FY 2007, West Baton Rouge Parish Council provided services to 940 clients. The organization had an annual budget of $69,461 in CSBG funds.

State of Minnesota
State Assessment Summary

From August 16 to August 20, 2010, an on-site State Assessment was conducted in the State of Minnesota regarding activities implemented with Fiscal Year 2007 CSBG funds. A review of information collected prior to the site visit found that the state was not in full compliance with the CSBG Act due to a finding that it had not submitted required Financial Status Reports to ACF. During its preparation for the site visit, the State of Minnesota identified a reporting error. The state took corrective action prior to and during the site visit by submitting the necessary Financial Status Reports to ACF. OCS submitted a draft SA report of findings and recommendations to the state. The State's response was incorporated into the final SA report. The findings have been closed by OCS.

Program Operations

Minnesota designated the Department of Human Services (DHS) as the lead agency to administer the CSBG program. DHS provides funding, technical assistance, and support to 28 Community Action Agencies and 11 tribal organizations serving 87 counties. The Community Action Agencies provide an array of services according to a community action plan formulated to address local needs. Services may include housing, energy assistance, nutrition, employment and training, transportation, family development, child care, health care, emergency food and shelter, and domestic violence prevention services. Services also may include money management and micro-business development.

The largest groups of clients served were White, high school graduates/GED recipients, two parent households, renters, and those with family incomes up to 50 percent of the federal poverty Federal Poverty Guidelines. The following table illustrates the number of reported characteristics of individuals and families served throughout the state.

Client Characteristics and Statistics for the State of Minnesota

CSBG Client Characteristics and Statistics Reported by State	
Race by Number of Persons*	
African American	60,940
White	253,352
Other	13,486
Multi-race	3,969
Ethnicity by Number of Persons*	
Hispanic or Latino	33,455
Education: Years of Schooling by Number of Persons	
0-8 Years	22,995
9-12 Years, Non-Graduates	29,160
High School Graduates/GED	73,827
12+ Some Postsecondary	24,613
2 or 4 Year College Graduates	15,267
Family Structure by Number of Families	
Single Parent Female	30,061
Single Parent Male	4,448
Two Parent Household	33,048
Single Person, No Children	25,120
Two Adults, No Children	14,270
Family Housing by Number of Families	
Own	64,975
Rent	62,277
Homeless	1,326
Level of Family Income as a Percentage of Federal Poverty Guidelines by Number of Families	
Up to 50%	24,755
51% to 75%	9,484
76% to 100%	15,519
101% to 125%	22,796
126% to 150%	17,171
151% or more	16,160

***Race and Ethnicity are not mutually exclusive categories.**

Uses of CSBG Funds

State officials and the eligible entities reported the following program activities associated with CSBG funds:

Employment Programs

Minnesota reported spending $674,679 in CSBG funding to support a range of services designed to assist low-income individuals in obtaining and maintaining employment.

Education Programs

Minnesota reported spending $364,172 in CSBG funds to provide education services.

Housing Programs

Minnesota reported spending $976,334 for CSBG-coordinated housing programs to improve the living environments of low-income individuals and families.

Emergency Services Programs

Minnesota reported spending $861,493 for emergency services to combat many kinds of crises.

Nutrition Programs

Minnesota reported spending $392,303 in CSBG funds to support nutrition programs.

Self-Sufficiency Programs

Minnesota reported spending $1,209,321 on self-sufficiency programs to assist families in becoming more financially independent.

Health Programs

Minnesota reported spending $48,669 on CSBG-funded health initiatives that were designed to identify and combat a variety of health problems in the communities served.

Income Management Programs

Minnesota reported spending $548,070 in CSBG funds on income management programs.

Linkages

Minnesota reported spending $1,578,168 on linkage initiatives to mobilize and coordinate community responses to poverty.

Programs for Youth and Seniors

Minnesota reported spending $628,404 on programs serving seniors, and $309,433 on programs serving youth. Services noted under these categories were targeted exclusively to children and youth from ages six to 17 or persons over 55 years of age.

Eligible Entities Monitoring and Assessments

States are required by the CSBG Act to perform full on-site monitoring reviews at least once every three years for each eligible entity. A monitoring report should be sent to the Board Chairperson and the Executive Director of the agency. Follow-up visits should be coordinated with the eligible entity if deficiencies were noted during the on-site visit. The OCS SA team determined that the state has reasonable and responsible internal controls for conducting monitoring reviews for its eligible entities. The OCS SA team visited the following eligible entities:

Community Action of Minneapolis

Community Action of Minneapolis is a public nonprofit organization that was incorporated in 1994. The organization provides emergency assistance, food and nutrition, medical prescriptions and supplies, rental and mortgage assistance, support services, utility assistance and emergency assistance hotlines. A Ben and Jerry's ice cream employment and training program is available for individuals 14 to 19 years old. In this program, individuals are trained in customer service and then given the opportunity to gain hands-on experience working at a Ben and Jerry's located on the University of Minnesota Campus. The organization also administers a Home Electric Savings Program that provides home energy conservation education tailored to individual household needs and usage. In FY 2007, the organization served 31,537 clients. It had an annual budget of $994,671 in CSBG funds.

Tri-County Action Program, Inc.

Tri-County Action Program, Inc. (Tri-CAP) is a private nonprofit organization established in 1965. Tri-CAP serves Benton, Sterns and Sherburne Counties. The organization provides emergency assistance, rental and mortgage assistance, support services, utilities assistance and transportation services. In FY 2007, Tri-CAP served 37,789 clients. It had an annual budget of $213,407 in CSBG funds.

Scott-Carver-Dakota CAP Agency, Inc.

Scott-Carver-Dakota CAP Agency, Inc. is a private nonprofit organization established in 1965. The agency serves Scott, Carver and Dakota Counties. The agency provides emergency assistance, food and nutrition, medical prescriptions and supplies, rental and mortgage assistance, support services, utility assistance and emergency assistance hotlines. The agency offers the Conservation Improvement Program (CIP) in partnership with local utility companies to help clients conserve energy. In FY 2007, the agency served 31,604 clients. It had an annual budget of $300,785 in CSBG funds.

State of Nevada
State Assessment Summary

From September 20 to September 24, 2010, an on-site State Assessment was conducted in the State of Nevada regarding activities implemented with Fiscal Year 2007 CSBG funds. A review of the information collected during various interviews and documentation received during the review determined that the State of Nevada was not in compliance with the CSBG Act. OCS submitted a draft SA report of findings and recommendations to the state. The state did not respond to the findings and recommendations in the report. If a state does not comment on the draft report within 30 days, the report is considered final. The SA report has five findings accompanied by recommendations made by OCS. Recommendations include developing and/or implementing a monitoring plan that assures each eligible entity is monitored at least once every three years; implementing policies and ensure that eligible entities make appropriate referrals to child support enforcement offices; developing and implementing policies that ensure income guidelines are in compliance with the CSBG Act; revising or developing policies and procedures to assure that each eligible entity has a functioning Tripartite Board; and developing and implementing procedures and policies to ensure that oversight and corrective actions are in compliance with federal guidance and regulations. OCS also recommended that the state review and revise its ROMA data collection and reporting procedures. In collaboration with the Nevada Community Action Association, the state has revised its ROMA data collection and reporting procedures.

OCS continues to follow-up with the state to ensure that eligible entities are monitored as required by the CSBG Act, that policies assure appropriate child support enforcement referrals, and that income guidelines are in compliance with the CSBG Act. In addition, OCS is working with the state to ensure that Tripartite Boards are functioning well and that proper oversight in occurring.

Program Operations

Nevada has designated the Nevada Department of Health and Human Services as the lead agency to administer the CSBG program. The Nevada CSBG program provides funding, technical assistance, and support to 42 eligible entities serving 67 counties. The eligible entities provide an array of services according to a community action plan formulated to address local needs. Services may include housing, energy assistance, nutrition, employment and training, transportation, family development, child care, health care, emergency food and shelter, and domestic violence prevention services. Services also may include money management and micro-business development.

The largest groups of clients served were White, high school graduates/GED recipients, single, renters, and those with family incomes up to 50 percent of the Federal Poverty Guidelines. The following table illustrates the number of reported characteristics of individuals and families served throughout the state.

Client Characteristics and Statistics for the State of Nevada

CSBG Client Characteristics and Statistics Reported by State	
Race by Number of Persons*	
African American	2,656
White	13,320
Other	0
Multi-race	1,239
Ethnicity by Number of Persons*	
Hispanic or Latino	7,103
Education: Years of Schooling by Number of Persons	
0-8 Years	1,010
9-12 Years, Non-Graduates	1,978
High School Graduates/GED	3,406
12+ Some Postsecondary	1,603
2 or 4 Year College Graduates	736
Family Structure by Number of Families	
Single Parent Female	1,936
Single Parent Male	245
Two Parent Household	2,068
Single Person, No Children	3,556
Two Adults, No Children	2,068
Family Housing by Number of Families	
Own	1,699
Rent	5,307
Homeless	880
Level of Family Income as a Percentage of Federal Poverty Guidelines by Number of Families	
Up to 50%	3,783
51% to 75%	1,401
76% to 100%	1,345
101% to 125%	834
126% to 150%	474
151% or more	785

***Race and Ethnicity are not mutually exclusive categories.**

Uses of CSBG Funds

State officials and the eligible entities reported the following program activities associated with CSBG funds:

Employment Programs

Nevada reported spending $13,215 in CSBG funding to support a range of services designed to assist low-income individuals in obtaining and maintaining employment.

Education Programs

Nevada reported spending $259,188 in CSBG funds to provide education services.

Housing Programs

Nevada reported spending $84,202 for CSBG-coordinated housing programs to improve the living environments of low-income individuals and families.

Emergency Services Programs

Nevada reported spending $203,993 for emergency services to combat many kinds of crises.

Nutrition Programs

Nevada reported spending $60,546 in CSBG funds to support nutrition programs.

Self-Sufficiency Programs

Nevada reported spending $1,651,179 on self-sufficiency programs to assist families in becoming more financially independent.

Health Programs

Nevada reported spending $18,127 on CSBG-funded health initiatives that were designed to identify and combat a variety of health problems in the communities served.

Income Management Programs

Nevada reported spending $236,647 in CSBG funds on income management programs.

Linkages

Nevada reported spending $1,023,928 on linkage initiatives to mobilize and coordinate community responses to poverty.

Programs for Youth and Seniors

Nevada reported spending $354,235 on programs serving seniors, and $233,191 on programs serving youth. Services noted under these categories were targeted exclusively to children and youth from ages six to 17 or persons over 55 years of age.

Eligible Entities Monitoring and Assessments

States are required by the CSBG Act to perform full on-site monitoring reviews at least once every three years for each eligible entity. A monitoring report should be sent to the Board Chairperson and the Executive Director of the agency. Follow-up visits should be coordinated with the eligible entity if deficiencies were noted during the on-site visit. The OCS SA team reviewed the state's monitoring procedures, examined a sample of monitoring tools and interviewed state staff responsible for monitoring. The OCS SA team determined that the state did not have reasonable and responsible internal controls for conducting monitoring and that the state failed to monitor eligible entities in accordance with the requirements of the CSBG Act. The state did not conduct any monitoring visits of eligible entities in FY 2007. The OCS SA team visited the following eligible entities:

Churchill County Department of Social Services

Churchill County Department of Social Services (CCSS) is a public organization that was established in 1971. CCSS provides for the health and welfare of eligible county residents, including temporary emergency assistance to the county's indigent population. Through formal partnerships with regional and statewide groups, CCSS has strengthened its approach to addressing community needs. The goal of the organization is to facilitate the self-sufficiency of its clients. In FY 2007, CCSS provided assistance to nearly 1,556 clients. CCSS had an annual budget of $100,515 in CSBG funds.

Lyon County Human Services

Lyon County Human Services (LCHS) is a County department established by the Board of Lyon County Commissioners. LCHS was created as a result of an effort to increase access to social services and senior services in Lyon County. In addition to providing social services and assistance to senior citizens, LCHS partners with local businesses and Western Nevada Community College to provide training at the Employee Preparedness Academy for new employees and applicants seeking employment. In FY 2007, LCHS provided assistance to nearly 2,147 clients. LCHS had an annual budget of $73,149 in CSBG funds.

Community Services Agency

Community Services Agency Development Corporation (CSA) is a private nonprofit agency that was established in 1965. CSA also administers a non-profit community development corporation. CSA provides education, income management, housing, linkages, youth programs and self-sufficiency services. In addition, CSA operates an affordable housing development project and a Head Start program. In FY 2007, CSA provided services to over 2,000 clients. CSA had an annual budget of 512,163 in CSBG funds.

State of South Carolina
State Assessment Summary

From March 15 to March 19, 2010, an on-site State Assessment was conducted in the State of South Carolina regarding activities implemented with Fiscal Year 2007 CSBG funds. A review of the information collected during various interviews and documentation received during and after the review determined that the State of South Carolina was not in full compliance with the CSBG Act. The OCS SA team found that the state needed to strengthen its internal controls to fully provide guidance and oversight of financial reporting and verification of CSBG funds. OCS recommended that the state update its policies to ensure that the state and eligible entities account for grant funds in accordance with state laws and procedures for expending federal funds in accordance with OMB Circular A-133. OCS submitted a draft SA report of its finding and recommendation to the state. The state addressed the finding and recommendation by updating its policies and procedures. OCS has closed the finding.

Program Operations

South Carolina designated the Governor's Office of Economic Opportunity (OEO) as the lead agency to administer the CSBG program. OEO's CSBG program provides funding, technical assistance, and support to 15 eligible entities serving 46 counties. The eligible entities provide an array of services according to a community action plan formulated to address local needs. Services may include housing, energy assistance, nutrition, employment and training, transportation, family development, child care, health care, emergency food and shelter, and domestic violence prevention services. Services also may include money management and micro-business development.

The largest groups of clients served were African American, high school graduates/GED recipients, single parent females, renters, and those with family incomes up to 50 percent of the Federal Poverty Guidelines. The following table illustrates the number of reported characteristics of individuals and families served throughout the state.

Client Characteristics and Statistics for the State of South Carolina

CSBG Client Characteristics and Statistics Reported by State	
Race by Number of Persons*	
African American	96,338
White	40,308
Other	2,079
Multi-race	1,377
Ethnicity by Number of Persons*	
Hispanic or Latino	2,790
Education: Years of Schooling by Number of Persons	
0-8 Years	9,907
9-12 Years, Non-Graduates	17,290
High School Graduates/GED	27,985
12+ Some Postsecondary	7,095
2 or 4 Year College Graduates	3,518
Family Structure by Number of Families	
Single Parent Female	90,941
Single Parent Male	53,007
Two Parent Household	6,613
Single Person, No Children	21,472
Two Adults, No Children	6,613
Family Housing by Number of Families	
Own	26,349
Rent	33,692
Homeless	824
Level of Family Income as a Percentage of Federal Poverty Guidelines by Number of Families	
Up to 50%	24,528
51% to 75%	15,223
76% to 100%	13,754
101% to 125%	6,826
126% to 150%	2,830
151% or more	271

***Race and Ethnicity are not mutually exclusive categories.**

Uses of CSBG Funds

State officials and the eligible entities reported the following program activities associated with CSBG funds:

Employment Programs

South Carolina reported spending $1,800,736 in CSBG funding to support a range of services designed to assist low-income individuals in obtaining and maintaining employment.

Education Programs

South Carolina reported spending $793,181 in CSBG funds to provide education services.

Housing Programs

South Carolina reported spending $827,845 for CSBG-coordinated housing programs to improve the living environments of low-income individuals and families.

Emergency Services Programs

South Carolina reported spending $1,853,732 for emergency services to combat many kinds of crises.

Nutrition Programs

South Carolina reported spending $12,923 in CSBG funds to support nutrition programs.

Self-Sufficiency Programs

South Carolina reported spending $2,068,758 on self-sufficiency programs to assist families in becoming more financially independent.

Health Programs

South Carolina reported spending $306,426 on CSBG-funded health initiatives that were designed to identify and combat a variety of health problems in the communities served.

Income Management Programs

South Carolina reported spending $96,850 in CSBG funds on income management programs.

Linkages

South Carolina reported spending $1,229,062 on linkage initiatives to mobilize and coordinate community responses to poverty.

Programs for Youth and Seniors

South Carolina reported spending $680,701 on programs serving seniors, and $906,045 on programs serving youth. Services noted under these categories were targeted exclusively to children and youth from ages six to 17 or persons over 55 years of age.

Eligible Entities Monitoring and Assessments

States are required by the CSBG Act to perform full on-site monitoring reviews at least once every three years for each eligible entity. A monitoring report should be sent to the Board Chairperson and the Executive Director of the agency. Follow-up visits should be coordinated with the eligible entity if deficiencies were noted during the on-site visit. The OCS SA team determined that the state has reasonable and responsible internal controls for conducting monitoring reviews for its eligible entities. The OCS SA team visited the following eligible entities:

Charleston County Human Services Commission

Charleston County Human Services Commission (CCHC) is a private nonprofit agency located in Charleston, South Carolina. It was established in 1964. CCHC administers Project Pride which helps disadvantaged residents in Charleston, Berkeley and Dorchester counties seek employment. It also provides youth educational achievement and leadership services, assists clients with their medical needs, food vouchers and emergency food baskets, housing assistance, and weatherization assistance. In FY 2007, CCHC provided assistance to over 4,500 families. CCHC had an annual budget of $806,899 in CSBG funds.

Pee Dee Community Action Agency

Pee Dee Community Action Agency is a private nonprofit organization established in 1965. It is a multi-county service agency located in Florence, South Carolina. Pee Dee Community Action Agency provides education assistance, emergency cooling equipment, emergency heaters, employment training, emergency assistance, holiday food baskets, income management, housing support, mortgage counseling, and self-sufficiency services. Pee Dee Community Action Agency also operates a Foster Grandparents Program, a Retired and Senior Volunteer Program, a summer lunch program, and a homeless program. In FY 2007, Pee Dee Community Action Agency provided assistance to 179 clients. It had an annual budget of $645,418 in CSBG funds.

Wateree Community Action, Inc.

Wateree Community Action, Inc. is a private nonprofit organization established in 1967. It is a multi-county service agency located in Sumter, South Carolina. The agency administers programs in the areas of employment, education, emergency services, income management, housing, linkages, self-sufficiency, and health services. In FY 2007, Wateree Community Action provided assistance to 440 clients. It had an annual budget of $1,229,083 in CSBG funds.

Appendix B

APPENDIX B TABLE OF CONTENTS

FY 2010 CSBG Data	Page
Table 1: Sources of CSBG Funds Expended	98
Table 2: Uses of CSBG Funds	99
Table 2-ARRA:Uses of CSBG Recovery Act Funds	100
Table 3: State Reporting Periods	101
Table 4: Entities Receiving CSBG Funds from the 90% Allotment	102
Table 5-1: Organizations Receiving Discretionary Funds	103
Table 5-2 Purpose of Giving Discretionary Funds	104
Table 6: Substate Allocation Method and Jurisdictions Served	105
Table 7: Administrative Location of State CSBG Offices	106
Table 8: Title and Department of State CSBG Administrator	107
Table 9: Other Programs Directed by State CSBG Administrators	108
Table 10: Provisions of State CSBG Statutes in Effect	109
Table 10-1: Other Provisions of State CSBG Statutes in Effect	110
Table 11: State CSBG Personnel: Positions and Full-time Equivalents	111
Table 12-1: CSBG Network Client Characteristics	112
Table 12-2: CSBG Network Client Characteristics: Race/Ethnicity	113
Table 12-3: CSBG Network Client Characteristics: Age	114
Table 12-4: CSBG Network Client Characteristics: Education	115
Table 12-5: CSBG Network Client Characteristics: Other Characteristics	116

Table 13-1: CSBG Network Family Characteristics: Family Structure	117
Table 13-2: CSBG Network Family Characteristics: Family Size	118
Table 13-3: CSBG Network Family Characteristics: Source of Income	119
Table 13-4: CSBG Network Family Characteristics: Family Income	121
Table 13-5: CSBG Network Family Characteristics: Family Housing	122
Table 14: Federal Sources of Local Agency Funding	123
Table 14-ARRA: Recovery Act Sources of Local Agency Funding	129
Table 15: State Program Sources of Local Agency Funding	135
Table 16: Local Sources of Local Agency Funding	138
Table 17: Private Sources of Local Agency Funding	139
Table 18: Total Non-CSBG Sources of Local Agency Funding	140
Table 19: CSBG Funds Spent on Programs, by Category	141
Table 19-ARRA: CSBG Recovery Act Funds Spent on Programs, by Category	143
Table 20: CSBG and CSBG Recovery Act Funds Spent on Youth and Seniors Programs	145

APPENDIX TABLE 1
SOURCES OF ALL CSBG FUNDS EXPENDED IN FY 2010

State	FY 2010 CSBG Funds Expended	Carryover from FY 2009 Expended	All Federal CSBG Resources Expended in FY 2010	State Appropriated FY 2010 CSBG Funds	Total CSBG Resources Expended	Total CSBG ARRA Resources Expended
Alabama	$9,040,642	$3,345,604	$12,386,246	$792,000	$13,178,246	$16,252,112
Alaska	$2,682,394	$0	$2,682,394	$0	$2,682,394	$3,357,916
Arizona	$4,483,676	$790,249	$5,273,925	$0	$5,273,925	$6,554,096
Arkansas	$8,857,063	$567,880	$9,424,943	$0	$9,424,943	$12,465,287
California	$60,576,105	$1,801,516	$62,377,621	$0	$62,377,621	$71,878,141
Colorado	$5,401,446	$67,692	$5,469,138	$0	$5,469,138	$8,650,436
Connecticut	$6,451,732	$1,177,847	$7,629,579	$4,153,901	$11,783,480	$11,960,854
Delaware	$1,458,940	$1,721,733	$3,180,673	$0	$3,180,673	$4,213,920
Dist. of Columbia	$10,919,915	$550,192	$11,470,107	$0	$11,470,107	$10,761,462
Florida	$10,318,845	$9,275,307	$19,594,152	$0	$19,594,152	$28,133,877
Georgia	$18,717,576	$698,546	$19,416,122	$0	$19,416,122	$27,052,005
Hawaii	$3,489,104	$1,181,861	$4,670,965	$0	$4,670,965	$3,992,356
Idaho	$2,586,057	$921,562	$3,507,619	$0	$3,507,619	$3,314,636
Illinois	$25,698,421	$2,507,106	$28,205,527	$0	$28,205,527	$37,828,674
Indiana	$9,484,726	$1,528,976	$11,013,702	$0	$11,013,702	$14,392,335
Iowa	$5,073,353	$2,374,467	$7,447,820	$0	$7,447,820	$9,555,069
Kansas	$1,986,956	$3,840,150	$5,827,106	$0	$5,827,106	$6,192,806
Kentucky	$4,656,000	$6,544,293	$11,200,293	$104,268	$11,304,561	$14,027,201
Louisiana	$10,321,660	$5,572,812	$15,894,472	$0	$15,894,472	$22,057,336
Maine	$3,444,472	$168,909	$3,613,381	$0	$3,613,381	$4,315,128
Maryland	$9,101,092	$270,255	$9,371,347	$0	$9,371,347	$6,928,513
Massachusetts	$17,344,114	$315,866	$17,659,980	$0	$17,659,980	$17,814,754
Michigan	$16,968,474	$4,583,484	$21,551,958	$0	$21,551,958	$35,298,611
Minnesota	$8,109,777	$250,711	$8,360,488	$2,134,000	$10,494,488	$10,998,668
Mississippi	$11,067,322	$0	$11,067,322	$0	$11,067,322	$11,134,512
Missouri	$12,794,463	$4,354,346	$17,148,809	$0	$17,148,809	$25,025,525
Montana	$1,663,340	$1,377,652	$3,040,992	$0	$3,040,992	$3,869,238
Nebraska	$4,632,529	$272,234	$4,904,763	$0	$4,904,763	$5,654,002
Nevada	$913,296	$2,480,092	$3,393,388	$0	$3,393,388	$4,103,065
New Hampshire	$3,603,398	$200,552	$3,803,950	$0	$3,803,950	$5,000,000
New Jersey	$17,921,211	$244,883	$18,166,094	$0	$18,166,094	$12,156,433
New Mexico	$3,705,977	$303,321	$4,009,298	$0	$4,009,298	$4,353,816
New York	$55,272,208	$4,393,916	$59,666,124	$0	$59,666,124	$79,330,906
North Carolina	$16,542,964	$0	$16,542,964	$0	$16,542,964	$17,024,563
North Dakota	$2,541,744	$697,598	$3,239,342	$0	$3,239,342	$2,249,621
Ohio	$20,129,843	$3,888,520	$24,018,363	$0	$24,018,363	$30,136,106
Oklahoma	$6,716,358	$1,351,738	$8,068,096	$613,524	$8,681,620	$9,069,764
Oregon	$4,824,618	$576,489	$5,401,107	$0	$5,401,107	$5,939,772
Pennsylvania	$25,629,985	$1,766,295	$27,396,280	$0	$27,396,280	$32,565,077
Puerto Rico	$29,313,808	$0	$29,313,808	$0	$29,313,808	$41,800,182
Rhode Island	$3,488,029	$193,734	$3,681,763	$555,374	$4,237,137	$4,518,929
South Carolina	$9,950,581	$985,240	$10,935,821	$0	$10,935,821	$9,248,650
South Dakota	$358,840	$2,856,066	$3,214,906	$0	$3,214,906	$3,809,236
Tennessee	$11,758,827	$743,539	$12,502,366	$0	$12,502,366	$17,152,910
Texas	$26,835,403	$4,468,050	$31,303,453	$0	$31,303,453	$42,605,242
Utah	$2,492,327	$635,446	$3,127,773	$42,100	$3,169,873	$4,361,284
Vermont	$3,291,134	$238,703	$3,529,837	$0	$3,529,837	$3,972,935
Virginia	$9,765,925	$671,820	$10,437,745	$0	$10,437,745	$9,453,054
Washington	$4,567,288	$2,984,421	$7,551,709	$150,000	$7,701,709	$11,916,784
West Virginia	$6,625,246	$1,501,402	$8,126,648	$0	$8,126,648	$9,331,483
Wisconsin	$7,895,742	$270,846	$8,166,588	$0	$8,166,588	$12,165,730
Wyoming	$3,647,632	$0	$3,647,632	$0	$3,647,632	$4,949,066
Total	**$565,122,576**	**$87,513,921**	**$652,636,497**	**$8,545,167**	**$661,181,664**	**$810,894,077**
Non-Zero Count	**52**	**47**	**52**	**8**	**52**	**52**

APPENDIX TABLE 2
USES OF ALL CSBG FUNDS IN FY 2010

	Eligible Entities		State Administration		Discretionary			
State	Planned	Actual	Planned	Actual	Planned	Actual	Total Federal CSBG Resources Expended (Actual)	Funds to be Carried Over to FY 2011
Alabama	$15,330,266	$12,073,376	$795,346	$312,870	$0	$0	$12,386,246	$3,739,365
Alaska	$2,130,403	$2,556,382	$137,732	$126,012	$0	$0	$2,682,394	$72,260
Arizona	$5,347,695	$4,740,988	$298,941	$279,724	$227,216	$253,213	$5,273,925	$1,360,148
Arkansas	$9,083,349	$8,623,666	$473,082	$418,566	$473,081	$382,711	$9,424,943	$563,533
California	$55,837,140	$55,837,140	$3,102,063	$3,102,063	$4,903,579	$3,438,418	$62,377,621	$1,465,161
Colorado	$5,083,072	$4,836,660	$282,393	$282,393	$350,085	$350,085	$5,469,138	$246,412
Connecticut	$8,787,784	$6,834,814	$419,669	$226,906	$419,669	$567,859	$7,629,579	$1,941,652
Delaware	$3,357,000	$2,793,352	$186,500	$166,717	$186,500	$220,604	$3,180,673	$2,271,100
Dist. of Columbia	$10,289,027	$10,501,111	$571,612	$418,804	$571,613	$550,192	$11,470,107	$724,421
Florida	$19,160,336	$18,928,339	$1,011,187	$560,226	$403,237	$105,587	$19,594,152	$10,318,845
Georgia	$19,222,215	$19,222,215	$926,183	$130,177	$56,000	$63,730	$19,416,122	$1,181,298
Hawaii	$3,357,000	$4,502,809	$186,500	$0	$186,500	$168,156	$4,670,965	$1,121,736
Idaho	$3,101,807	$3,101,807	$210,052	$210,052	$195,760	$195,760	$3,507,619	$950,472
Illinois	$33,486,201	$25,041,837	$1,643,510	$1,563,849	$1,765,961	$1,599,841	$28,205,527	$8,690,145
Indiana	$9,118,598	$8,843,768	$506,589	$651,934	$506,589	$1,518,000	$11,013,702	$1,803,770
Iowa	$7,154,281	$7,180,934	$376,541	$266,886	$0	$0	$7,447,820	$2,457,469
Kansas	$5,111,669	$5,274,051	$283,982	$283,982	$283,982	$269,073	$5,827,106	$3,422,095
Kentucky	$11,301,108	$10,819,305	$429,723	$380,988	$0	$0	$11,200,293	$7,074,831
Louisiana	$15,418,803	$15,369,882	$816,777	$524,590	$100,000	$0	$15,894,472	$6,370,333
Maine	$3,350,393	$3,230,393	$186,133	$125,714	$257,274	$257,274	$3,613,381	$278,187
Maryland	$8,593,098	$8,593,098	$337,495	$337,495	$477,394	$440,754	$9,371,347	$477,394
Massachusetts	$15,609,702	$15,609,702	$867,206	$867,206	$867,206	$1,183,072	$17,659,980	$277,086
Michigan	$24,985,145	$19,330,662	$2,399,379	$742,440	$2,836,863	$1,478,856	$21,551,958	$8,669,429
Minnesota	$7,536,131	$7,536,131	$433,725	$433,725	$654,333	$390,632	$8,360,488	$263,701
Mississippi	$9,960,590	$10,191,590	$553,366	$322,366	$553,366	$553,366	$11,067,322	$0
Missouri	$17,329,516	$15,680,257	$400,000	$278,715	$1,525,502	$1,189,837	$17,148,809	$6,460,555
Montana	$3,084,999	$2,736,700	$171,389	$182,792	$171,389	$121,500	$3,040,992	$1,767,949
Nebraska	$4,365,222	$4,528,641	$242,512	$103,798	$242,513	$272,324	$4,904,763	$242,513
Nevada	$3,950,216	$3,068,273	$186,500	$151,215	$186,299	$173,900	$3,393,388	$1,838,587
New Hampshire	$3,754,052	$3,509,539	$186,500	$147,470	$186,500	$146,941	$3,803,950	$136,602
New Jersey	$17,135,323	$16,932,876	$951,962	$721,149	$512,069	$512,069	$18,166,094	$1,003,360
New Mexico	$3,613,840	$3,613,840	$297,312	$182,519	$355,494	$212,939	$4,009,298	$158,203
New York	$54,210,041	$53,924,990	$3,019,627	$3,238,806	$2,481,381	$2,502,328	$59,666,124	$5,834,222
North Carolina	$16,436,792	$15,289,609	$913,155	$571,199	$913,155	$682,156	$16,542,964	$1,720,138
North Dakota	$3,621,713	$2,991,355	$179,505	$118,787	$308,169	$129,200	$3,239,342	$870,045
Ohio	$25,406,495	$20,970,742	$1,270,325	$1,270,325	$2,000,000	$1,777,296	$24,018,363	$0
Oklahoma	$8,436,853	$7,310,929	$416,344	$425,431	$347,588	$331,736	$8,068,096	$1,610,526
Oregon	$4,993,361	$4,943,412	$277,409	$294,033	$277,409	$163,662	$5,401,107	$723,562
Pennsylvania	$26,513,800	$25,127,724	$1,472,989	$583,468	$1,472,989	$1,685,088	$27,396,280	$2,929,065
Puerto Rico	$26,382,427	$26,382,427	$1,465,690	$1,465,690	$1,465,690	$1,465,690	$29,313,808	$0
Rhode Island	$3,461,895	$3,461,895	$192,327	$100,239	$386,060	$119,629	$3,681,763	$358,519
South Carolina	$10,560,721	$9,859,103	$534,585	$534,585	$581,624	$542,133	$10,935,821	$741,111
South Dakota	$2,845,065	$2,995,565	$77,052	$66,004	$153,337	$153,337	$3,214,906	$2,985,999
Tennessee	$13,689,954	$12,349,434	$0	$152,931	$0	$0	$12,502,366	$1,340,519
Texas	$34,527,536	$28,772,206	$2,616,621	$1,606,985	$1,493,103	$924,262	$31,303,453	$6,322,117
Utah	$3,280,595	$2,710,930	$182,255	$182,255	$182,255	$234,588	$3,127,773	$1,174,573
Vermont	$3,357,000	$3,268,084	$186,500	$160,419	$186,500	$101,334	$3,529,837	$438,866
Virginia	$11,155,536	$9,300,758	$557,015	$557,015	$619,588	$579,972	$10,437,745	$1,894,395
Washington	$9,953,844	$6,978,170	$620,673	$267,898	$699,396	$305,641	$7,551,709	$3,722,205
West Virginia	$8,379,059	$7,209,691	$389,479	$449,240	$522,454	$467,717	$8,126,648	$1,284,697
Wisconsin	$7,941,381	$7,338,873	$338,655	$338,655	$507,982	$489,060	$8,166,588	$132,308
Wyoming	$3,366,325	$3,359,646	$186,500	$178,422	$177,175	$109,563	$3,647,632	$0
Total	**$643,466,374**	**$596,189,682**	**$34,768,569**	**$27,065,731**	**$34,231,830**	**$29,381,085**	**$652,636,497**	**$111,431,479**
Non-Zero Count	**52**	**52**	**51**	**51**	**47**	**46**	**52**	**48**

APPENDIX TABLE 2 ARRA

USES OF ALL CSBG RECOVERY ACT (ARRA) FUNDS IN FY 2010

	Eligible Entities		Benefits Enrollment and Coordination			
State	**Planned**	**Actual**	**Planned**	**Actual**	**Total CSBG ARRA Resources Expended (Actual)**	**CSBG ARRA Funds to be Carried Over to FY 2011**
Alabama	$18,152,111	$16,072,112	$183,355	$180,000	$16,252,112	$0
Alaska	$3,320,990	$3,320,990	$36,926	$36,926	$3,357,916	$0
Arizona	$8,265,984	$6,554,096	$0	$0	$6,554,096	$1,711,888
Arkansas	$12,765,418	$12,358,991	$106,296	$106,296	$12,465,287	$0
California	$71,907,760	$70,989,998	$891,500	$888,143	$71,878,141	$0
Colorado	$8,597,802	$8,563,590	$86,846	$86,846	$8,650,436	$0
Connecticut	$11,940,245	$11,840,245	$120,609	$120,609	$11,960,854	$0
Delaware	$4,950,000	$4,213,920	$50,000	$0	$4,213,920	$0
Dist. of Columbia	$10,646,894	$10,646,894	$164,275	$114,568	$10,761,462	$0
Florida	$28,454,310	$27,857,113	$290,605	$276,764	$28,133,877	$0
Georgia	$26,898,003	$26,783,025	$268,980	$268,980	$27,052,005	$0
Hawaii	$5,000,000	$3,992,356	$0	$0	$3,992,356	$0
Idaho	$3,265,177	$3,265,177	$49,459	$49,459	$3,314,636	$0
Illinois	$38,130,440	$37,457,608	$64,169	$371,066	$37,828,674	$0
Indiana	$14,413,245	$14,332,335	$145,588	$60,000	$14,392,335	$0
Iowa	$9,182,270	$9,456,125	$108,214	$98,944	$9,555,069	$0
Kansas	$6,128,773	$6,111,192	$81,614	$81,614	$6,192,806	$0
Kentucky	$16,688,026	$13,960,493	$168,566	$66,708	$14,027,201	$0
Louisiana	$23,238,643	$22,057,336	$234,734	$0	$22,057,336	$0
Maine	$4,270,007	$4,270,007	$45,820	$45,121	$4,315,128	$0
Maryland	$6,791,315	$6,791,315	$137,198	$137,198	$6,928,513	$0
Massachusetts	$17,814,754	$17,814,754	$0	$0	$17,814,754	$0
Michigan	$35,066,203	$34,933,715	$368,402	$364,896	$35,298,611	$0
Minnesota	$9,529,543	$10,928,346	$96,258	$70,322	$10,998,668	$0
Mississippi	$15,744,133	$10,975,480	$159,032	$159,032	$11,134,512	$0
Missouri	$27,391,771	$24,748,841	$276,684	$276,684	$25,025,525	$0
Montana	$4,650,708	$3,822,261	$46,977	$46,977	$3,869,238	$0
Nebraska	$5,174,893	$5,585,033	$68,969	$68,969	$5,654,002	$0
Nevada	$4,950,000	$4,053,065	$50,000	$50,000	$4,103,065	$946,935
New Hampshire	$4,950,000	$4,950,000	$50,000	$50,000	$5,000,000	$0
New Jersey	$12,060,561	$12,060,561	$273,920	$95,872	$12,156,433	$0
New Mexico	$4,296,865	$4,296,865	$56,951	$56,951	$4,353,816	$0
New York	$65,437,281	$78,602,896	$867,809	$728,010	$79,330,906	$0
North Carolina	$19,158,914	$16,960,838	$174,954	$63,725	$17,024,563	$2,309,305
North Dakota	$2,203,887	$2,203,887	$45,734	$45,734	$2,249,621	$0
Ohio	$29,795,728	$29,746,345	$389,761	$389,761	$30,136,106	$0
Oklahoma	$9,014,169	$8,950,111	$119,653	$119,653	$9,069,764	$0
Oregon	$5,872,900	$5,872,900	$70,479	$66,871	$5,939,771	$0
Pennsylvania	$41,908,834	$32,141,745	$423,332	$423,332	$32,565,077	$0
Puerto Rico	$41,701,188	$41,382,623	$421,224	$417,559	$41,800,182	$0
Rhode Island	$4,463,656	$4,463,656	$55,273	$55,273	$4,518,929	$0
South Carolina	$11,397,873	$9,095,016	$153,634	$153,634	$9,248,650	$0
South Dakota	$3,797,848	$3,768,127	$41,109	$41,109	$3,809,236	$0
Tennessee	$17,766,609	$16,955,992	$0	$196,918	$17,152,910	$2,737,155
Texas	$42,181,361	$42,123,761	$481,481	$481,481	$42,605,242	$0
Utah	$4,605,528	$4,316,804	$44,480	$44,480	$4,361,284	$0
Vermont	$3,922,935	$3,922,935	$50,000	$50,000	$3,972,935	$0
Virginia	$15,847,962	$9,334,153	$160,080	$118,901	$9,453,054	$6,513,809
Washington	$11,797,616	$11,797,616	$119,168	$119,168	$11,916,784	$0
West Virginia	$9,225,695	$9,225,695	$105,788	$105,788	$9,331,483	$0
Wisconsin	$12,044,071	$12,044,071	$121,659	$121,659	$12,165,730	$0
Wyoming	$4,950,000	$4,930,218	$50,000	$18,848	$4,949,066	$0
Total	**$831,730,899**	**$802,903,228**	**$8,577,565**	**$7,990,849**	**$810,894,077**	**$14,219,092**
Non-Zero Count	**52**	**52**	**48**	**47**	**52**	**5**

APPENDIX TABLE 3
STATE REPORTING PERIODS, FY 2010

State	Reporting Period From	Reporting Period To
Alabama	10/1/2009	9/30/2010
Alaska	10/1/2009	9/30/2010
Arizona	7/1/2009	6/30/2010
Arkansas	10/1/2009	9/30/2010
California	1/1/2010	12/31/2010
Colorado	3/1/2009	2/28/2010
Connecticut	10/1/2009	9/30/2010
Delaware	1/1/2010	12/31/2010
Dist. of Columbia	10/1/2009	9/30/2010
Florida	10/1/2009	9/30/2010
Georgia	10/1/2009	9/30/2010
Hawaii	10/1/2009	9/30/2010
Idaho	1/1/2010	12/31/2010
Illinois	1/1/2010	12/31/2010
Indiana	1/1/2010	12/31/2010
Iowa	10/1/2009	9/30/2010
Kansas	10/1/2009	9/30/2010
Kentucky	10/1/2009	9/30/2010
Louisiana	10/1/2009	9/30/2010
Maine	10/1/2009	9/30/2010
Maryland	10/1/2009	9/30/2010
Massachusetts	10/1/2009	9/30/2010
Michigan	10/1/2009	9/30/2010
Minnesota	10/1/2009	9/30/2010
Mississippi	1/1/2010	12/31/2010
Missouri	10/1/2009	9/30/2010
Montana	1/1/2010	12/1/2010
Nebraska	10/1/2009	9/30/2010
Nevada	7/1/2009	6/30/2010
New Hampshire	10/1/2009	9/30/2010
New Jersey	10/1/2009	9/30/2010
New Mexico	10/1/2009	9/30/2010
New York	10/1/2009	9/30/2010
North Carolina	7/1/2009	6/30/2010
North Dakota	1/1/2010	12/31/2010
Ohio	1/1/2010	12/31/2010
Oklahoma	1/1/2010	12/31/2010
Oregon	1/1/2010	12/31/2010
Pennsylvania	1/1/2010	12/31/2010
Puerto Rico	10/1/2009	9/30/2010
Rhode Island	10/1/2009	9/30/2010
South Carolina	1/1/2010	12/31/2010
South Dakota	10/1/2009	9/30/2010
Tennessee	7/1/2009	6/30/2010
Texas	1/1/2010	12/31/2010
Utah	10/1/2009	9/30/2010
Vermont	10/1/2009	9/30/2010
Virginia	7/1/2009	6/30/2010
Washington	1/1/2010	12/31/2010
West Virginia	1/1/2010	12/31/2010
Wisconsin	1/1/2010	12/31/2010
Wyoming	10/1/2009	9/30/2010
Count	**52**	**52**

APPENDIX TABLE 4
ENTITIES RECEIVING CSBG FUNDS FROM THE 90% ALLOTMENT, FY 2010

State	CAAs	LPAs	Farmworker/ Migrant Organizations	Farmworker Organizations also CAAs	Tribal Organizations	Local Government	Local Governemts also CAAs	"Others" by Statute	"Others" also CAAs	Unduplicated Number of Eligible Entities
Alabama	21	1	0	0	0	0	0	0	0	22
Alaska	1	0	0	0	0	0	0	0	0	1
Arizona	10	1	1	1	0	7	7	0	0	11
Arkansas	16	0	0	0	0	0	0	0	0	16
California	53	2	4	1	3	24	24	0	0	61
Colorado	4	0	0	0	0	36	0	0	0	40
Connecticut	12	1	0	0	0	0	0	0	0	13
Delaware	1	0	0	0	0	0	0	0	0	1
Dist. of Columbia	1	0	0	0	0	0	0	0	0	1
Florida	29	0	1	1	0	13	13	0	0	29
Georgia	20	0	0	0	0	4	0	0	0	24
Hawaii	4	0	0	0	0	0	0	0	0	4
Idaho	6	1	1	1	0	0	0	0	0	7
Illinois	37	0	1	1	0	11	11	25	25	37
Indiana	23	0	0	0	0	1	0	0	0	24
Iowa	18	0	0	0	0	2	2	0	0	18
Kansas	8	0	0	0	0	1	1	0	0	8
Kentucky	23	0	2	2	0	1	1	0	0	23
Louisiana	42	0	0	0	0	21	21	21	21	42
Maine	10	0	0	0	0	0	0	0	0	10
Maryland	14	1	0	0	0	3	0	0	0	18
Massachusetts	24	0	0	0	0	0	0	0	0	24
Michigan	30	0	0	0	0	7	7	0	0	30
Minnesota	28	0	0	0	11	1	1	0	0	39
Mississippi	17	0	0	0	0	1	0	0	0	18
Missouri	19	0	0	0	0	0	0	0	0	19
Montana	10	0	0	0	0	0	0	0	0	10
Nebraska	9	0	1	1	0	0	0	0	0	9
Nevada	12	0	0	0	0	8	8	0	0	12
New Hampshire	6	0	0	0	0	0	0	0	0	6
New Jersey	18	3	1	1	0	6	0	0	0	27
New Mexico	6	0	1	1	0	0	0	0	0	6
New York	51	0	1	0	0	2	2	0	0	52
North Carolina	36	0	0	0	0	1	1	0	0	36
North Dakota	7	0	0	0	0	0	0	0	0	7
Ohio	50	0	1	1	0	0	0	0	0	50
Oklahoma	20	0	0	0	0	0	0	0	0	20
Oregon	17	0	1	0	0	4	4	0	0	18
Pennsylvania	42	2	1	1	0	11	11	0	0	44
Puerto Rico	4	0	0	0	0	2	2	0	0	4
Rhode Island	8	0	0	0	0	0	0	0	0	8
South Carolina	14	0	0	0	0	0	0	0	0	14
South Dakota	4	0	0	0	0	0	0	0	0	4
Tennessee	11	5	0	0	0	4	0	0	0	20
Texas	40	0	3	3	0	5	0	2	0	47
Utah	4	0	0	0	0	5	0	0	0	9
Vermont	5	0	0	0	0	0	0	0	0	5
Virginia	30	0	0	0	0	7	7	0	0	30
Washington	29	1	2	2	0	4	4	0	0	30
West Virginia	16	0	1	1	0	0	0	0	0	16
Wisconsin	16	0	1	0	0	0	0	0	0	17
Wyoming	5	0	0	0	1	9	0	4	0	19
Total	**941**	**18**	**24**	**18**	**15**	**201**	**127**	**52**	**46**	**1,060**
Non-Zero Count	**52**	**10**	**17**	**14**	**3**	**28**	**18**	**4**	**2**	**52**

APPENDIX TABLE 5-1
ORGANIZATIONS RECEIVING DISCRETIONARY FUNDS, FY 2010

State	Indian Tribes or Tribal Organizations	Migrant or Farmworker Organizations	State Subgrantee Associations	Eligible Entities	Other Organizations	Total Funds
Alabama	$0	$0	$0	$0	$0	$0
Alaska	$0	$0	$0	$0	$0	$0
Arizona	$0	$0	$222,213	$31,000	$0	$253,213
Arkansas	$0	$0	$220,811	$9,900	$152,000	$382,711
California	$100,000	$0	$2,905,657	$0	$432,761	$3,438,418
Colorado	$0	$0	$336,930	$13,155	$0	$350,085
Connecticut	$0	$0	$53,994	$0	$513,865	$567,859
Delaware	$0	$0	$0	$0	$220,604	$220,604
Dist. of Columbia	$0	$0	$0	$212,084	$338,108	$550,192
Florida	$0	$0	$28,000	$0	$77,587	$105,587
Georgia	$0	$0	$63,730	$0	$0	$63,730
Hawaii	$0	$0	$0	$81,975	$86,181	$168,156
Idaho	$0	$10,915	$0	$184,845	$0	$195,760
Illinois	$0	$0	$596,757	$205,000	$798,084	$1,599,841
Indiana	$0	$0	$0	$0	$1,518,000	$1,518,000
Iowa	$0	$0	$0	$0	$0	$0
Kansas	$0	$0	$92,110	$143,298	$33,665	$269,073
Kentucky	$0	$0	$0	$0	$0	$0
Louisiana	$0	$0	$0	$0	$0	$0
Maine	$0	$0	$60,000	$125,000	$72,274	$257,274
Maryland	$0	$0	$30,000	$185,000	$225,754	$440,754
Massachusetts	$5,840	$0	$100,000	$64,924	$1,012,308	$1,183,072
Michigan	$128,188	$0	$0	$1,350,668	$0	$1,478,856
Minnesota	$65,000	$0	$226,632	$69,000	$30,000	$390,632
Mississippi	$0	$0	$0	$553,366	$0	$553,366
Missouri	$105,879	$0	$817,217	$0	$266,741	$1,189,837
Montana	$0	$0	$46,465	$17,659	$57,376	$121,500
Nebraska	$0	$13,013	$83,711	$5,600	$170,000	$272,324
Nevada	$0	$0	$0	$98,941	$74,959	$173,900
New Hampshire	$0	$0	$0	$146,941	$0	$146,941
New Jersey	$0	$0	$0	$131,149	$380,920	$512,069
New Mexico	$0	$0	$0	$212,939	$0	$212,939
New York	$322,907	$0	$375,000	$803,149	$1,001,272	$2,502,328
North Carolina	$32,648	$89,744	$0	$0	$559,764	$682,156
North Dakota	$0	$0	$29,840	$84,960	$14,400	$129,200
Ohio	$0	$0	$0	$1,777,296	$0	$1,777,296
Oklahoma	$0	$0	$103,176	$166,560	$62,000	$331,736
Oregon	$0	$0	$107,279	$606	$55,777	$163,662
Pennsylvania	$0	$0	$474,663	$594,611	$615,814	$1,685,088
Puerto Rico	$0	$0	$133,000	$0	$1,332,690	$1,465,690
Rhode Island	$0	$0	$119,629	$0	$0	$119,629
South Carolina	$0	$0	$134,624	$335,509	$72,000	$542,133
South Dakota	$0	$0	$0	$153,337	$0	$153,337
Tennessee	$0	$0	$0	$0	$0	$0
Texas	$76,244	$77,087	$81,184	$106,189	$583,558	$924,262
Utah	$0	$0	$74,965	$0	$159,623	$234,588
Vermont	$0	$0	$0	$43,762	$57,572	$101,334
Virginia	$0	$0	$0	$0	$579,972	$579,972
Washington	$0	$10,000	$11,169	$262,156	$22,316	$305,641
West Virginia	$0	$0	$95,000	$248,200	$124,517	$467,717
Wisconsin	$258,804	$0	$81,079	$0	$149,177	$489,060
Wyoming	$0	$0	$0	$42,873	$66,690	$109,563
Total	**$1,095,510**	**$200,759**	**$7,704,835**	**$8,461,652**	**$11,918,329**	**$29,381,085**
Non-Zero Count	**10**	**5**	**29**	**33**	**35**	**46**

APPENDIX TABLE 5-2
PURPOSE OF GIVING DISCRETIONARY FUNDS, FY 2010

State	Awards to Agencies for Expansion	Competitive Grants for Exemplary Programs	Training or Technical Assistance for Agencies	Statewide Programs	General Support	Other Purpose	Total Funds
Alabama	$0	$0	$0	$0	$0	$0	$0
Alaska	$0	$0	$0	$0	$0	$0	$0
Arizona	$0	$0	$0	$222,213	$25,000	$6,000	$253,213
Arkansas	$0	$0	$282,811	$0	$99,900	$0	$382,711
California	$233,584	$0	$415,501	$0	$2,356,572	$432,761	$3,438,418
Colorado	$0	$0	$0	$89,780	$260,305	$0	$350,085
Connecticut	$0	$0	$53,994	$189,813	$321,610	$2,442	$567,859
Delaware	$0	$0	$0	$0	$0	$220,604	$220,604
Dist. of Columbia	$0	$338,108	$212,084	$0	$0	$0	$550,192
Florida	$0	$0	$105,587	$0	$0	$0	$105,587
Georgia	$0	$0	$63,730	$0	$0	$0	$63,730
Hawaii	$0	$7,037	$95,129	$20,348	$45,643	$0	$168,156
Idaho	$0	$0	$0	$0	$195,760	$0	$195,760
Illinois	$0	$555,000	$0	$954,543	$0	$90,298	$1,599,841
Indiana	$0	$0	$0	$0	$0	$1,518,000	$1,518,000
Iowa	$0	$0	$0	$0	$0	$0	$0
Kansas	$0	$42,241	$62,792	$99,369	$64,671	$0	$269,073
Kentucky	$0	$0	$0	$0	$0	$0	$0
Louisiana	$0	$0	$0	$0	$0	$0	$0
Maine	$0	$125,000	$10,000	$50,000	$20,000	$52,274	$257,274
Maryland	$150,000	$0	$140,754	$30,000	$0	$120,000	$440,754
Massachusetts	$0	$0	$100,000	$0	$0	$1,083,072	$1,183,072
Michigan	$0	$0	$280,390	$734,645	$112,807	$351,014	$1,478,856
Minnesota	$10,000	$0	$271,632	$44,000	$0	$65,000	$390,632
Mississippi	$0	$553,366	$0	$0	$0	$0	$553,366
Missouri	$0	$0	$0	$0	$817,217	$372,620	$1,189,837
Montana	$0	$0	$23,771	$97,729	$0	$0	$121,500
Nebraska	$0	$13,013	$5,600	$0	$223,711	$30,000	$272,324
Nevada	$0	$117,953	$0	$0	$0	$55,947	$173,900
New Hampshire	$0	$146,941	$0	$0	$0	$0	$146,941
New Jersey	$58,699	$237,751	$23,115	$130,806	$61,698	$0	$512,069
New Mexico	$0	$0	$72,769	$0	$140,170	$0	$212,939
New York	$0	$1,750,671	$53,750	$375,000	$322,907	$0	$2,502,328
North Carolina	$0	$0	$0	$472,101	$0	$210,055	$682,156
North Dakota	$15,060	$0	$15,176	$29,840	$69,124	$0	$129,200
Ohio	$0	$1,777,296	$0	$0	$0	$0	$1,777,296
Oklahoma	$48,063	$0	$0	$179,991	$83,035	$20,647	$331,736
Oregon	$0	$36,728	$606	$114,779	$0	$11,549	$163,662
Pennsylvania	$0	$0	$0	$474,663	$0	$1,210,425	$1,685,088
Puerto Rico	$86,484	$0	$133,000	$1,246,206	$0	$0	$1,465,690
Rhode Island	$0	$0	$0	$119,629	$0	$0	$119,629
South Carolina	$0	$0	$0	$335,509	$134,624	$72,000	$542,133
South Dakota	$0	$0	$0	$153,337	$0	$0	$153,337
Tennessee	$0	$0	$0	$0	$0	$0	$0
Texas	$0	$707,044	$61,678	$155,540	$0	$0	$924,262
Utah	$0	$0	$83,623	$74,965	$0	$76,000	$234,588
Vermont	$18,762	$0	$24,000	$0	$58,572	$0	$101,334
Virginia	$0	$0	$0	$579,972	$0	$0	$579,972
Washington	$0	$0	$20,365	$272,156	$11,169	$1,951	$305,641
West Virginia	$0	$30,000	$188,296	$95,000	$29,904	$124,517	$467,717
Wisconsin	$0	$0	$81,079	$149,177	$0	$258,804	$489,060
Wyoming	$3,700	$0	$75,428	$30,435	$0	$0	$109,563
Total	**$624,352**	**$6,438,149**	**$2,956,660**	**$7,521,545**	**$5,454,399**	**$6,385,980**	**$29,381,085**
Non-Zero Count	**9**	**15**	**28**	**29**	**21**	**23**	**46**

APPENDIX TABLE 6

SUBSTATE ALLOCATION METHOD AND JURISDICTIONS SERVED, FY 2010

State	Substate Allocation Method	Percent of State's Counties Receiving CSBG Services	Counties newly receiving CSBG services in FY 2010
Alabama	Formula Alone	100%	
Alaska	Historic	100%	
Arizona	Formula with Variables	100%	
Arkansas	Hold Harmless + Formula	100%	
California	Base + Formula	99%	
Colorado	Formula with Variables	100%	
Connecticut	Base + Formula	100%	
Delaware	Other:	100%	
Dist. of Columbia	Historic	100%	
Florida	Hold Harmless + Formula	97%	
Georgia	Historic	100%	
Hawaii	Formula Alone	100%	
Idaho	Base + Formula	100%	
Illinois	Formula with Variables	100%	
Indiana	Base + Formula	100%	
Iowa	Other:	100%	
Kansas	Formula Alone	100%	
Kentucky	Historic	100%	
Louisiana	Base + Formula	100%	
Maine	Base + Formula	100%	
Maryland	Hold Harmless + Formula	100%	
Massachusetts	Historic	100%	
Michigan	Base + Formula	100%	
Minnesota	Base + Formula	100%	
Mississippi	Formula Alone	100%	
Missouri	Base + Formula	100%	
Montana	Base + Formula	100%	
Nebraska	Base + Formula	100%	
Nevada	Base + Formula	100%	
New Hampshire	Historic	100%	
New Jersey	Hold Harmless + Formula	100%	
New Mexico	Base + Formula	100%	
New York	Historic	100%	
North Carolina	Base + Formula	92%	1
North Dakota	Base + Formula	100%	
Ohio	Base + Formula	100%	
Oklahoma	Base + Formula	100%	
Oregon	Base + Formula	100%	
Pennsylvania	Base + Formula	100%	
Puerto Rico	Base + Formula	100%	
Rhode Island	Base + Formula	100%	
South Carolina	Base + Formula	100%	
South Dakota	Formula Alone	100%	
Tennessee	Formula Alone	100%	
Texas	Other:	100%	
Utah	Base + Formula	100%	
Vermont	Base + Formula	100%	
Virginia	Hold Harmless + Formula	90%	21
Washington	Base + Formula	100%	
West Virginia	Base + Formula	100%	
Wisconsin	Formula with Variables	97%	
Wyoming	Formula with Variables	100%	1
Count	**52**	**52**	**3**

APPENDIX TABLE 7

ADMINISTRATIVE LOCATION OF STATE CSBG OFFICES

State	Location of State CSBG Office	Reorganized in FY 2010
Alabama	Community Affairs Department	
Alaska	Commerce, Community, and Economic Development	
Arizona	Human Services Department	
Arkansas	Human Services Department	
California	Community Services Department	
Colorado	Community Affairs Department	
Connecticut	Social Services Department	
Delaware	Social Services Department	
Dist. of Columbia	Human Services Department	
Florida	Community Affairs Department	
Georgia	Human Services Department	
Hawaii	Department of Labor and Industrial Relations	
Idaho	Department of Health and Welfare	
Illinois	Community Affairs Department	
Indiana	Housing and Community Development Authority	
Iowa	Department of Human Rights	
Kansas	Housing Department	
Kentucky	Community Services Department	
Louisiana	Workforce Commission	
Maine	Human Services Department	
Maryland	Department of Housing and Community Development	
Massachusetts	Community Services Department	
Michigan	Human Services Department	
Minnesota	Human Services Department	
Mississippi	Human Services Department	
Missouri	Social Services Department	
Montana	Human Services Department	
Nebraska	Department of Health and Human Services	
Nevada	Human Services Department	
New Hampshire	Human Services Department	
New Jersey	Community Affairs Department	
New Mexico	Human Services Department	
New York	Department of State	
North Carolina	Human Services Department	
North Dakota	Department of Commerce	
Ohio	Department of Development	
Oklahoma	Community Services Department	
Oregon	Community Services Department	
Pennsylvania	Department of Community and Economic Development	X
Puerto Rico	Department of the Family	
Rhode Island	Human Services Department	
South Carolina	Governor's Office	
South Dakota	Social Services Department	
Tennessee	Human Services Department	
Texas	Community Affairs Department	
Utah	Community Services Department	
Vermont	Human Services Department	
Virginia	Social Services Department	
Washington	Department of Commerce	X
West Virginia	Governor's Office	
Wisconsin	Department of Children and Families	
Wyoming	Department of Health	
Count	**52**	**2**

APPENDIX TABLE 8

TITLE AND DEPARTMENT OF STATE CSBG ADMINISTRATOR, FY 2010

State	Administrator's Department or Office
Alabama	Department of Economic and Community Affairs, Director's Office, Community Services Section
Alaska	Community and Regional Affairs
Arizona	Division of Aging and Adult Services
Arkansas	Division of County Operations
California	Department of Community Services and Development
Colorado	Division of Local Government
Connecticut	Office of Strategic Planning
Delaware	Division of State Service Centers, Office of Community Services
Dist. of Columbia	Family Services Administration
Florida	Housing and Community Development / Community Assistance
Georgia	Division of Family and Children Services, Office of Family Independence, Community Based Program Unit
Hawaii	Office of Community Services
Idaho	Division of Welfare
Illinois	Office of Community Development/Division of Economic Opportunity
Indiana	Community Development
Iowa	Division of Community Action Agencies
Kansas	Housing Resources Corporation - Supportive Services
Kentucky	Department for Community Based Services
Louisiana	Office of Workforce Development
Maine	DHHS, Office of Child and Family Services, Division of Public service Management
Maryland	Division of Neighborhood Revitalization
Massachusetts	Department of Housing and Community Development/Division of Community Services/Community Services Unit
Michigan	Bureau of Community Action and Economic Opportunity
Minnesota	Office of Economic Opportunity, Community Partnership Division, Children and Family Services Administration, Department of Human Services
Mississippi	Division of Community Services
Missouri	Family Support Division
Montana	Department of Public Health and Human Services/Intergovernmental Human Services Bureau
Nebraska	Economic Assistance, Child Welfare Unit
Nevada	Director's Office, Department of Health and Human Services
New Hampshire	Division of Family Assistance
New Jersey	Division of Housing & Community Resources, Office of Community Action, Community Services Element
New Mexico	Income Support Division/Work and Family Support Bureau
New York	Division of Community Services
North Carolina	Office of Economic Opportunity
North Dakota	Division of Community Services
Ohio	Office of Community Services
Oklahoma	Department of Commerce, Office of Community Development
Oregon	Administrator Community Services Section, Community Resources Division of Housing and Community Services
Pennsylvania	Community Empowerment Division
Puerto Rico	Assistant Administration for Prevention and Community Services, Administration for Children and Families
Rhode Island	Individual and Family Support
South Carolina	Office of Economic Opportunity
South Dakota	Division of Economic Assistance
Tennessee	Adult and Family Services, Community Services
Texas	Department of Housing and Community Affairs
Utah	Division of Housing and Community Development
Vermont	Office of Economic Opportunity
Virginia	Division of Community and Volunteer Programs, Office of Community Services
Washington	Community Services and Housing Division
West Virginia	Governor's Office of Economic Opportunity
Wisconsin	Division of Family Economic security, Bureau of Working Families
Wyoming	Rural and Frontier Health Division
Count	**52**

APPENDIX TABLE 9
OTHER PROGRAMS DIRECTED BY STATE CSBG ADMINISTRATORS, FY 2010

State	DOE/ WAP	LIHEAP	LIHEAP Energy Conservation	USDA Program	HUD Programs	Other Homeless Programs	Head Start Programs	Number of Other Additional Programs	Total Number of Programs Directed by CSBG Administrators in Addition to CSBG
Alabama								0	0
Alaska					X			3	4
Arizona		X	X			X		5	8
Arkansas	X	X	X		X	X		0	5
California	X	X	X		X			0	4
Colorado					X			0	1
Connecticut								3	3
Delaware								4	4
Dist. of Columbia								0	0
Florida	X	X	X					2	5
Georgia		X						0	1
Hawaii								0	0
Idaho	X	X	X	X				3	7
Illinois								0	0
Indiana		X						0	1
Iowa	X	X	X					2	5
Kansas	X	X	X		X			4	8
Kentucky		X	X					0	2
Louisiana								0	0
Maine								0	0
Maryland					X	X		3	5
Massachusetts		X						2	3
Michigan	X							0	1
Minnesota				X	X	X		8	11
Mississippi	X	X						0	2
Missouri		X			X			3	5
Montana	X	X	X	X	X			6	11
Nebraska					X	X		6	8
Nevada								0	0
New Hampshire								0	0
New Jersey								3	3
New Mexico		X	X	X				5	8
New York								0	0
North Carolina	X				X			0	2
North Dakota								0	0
Ohio	X	X	X					3	6
Oklahoma	X	X			X		X	10	14
Oregon	X	X	X	X	X			10	15
Pennsylvania								2	2
Puerto Rico								14	14
Rhode Island				X				2	3
South Carolina	X	X			X			0	3
South Dakota	X	X		X				3	6
Tennessee	X	X	X					1	4
Texas	X	X	X		X	X	X	0	6
Utah					X	X		7	9
Vermont	X				X			6	8
Virginia								1	1
Washington	X	X	X		X	X		60	65
West Virginia								0	0
Wisconsin								0	0
Wyoming					X			2	3
Total	**19**	**23**	**15**	**7**	**19**	**8**	**2**	**183**	**276**

APPENDIX TABLE 10-1
PROVISIONS OF STATE CSBG STATUTES IN EFFECT, FY 2010

State	State CSBG Statute in Current FY	Statute Termination Date	CAAs Grand-fathered	Allocate 90% Specified	CSBG Match Required	Designation Allowed	De-Designation Specified	Re-Designation Process	State Agency Designated
Alabama	X		X	X					
Alaska									
Arizona									
Arkansas	X			X		X	X		X
California	X		X	X		X	X	X	X
Colorado									
Connecticut	X		X						X
Delaware									
Dist. of Columbia									
Florida	X								X
Georgia									
Hawaii									
Idaho	X					X	X	X	X
Illinois	X		X	X		X	X	X	X
Indiana	X					X	X		
Iowa	X		X			X		X	X
Kansas									
Kentucky	X		X	X	X	X	X	X	X
Louisiana	X								
Maine	X		X	X		X	X	X	X
Maryland	X		X			X	X	X	X
Massachusetts	X		X	X		X	X	X	X
Michigan	X		X			X	X	X	X
Minnesota	X			X		X	X	X	
Mississippi									
Missouri	X		X	X				X	
Montana	X		X	X		X	X	X	X
Nebraska									
Nevada									
New Hampshire									
New Jersey	X		X			X			
New Mexico	X		X	X		X	X		X
New York	X	9/30/2011	X	X	X	X	X	X	X
North Carolina	X		X	X		X	X	X	X
North Dakota	X		X	X					X
Ohio	X		X	X		X	X	X	X
Oklahoma	X			X		X	X		X
Oregon	X		X	X		X	X	X	X
Pennsylvania	X	12/31/2011	X	X		X	X		
Puerto Rico									
Rhode Island									
South Carolina	X	6/1/2011							
South Dakota									
Tennessee									
Texas	X						X	X	X
Utah	X		X	X					X
Vermont	X								X
Virginia	X		X		X	X	X		
Washington	X	6/30/2011							X
West Virginia									
Wisconsin	X		X			X	X	X	
Wyoming									
Total	**34**	**4**	**23**	**19**	**3**	**23**	**22**	**18**	**24**

APPENDIX TABLE 10-2

OTHER PROVISIONS OF STATE CSBG STATUTES IN EFFECT, FY 2010

State	Other Provisions of State Statute	Titles/Content of Other Provisions
Alabama		
Alaska		
Arizona		
Arkansas		
California		
Colorado		
Connecticut		
Delaware		
Dist. of Columbia		
Florida		
Georgia		
Hawaii		
Idaho		
Illinois		
Indiana		
Iowa	X	Establishes a commission for the Division of Community Action Agencies, defines the structure and duties of a community action agency board, defines the duties of a community action agency, and delivers audit requirements.
Kansas		
Kentucky		
Louisiana		
Maine		
Maryland		
Massachusetts		
Michigan		
Minnesota		
Mississippi		
Missouri		
Montana		
Nebraska		
Nevada		
New Hampshire		
New Jersey		
New Mexico	X	Requires 15 members on the Board of Directors
New York	X	Requires an annual report and monitoring and evaluation of grantees.
North Carolina		
North Dakota		
Ohio		
Oklahoma		
Oregon		
Pennsylvania	X	5(b)8 - State legislation designates Commonwealth Department/Agency only. Bureau/division/office are subsets of Agency and are not in legislation.
Puerto Rico		
Rhode Island		
South Carolina		
South Dakota		
Tennessee		
Texas		
Utah		
Vermont		
Virginia		
Washington		
West Virginia		
Wisconsin		
Wyoming		
Total	**4**	**4**

APPENDIX TABLE 11
STATE CSBG PERSONNEL: POSITIONS AND FULL-TIME EQUIVALENTS, FY 2010

State	Number of Positions	Number of FTEs
Alabama	7	4.43
Alaska	4	1.45
Arizona	8	5.2
Arkansas	6	4
California	66	15
Colorado	10	2.6
Connecticut	2	1.4
Delaware	3	1.5
Dist. of Columbia	4	4
Florida	16	7.03
Georgia	9	4.5
Hawaii	8	1
Idaho	1	0.1
Illinois	9	9
Indiana	6	2
Iowa	4	2
Kansas	15	2.48
Kentucky	12	2.4
Louisiana	29	5
Maine	1	1
Maryland	15	2
Massachusetts	15	6.2
Michigan	14	4.5
Minnesota	8	3.9
Mississippi	10	
Missouri	5	2
Montana	8	0.75
Nebraska	1	1
Nevada	4	1.26
New Hampshire	3	1.2
New Jersey	27	5
New Mexico	6	1
New York	67	20.6
North Carolina	10	9
North Dakota	1	1
Ohio	14	8.5
Oklahoma	15	15
Oregon	60	2
Pennsylvania	25	7.22
Puerto Rico	14	12
Rhode Island	3	1
South Carolina	19	5.05
South Dakota	2	1
Tennessee	5	0.65
Texas	18	12
Utah	7	3.5
Vermont	3	1.5
Virginia	4	4
Washington	13	4.8
West Virginia	4	3
Wisconsin	2	1.25
Wyoming	2	2
Total	**624**	**219.97**

APPENDIX TABLE 12-1
CSBG NETWORK CLIENT CHARACTERISTICS

	Characteristics of Persons:				Characteristics of Families:	
State	**Obtained**	**Not Obtained**	**Males**	**Females**	**Obtained**	**Not Obtained**
Alabama	329,205	3,679	121,753	207,397	144,918	549
Alaska	13,880	12,902	2,665	2,493	4,655	1,487
Arizona	171,097	9,886	75,365	95,708	59,045	9,020
Arkansas	272,859	1	101,803	171,056	140,489	1
California	1,352,353	2,197,680	605,144	679,592	599,783	220,546
Colorado	149,633	37,705	59,617	87,021	75,119	38,701
Connecticut	372,562	1,324	148,386	217,715	162,265	32
Delaware	22,584	0	8,529	11,922	12,527	0
Dist. of Columbia	97,175	5,637	51,406	45,769	58,034	2,852
Florida	444,161	121,053	173,991	263,768	177,516	111,359
Georgia	431,093	41,982	110,787	221,631	219,958	14,346
Hawaii	37,983	12,714	13,755	22,349	18,347	9,394
Idaho	244,798	2,100	112,251	115,729	82,626	800
Illinois	776,322	118,140	330,195	440,473	455,250	40,541
Indiana	686,695	222,251	273,765	410,056	281,604	101,687
Iowa	365,752	1,745	162,589	203,153	140,333	655
Kansas	48,862	28,037	21,970	26,580	18,788	1,317
Kentucky	473,589	20	203,705	269,692	209,385	20
Louisiana	531,801	19,416	106,376	196,704	358,483	18,215
Maine	200,124	5,654	82,517	109,101	91,438	5,654
Maryland	293,124	60,574	107,663	173,078	124,835	8,612
Massachusetts	654,623	9,200	249,118	396,567	316,332	2,913
Michigan	356,450	256,262	137,908	195,716	172,763	120,803
Minnesota	576,188	70,543	246,550	313,474	225,600	22,039
Mississippi	173,564	0	77,235	96,329	65,873	0
Missouri	329,756	19,399	138,648	189,481	139,915	5,578
Montana	113,890	964	50,376	63,227	53,272	0
Nebraska	115,041	11,095	46,939	60,423	41,550	746
Nevada	24,991	823	11,948	13,036	11,883	793
New Hampshire	113,156	12,542	38,793	54,664	48,686	5,439
New Jersey	316,069	9,968	124,456	169,533	206,551	14,154
New Mexico	72,578	76,339	22,644	28,309	31,012	46,353
New York	428,482	74,821	192,298	236,184	209,373	43,054
North Carolina	107,521	2,003	32,294	57,180	48,189	5,865
North Dakota	26,495	0	11,357	15,138	13,935	0
Ohio	710,886	4,513	297,572	408,452	271,416	469
Oklahoma	179,625	67,011	77,905	99,765	107,539	10,465
Oregon	489,245	21,482	203,167	256,864	212,479	15,531
Pennsylvania	444,529	229,233	167,119	231,172	217,351	93,415
Puerto Rico	44,221	3,607	19,894	24,327	25,838	47
Rhode Island	124,645	3,477	47,382	74,186	73,377	1,471
South Carolina	237,887	0	85,649	152,138	102,965	0
South Dakota	42,510	18,502	18,899	23,611	18,158	6,519
Tennessee	423,341	26,546	167,316	241,692	189,554	12,260
Texas	540,576	341,563	223,485	317,091	201,335	153,037
Utah	265,590	98,245	92,779	97,599	96,607	30,308
Vermont	55,407	0	25,652	29,596	25,969	0
Virginia	228,279	24,621	93,916	128,130	110,415	16,118
Washington	724,725	182,422	217,145	263,930	260,174	33,361
West Virginia	130,342	36	54,823	75,341	59,114	36
Wisconsin	359,667	10,326	116,317	140,135	187,999	16,570
Wyoming	64,721	40,260	27,502	31,741	33,655	408
Total	**15,790,652**	**4,518,303**	**6,191,318**	**8,456,018**	**7,214,277**	**1,243,540**
Non-Zero Count	**52**	**47**	**52**	**52**	**52**	**46**

APPENDIX TABLE 12-2
CSBG NETWORK CLIENT CHARACTERISTICS
Race/Ethnicity (by number of persons)

	Ethnicity			Race							
State	Hispanic	Not Hispanic or Latino	Total	African American	White	Asian	American Indian and Alaska Native	Native Hawaiian and Other Pacific Islander	Multi-Race	Other	Total
Alabama	7,002	320,517	327,519	204,289	115,918	1,015	2,353	78	3,319	1,656	328,628
Alaska	75	2,564	2,639	74	1,218	94	4,006	22	273	253	5,940
Arizona	82,526	72,883	155,409	34,596	67,034	1,768	10,629	836	5,125	19,888	139,876
Arkansas	16,098	236,343	252,441	89,092	167,036	1,375	1,477	787	2,226	10,866	272,859
California	613,436	524,997	1,138,433	124,257	533,804	72,114	25,851	8,646	69,285	190,886	1,024,843
Colorado	55,519	241,713	297,232	10,933	78,887	599	2,335	384	7,176	18,451	118,765
Connecticut	100,705	260,246	360,951	92,429	111,552	2,145	710	135	63,977	74,373	345,321
Delaware	5,488	17,096	22,584	11,257	5,104	147	219	30	555	5,272	22,584
Dist. of Columbia	10,786	86,389	97,175	88,376	980	194	97	142	5,442	1,944	97,175
Florida	78,958	333,848	412,806	223,585	157,817	1,152	488	253	8,214	29,365	420,874
Georgia	5,718	260,355	266,073	130,873	101,363	4,321	3,016	877	5,102	13,192	258,744
Hawaii	2,620	22,854	25,474	277	4,001	6,040	281	4,857	8,506	2,401	26,363
Idaho	49,482	178,430	227,912	2,624	165,241	1,311	4,777	389	12,595	2,401	189,338
Illinois	104,170	579,535	683,705	311,442	244,029	20,334	1,694	786	27,626	30,012	635,923
Indiana	33,148	640,641	673,789	179,639	453,856	669	1,998	315	21,245	21,396	679,118
Iowa	38,089	307,449	345,538	36,146	286,213	3,433	3,219	676	13,533	13,884	357,104
Kansas	9,942	34,958	44,900	8,327	32,456	300	982	84	2,330	2,319	46,798
Kentucky	8,851	461,668	470,519	69,618	384,237	610	462	152	6,247	11,974	473,300
Louisiana	5,665	295,088	300,753	202,243	99,333	1,410	1,231	277	2,555	1,760	308,809
Maine	814	27,954	28,768	1,366	29,737	1,459	320	328	704	106	34,020
Maryland	36,897	228,846	265,743	124,699	92,272	3,645	3,801	3,195	12,446	11,098	251,156
Massachusetts	164,628	439,740	604,368	75,107	326,522	27,731	2,144	5,220	52,926	80,549	570,199
Michigan	15,729	274,461	290,190	90,751	200,019	4,418	2,953	1,084	4,245	9,223	312,693
Minnesota	45,841	354,143	399,984	96,130	364,558	33,352	23,559	758	4,838	15,563	538,758
Mississippi	1,689	171,139	172,828	140,755	31,112	162	219	346	953	17	173,564
Missouri	7,515	318,393	325,908	97,977	216,528	664	950	381	5,519	6,634	328,653
Montana	5,131	95,787	100,918	1,217	82,241	340	14,748	278	1,397	0	100,221
Nebraska	20,978	90,363	111,341	7,019	85,899	596	3,730	198	5,533	6,553	109,528
Nevada	6,420	18,356	24,776	4,873	12,250	305	678	146	2,155	0	20,407
New Hampshire	3,528	75,360	78,888	1,859	82,332	708	45	2	86	1,391	86,423
New Jersey	130,156	123,078	253,234	59,935	108,539	3,112	765	2,734	50,104	21,705	246,894
New Mexico	35,500	27,939	63,439	1,025	42,436	135	13,452	80	542	5,769	63,439
New York	76,671	325,672	402,343	91,720	218,266	8,961	4,209	634	10,466	32,995	367,251
North Carolina	5,924	77,910	83,834	49,799	33,882	227	1,778	53	2,332	2,085	90,156
North Dakota	696	25,799	26,495	566	20,358	82	4,301	2	426	760	26,495
Ohio	17,393	685,649	703,042	207,257	460,543	846	715	27	7,601	12,837	689,826
Oklahoma	21,790	146,306	168,096	33,607	95,809	2,355	17,972	256	2,918	11,517	164,434
Oregon	86,090	343,054	429,144	22,726	331,426	6,972	12,659	3,008	14,689	9,260	400,740
Pennsylvania	28,123	314,530	342,653	78,507	231,322	2,287	560	123	6,906	16,314	336,019
Puerto Rico	43,734	487	44,221	6	2,288	0	0	1	41,592	334	44,221
Rhode Island	20,207	98,881	119,088	9,560	77,342	5,185	1,235	108	3,317	8,203	104,950
South Carolina	3,273	234,095	237,368	181,111	49,209	212	1,872	31	3,170	2,207	237,812
South Dakota	521	41,989	42,510	741	22,743	92	17,421	22	439	924	42,382
Tennessee	6,861	397,553	404,414	156,081	234,532	1,493	1,388	219	4,272	10,275	408,260
Texas	298,838	241,738	540,576	131,028	394,764	2,241	1,261	0	4,959	4,525	538,778
Utah	86,906	177,177	264,083	3,292	210,296	1,537	3,715	4,856	1,974	13,718	239,388
Vermont	642	42,976	43,618	1,786	44,612	634	625	82	853	593	49,185
Virginia	37,436	169,692	207,128	82,580	76,736	2,979	1,481	99	3,819	24,165	191,859
Washington	98,919	296,339	395,258	46,754	249,122	19,867	13,599	6,012	24,416	36,262	396,032
West Virginia	2,342	127,518	129,860	8,450	114,721	144	181	153	3,129	2,771	129,549
Wisconsin	29,560	235,244	264,804	58,249	201,306	8,420	8,848	207	9,079	16,798	302,907
Wyoming	7,979	33,407	41,386	555	31,344	83	5,112	25	1,212	5,003	43,334
Total	**2,577,009**	**11,139,149**	**13,716,158**	**3,687,165**	**7,785,145**	**260,275**	**232,121**	**50,394**	**554,348**	**822,447**	**13,391,895**
Non-Zero Count	**52**	**52**	**52**	**52**	**52**	**51**	**51**	**51**	**52**	**50**	**52**

APPENDIX TABLE 12-3
CSBG NETWORK CLIENT CHARACTERISTICS
Age (by number of persons)

State	0-5	6-11	12-17	18-23	24-44	45-54	55-69	70 and Over
Alabama	44,346	44,417	41,467	28,705	73,627	35,417	37,825	22,970
Alaska	1,800	1,225	5,184	525	2,797	745	684	223
Arizona	25,318	26,197	23,590	15,344	44,405	17,555	13,189	5,170
Arkansas	37,513	26,595	24,061	23,656	63,231	33,357	38,386	26,060
California	217,144	101,437	115,003	118,489	276,640	142,597	105,860	81,270
Colorado	13,315	12,829	13,764	13,969	40,714	21,565	16,627	7,237
Connecticut	43,601	51,768	36,675	36,665	86,903	46,102	28,710	34,095
Delaware	1,929	2,871	1,947	1,979	7,174	2,866	2,247	1,571
Dist. of Columbia	2,469	972	1,944	17,006	37,469	18,852	11,661	6,802
Florida	60,057	58,430	50,673	38,482	104,543	49,831	47,294	25,873
Georgia	46,641	45,926	41,875	30,906	92,995	44,617	47,037	37,301
Hawaii	4,413	2,532	3,749	1,765	4,137	5,341	7,857	2,908
Idaho	23,249	30,318	26,339	26,035	66,258	23,161	19,884	12,726
Illinois	55,268	52,820	41,895	59,642	216,077	130,193	119,031	30,901
Indiana	100,847	95,829	82,663	53,573	165,392	70,148	66,151	49,488
Iowa	59,046	50,536	41,022	31,655	96,969	34,659	27,373	22,092
Kansas	9,748	8,473	5,097	3,455	11,609	3,877	3,273	1,756
Kentucky	61,826	60,041	52,534	37,028	128,881	58,008	49,969	25,204
Louisiana	36,757	34,563	28,600	27,247	63,161	41,826	43,988	32,440
Maine	29,573	18,427	18,371	18,788	48,230	22,650	23,042	20,358
Maryland	38,472	22,701	22,918	28,714	78,978	43,195	28,138	16,171
Massachusetts	80,140	61,501	72,495	65,668	162,022	72,719	64,123	55,025
Michigan	41,772	34,825	33,970	27,198	75,208	39,029	46,778	44,376
Minnesota	82,682	75,458	66,747	49,613	135,294	53,555	48,321	49,374
Mississippi	18,559	21,190	20,881	22,424	37,034	18,970	20,866	13,640
Missouri	45,596	49,363	41,526	29,793	93,360	35,650	24,691	9,774
Montana	15,636	13,776	10,996	9,040	29,762	12,095	12,101	9,952
Nebraska	24,340	10,971	9,852	13,532	23,593	8,227	8,532	6,676
Nevada	3,786	2,853	2,122	2,053	7,090	3,137	2,826	1,035
New Hampshire	9,676	9,138	9,108	4,072	16,379	10,465	16,125	22,964
New Jersey	36,837	31,892	21,704	20,848	80,796	35,290	35,807	26,499
New Mexico	14,318	10,184	5,519	3,336	8,688	4,659	14,623	1,836
New York	65,882	60,303	60,305	44,205	99,949	45,338	33,691	18,809
North Carolina	19,620	8,295	5,900	7,876	21,036	12,481	9,135	6,401
North Dakota	2,836	2,834	2,278	2,794	7,820	3,011	2,548	2,374
Ohio	101,966	99,897	91,584	63,894	189,428	77,588	60,397	26,072
Oklahoma	23,154	15,260	13,542	16,000	48,055	23,133	22,782	16,386
Oregon	62,813	68,840	62,170	35,035	123,526	52,219	44,465	25,238
Pennsylvania	63,728	33,638	27,794	32,837	102,624	42,358	32,564	22,193
Puerto Rico	3,081	4,868	4,211	3,859	8,540	4,571	6,906	8,185
Rhode Island	8,935	12,640	12,807	13,508	34,778	14,886	12,346	14,378
South Carolina	33,055	34,578	28,387	20,134	54,146	24,886	27,232	15,394
South Dakota	5,279	6,178	5,172	3,860	11,525	4,302	3,599	2,595
Tennessee	59,415	46,125	41,140	31,921	95,140	49,887	56,233	42,572
Texas	80,562	82,498	73,132	40,030	125,130	54,538	55,195	29,491
Utah	39,272	38,331	34,071	24,163	64,286	24,471	18,616	22,379
Vermont	6,290	5,975	5,130	6,189	16,982	6,968	5,452	2,288
Virginia	29,915	25,011	24,622	20,971	60,523	25,404	19,738	8,032
Washington	69,703	59,939	55,708	35,611	120,370	53,967	44,006	25,166
West Virginia	21,138	15,429	10,923	11,116	38,990	13,075	12,931	6,492
Wisconsin	59,877	40,098	29,702	29,645	81,248	33,951	30,390	19,421
Wyoming	6,534	5,692	4,427	5,082	11,355	5,158	5,573	6,822
Total	**2,049,729**	**1,736,487**	**1,567,296**	**1,309,935**	**3,694,867**	**1,712,550**	**1,536,818**	**1,024,455**
Non-Zero Count	**52**	**52**	**52**	**52**	**52**	**52**	**52**	**52**

APPENDIX TABLE 12-4

CSBG NETWORK CLIENT CHARACTERISTICS

Education: Years of Schooling (by number of persons 24 years old and older)

State	0-8 Years	9-12, Non-Graduates	High School Graduate/GED	12+ Some Postsecondary	2 or 4 Year College Graduates
Alabama	6,063	67,953	62,474	11,304	14,729
Alaska	171	456	1,247	495	501
Arizona	9,977	16,742	23,834	12,039	5,494
Arkansas	14,301	32,009	57,032	11,035	6,751
California	70,304	112,081	174,408	65,653	24,428
Colorado	6,107	17,315	27,418	9,052	4,965
Connecticut	14,509	33,296	93,511	20,660	16,427
Delaware	2,521	2,710	5,454	1,254	971
Dist. of Columbia	6,082	27,743	28,909	9,329	2,721
Florida	15,298	50,987	93,167	22,747	13,257
Georgia	10,757	30,852	56,324	19,117	6,559
Hawaii	428	2,029	9,351	951	648
Idaho	11,292	27,343	38,193	29,175	9,189
Illinois	13,895	36,342	61,821	26,110	8,935
Indiana	35,547	75,236	159,738	32,017	22,688
Iowa	4,267	30,554	96,042	28,712	17,107
Kansas	1,414	3,817	8,603	3,466	1,611
Kentucky	41,939	78,975	99,036	21,417	18,956
Louisiana	21,638	47,371	61,698	16,501	8,613
Maine	6,348	10,305	36,199	8,594	11,157
Maryland	11,499	34,194	49,571	14,548	6,837
Massachusetts	32,651	58,556	124,913	44,548	33,212
Michigan	12,332	34,439	80,018	33,406	11,831
Minnesota	17,775	26,150	92,835	40,936	17,864
Mississippi	12,857	23,981	23,192	9,639	14,795
Missouri	10,054	37,008	77,054	23,364	4,841
Montana	2,414	8,326	34,036	5,383	4,063
Nebraska	2,485	6,691	17,166	6,275	3,910
Nevada	1,183	2,720	5,206	2,360	1,056
New Hampshire	8,082	10,117	28,308	8,476	3,543
New Jersey	24,872	32,706	59,704	9,348	6,378
New Mexico	3,243	4,656	7,090	1,665	1,096
New York	13,190	39,664	59,499	21,728	15,450
North Carolina	3,924	11,239	19,502	5,914	3,030
North Dakota	1,201	2,074	6,594	3,058	1,498
Ohio	13,110	86,169	171,653	49,761	19,408
Oklahoma	4,700	16,740	40,604	10,116	15,852
Oregon	15,304	35,846	80,024	34,141	19,880
Pennsylvania	13,542	29,028	80,339	17,199	12,536
Puerto Rico	9,254	4,747	6,728	2,609	3,268
Rhode Island	12,090	16,428	15,382	6,695	4,194
South Carolina	3,182	48,838	49,558	11,097	7,752
South Dakota	2,883	3,817	6,826	2,300	1,238
Tennessee	32,778	59,530	103,445	20,654	11,606
Texas	55,458	62,194	97,783	32,727	16,192
Utah	8,981	26,601	31,371	3,477	5,516
Vermont	2,373	6,246	13,769	4,239	2,350
Virginia	13,793	17,437	37,889	7,380	4,592
Washington	20,009	29,675	59,165	23,971	21,202
West Virginia	3,470	11,776	26,751	8,449	3,935
Wisconsin	5,898	16,510	35,000	12,831	6,523
Wyoming	1,160	2,433	7,794	1,820	1,261
Total	**668,605**	**1,510,652**	**2,743,228**	**829,742**	**482,416**
Non-Zero Count	**52**	**52**	**52**	**52**	**52**

APPENDIX TABLE 12-5

CSBG NETWORK CLIENT CHARACTERISTICS

Other Characteristics (by number of persons)

State	Answered Yes to Possessing Health Insurance	Answered No to Possessing Health Insurance	Answered Yes to Being Disabled	Answered No to Being Disabled
Alabama	271,774	56,098	55,264	273,001
Alaska	2,037	183	264	1,544
Arizona	111,887	58,881	25,583	133,033
Arkansas	89,446	109,165	61,277	136,224
California	277,165	186,269	98,339	524,826
Colorado	41,190	44,652	12,942	56,182
Connecticut	208,264	51,185	37,785	204,442
Delaware	8,206	2,361	1,411	6,651
Dist. of Columbia	70,108	27,067	3,840	93,335
Florida	113,184	189,908	42,179	258,880
Georgia	88,387	166,045	46,121	317,974
Hawaii	15,075	5,655	1,428	3,379
Idaho	140,830	86,453	38,708	189,285
Illinois	248,061	150,643	135,545	347,964
Indiana	392,090	251,369	88,654	461,606
Iowa	273,358	92,394	59,681	306,071
Kansas	26,936	14,929	5,787	33,479
Kentucky	171,606	301,960	100,947	330,063
Louisiana	139,716	100,352	60,300	171,255
Maine	132,746	31,447	18,897	125,681
Maryland	146,021	62,881	68,016	137,921
Massachusetts	493,179	52,211	71,042	439,890
Michigan	157,979	107,251	59,850	201,816
Minnesota	76,045	27,843	62,359	394,474
Mississippi	99,960	66,837	15,905	157,659
Missouri	195,464	109,762	43,631	260,149
Montana	63,247	34,213	15,017	88,588
Nebraska	67,113	31,490	22,492	65,431
Nevada	10,044	11,317	2,283	22,416
New Hampshire	29,936	19,687	23,900	65,095
New Jersey	105,832	76,789	8,740	123,090
New Mexico	18,181	16,519	5,844	29,098
New York	209,122	81,014	39,454	237,457
North Carolina	28,192	36,976	11,377	41,932
North Dakota	17,848	8,647	3,091	23,404
Ohio	563,457	136,356	80,539	630,301
Oklahoma	61,815	33,532	12,565	67,340
Oregon	230,353	96,247	48,151	303,290
Pennsylvania	190,451	99,143	57,781	227,406
Puerto Rico	41,775	2,117	6,806	36,914
Rhode Island	79,067	33,996	11,394	101,847
South Carolina	188,202	35,323	51,060	170,572
South Dakota	23,872	16,825	3,705	36,185
Tennessee	270,222	103,846	134,016	237,528
Texas	274,264	266,312	71,408	469,168
Utah	116,473	67,783	5,639	178,650
Vermont	37,013	10,284	9,164	38,440
Virginia	80,651	94,927	19,128	151,649
Washington	176,131	353,959	63,157	505,985
West Virginia	116,758	9,802	9,215	117,674
Wisconsin	91,078	25,032	40,590	137,875
Wyoming	7,055	16,325	3,382	15,516
Total	**7,088,866**	**4,072,262**	**1,975,653**	**9,689,635**
Non-Zero Count	**52**	**52**	**52**	**52**

APPENDIX TABLE 13-1
CSBG NETWORK CLIENT FAMILY CHARACTERISTICS
Family Structure (by number of families)

State	Headed by Single Parent: Female Parent	Headed by Single Parent: Male Parent	Two Parent Household	Single Person	Two Adults, No Children	Other
Alabama	48,615	2,567	12,371	60,598	11,021	6,351
Alaska	600	101	1,414	392	161	56
Arizona	16,441	1,645	13,887	16,550	5,683	4,514
Arkansas	36,951	3,994	23,619	49,836	15,225	10,864
California	101,476	21,455	146,567	143,941	37,776	51,510
Colorado	16,400	3,296	16,954	27,312	5,561	3,407
Connecticut	48,476	3,720	22,508	53,297	13,963	9,734
Delaware	3,760	693	2,740	3,905	1,084	345
Dist. of Columbia	10,910	8,009	2,728	25,883	2,147	8,357
Florida	66,388	3,300	27,045	44,986	13,880	7,135
Georgia	45,334	4,818	14,610	46,720	11,657	4,963
Hawaii	2,062	378	6,333	2,228	626	759
Idaho	13,831	1,826	17,922	26,236	7,979	4,386
Illinois	52,571	5,026	46,435	74,783	14,010	6,776
Indiana	84,136	10,221	46,112	104,764	23,152	11,634
Iowa	31,593	3,363	34,230	50,268	18,723	2,015
Kansas	5,277	515	4,256	6,215	1,395	612
Kentucky	54,696	5,170	36,973	84,651	21,516	6,315
Louisiana	68,562	7,145	20,901	57,693	17,281	3,312
Maine	1,371	329	1,939	662	267	110
Maryland	38,587	8,680	19,907	34,220	10,048	1,806
Massachusetts	95,045	10,996	50,541	93,572	26,429	14,682
Michigan	33,942	4,152	28,623	65,381	18,930	4,851
Minnesota	34,133	2,123	45,949	72,815	22,950	2,035
Mississippi	13,238	438	2,166	26,049	2,448	16,479
Missouri	47,775	4,495	25,377	45,247	10,730	4,173
Montana	11,237	1,474	8,943	23,730	6,652	1,236
Nebraska	7,561	930	10,181	11,966	3,440	3,108
Nevada	2,059	424	2,088	5,664	1,161	476
New Hampshire	4,476	721	5,486	19,897	3,263	4,522
New Jersey	75,896	4,075	24,200	54,635	9,389	20,736
New Mexico	4,358	722	3,884	6,423	1,332	653
New York	45,952	6,288	38,496	40,732	13,102	12,216
North Carolina	19,266	1,750	8,564	11,247	3,606	1,893
North Dakota	2,945	361	2,230	6,178	1,230	991
Ohio	86,999	8,055	51,249	82,162	25,449	16,238
Oklahoma	21,727	3,747	16,253	39,177	10,930	676
Oregon	37,718	4,824	39,108	70,639	23,309	19,003
Pennsylvania	46,986	4,631	29,764	65,679	14,958	6,380
Puerto Rico	5,599	2,127	4,963	8,132	2,375	2,642
Rhode Island	21,342	2,421	9,682	25,095	4,989	4,294
South Carolina	36,930	1,695	7,097	36,957	8,043	8,078
South Dakota	5,103	525	3,059	6,850	1,341	1,279
Tennessee	50,523	3,286	33,668	66,008	23,693	2,589
Texas	64,751	4,306	38,782	57,193	22,354	13,949
Utah	25,165	6,977	36,259	14,043	3,966	6,334
Vermont	6,142	953	3,929	9,565	2,436	1,689
Virginia	30,900	2,877	20,544	33,491	6,746	5,758
Washington	33,108	7,055	38,568	57,586	16,708	7,044
West Virginia	10,706	1,192	9,418	11,507	6,221	5,654
Wisconsin	32,363	6,752	33,338	52,477	15,869	12,068
Wyoming	3,121	532	4,036	7,119	2,919	604
Total	**1,665,103**	**197,155**	**1,155,896**	**2,042,356**	**550,123**	**347,291**
Non-Zero Count	**52**	**52**	**52**	**52**	**52**	**52**

APPENDIX TABLE 13-2
CSBG NETWORK CLIENT FAMILY CHARACTERISTICS
Family Size (by number of families)

State	One	Two	Three	Four	Five	Six	Seven	8 or more
Alabama	63,507	31,256	24,132	15,472	6,682	2,510	811	393
Alaska	565	508	543	525	498	310	211	376
Arizona	17,561	10,836	9,576	8,748	6,272	3,183	1,469	1,117
Arkansas	57,827	33,378	24,839	13,989	6,295	2,565	1,066	530
California	156,030	91,173	86,446	84,710	60,192	37,643	18,197	15,660
Colorado	27,465	12,038	9,520	14,817	5,791	2,491	931	620
Connecticut	66,768	34,905	25,920	17,728	8,170	3,200	1,194	520
Delaware	3,963	2,534	2,173	1,918	1,035	555	249	100
Dist. of Columbia	31,292	16,739	4,192	2,832	1,881	656	273	169
Florida	45,389	32,315	32,182	32,522	14,537	7,198	2,728	1,317
Georgia	53,115	23,589	21,360	17,009	8,425	4,744	2,680	2,237
Hawaii	4,718	2,093	1,572	1,553	1,084	745	303	278
Idaho	21,650	13,701	10,202	10,059	7,795	4,889	2,392	2,524
Illinois	210,534	81,494	62,045	46,940	26,757	11,818	4,426	2,603
Indiana	108,420	56,253	46,541	36,163	19,748	7,489	3,207	2,524
Iowa	50,341	30,625	22,422	18,033	10,973	4,899	1,892	1,102
Kansas	6,119	3,310	2,796	2,425	1,372	610	234	140
Kentucky	84,549	47,537	34,710	23,692	11,199	4,249	1,425	729
Louisiana	61,158	39,717	32,762	20,327	13,281	4,603	2,184	890
Maine	32,494	21,420	13,314	10,077	4,442	1,907	739	710
Maryland	35,951	25,239	22,339	17,612	7,255	2,796	1,589	1,051
Massachusetts	107,755	73,407	56,235	39,007	17,815	6,560	2,252	1,239
Michigan	69,214	39,550	23,400	17,794	10,625	4,871	1,975	1,075
Minnesota	73,893	43,238	32,640	28,157	17,365	8,760	3,654	3,411
Mississippi	22,657	15,912	10,804	8,805	3,500	2,501	461	1,233
Missouri	55,831	27,282	22,719	17,145	9,461	3,940	1,374	760
Montana	23,728	12,247	7,406	5,174	2,898	1,172	388	259
Nebraska	12,559	7,573	5,351	5,133	3,740	2,003	929	864
Nevada	5,582	1,867	1,696	1,366	823	360	93	73
New Hampshire	20,389	9,061	3,963	2,848	1,429	602	171	183
New Jersey	59,471	45,339	37,715	31,965	12,733	7,502	1,761	1,076
New Mexico	6,423	3,149	2,782	2,563	1,450	653	261	149
New York	52,649	33,504	30,775	24,892	14,708	10,030	2,823	2,578
North Carolina	12,051	11,218	10,120	6,869	3,431	1,231	426	212
North Dakota	6,178	2,889	1,879	1,401	887	405	181	115
Ohio	86,435	63,208	48,631	37,962	21,066	8,801	3,254	2,021
Oklahoma	44,540	17,660	15,992	12,329	6,516	2,629	1,136	1,139
Oregon	70,639	36,120	25,861	21,010	12,629	5,997	2,226	1,623
Pennsylvania	67,192	35,137	28,318	22,183	11,765	4,874	1,822	1,167
Puerto Rico	7,347	5,549	4,125	3,126	1,674	610	218	175
Rhode Island	26,752	14,524	11,375	7,975	3,601	1,561	558	177
South Carolina	36,957	22,544	18,893	11,222	5,948	2,344	978	562
South Dakota	7,140	3,420	2,600	2,250	1,372	735	335	306
Tennessee	67,193	39,641	27,276	21,672	12,422	6,761	2,780	2,672
Texas	65,936	43,861	33,353	27,728	17,300	8,166	3,036	1,955
Utah	15,439	9,366	8,677	9,585	7,384	4,251	1,833	1,779
Vermont	9,968	5,881	3,922	2,792	1,348	466	175	106
Virginia	37,871	22,888	18,716	14,638	8,725	3,264	1,452	796
Washington	81,743	52,348	35,871	32,727	22,103	11,639	4,956	3,899
West Virginia	18,936	11,418	8,318	6,496	3,113	1,065	393	185
Wisconsin	58,682	27,992	31,788	16,677	10,364	4,796	1,890	1,597
Wyoming	7,361	3,351	2,332	1,697	881	435	229	73
Total	**2,377,927**	**1,351,804**	**1,063,119**	**842,339**	**472,760**	**228,044**	**92,220**	**69,049**
Non-Zero Count	**52**	**52**	**52**	**52**	**52**	**52**	**52**	**52**

APPENDIX TABLE 13-3
CSBG NETWORK CLIENT FAMILY CHARACTERISTICS
Source of Income (by number of families)

State	Unduplicated Number of Families Reporting Zero Income	Unduplicated Number of Families Reporting Income	TANF	SSI	Social Security	Pension
Alabama	17,251	125,294	3,835	29,591	52,916	3,467
Alaska	282	1,747	247	218	201	90
Arizona	16,562	37,514	4,164	7,644	9,798	926
Arkansas	17,479	121,215	4,894	30,556	38,049	3,736
California	76,268	379,388	74,533	74,058	58,566	8,987
Colorado	16,790	50,326	3,650	5,179	10,704	1,470
Connecticut	12,328	97,970	4,208	14,655	27,222	6,183
Delaware	6,079	6,448	774	864	1,580	396
Dist. of Columbia	14,347	43,687	9,655	5,155	9,174	3,058
Florida	23,635	139,942	11,004	24,810	40,263	4,150
Georgia	47,207	165,671	4,333	30,715	64,511	5,937
Hawaii	483	2,952	1,205	1,696	1,315	324
Idaho	24,727	57,681	520	10,710	20,511	0
Illinois	72,706	350,948	8,796	86,632	122,437	5,273
Indiana	15,234	241,168	15,723	37,874	79,150	9,446
Iowa	12,772	122,602	9,791	19,944	41,114	6,522
Kansas	1,530	13,532	1,335	1,888	3,559	591
Kentucky	12,170	193,400	7,884	61,233	69,482	5,905
Louisiana	30,016	131,173	3,614	39,527	47,646	13,893
Maine	1,849	69,502	5,930	11,609	32,890	8,625
Maryland	11,414	96,035	6,644	24,857	24,403	6,461
Massachusetts	17,835	274,560	29,787	48,926	85,906	21,175
Michigan	24,409	116,910	15,105	25,584	55,098	9,165
Minnesota	12,586	187,000	18,765	22,297	51,884	10,211
Mississippi	14,367	51,505	5,117	21,463	29,050	3,570
Missouri	13,827	124,425	12,037	20,798	35,204	3,012
Montana	886	52,386	1,396	7,696	17,137	3,834
Nebraska	6,054	26,932	1,595	3,405	8,555	833
Nevada	3,877	6,873	388	790	1,755	277
New Hampshire	1,001	38,073	483	4,565	23,202	4,994
New Jersey	11,691	170,039	26,861	9,896	19,295	3,162
New Mexico	1,302	16,785	1,441	2,404	3,149	393
New York	29,797	106,030	16,225	17,826	18,529	3,965
North Carolina	7,786	37,089	2,660	5,016	9,722	1,685
North Dakota	3,079	10,856	445	1,538	3,634	201
Ohio	17,649	252,558	27,471	50,119	65,324	14,777
Oklahoma	8,583	75,515	1,140	6,705	14,758	6,529
Oregon	30,428	132,830	24,214	27,785	38,886	5,380
Pennsylvania	20,914	148,672	23,830	26,017	24,510	6,827
Puerto Rico	5,997	19,841	3,573	1,480	7,473	2,723
Rhode Island	18,695	49,450	8,707	6,991	13,283	3,821
South Carolina	14,224	73,794	3,408	13,555	29,370	1,806
South Dakota	4,016	14,142	753	2,056	3,636	95
Tennessee	24,028	133,915	8,230	33,563	59,812	5,307
Texas	41,912	159,423	4,384	38,009	55,904	3,964
Utah	14,164	46,274	1,008	5,735	6,094	674
Vermont	3,138	20,640	2,599	5,167	3,918	458
Virginia	16,796	79,342	8,670	11,213	13,481	2,764
Washington	18,039	135,608	25,055	29,788	28,382	3,172
West Virginia	4,367	37,457	1,978	6,649	8,659	2,213
Wisconsin	33,305	92,205	1,751	13,603	14,052	4,066
Wyoming	4,777	7,912	286	1,693	1,603	335
Total	**860,658**	**5,147,236**	**462,101**	**991,747**	**1,506,756**	**226,828**
Non-Zero Count	**52**	**52**	**52**	**52**	**52**	**51**

APPENDIX TABLE 13-3 (cont.)

CSBG NETWORK CLIENT FAMILY CHARACTERISTICS

Source of Income (by number of families)

State	General Assistance	Unemployment Insurance	Employment + Any Previous Sources	Employment Only	Other
Alabama	1,035	10,785	9,413	29,208	19,164
Alaska	151	123	201	1,747	107
Arizona	178	7,605	7,616	13,828	10,713
Arkansas	1,133	7,802	11,020	21,975	12,687
California	37,537	44,378	25,472	69,165	49,239
Colorado	2,159	3,199	5,513	13,850	9,051
Connecticut	3,338	14,894	28,513	37,319	37,302
Delaware	574	827	1,177	3,709	1,196
Dist. of Columbia	2,184	3,451	1,747	4,806	18,804
Florida	4,324	18,819	11,169	45,614	26,471
Georgia	7,532	17,883	11,293	66,761	37,251
Hawaii	172	226	662	1,303	559
Idaho	0	5,082	893	20,185	4,823
Illinois	2,016	44,196	28,330	119,378	33,741
Indiana	50,058	27,057	31,249	77,519	42,017
Iowa	553	11,932	20,999	44,785	8,450
Kansas	235	1,154	1,981	4,519	1,969
Kentucky	0	9,856	10,070	44,423	17,529
Louisiana	2,570	10,060	23,839	26,626	9,128
Maine	2,843	5,680	13,727	10,199	4,248
Maryland	1,335	7,513	27,457	25,288	16,418
Massachusetts	4,073	24,851	38,962	77,437	55,880
Michigan	1,966	13,278	16,026	29,669	32,091
Minnesota	4,237	22,632	58,695	24,786	38,082
Mississippi	6,236	9,749	10,860	6,471	2,803
Missouri	58	9,489	19,738	23,782	25,820
Montana	100	711	19,697	7,501	4,443
Nebraska	496	1,578	4,439	10,044	3,430
Nevada	172	1,015	699	2,332	1,301
New Hampshire	803	1,917	5,709	16,661	17,022
New Jersey	4,078	14,571	9,277	74,774	40,794
New Mexico	319	1,067	1,730	5,245	2,121
New York	6,243	10,043	17,043	40,190	16,433
North Carolina	2,574	5,991	6,703	12,515	4,656
North Dakota	326	304	1,217	4,494	1,074
Ohio	55	27,518	48,322	67,383	53,288
Oklahoma	635	5,258	11,085	42,276	3,965
Oregon	611	17,725	24,676	35,453	21,093
Pennsylvania	8,715	13,788	21,753	40,187	19,729
Puerto Rico	1,090	892	1,004	3,550	1,399
Rhode Island	826	4,703	7,568	16,367	4,842
South Carolina	221	10,587	8,371	16,562	7,628
South Dakota	19	450	1,418	5,563	3,117
Tennessee	603	12,489	7,476	29,980	9,397
Texas	1,741	10,560	21,697	52,105	16,153
Utah	426	2,769	2,636	26,401	2,833
Vermont	631	2,032	2,764	4,912	8,667
Virginia	1,422	4,792	13,265	27,718	17,437
Washington	7,531	12,942	26,617	40,349	48,770
West Virginia	250	2,266	7,670	13,619	6,928
Wisconsin	645	17,795	9,710	22,215	37,508
Wyoming	1,196	1,653	361	4,379	641
Total	**178,225**	**517,937**	**699,529**	**1,467,127**	**870,212**
Non-Zero Count	**50**	**52**	**52**	**52**	**52**

APPENDIX TABLE 13-4
CSBG NETWORK CLIENT FAMILY CHARACTERISTICS
Family Income (by number of families)

As Percentage of Federal Poverty Guideline

State	Up to 50%	51% to 75%	76% to 100%	101% to 125%	126% to 150%	151% to 175%	176% to 200%	201% and over
Alabama	43,948	28,316	35,428	19,348	10,669	5,147	1,612	295
Alaska	562	206	640	223	46	60	34	1,992
Arizona	20,991	12,971	7,790	10,597	3,352	1,902	958	484
Arkansas	33,849	25,169	32,811	27,348	9,746	5,164	1,500	4,198
California	141,933	87,219	73,970	36,500	36,704	34,539	3,202	2,539
Colorado	27,108	14,203	10,625	10,458	1,782	1,564	1,619	80
Connecticut	30,964	16,271	17,097	15,824	13,311	18,296	9,102	18,364
Delaware	3,750	1,035	1,902	1,381	888	741	489	870
Dist. of Columbia	36,304	2,883	1,354	1,180	655	481	175	655
Florida	60,378	30,433	32,613	23,346	12,998	6,405	2,999	672
Georgia	57,726	21,291	27,225	22,902	14,892	8,980	5,139	3,783
Hawaii	2,978	817	1,143	492	770	179	118	131
Idaho	27,554	12,767	14,323	15,427	5,688	2,539	646	282
Illinois	165,525	40,652	26,483	18,578	17,718	5,891	1,667	827
Indiana	70,838	53,562	62,087	46,694	36,097	5,625	2,481	1,344
Iowa	39,497	22,464	25,712	22,838	18,163	6,380	2,658	2,621
Kansas	5,296	2,452	2,404	3,023	961	570	1,060	494
Kentucky	58,303	63,627	36,825	21,863	5,479	1,463	810	470
Louisiana	51,231	47,083	28,530	23,949	10,278	6,823	2,778	1,488
Maine	9,854	8,085	19,989	14,471	11,249	7,665	5,585	4,602
Maryland	28,878	20,121	15,270	17,141	17,280	16,272	4,190	2,166
Massachusetts	62,066	25,925	49,992	38,486	35,150	27,632	22,005	32,214
Michigan	38,444	23,128	34,052	21,120	21,685	14,114	7,257	2,527
Minnesota	43,311	20,692	34,804	24,329	21,808	18,796	12,736	14,995
Mississippi	17,777	27,013	11,920	6,175	2,194	475	259	60
Missouri	60,597	25,078	23,249	15,718	7,632	3,468	1,774	995
Montana	7,381	8,908	12,329	9,393	7,248	4,570	3,040	39
Nebraska	10,937	5,440	6,445	5,525	2,825	3,023	388	137
Nevada	5,452	1,784	1,580	1,068	769	956	19	0
New Hampshire	2,684	4,572	8,850	8,852	8,265	5,245	5,211	1,325
New Jersey	40,707	23,061	29,723	35,679	29,384	12,651	6,851	6,399
New Mexico	5,239	3,265	2,938	1,241	983	1,023	792	1,625
New York	58,348	20,041	26,742	13,612	8,440	9,246	6,358	5,699
North Carolina	15,527	6,857	11,520	4,702	2,070	1,686	1,511	235
North Dakota	6,209	2,263	1,972	1,491	823	452	444	281
Ohio	106,058	54,484	42,724	30,169	20,632	10,684	5,629	996
Oklahoma	18,229	16,997	13,675	12,093	16,039	11,270	506	656
Oregon	53,323	22,503	25,389	18,427	15,239	9,521	14,043	2,762
Pennsylvania	64,326	24,182	21,956	19,699	11,623	6,423	4,174	5,651
Puerto Rico	14,595	6,242	2,666	1,830	199	228	16	60
Rhode Island	29,999	3,373	7,760	5,397	4,633	14,764	2,781	2,172
South Carolina	27,912	17,295	18,524	14,821	6,693	1,279	681	111
South Dakota	7,959	3,486	2,795	1,639	938	828	306	207
Tennessee	59,053	44,187	41,465	25,032	9,316	5,134	3,361	248
Texas	100,508	35,589	25,494	17,444	9,659	7,542	3,087	2,012
Utah	31,081	11,407	7,976	3,843	1,862	740	586	831
Vermont	8,030	3,287	4,469	2,944	2,004	1,378	622	688
Virginia	29,477	17,111	19,482	11,649	12,484	6,106	6,008	963
Washington	65,861	30,207	32,953	18,820	7,221	5,623	1,231	1,593
West Virginia	20,877	7,263	8,952	4,389	3,435	1,802	4,730	3,581
Wisconsin	61,720	22,286	19,851	11,053	8,704	6,709	4,120	3,084
Wyoming	5,693	1,814	4,566	2,654	1,121	1,113	535	431
Total	**1,996,847**	**1,031,367**	**1,031,034**	**742,877**	**509,804**	**331,167**	**169,883**	**140,934**
Non-Zero Count	**52**	**52**	**52**	**52**	**52**	**52**	**52**	**51**

APPENDIX TABLE 13-5

CSBG NETWORK CLIENT FAMILY CHARACTERISTICS

Family Housing (by number of families)

State	Own	Rent	Homeless	Other
Alabama	59,499	70,124	901	5,482
Alaska	634	314	257	43
Arizona	16,961	34,059	1,949	5,030
Arkansas	41,856	84,501	1,030	11,292
California	65,976	278,383	42,814	47,465
Colorado	10,341	35,683	10,237	4,596
Connecticut	42,966	104,631	2,382	4,953
Delaware	2,842	7,288	804	1,256
Dist. of Columbia	2,670	27,682	5,107	22,575
Florida	33,609	119,684	1,176	5,052
Georgia	66,815	116,937	6,966	3,232
Hawaii	1,202	3,482	549	1,506
Idaho	26,221	42,472	1,396	1,637
Illinois	114,647	291,086	24,395	12,673
Indiana	93,679	173,520	5,752	3,893
Iowa	53,665	78,834	2,061	5,632
Kansas	3,722	11,461	754	1,068
Kentucky	81,048	121,716	889	5,681
Louisiana	63,260	76,961	1,949	17,490
Maine	43,377	23,010	1,154	4,392
Maryland	36,977	71,463	3,187	10,817
Massachusetts	75,319	171,158	8,049	21,441
Michigan	54,971	68,801	2,917	7,415
Minnesota	87,654	100,584	2,296	4,472
Mississippi	31,685	32,210	454	1,379
Missouri	33,193	92,829	2,215	8,130
Montana	14,964	22,120	526	239
Nebraska	11,846	20,085	1,265	4,895
Nevada	1,813	6,406	1,290	2,124
New Hampshire	23,833	22,226	1,103	132
New Jersey	22,292	140,783	5,346	4,691
New Mexico	5,863	8,859	238	1,836
New York	28,902	110,978	8,960	8,993
North Carolina	12,551	25,976	1,449	2,189
North Dakota	3,880	8,143	824	1,088
Ohio	117,047	152,772	500	1,096
Oklahoma	31,524	45,211	1,889	21,055
Oregon	37,955	99,226	22,206	7,940
Pennsylvania	43,841	93,176	13,689	17,380
Puerto Rico	15,161	5,407	893	4,377
Rhode Island	15,515	39,726	1,575	4,851
South Carolina	34,471	52,270	345	1,051
South Dakota	5,174	11,353	1,610	21
Tennessee	64,850	108,891	1,907	5,057
Texas	75,643	112,909	1,658	11,125
Utah	7,726	40,969	5,506	3,733
Vermont	5,331	16,924	2,155	1,182
Virginia	19,281	52,052	3,939	8,402
Washington	33,617	96,293	16,985	84,184
West Virginia	19,929	17,131	1,421	4,593
Wisconsin	25,676	51,311	6,954	6,554
Wyoming	1,751	7,423	2,555	731
Total	**1,825,225**	**3,607,493**	**238,428**	**428,121**
Non-Zero Count	**52**	**52**	**52**	**52**

APPENDIX TABLE 14

NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2010

State	Weatherization DOE	LIHEAP Fuel Assistance	LIHEAP Weatherization	Head Start-HHS
Alabama	$3,336,225	$67,285,035	$479,083	$78,391,116
Alaska	$543,605	$0	$103,354	$4,929,146
Arizona	$1,807,091	$13,625,368	$1,669,604	$59,913,733
Arkansas	$1,588,123	$32,769,699	$4,700,885	$31,291,902
California	$3,986,933	$36,605,838	$41,053,908	$177,373,292
Colorado	$2,343,959	$11,295,860	$1,466,005	$4,527,400
Connecticut	$3,502,086	$138,960,251	$5,000	$31,434,157
Delaware	$1,870,684	$62,949	$0	$0
Dist. of Columbia	$369,326	$0	$564,753	$14,568,794
Florida	$2,063,414	$83,640,478	$2,577,070	$105,678,076
Georgia	$4,301,665	$82,674,980	$12,653,792	$113,245,721
Hawaii	$239,540	$209,400	$47,640	$14,390,546
Idaho	$1,643,587	$5,452,102	$3,774,330	$13,419,638
Illinois	$14,920,310	$212,886,532	$21,174,052	$195,156,299
Indiana	$6,616,817	$83,543,490	$9,574,291	$38,708,977
Iowa	$4,803,989	$63,907,295	$6,513,603	$35,405,979
Kansas	$705,173	$0	$477,888	$17,675,425
Kentucky	$5,589,780	$63,815,816	$0	$77,437,969
Louisiana	$4,807,452	$94,249,148	$630,997	$97,163,210
Maine	$3,647,767	$3,169,006	$8,725,882	$16,803,554
Maryland	$2,347,432	$10,107,050	$30,357	$26,578,524
Massachusetts	$7,772,304	$171,160,450	$10,066,855	$72,426,060
Michigan	$8,957,172	$2,739,619	$7,797,844	$147,083,432
Minnesota	$14,925,227	$113,152,284	$6,005,034	$62,388,030
Mississippi	$2,599,116	$37,844,733	$3,548,570	$64,849,101
Missouri	$11,874,448	$41,375,556	$0	$59,764,108
Montana	$1,567,838	$3,706,276	$3,639,322	$9,519,445
Nebraska	$2,580,073	$0	$3,168,795	$18,106,283
Nevada	$359,945	$6,280	$86,226	$4,838,706
New Hampshire	$1,774,236	$43,601,889	$600,888	$11,192,881
New Jersey	$6,600,364	$23,546,682	$13,038,215	$38,510,273
New Mexico	$209,921	$0	$173,805	$15,732,787
New York	$20,293,735	$18,855,432	$0	$149,408,014
North Carolina	$5,944,357	$306,317	$4,350,116	$87,934,054
North Dakota	$105,896	$543,526	$441,951	$5,123,202
Ohio	$13,701,764	$62,593,333	$715,769	$175,060,144
Oklahoma	$1,798,957	$0	$1,378,446	$64,651,962
Oregon	$3,113,563	$40,058,328	$5,902,013	$17,798,911
Pennsylvania	$9,217,148	$1,638,634	$7,267,592	$64,747,900
Puerto Rico	$0	$0	$0	$0
Rhode Island	$5,089,128	$29,645,032	$1,934,965	$7,388,533
South Carolina	$1,099,388	$46,556,216	$7,096,696	$70,627,295
South Dakota	$1,555,469	$0	$616,350	$1,906,147
Tennessee	$4,013,010	$69,186,416	$0	$69,005,089
Texas	$9,408,458	$105,007,286	$21,257,687	$158,690,633
Utah	$2,084,745	$2,795,741	$1,359,656	$17,373,306
Vermont	$612,247	$3,498,681	$0	$7,713,750
Virginia	$3,257,088	$150,980	$6,107,939	$51,146,595
Washington	$1,742,264	$51,521,908	$9,597,331	$9,197,273
West Virginia	$3,323,201	$500,758	$4,234,248	$26,312,339
Wisconsin	$9,889,318	$1,004,884	$5,528,003	$41,246,310
Wyoming	$103,507	$1,500	$145,405	$5,073,107
Total	**$226,608,846**	**$1,875,259,039**	**$242,282,215**	**$2,688,909,128**
Non-Zero Count	**51**	**44**	**45**	**50**

APPENDIX TABLE 14 (cont.)
NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2010

State	Early Head Start-HHS	Older Americans Act	Social Services Block Grant	Medicare/ Medicaid	Temporary Assistance to Needy Families	Child Care Development Block Grant
Alabama	$5,662,765	$451,764	$0	$972,373	$50,000	$7,019
Alaska	$1,029,860	$0	$0	$0	$0	$0
Arizona	$3,772,130	$9,382,577	$2,001,397	$62,809	$4,553,360	$0
Arkansas	$2,585,282	$3,756,908	$499,762	$10,547,305	$417,503	$0
California	$17,867,370	$6,072,284	$327,205	$15,590,229	$431,774,239	$16,843,833
Colorado	$179,596	$2,835,059	$18,139,850	$44,294,584	$34,044,033	$24,656,992
Connecticut	$946,830	$4,661,098	$3,274,988	$531,736	$564,470	$3,558,017
Delaware	$0	$0	$0	$0	$0	$0
Dist. of Columbia	$1,122,202	$0	$0	$0	$948,771	$0
Florida	$6,175,727	$5,576,290	$0	$3,767,752	$683,318	$0
Georgia	$8,892,284	$4,053,704	$56,749	$516,993	$857,838	$0
Hawaii	$0	$2,006,555	$0	$0	$72,618	$59,894
Idaho	$574,787	$1,329,692	$0	$326,815	$319,686	$0
Illinois	$10,527,898	$21,328,834	$1,108,945	$2,621,948	$265,634	$0
Indiana	$3,310,538	$8,000,275	$2,197,830	$7,560,490	$665,962	$1,728,471
Iowa	$7,052,605	$612,621	$170,840	$4,327,066	$5,059,092	$7,848,247
Kansas	$1,971,925	$19,595	$0	$13,572	$469,912	$1,017,349
Kentucky	$8,162,744	$6,662,458	$14,350,385	$705,249	$1,525,193	$2,053,373
Louisiana	$5,793,031	$232,260	$0	$522,488	$913,686	$0
Maine	$4,747,369	$0	$2,488,817	$32,664,959	$0	$2,119,861
Maryland	$1,182,275	$758,001	$0	$5,987,141	$62,191	$0
Massachusetts	$5,465,002	$488,993	$98,060	$249,739	$10,223,367	$68,525,894
Michigan	$16,225,519	$8,344,745	$0	$1,889,907	$2,713,282	$0
Minnesota	$5,105,039	$3,375,522	$92,351	$2,108,469	$12,837,859	$3,381,279
Mississippi	$2,578,478	$3,689,909	$958,296	$0	$2,223,177	$0
Missouri	$4,980,811	$181,765	$32,887	$2,696,675	$3,264,290	$145,432
Montana	$604,487	$1,435,304	$0	$572,269	$3,116,525	$1,147,435
Nebraska	$4,319,932	$197,872	$82,639	$1,349,907	$0	$69,212
Nevada	$0	$151,473	$0	$0	$0	$449,366
New Hampshire	$3,332,046	$1,618,382	$572,829	$1,046,642	$2,597,169	$1,276,725
New Jersey	$5,149,134	$1,652,882	$550,351	$14,480,240	$7,260,245	$5,099,855
New Mexico	$761,535	$455,842	$0	$0	$0	$0
New York	$0	$3,287,861	$0	$8,118	$26,099,291	$1,985,558
North Carolina	$6,917,400	$2,027,341	$0	$2,772	$21,000	$703,085
North Dakota	$1,335,078	$0	$0	$0	$0	$0
Ohio	$10,066,866	$2,882,580	$211,910	$8,831,378	$3,267,101	$1,494,264
Oklahoma	$5,193,290	$2,067,802	$544,636	$10,091,262	$669,121	$189,484
Oregon	$1,526,666	$4,189,919	$406,236	$1,207,588	$464,360	$1,517,767
Pennsylvania	$5,761,679	$6,705,462	$1,119,343	$7,151,002	$7,556,385	$30,048,108
Puerto Rico	$13,110,632	$1,557,246	$0	$0	$136,923	$1,082,156
Rhode Island	$2,280,763	$1,244,471	$0	$1,864,674	$925,985	$0
South Carolina	$3,333,506	$0	$586,092	$20,515	$0	$0
South Dakota	$1,206,755	$773,977	$0	$0	$0	$15,620
Tennessee	$10,361,844	$15,105,987	$1,294,173	$1,739,460	$1,419,010	$431,214
Texas	$20,042,435	$9,119,409	$2,682,298	$14,027,545	$624,606	$57,243,506
Utah	$0	$486,957	$387,534	$102,545	$171,124	$0
Vermont	$2,381,023	$0	$0	$244,235	$378,420	$13,439
Virginia	$2,338,318	$3,041,552	$11,371	$1,263,902	$4,614,879	$1,016,193
Washington	$2,477,970	$4,603,885	$0	$1,763,732	$3,912,082	$227,809
West Virginia	$3,030,101	$1,060,416	$0	$6,974,051	$27,046	$3,507,552
Wisconsin	$341,415	$1,723,574	$0	$2,033,900	$23,481,306	$787,859
Wyoming	$403,287	$1,204,281	$74,804	$13,549,018	$824,093	$434,226
Total	**$232,188,229**	**$160,415,384**	**$54,322,578**	**$226,283,054**	**$602,076,152**	**$240,686,094**
Non-Zero Count	**47**	**45**	**28**	**42**	**43**	**34**

APPENDIX TABLE 14 (cont.)
NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2010

State	Other HHS Resources	WIC	All USDA Non-Food Programs	Other USDA Food Programs	Community Development Block Grant	HUD Section 8
Alabama	$325,138	$52,695	$143,845	$9,430,023	$0	$0
Alaska	$541,068	$0	$166,693	$388,888	$0	$0
Arizona	$328,271	$0	$0	$1,248,308	$1,433,462	$0
Arkansas	$1,547,659	$0	$389,755	$5,891,789	$34,748	$1,199,252
California	$10,700,656	$31,685,185	$2,482,298	$201,521,234	$24,543,407	$11,050,211
Colorado	$38,743,759	$534,741	$453,316	$36,027,266	$75,284,925	$502,423
Connecticut	$2,403,120	$6,553,951	$319,527	$5,077,099	$248,914	$681,370
Delaware	$248,561	$0	$0	$23,779	$0	$0
Dist. of Columbia	$879,027	$0	$0	$475,561	$0	$0
Florida	$263,517	$304,446	$150,215	$7,076,385	$7,567,419	$2,436,575
Georgia	$34,253	$0	$218,303	$11,027,974	$1,873,676	$0
Hawaii	$745,371	$0	$66,987	$299,366	$2,591,882	$26,688
Idaho	$687,741	$0	$683,346	$482,880	$128,000	$898,797
Illinois	$515,164	$5,809,989	$904,037	$7,690,984	$41,753,048	$7,102,358
Indiana	$4,474,427	$3,086,735	$4,500	$2,473,392	$4,089,609	$21,871,914
Iowa	$5,379,851	$7,208,321	$542,199	$10,617,584	$499,946	$178,277
Kansas	$70,297	$0	$0	$2,251,859	$48,447	$3,656,457
Kentucky	$49,218	$0	$353,832	$4,527,013	$976,687	$99,633
Louisiana	$9,099,533	$0	$976,618	$11,552,912	$361,750	$7,279,368
Maine	$2,768,665	$14,115,137	$601,285	$3,357,990	$834,129	$6,545,114
Maryland	$1,658,254	$0	$2,497,794	$3,266,671	$1,913,212	$798,551
Massachusetts	$7,314,105	$16,224,544	$229,958	$5,281,606	$667,004	$44,430,528
Michigan	$1,717,234	$2,519,283	$1,467,645	$19,701,235	$6,033,823	$285,272
Minnesota	$23,278,193	$4,662,110	$1,186,290	$4,028,084	$1,225,237	$3,676,497
Mississippi	$287,915	$0	$262,038	$8,965,543	$10,511	$0
Missouri	$2,525,845	$820,306	$1,692,180	$5,826,174	$132,218	$47,816,349
Montana	$124,296	$70,377	$1,868,788	$1,882,669	$895,096	$1,192,025
Nebraska	$4,228,248	$6,554,081	$43,319	$4,691,432	$0	$215,623
Nevada	$157,461	$1,188,467	$0	$334,947	$616,800	$372,877
New Hampshire	$639,697	$7,274,594	$2,152,766	$2,933,542	$957,498	$673,804
New Jersey	$5,854,064	$22,005,693	$210,046	$4,508,724	$411,881	$440,017
New Mexico	$784,224	$0	$1,523,842	$15,119,644	$24,371	$0
New York	$7,089,984	$15,134,755	$4,522,764	$8,351,480	$7,422,563	$12,600,545
North Carolina	$1,158,861	$511,021	$867,268	$7,673,569	$625,771	$33,710,614
North Dakota	$838,889	$0	$19,511	$2,286,648	$112,254	$813
Ohio	$7,236,221	$4,236,552	$2,187,619	$11,316,216	$2,177,994	$6,218,659
Oklahoma	$3,156,051	$0	$3,160,798	$12,708,508	$1,180,674	$198,102
Oregon	$3,873,616	$0	$298,606	$7,886,390	$2,505,989	$0
Pennsylvania	$7,322,210	$22,565,469	$1,036,786	$9,232,959	$4,505,835	$560,340
Puerto Rico	$2,546,794	$1,406,516	$19,326	$1,382,438	$5,542,531	$16,056,000
Rhode Island	$2,994,673	$5,000,703	$0	$1,245,255	$601,837	$190,000
South Carolina	$261,365	$0	$1,047,550	$5,963,248	$70,000	$0
South Dakota	$285,018	$0	$860,733	$1,244,405	$0	$40,671
Tennessee	$2,005,229	$0	$2,170,862	$10,696,801	$1,322,361	$4,276,593
Texas	$43,198,985	$10,889,736	$1,276,555	$11,757,437	$13,682,878	$14,243,273
Utah	$71,274	$7,079	$863,598	$1,329,008	$873,094	$2,432,343
Vermont	$1,401,802	$0	$6,708	$2,201,594	$25,500	$44,335
Virginia	$501,232	$0	$1,302,051	$4,688,221	$3,265,413	$1,973,245
Washington	$2,458,641	$2,304,275	$957,830	$5,745,381	$6,776,708	$2,174,108
West Virginia	$979,056	$0	$229,063	$1,600,858	$469,645	$608,415
Wisconsin	$3,092,172	$1,380,842	$2,509,219	$8,780,557	$2,949,789	$2,993,806
Wyoming	$2,882,542	$0	$10,500	$619,906	$186,394	$47,968
Total	**$221,729,447**	**$194,107,603**	**$44,938,769**	**$514,693,436**	**$229,454,930**	**$261,799,810**
Non-Zero Count	**52**	**28**	**46**	**52**	**46**	**42**

APPENDIX TABLE 14 (cont.)
NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2010

State	HUD Section 202	HUD Home Tenant Based Assistance	HUD HOPE for Homeowners Program	HUD Emergency Shelter Program	HUD Continuum of Care	Other HUD (Incl Homeless)
Alabama	$0	$450,000	$0	$35,479	$0	$4,801,713
Alaska	$0	$0	$0	$23	$0	$1,703,011
Arizona	$0	$0	$0	$968,186	$157,231	$980,752
Arkansas	$1,071,269	$0	$0	$80,268	$0	$384,860
California	$0	$0	$0	$927,238	$760,366	$6,497,659
Colorado	$507,021	$42,563	$0	$50,455	$0	$4,257,459
Connecticut	$0	$2,245	$0	$448,237	$2,105,471	$2,573,300
Delaware	$0	$0	$0	$0	$0	$148,728
Dist. of Columbia	$0	$16,427	$0	$0	$0	$0
Florida	$313,825	$0	$0	$456,217	$0	$3,042,087
Georgia	$0	$55,565	$95,125	$539,923	$904,116	$4,518,231
Hawaii	$0	$21,373	$0	$20,899	$0	$0
Idaho	$11,399	$460,379	$0	$38,802	$130,567	$244,270
Illinois	$0	$1,698,207	$0	$3,851,266	$26,244,322	$24,196,733
Indiana	$703,620	$0	$0	$56,024	$108,084	$4,518,990
Iowa	$0	$0	$0	$136,000	$0	$1,468,439
Kansas	$25,108	$310,213	$46,337	$99,936	$189,643	$894,793
Kentucky	$79,381	$309,853	$0	$234,718	$665,450	$1,843,473
Louisiana	$0	$0	$0	$181,729	$72,617	$2,267,913
Maine	$420,411	$0	$5,331	$28,203	$18,138	$3,238,359
Maryland	$0	$0	$15,000	$1,259,368	$21,541,368	$11,429,070
Massachusetts	$75,000	$0	$0	$441,413	$1,252,571	$4,950,095
Michigan	$0	$909,222	$0	$519,975	$673,304	$9,194,303
Minnesota	$133,110	$295,486	$0	$253,769	$0	$6,580,552
Mississippi	$0	$57,451	$0	$198,408	$0	$3,668,248
Missouri	$1,639,176	$0	$0	$35,835	$401,551	$7,554,803
Montana	$258,588	$19,670	$294,040	$456,935	$192,115	$4,253,529
Nebraska	$0	$56,335	$0	$124,621	$708,606	$1,289,059
Nevada	$2,868,204	$72,000	$0	$45,539	$244,000	$339,449
New Hampshire	$13,299,348	$0	$225,805	$0	$69,908	$5,311,997
New Jersey	$0	$0	$0	$369,250	$5,279,130	$2,150,967
New Mexico	$0	$0	$0	$0	$0	$56,092
New York	$0	$0	$0	$98,217	$0	$16,010,590
North Carolina	$771,186	$90,600	$0	$33,682	$318,056	$1,466,989
North Dakota	$168,688	$6,224	$0	$50,569	$45,202	$1,498,380
Ohio	$0	$268,941	$4,850	$208,336	$935,521	$5,869,585
Oklahoma	$0	$1,796,399	$0	$439,160	$193,341	$8,020,433
Oregon	$0	$2,705,423	$0	$877,796	$3,347,068	$4,807,505
Pennsylvania	$4,252,630	$1,233,349	$15,530	$1,614,722	$3,780,479	$10,276,748
Puerto Rico	$0	$0	$0	$199,918	$0	$3,392,475
Rhode Island	$0	$0	$0	$147,695	$54,479	$1,136,102
South Carolina	$411,766	$0	$0	$193,000	$896,520	$1,025,650
South Dakota	$0	$0	$0	$0	$346,832	$395,821
Tennessee	$5,755,817	$208,658	$0	$100,110	$929,047	$927,143
Texas	$358,250	$0	$0	$1,143,534	$23,008	$13,301,980
Utah	$0	$215,273	$0	$33,500	$250,480	$613,706
Vermont	$0	$0	$0	$56,563	$206,461	$315,755
Virginia	$1,488,107	$0	$0	$168,077	$30,599	$3,390,327
Washington	$0	$980,278	$0	$940,727	$536,187	$10,671,758
West Virginia	$0	$0	$0	$151,181	$548,408	$771,604
Wisconsin	$0	$389,122	$0	$1,222,120	$2,867,177	$10,630,826
Wyoming	$95,340	$0	$0	$160,195	$164,968	$1,558,669
Total	**$34,707,244**	**$12,671,256**	**$702,018**	**$19,697,818**	**$77,192,391**	**$220,440,980**
Non-Zero Count	**22**	**26**	**8**	**47**	**38**	**50**

APPENDIX TABLE 14 (cont.)
NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2010

State	Employment and Training DOL	Other DOL Programs	Corporation for National and Community Service	FEMA	Department of Transportation	Department of Education
Alabama	$374,207	$0	$1,042,676	$520,526	$297,386	$0
Alaska	$0	$0	$689,541	$0	$0	$1,916,784
Arizona	$13,231,330	$572,884	$1,702,735	$362,556	$218,005	$0
Arkansas	$0	$2,215,000	$58,339	$379,619	$2,939,712	$0
California	$61,747,828	$5,753,013	$2,416,447	$1,367,277	$587,500	$24,568,656
Colorado	$636,544	$2,748,968	$428,324	$583,746	$506,126	$25,000
Connecticut	$6,106,542	$0	$1,657,238	$108,425	$0	$210,682
Delaware	$740,899	$0	$351,444	$0	$0	$0
Dist. of Columbia	$0	$0	$821,645	$0	$0	$0
Florida	$382,000	$10,000	$450,221	$896,410	$1,216,672	$196,747
Georgia	$0	$446,172	$861,664	$1,436,485	$3,177,446	$239,860
Hawaii	$400,193	$529,795	$133,994	$1,470	$0	$0
Idaho	$1,053,631	$0	$145,433	$250,281	$0	$0
Illinois	$57,919,316	$2,582,500	$1,769,236	$641,529	$1,496,677	$1,248,320
Indiana	$2,342,903	$852,061	$1,294,862	$376,755	$212,604	$107,926
Iowa	$1,961,182	$1,314,056	$0	$441,808	$1,504,916	$9,711
Kansas	$0	$0	$0	$65,405	$70,909	$354,283
Kentucky	$15,721,190	$537,614	$2,045,703	$529,282	$30,643,346	$0
Louisiana	$3,998,984	$201,380	$1,181,699	$1,046,037	$3,252,346	$965,692
Maine	$2,893,860	$22,000	$1,063,288	$72,828	$2,067,140	$299,240
Maryland	$65,376	$0	$709,133	$364,885	$1,612,013	$407,688
Massachusetts	$2,123,727	$1,866,311	$2,043,092	$800,190	$0	$1,431,733
Michigan	$12,614,663	$297,360	$1,689,183	$1,538,703	$369,847	$3,436,085
Minnesota	$4,060,375	$26,000	$727,548	$730,175	$7,917,568	$930,005
Mississippi	$4,488,259	$0	$908,721	$269,023	$1,023,604	$61,142
Missouri	$6,315,908	$0	$822,992	$701,988	$0	$50,995
Montana	$2,184,210	$0	$1,318,568	$193,139	$934,559	$59,902
Nebraska	$0	$0	$803,062	$112,223	$662,270	$0
Nevada	$627,919	$0	$0	$83,832	$0	$98,533
New Hampshire	$5,073,275	$0	$641,848	$154,662	$1,087,673	$77,789
New Jersey	$313,400	$0	$310,978	$221,607	$112,200	$527,400
New Mexico	$1,576,729	$0	$189,836	$130,380	$0	$0
New York	$40,611,807	$0	$2,665,271	$442,348	$417,190	$2,404,306
North Carolina	$2,195,440	$602,667	$1,794,854	$191,430	$1,096,199	$189,987
North Dakota	$0	$0	$0	$65,607	$120,694	$25,848
Ohio	$11,405,444	$712,731	$693,526	$1,077,380	$4,349,663	$546,823
Oklahoma	$2,192,502	$1,082,900	$818,992	$488,279	$4,918,343	$1,255,876
Oregon	$7,168,648	$43,335	$1,068,464	$1,521,543	$1,620,441	$184,091
Pennsylvania	$12,243,985	$2,845,048	$1,683,945	$805,215	$1,063,356	$1,714,417
Puerto Rico	$3,925,642	$41,137	$2,082,068	$44,689	$63,539	$70,857
Rhode Island	$3,302,939	$0	$487,756	$238,144	$44,610	$1,020,667
South Carolina	$5,361,970	$0	$1,235,127	$175,066	$0	$50,000
South Dakota	$0	$0	$0	$115,553	$591,486	$5,199
Tennessee	$16,147,845	$561,114	$2,661,787	$722,419	$17,839,979	$1,648,809
Texas	$10,777,328	$22,881	$992,265	$4,583,314	$16,768,570	$4,426,625
Utah	$125,871	$0	$337,270	$418,016	$191,306	$17,408
Vermont	$0	$29,634	$5,700	$146,669	$20,000	$213,936
Virginia	$3,914,817	$90,350	$305,081	$283,369	$1,656,155	$73,338
Washington	$10,476,819	$0	$2,013,986	$734,767	$840,434	$2,823,767
West Virginia	$1,783,768	$91,471	$496,879	$156,414	$406,757	$58,574
Wisconsin	$4,877,283	$136,974	$1,573,921	$532,018	$1,436,941	$0
Wyoming	$16,075	$0	$381,594	$114,267	$870,188	$1,927,438
Total	**$345,482,632**	**$26,235,356**	**$49,577,936**	**$27,237,753**	**$116,226,370**	**$55,882,139**
Non-Zero Count	**43**	**28**	**47**	**49**	**41**	**41**

APPENDIX TABLE 14 (cont.)
NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2010

State	Department of Justice	Department of Treasury	Other Federal Sources	Total Non-CSBG Federal Resources	Total Non-CSBG Federal Resources, Adjusted*	CSBG
Alabama	$0	$0	$1,109,517	$175,218,584	$175,218,584	$12,097,262
Alaska	$0	$0	$759,053	$12,771,026	$12,771,026	$2,588,265
Arizona	$0	$0	$137,769	$118,129,558	$118,129,558	$5,606,581
Arkansas	$0	$0	$0	$104,349,639	$104,349,639	$8,515,469
California	$1,277,344	$402,026	$6,613,999	$1,142,397,475	$1,139,715,221	$57,788,732
Colorado	$659,501	$0	$980,788	$306,756,262	$306,756,262	$5,083,072
Connecticut	$326,924	$34,128	$363,391	$216,659,197	$216,019,669	$7,432,491
Delaware	$0	$0	$88,868	$3,535,912	$3,535,912	$3,203,195
Dist. of Columbia	$0	$0	$349,061	$20,115,567	$20,115,567	$10,501,111
Florida	$361,570	$0	$0	$235,286,431	$235,286,431	$18,978,000
Georgia	$138,400	$0	$506,154	$253,327,073	$253,327,073	$18,350,775
Hawaii	$383,313	$0	$0	$22,247,524	$22,247,524	$4,502,809
Idaho	$0	$0	$158,266	$32,214,429	$32,214,429	$3,256,677
Illinois	$633,166	$150,500	$774,583	$666,972,387	$666,972,387	$33,589,902
Indiana	$0	$149,320	$6,035,271	$214,666,138	$214,666,138	$10,225,161
Iowa	$25,949	$99,165	$148,015	$167,236,756	$167,236,756	$7,154,281
Kansas	$0	$0	$34,844	$30,469,370	$30,469,370	$5,417,349
Kentucky	$161,116	$15,854	$76,450	$239,172,780	$239,172,780	$11,301,108
Louisiana	$0	$95,000	$29,944	$246,875,794	$246,875,794	$15,153,054
Maine	$305,768	$64,719	$684,922	$113,773,742	$113,634,802	$3,942,971
Maryland	$106,805	$83,250	$128,651	$94,910,060	$94,910,060	$8,350,225
Massachusetts	$273,482	$0	$534,481	$436,416,564	$436,416,564	$15,609,702
Michigan	$506,871	$126,019	$298,579	$259,650,126	$259,650,126	$20,603,197
Minnesota	$3,494,801	$5,532,323	$13,420,691	$305,529,908	$305,529,908	$7,609,337
Mississippi	$0	$25,000	$276,743	$138,793,986	$138,793,986	$10,632,152
Missouri	$106,452	$10,000	$127,554	$200,896,298	$200,896,298	$25,233,572
Montana	$71,793	$0	$116,346	$41,695,546	$40,847,260	$3,225,526
Nebraska	$19,274	$18,782	$854,799	$50,256,448	$50,256,448	$4,461,884
Nevada	$292,875	$0	$347,637	$13,582,536	$13,582,536	$4,062,798
New Hampshire	$138,324	$2,134	$23,924	$108,352,275	$108,352,275	$7,896,313
New Jersey	$229,902	$0	$1,058,071	$159,891,571	$159,808,571	$16,519,176
New Mexico	$0	$0	$0	$36,739,008	$36,739,008	$3,826,779
New York	$2,430,616	$125,007	$481,941	$340,747,393	$340,747,393	$55,522,730
North Carolina	$0	$0	$110,385	$161,615,021	$161,615,021	$16,418,334
North Dakota	$160,557	$0	$21,384	$12,970,921	$12,970,921	$3,106,028
Ohio	$14,585	$58,601	$2,229,149	$340,573,505	$337,466,270	$25,406,495
Oklahoma	$468,146	$6,000	$1,539,437	$130,208,901	$130,208,901	$8,135,174
Oregon	$1,375,683	$1,129,808	$1,258,453	$117,858,210	$117,858,210	$4,993,967
Pennsylvania	$391,427	$63,272	$863,768	$229,284,742	$228,207,465	$27,601,299
Puerto Rico	$0	$0	$380,428	$53,041,314	$53,041,314	$26,332,727
Rhode Island	$19,036	$34,600	$335,925	$67,227,972	$67,227,972	$3,461,896
South Carolina	$0	$0	$0	$146,010,970	$146,010,970	$9,797,522
South Dakota	$0	$826,778	$848,030	$11,634,844	$11,634,844	$2,995,563
Tennessee	$0	$204,446	$239,542	$240,974,765	$240,974,765	$13,502,871
Texas	$4,115,562	$217,210	$2,363,378	$552,246,632	$552,246,632	$34,732,535
Utah	$15,524	$0	$178,165	$32,734,523	$32,734,523	$3,280,595
Vermont	$292,467	$119,488	$292,199	$20,220,606	$20,220,606	$3,387,987
Virginia	$611,640	$57,252	$451,635	$97,199,726	$97,199,726	$11,208,536
Washington	$695,846	$0	$1,966,313	$138,142,080	$136,400,061	$7,624,314
West Virginia	$0	$0	$901,336	$58,223,141	$58,223,141	$6,897,493
Wisconsin	$366,962	$105,644	$370,954	$132,252,896	$132,252,896	$7,687,984
Wyoming	$1,484,599	$0	$1,335,520	$33,669,391	$33,669,391	$3,402,520
Total	**$21,956,280**	**$9,756,326**	**$52,206,314**	**$9,085,727,525**	**$9,075,408,986**	**$648,215,496**
Non-Zero Count	**34**	**27**	**47**	**52**	**52**	**52**

APPENDIX TABLE 14-ARRA

NON-CSBG RECOVERY ACT (ARRA) SOURCES OF LOCAL AGENCY FUNDING, FY 2010

State	Weatherization DOE ARRA	Head Start-HHS ARRA	Early Head Start-HHS ARRA
Alabama	$21,758,166	$4,915,332	$4,172,806
Alaska	$68,960	$379,930	$0
Arizona	$12,877,564	$5,072,488	$1,931,773
Arkansas	$15,022,606	$2,493,718	$2,713,005
California	$32,825,157	$6,966,978	$12,523,221
Colorado	$1,553,960	$0	$0
Connecticut	$15,117,021	$1,260,338	$760,712
Delaware	$2,332,029	$0	$0
Dist. of Columbia	$369,326	$313,477	$0
Florida	$31,912,298	$3,385,087	$7,068,358
Georgia	$58,641,546	$7,414,855	$6,515,337
Hawaii	$5,083,790	$1,039,946	$0
Idaho	$16,940,542	$621,454	$367,749
Illinois	$113,663,465	$10,565,447	$17,584,490
Indiana	$22,396,908	$1,916,800	$3,487,352
Iowa	$24,436,260	$2,766,192	$2,582,281
Kansas	$7,070,000	$1,174,094	$999,065
Kentucky	$15,980,957	$7,294,304	$5,420,384
Louisiana	$19,632,094	$8,490,374	$3,447,294
Maine	$16,278,196	$1,341,712	$1,139,532
Maryland	$3,225,943	$1,671,411	$1,250,882
Massachusetts	$30,316,240	$4,990,663	$3,792,283
Michigan	$60,268,491	$8,871,750	$10,587,099
Minnesota	$44,925,403	$3,245,599	$4,987,821
Mississippi	$25,980,666	$2,910,936	$3,971,783
Missouri	$22,936,229	$2,809,139	$7,030,499
Montana	$13,296,705	$484,609	$1,002,470
Nebraska	$5,491,805	$2,018,968	$2,621,131
Nevada	$1,849,627	$155,749	$0
New Hampshire	$12,194,803	$1,278,110	$1,547,690
New Jersey	$16,630,365	$2,803,656	$2,967,854
New Mexico	$967,938	$934,026	$693,128
New York	$40,686,340	$15,366,528	$76,448
North Carolina	$36,173,770	$7,119,339	$4,548,750
North Dakota	$9,440,407	$138,652	$964,309
Ohio	$101,747,789	$9,316,105	$10,379,170
Oklahoma	$31,859,326	$4,619,516	$9,172,050
Oregon	$13,165,605	$864,925	$387,454
Pennsylvania	$35,461,009	$4,509,375	$145,598
Puerto Rico	$0	$0	$0
Rhode Island	$6,671,805	$344,207	$314,499
South Carolina	$19,981,879	$6,640,740	$8,446,388
South Dakota	$7,606,970	$130,683	$831,143
Tennessee	$60,616,617	$4,776,670	$4,498,991
Texas	$61,855,571	$5,935,144	$7,073,263
Utah	$6,562,684	$1,316,390	$590,376
Vermont	$6,375,831	$505,991	$750,646
Virginia	$12,940,784	$3,184,146	$3,230,911
Washington	$15,750,743	$633,615	$115,377
West Virginia	$11,829,539	$730,705	$1,553,495
Wisconsin	$51,046,415	$6,753,385	$1,013,651
Wyoming	$747,826	$230,759	$54,983
Total	**$1,202,565,970**	**$172,704,017**	**$165,313,501**
Non-Zero Count	**51**	**49**	**45**

APPENDIX TABLE 14-ARRA (cont.)
NON-CSBG RECOVERY ACT (ARRA) FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2010

State	Older Americans Act ARRA	Medicare/ Medicaid ARRA	Temporary Assistance to Needy Families ARRA	Child Care Development Block Grant ARRA	Other HHS ARRA Resources
Alabama	$0	$0	$0	$0	$0
Alaska	$0	$0	$0	$0	$100,762
Arizona	$387,190	$0	$0	$0	$0
Arkansas	$25,000	$0	$0	$0	$25,517
California	$189,307	$617,339	$91,807,015	$189,324	$1,363,503
Colorado	$0	$0	$0	$0	$167,378
Connecticut	$100,121	$0	$20,000	$57,751	$0
Delaware	$0	$0	$0	$0	$0
Dist. of Columbia	$0	$0	$0	$0	$0
Florida	$185,858	$0	$0	$0	$0
Georgia	$106,154	$0	$0	$0	$959,697
Hawaii	$412,201	$0	$0	$0	$80,000
Idaho	$0	$50,613	$0	$0	$394,837
Illinois	$515,666	$11,480,413	$0	$0	$0
Indiana	$44,863	$0	$0	$0	$2,427,872
Iowa	$56,876	$0	$0	$0	$192,757
Kansas	$0	$0	$0	$0	$0
Kentucky	$384,492	$0	$20,410	$0	$90,556
Louisiana	$6,240	$0	$0	$0	$0
Maine	$0	$0	$0	$55,089	$272,435
Maryland	$40,725	$0	$0	$0	$0
Massachusetts	$27,687	$0	$173,624	$531,605	$0
Michigan	$614,264	$43,471	$0	$0	$43,088
Minnesota	$299,319	$0	$0	$1,945,352	$1,801,717
Mississippi	$1,622,498	$0	$0	$0	$16,594
Missouri	$0	$0	$830,981	$0	$0
Montana	$477,668	$0	$473,377	$0	$455,537
Nebraska	$0	$0	$0	$0	$224,958
Nevada	$18,404	$0	$0	$0	$0
New Hampshire	$40,124	$0	$0	$0	$0
New Jersey	$0	$0	$0	$0	$3,182,859
New Mexico	$664,550	$0	$0	$0	$0
New York	$0	$0	$60,366	$0	$172,570
North Carolina	$149,401	$0	$0	$0	$0
North Dakota	$0	$0	$0	$0	$0
Ohio	$307,379	$0	$1,393,870	$0	$697,724
Oklahoma	$73,075	$0	$0	$0	$234,268
Oregon	$141,487	$0	$0	$128,131	$286,392
Pennsylvania	$13,144	$4,462,000	$5,409	$0	$6,200
Puerto Rico	$347,884	$0	$0	$0	$0
Rhode Island	$0	$0	$928,681	$0	$2,160,420
South Carolina	$0	$0	$0	$0	$40,484
South Dakota	$99,123	$0	$30,000	$0	$0
Tennessee	$850,852	$0	$998,275	$0	$145,279
Texas	$48,228	$0	$0	$14,841,823	$8,413,226
Utah	$0	$0	$0	$0	$0
Vermont	$0	$0	$0	$0	$111,179
Virginia	$183,273	$0	$0	$0	$0
Washington	$93,482	$0	$0	$15,921	$1,042,935
West Virginia	$0	$49,195	$0	$2,873,826	$0
Wisconsin	$8,783	$0	$14,156,476	$668,728	$574,903
Wyoming	$0	$0	$0	$0	$472,250
Total	**$8,535,318**	**$16,703,031**	**$110,898,484**	**$21,307,550**	**$26,157,897**
Non-Zero Count	**33**	**6**	**13**	**10**	**30**

APPENDIX TABLE 14-ARRA (cont.)

NON-CSBG RECOVERY ACT (ARRA) FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2010

State	WIC ARRA	All USDA Non-Food ARRA Programs	Other USDA ARRA Food Programs	Community Development Block Grant ARRA	HUD Section 8 ARRA
Alabama	$0	$0	$0	$0	$0
Alaska	$0	$0	$0	$0	$0
Arizona	$0	$0	$0	$0	$0
Arkansas	$0	$0	$64,054	$0	$0
California	$31,118	$158,642	$3,552,210	$578,337	$80,977
Colorado	$0	$0	$114,840	$0	$0
Connecticut	$0	$0	$0	$10,000	$0
Delaware	$0	$0	$0	$0	$0
Dist. of Columbia	$0	$0	$0	$0	$0
Florida	$0	$0	$30,028	$948,093	$0
Georgia	$0	$9,872	$174,488	$10,000	$0
Hawaii	$0	$0	$0	$0	$0
Idaho	$0	$0	$223,048	$0	$0
Illinois	$0	$0	$0	$1,276,807	$0
Indiana	$0	$0	$128,024	$178,547	$0
Iowa	$0	$0	$0	$283,620	$0
Kansas	$0	$0	$0	$0	$0
Kentucky	$0	$0	$14,850	$0	$8,187,365
Louisiana	$0	$0	$0	$0	$0
Maine	$43,451	$0	$496	$0	$0
Maryland	$0	$0	$57,194	$0	$0
Massachusetts	$0	$0	$0	$23,245	$0
Michigan	$0	$237,707	$1,494,868	$58,920	$0
Minnesota	$0	$7,533	$0	$0	$1,115
Mississippi	$0	$0	$0	$0	$0
Missouri	$0	$0	$0	$0	$0
Montana	$0	$0	$0	$2,583,821	$100,000
Nebraska	$0	$0	$0	$0	$0
Nevada	$0	$0	$0	$0	$264,018
New Hampshire	$0	$0	$149,832	$0	$552,599
New Jersey	$0	$0	$0	$0	$0
New Mexico	$0	$0	$124,198	$0	$0
New York	$0	$0	$13,263	$525,782	$0
North Carolina	$0	$0	$221,583	$556,238	$0
North Dakota	$0	$0	$8,115	$0	$0
Ohio	$0	$0	$476,896	$103,514	$48,943
Oklahoma	$0	$41,250	$0	$10,171	$0
Oregon	$0	$572,969	$136,540	$93,645	$0
Pennsylvania	$0	$63,843	$208,586	$1,141,631	$0
Puerto Rico	$0	$0	$0	$0	$0
Rhode Island	$0	$0	$165,368	$0	$0
South Carolina	$0	$0	$0	$0	$0
South Dakota	$0	$0	$38	$0	$0
Tennessee	$0	$7,345	$519,242	$0	$0
Texas	$450,903	$0	$0	$619,558	$13,000
Utah	$7,978	$0	$1,136,019	$0	$0
Vermont	$0	$0	$0	$0	$0
Virginia	$0	$0	$0	$0	$0
Washington	$0	$0	$324,927	$562,471	$0
West Virginia	$0	$0	$0	$0	$0
Wisconsin	$10,108	$758,560	$490,974	$0	$0
Wyoming	$0	$0	$0	$0	$0
Total	**$543,558**	**$1,857,721**	**$9,829,681**	**$9,564,400**	**$9,248,017**
Non-Zero Count	**5**	**9**	**25**	**18**	**8**

APPENDIX TABLE 14-ARRA (cont.)

NON-CSBG RECOVERY ACT (ARRA) FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2010

State	HUD Section 202 ARRA	HUD Home Tenant Based Assistance ARRA	HUD HOPE for Homeowners Program ARRA	HUD Emergency Shelter Program ARRA	HUD Continuum of Care ARRA	Other HUD ARRA (Incl Homeless)
Alabama	$0	$0	$0	$0	$0	$1,866,315
Alaska	$0	$0	$0	$0	$0	$0
Arizona	$0	$0	$0	$0	$0	$3,970,709
Arkansas	$0	$0	$0	$0	$741,441	$0
California	$0	$0	$0	$217,418	$0	$8,392,984
Colorado	$0	$0	$0	$0	$0	$0
Connecticut	$0	$0	$0	$0	$0	$1,027,759
Delaware	$0	$0	$0	$0	$0	$0
Dist. of Columbia	$0	$0	$0	$0	$0	$0
Florida	$0	$0	$0	$0	$160,293	$4,446,023
Georgia	$0	$0	$0	$0	$393,205	$3,437,112
Hawaii	$0	$0	$0	$0	$0	$205,941
Idaho	$0	$0	$0	$0	$0	$643,175
Illinois	$0	$858,709	$0	$0	$636,854	$5,142,181
Indiana	$0	$0	$0	$0	$0	$1,809,238
Iowa	$0	$0	$0	$0	$0	$7,766,877
Kansas	$0	$0	$0	$0	$0	$0
Kentucky	$0	$0	$0	$0	$347,428	$1,221,964
Louisiana	$0	$0	$0	$12,000	$0	$367,634
Maine	$0	$0	$0	$4,279	$0	$1,115,754
Maryland	$0	$0	$0	$0	$0	$414,431
Massachusetts	$0	$0	$0	$0	$0	$1,542,162
Michigan	$0	$196,262	$0	$0	$265,320	$2,330,677
Minnesota	$0	$0	$0	$0	$0	$5,012,790
Mississippi	$0	$0	$0	$0	$350,000	$0
Missouri	$0	$0	$0	$0	$0	$1,662,019
Montana	$0	$0	$0	$916,919	$0	$1,113,453
Nebraska	$0	$0	$0	$5,221	$0	$792,928
Nevada	$0	$0	$0	$0	$0	$494,246
New Hampshire	$159,416	$0	$0	$0	$0	$432,608
New Jersey	$0	$0	$0	$0	$0	$4,486,779
New Mexico	$0	$0	$0	$0	$0	$0
New York	$0	$0	$0	$0	$0	$4,165,474
North Carolina	$0	$422,612	$0	$0	$0	$354,979
North Dakota	$0	$0	$0	$0	$0	$455,569
Ohio	$0	$27,191	$0	$261,957	$803,934	$3,380,863
Oklahoma	$0	$0	$0	$0	$919,955	$1,658,733
Oregon	$0	$0	$0	$0	$0	$5,233,645
Pennsylvania	$0	$0	$0	$156,050	$0	$6,985,005
Puerto Rico	$0	$0	$0	$0	$0	$0
Rhode Island	$0	$0	$0	$0	$0	$583,216
South Carolina	$0	$0	$0	$700,000	$0	$2,038,102
South Dakota	$0	$0	$0	$0	$0	$181,182
Tennessee	$0	$0	$623,333	$0	$0	$392,664
Texas	$0	$0	$0	$0	$0	$11,818,454
Utah	$0	$0	$0	$157,815	$35,000	$248,654
Vermont	$0	$0	$0	$0	$0	$1,201,763
Virginia	$0	$0	$0	$0	$1,076,327	$1,702,008
Washington	$0	$386,731	$0	$149,932	$0	$3,194,708
West Virginia	$0	$0	$0	$0	$0	$904,168
Wisconsin	$0	$603,051	$0	$544,615	$814,111	$5,090,881
Wyoming	$0	$0	$0	$0	$0	$67,744
Total	**$159,416**	**$2,494,556**	**$623,333**	**$3,126,206**	**$6,543,868**	**$109,353,570**
Non-Zero Count	**1**	**6**	**1**	**11**	**12**	**43**

APPENDIX TABLE 14-ARRA (cont.)

NON-CSBG RECOVERY ACT (ARRA) FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2010

State	Employment and Training DOL ARRA	Other DOL ARRA Programs	Corporation for National and Community Service ARRA	FEMA ARRA	Department of Transportation ARRA	Department of Education ARRA
Alabama	$0	$0	$0	$92,874	$348,272	$0
Alaska	$0	$0	$206,446	$0	$0	$0
Arizona	$3,754,616	$117,290	$0	$132,309	$0	$0
Arkansas	$0	$0	$0	$26,799	$1,170,731	$0
California	$7,647,161	$1,049,581	$429,398	$7,271	$0	$167,292
Colorado	$0	$0	$0	$8,000	$0	$0
Connecticut	$658,681	$0	$0	$21,161	$0	$0
Delaware	$146,771	$0	$0	$0	$0	$0
Dist. of Columbia	$52,080	$0	$0	$0	$0	$0
Florida	$0	$0	$8,086	$49,577	$386,339	$0
Georgia	$338,551	$0	$0	$159,384	$0	$0
Hawaii	$84,282	$0	$10,123	$301	$0	$0
Idaho	$0	$0	$0	$3,333	$0	$0
Illinois	$39,962,381	$0	$3,375,000	$60,436	$26,553	$0
Indiana	$404,784	$189,461	$0	$0	$82,849	$0
Iowa	$473,563	$63,432	$0	$97,895	$341,782	$0
Kansas	$0	$0	$0	$1,985	$0	$0
Kentucky	$8,666,469	$0	$0	$262,672	$10,681,123	$0
Louisiana	$916,418	$0	$0	$120,093	$255,587	$0
Maine	$426,369	$0	$0	$4,046	$0	$0
Maryland	$0	$0	$63,025	$30,299	$381,853	$0
Massachusetts	$1,406,421	$400,015	$0	$245,804	$0	$0
Michigan	$1,176,203	$0	$13,954	$792,497	$9,950	$59,911
Minnesota	$3,689,695	$714,417	$0	$217,603	$2,582,733	$299,705
Mississippi	$1,444,577	$93,295	$8,206	$0	$0	$0
Missouri	$2,601,426	$0	$0	$100,945	$0	$0
Montana	$811,868	$0	$0	$14,276	$373,077	$0
Nebraska	$2,989	$0	$0	$65,668	$403,388	$0
Nevada	$379,422	$0	$0	$38,479	$0	$0
New Hampshire	$1,921,318	$18,858	$39,625	$44,425	$20,187	$40,704
New Jersey	$118,561	$0	$0	$57,391	$0	$0
New Mexico	$0	$0	$14,735	$24,961	$0	$0
New York	$31,111,927	$0	$305,013	$80,178	$238,788	$0
North Carolina	$1,790,140	$306,232	$9,315	$155,650	$229,240	$59,319
North Dakota	$0	$0	$0	$256	$0	$0
Ohio	$2,919,598	$132,200	$375,995	$64,880	$531,700	$194,368
Oklahoma	$196,176	$0	$28,877	$17,449	$5,455,079	$0
Oregon	$2,023,429	$0	$0	$75,785	$330,774	$0
Pennsylvania	$3,958,096	$588,000	$215,786	$210,232	$182,668	$65,478
Puerto Rico	$0	$0	$0	$0	$0	$0
Rhode Island	$168,474	$0	$0	$52,075	$0	$0
South Carolina	$2,047,638	$0	$0	$29,694	$0	$0
South Dakota	$0	$0	$0	$18,281	$0	$0
Tennessee	$11,457,940	$0	$67,404	$329,825	$7,849,084	$30,000
Texas	$0	$1,381	$0	$1,088,031	$1,722,490	$0
Utah	$0	$0	$0	$50,161	$676,802	$70,757
Vermont	$691,248	$0	$0	$0	$0	$0
Virginia	$2,155,584	$0	$0	$144,477	$616,552	$0
Washington	$1,810,882	$0	$72,700	$108,992	$0	$23,247
West Virginia	$252,186	$0	$0	$49,383	$0	$210,000
Wisconsin	$3,866,523	$593,104	$0	$13,432	$0	$0
Wyoming	$0	$0	$0	$7,191	$4,244	$201,056
Total	**$141,534,447**	**$4,267,266**	**$5,243,688**	**$5,176,455**	**$34,901,845**	**$1,421,837**
Non-Zero Count	**37**	**13**	**17**	**45**	**25**	**12**

APPENDIX TABLE 14-ARRA (cont.)

NON-CSBG RECOVERY ACT (ARRA) FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2010

State	Department of Justice ARRA	Department of Treasury ARRA	Other ARRA Sources	Total ARRA Non-CSBG Sources	CSBG ARRA
Alabama	$0	$0	$0	$28,980,959	$16,042,532
Alaska	$0	$0	$0	$655,336	$3,358,371
Arizona	$0	$0	$0	$26,312,166	$7,205,311
Arkansas	$0	$0	$0	$19,544,349	$12,226,809
California	$96,383	$223,776	$511,804	$155,739,472	$83,176,763
Colorado	$0	$0	$144,218	$1,821,018	$8,597,802
Connecticut	$7,721	$0	$13,678	$18,294,231	$11,323,291
Delaware	$0	$0	$0	$2,478,800	$3,442,733
Dist. of Columbia	$0	$0	$0	$734,883	$10,811,168
Florida	$1,212,965	$0	$0	$42,724,647	$28,052,496
Georgia	$133,766	$0	$21,409	$70,840,342	$26,637,967
Hawaii	$0	$0	$0	$6,836,584	$4,920,086
Idaho	$0	$0	$0	$18,482,165	$1,165,492
Illinois	$476,852	$0	$0	$188,040,764	$47,232,781
Indiana	$0	$0	$6,500	$27,157,974	$10,797,441
Iowa	$99,401	$0	$0	$36,385,898	$9,456,125
Kansas	$0	$0	$0	$8,246,079	$6,111,192
Kentucky	$169,213	$5,894	$0	$53,237,141	$16,688,026
Louisiana	$0	$0	$140,743	$29,941,183	$36,250,922
Maine	$48,848	$0	$0	$19,318,240	$4,797,875
Maryland	$8,282	$0	$0	$5,893,163	$8,123,365
Massachusetts	$30,619	$0	$32,696	$39,720,781	$1,230,461
Michigan	$31,273	$0	$81,334	$76,546,852	$35,246,471
Minnesota	$111,167	$1,868,555	$144,855	$65,065,841	$11,721,088
Mississippi	$0	$0	$0	$32,410,178	$12,051,529
Missouri	$53,296	$0	$0	$30,994,035	$17,103,763
Montana	$0	$0	$465	$20,646,238	$2,235,191
Nebraska	$0	$0	$54,272	$8,835,238	$6,152,746
Nevada	$0	$0	$0	$3,199,945	$3,769,692
New Hampshire	$0	$21,543	$0	$16,914,152	$4,311,781
New Jersey	$67,720	$0	$413,536	$24,578,008	$23,178,691
New Mexico	$0	$0	$2,534	$2,732,942	$4,296,865
New York	$137,645	$0	$202,816	$92,894,120	$66,270,967
North Carolina	$0	$0	$32,700	$47,580,518	$17,755,426
North Dakota	$0	$0	$0	$10,042,999	$2,203,886
Ohio	$87,364	$0	$139,874	$122,314,420	$30,066,466
Oklahoma	$45,000	$0	$0	$44,924,607	$10,023,990
Oregon	$150,000	$0	$0	$22,916,935	$5,891,532
Pennsylvania	$84,893	$0	$382,541	$58,693,746	$37,672,428
Puerto Rico	$102,095	$0	$0	$449,979	$41,701,187
Rhode Island	$0	$0	$7,200	$8,921,026	$4,463,656
South Carolina	$0	$0	$0	$31,438,053	$7,826,781
South Dakota	$0	$0	$55	$8,066,332	$3,801,597
Tennessee	$0	$0	$96,395	$88,615,646	$32,261,711
Texas	$2,118,215	$0	$15,900,000	$116,412,798	$42,181,360
Utah	$0	$0	$0	$10,262,260	$4,047,044
Vermont	$160,399	$0	$32,207	$8,967,439	$4,516,699
Virginia	$0	$0	$0	$22,003,151	$15,847,962
Washington	$68,779	$0	$771,585	$23,968,715	$0
West Virginia	$7,396	$0	$440,091	$17,346,489	$9,057,866
Wisconsin	$183,845	$0	$86,698	$85,689,689	$7,988,811
Wyoming	$197,450	$0	$0	$1,456,270	$4,967,032
Total	**$5,890,587**	**$2,119,768**	**$19,660,206**	**$1,906,274,796**	**$826,263,227**
Non-Zero Count	**26**	**4**	**25**	**52**	**51**

APPENDIX TABLE 15
STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING, FY 2010

State	State Appropriated CSBG Funds	Housing and Homeless Programs	Nutrition Programs	Daycare and Early Childhood Programs	Energy Programs	Health Programs
Alabama	$712,797	$0	$126,720	$1,407,187	$0	$0
Alaska	$0	$974,488	$0	$4,323	$7,433,219	$261,315
Arizona	$72,484	$5,366,566	$244,605	$0	$1,026,450	$0
Arkansas	$0	$402,792	$220,995	$1,492,820	$285,479	$367,807
California	$0	$2,097,425	$131,852,756	$63,317,033	$7,615,888	$9,129,371
Colorado	$492,409	$1,555,119	$2,233,651	$167,042	$952,907	$1,068,973
Connecticut	$4,144,603	$5,147,008	$1,284,780	$18,708,480	$770,981	$1,264,865
Delaware	$0	$0	$0	$0	$0	$0
Dist. of Columbia	$0	$0	$0	$2,147,707	$485,652	$4,041,068
Florida	$0	$5,697,412	$623,822	$4,411,271	$0	$0
Georgia	$287,031	$199,625	$466,605	$7,521,275	$858,111	$1,016,927
Hawaii	$100,000	$920,657	$174,754	$91,319	$0	$0
Idaho	$0	$0	$238,376	$0	$0	$0
Illinois	$0	$14,846,147	$8,509,600	$42,887,297	$75,318,842	$2,363,439
Indiana	$0	$614,075	$562,899	$0	$11,662	$2,835,802
Iowa	$0	$275,341	$46,240	$9,028,154	$0	$1,906,333
Kansas	$0	$113,554	$0	$543,305	$0	$1,675,077
Kentucky	$104,268	$793,931	$130,820	$2,387,803	$94,604	$578,703
Louisiana	$0	$25,300	$1,125,009	$56,825	$0	$0
Maine	$0	$1,089,006	$0	$1,711,828	$2,425,498	$2,657,051
Maryland	$62,000	$1,929,105	$3,330,031	$674,778	$14,287,607	$4,773,966
Massachusetts	$15,000	$21,788,821	$2,760,125	$72,918,439	$0	$5,027,207
Michigan	$0	$1,813,580	$1,430,071	$3,155,759	$16,423,617	$6,123,493
Minnesota	$2,087,071	$10,306,063	$2,113,794	$992,624	$386,561	$4,529,221
Mississippi	$0	$314,348	$19,058	$87,567	$0	$0
Missouri	$0	$651,179	$0	$1,651,568	$57,599	$432,185
Montana	$0	$351,777	$167,669	$33,549	$1,207,280	$1,170,552
Nebraska	$0	$1,162,589	$0	$112,795	$0	$1,317,536
Nevada	$0	$157,400	$31,337	$146,943	$377,881	$0
New Hampshire	$437,918	$791,297	$200,889	$0	$512,692	$72,837
New Jersey	$888,200	$4,031,653	$2,901,654	$30,414,818	$373,203	$16,959,776
New Mexico	$0	$3,697	$469,111	$1,067,909	$0	$308,987
New York	$0	$6,936,752	$3,166,855	$10,031,356	$3,193,217	$17,219,661
North Carolina	$0	$702,674	$1,683,866	$10,563,574	$734,570	$1,153,855
North Dakota	$0	$235,784	$900	$23,799	$5,359	$606
Ohio	$0	$4,673,041	$3,111,973	$1,851,046	$4,769,166	$2,334,150
Oklahoma	$718,424	$6,191,326	$2,532,764	$7,629,264	$24,465	$4,794,949
Oregon	$0	$4,949,746	$1,358,522	$916,917	$20,125,963	$449,366
Pennsylvania	$1,050,824	$8,709,086	$8,433,521	$15,451,909	$0	$5,356,546
Puerto Rico	$0	$350,000	$207,744	$0	$0	$0
Rhode Island	$555,374	$1,701,603	$5,485	$1,086,187	$188,310	$1,392,443
South Carolina	$0	$410,900	$0	$95,192	$149,987	$0
South Dakota	$0	$23,471	$321,336	$0	$217,294	$0
Tennessee	$377,751	$344,923	$1,926,397	$805,988	$0	$141,116
Texas	$0	$1,934,527	$816,887	$16,929	$0	$10,527,580
Utah	$0	$379,432	$209,032	$154,176	$0	$0
Vermont	$0	$946,919	$181,766	$873,066	$3,316,139	$1,077
Virginia	$0	$3,418,948	$231,367	$102,673	$122,912	$194,348
Washington	$0	$6,541,343	$1,798,826	$3,905,150	$1,720,461	$2,089,206
West Virginia	$0	$1,398,647	$389,808	$863,535	$333,593	$1,042,245
Wisconsin	$363,113	$12,345,407	$5,147	$2,327,993	$6,826,586	$405,343
Wyoming	$0	$188,415	$145,177	$1,393,431	$250,089	$12,510,235
Total	**$12,469,266**	**$145,802,898**	**$187,792,744**	**$325,232,603**	**$172,883,845**	**$129,495,216**
Non-Zero Count	**17**	**48**	**44**	**45**	**35**	**39**

APPENDIX TABLE 15 (cont.)

STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING, FY 2010

State	Youth Development Programs	Employment and Training Programs	Head Start Program	Senior Programs
Alabama	$0	$7,232	$115,285	$78,485
Alaska	$0	$33,688	$2,712,520	$105,859
Arizona	$210,338	$0	$0	$2,877,017
Arkansas	$600,000	$390,080	$1,389,609	$1,536,051
California	$765,858	$7,133,723	$928,155	$352,374
Colorado	$0	$0	$1,661	$6,534,252
Connecticut	$769,884	$1,151,031	$4,120,582	$926,504
Delaware	$6,053	$0	$0	$48,965
Dist. of Columbia	$54,556	$0	$0	$0
Florida	$0	$0	$0	$5,248,781
Georgia	$17,758	$535,819	$140,787	$1,471,067
Hawaii	$65,000	$234,285	$0	$0
Idaho	$0	$0	$71,889	$1,127,674
Illinois	$42,470	$477,042	$1,391,494	$12,328,876
Indiana	$49,000	$0	$0	$7,769,885
Iowa	$77,372	$56,769	$0	$133,674
Kansas	$25,854	$0	$3,320,275	$0
Kentucky	$148,962	$2,119,917	$69,162	$3,858,778
Louisiana	$297,407	$81,946	$0	$32,635
Maine	$876,406	$44,183	$2,728,386	$1,357,060
Maryland	$0	$41,296	$963,497	$1,256,556
Massachusetts	$434,042	$2,661,698	$6,681,306	$1,965,310
Michigan	$101,468	$1,076,013	$636,732	$3,826,913
Minnesota	$919,578	$3,337,247	$13,735,903	$1,171,302
Mississippi	$483,143	$0	$0	$514,949
Missouri	$0	$81,155	$1,977,461	$1,212,350
Montana	$448,514	$65,144	$0	$781,450
Nebraska	$0	$3,000	$0	$60,405
Nevada	$0	$26,670	$0	$0
New Hampshire	$970,994	$41,881	$403,173	$456,237
New Jersey	$1,280,832	$1,201,808	$371,781	$234,935
New Mexico	$180,473	$0	$97,239	$613,321
New York	$12,181,140	$3,163,623	$0	$1,085,021
North Carolina	$0	$582	$528,780	$204,115
North Dakota	$46,663	$0	$0	$2,350
Ohio	$474,109	$810,246	$172,176	$2,323,019
Oklahoma	$18,421	$1,017,261	$4,411,222	$1,447,227
Oregon	$459,714	$386,064	$13,285,212	$831,614
Pennsylvania	$555,721	$6,693,407	$6,169,330	$14,724,582
Puerto Rico	$0	$243,514	$1,015,273	$0
Rhode Island	$1,118,670	$194,440	$248,156	$171,775
South Carolina	$7,220	$1,447	$13,131	$0
South Dakota	$0	$0	$0	$0
Tennessee	$1,767,739	$173,834	$0	$593,386
Texas	$0	$0	$1,116,582	$1,514,077
Utah	$0	$0	$0	$0
Vermont	$48,873	$502,325	$0	$0
Virginia	$248,774	$0	$0	$845,939
Washington	$313,388	$3,745,335	$328,939	$1,048,214
West Virginia	$0	$508,039	$0	$1,835,372
Wisconsin	$1,452,287	$625,238	$2,513,786	$217,545
Wyoming	$30,104	$409,488	$0	$1,332,247
Total	**$27,548,785**	**$39,276,470**	**$71,659,484**	**$86,058,148**
Non-Zero Count	**37**	**37**	**31**	**43**

APPENDIX TABLE 15 (cont.)
STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING, FY 2010

State	Transportation Programs	Education Programs	Community, Rural and Economic Development Programs	Family Development Programs	Other State Programs	Total State Sources
Alabama	$0	$385,000	$0	$24,250	$35,000	$2,891,955
Alaska	$0	$33,390	$0	$0	$0	$11,558,802
Arizona	$67,447	$122,011	$0	$0	$32,217	$10,019,135
Arkansas	$4,445,120	$109,042	$38,825	$0	$0	$11,278,620
California	$494,957	$6,937,696	$215,183	$1,731,788	$8,889,978	$241,462,185
Colorado	$860,571	$0	$50,965	$1,123,783	$15,239,718	$30,281,052
Connecticut	$199,036	$1,561,974	$11,414	$1,781,550	$8,943,834	$50,786,526
Delaware	$0	$0	$49,300	$222,258	$0	$326,576
Dist. of Columbia	$0	$0	$0	$0	$750	$6,729,733
Florida	$2,903,741	$392,512	$0	$0	$1,725,458	$21,002,997
Georgia	$1,169,317	$1,256,189	$123,939	$146,842	$0	$15,211,292
Hawaii	$149,533	$306,112	$0	$70,093	$41,898	$2,153,651
Idaho	$0	$0	$0	$0	$0	$1,437,939
Illinois	$1,296,483	$95,535	$251,178	$1,906,727	$4,122,590	$165,837,720
Indiana	$110,462	$1,283,874	$50,000	$25,426	$1,526,553	$14,839,638
Iowa	$386,469	$169,746	$0	$1,513,996	$279,725	$13,873,819
Kansas	$250,088	$0	$0	$0	$0	$5,928,153
Kentucky	$10,677,785	$197,457	$719,476	$2,522,196	$0	$24,403,862
Louisiana	$214,000	$100,000	$66,420	$0	$14	$1,999,556
Maine	$2,089,273	$535,445	$577,313	$486,849	$832,036	$17,410,334
Maryland	$1,386,417	$19,250	$6,091	$376,782	$305,525	$29,412,901
Massachusetts	$3,063,411	$4,541,025	$1,409,983	$691,194	$0	$123,957,560
Michigan	$1,720,833	$557,600	$25,702	$61,520	$2,891,098	$39,844,399
Minnesota	$5,529,971	$1,160,569	$807,287	$26,082	$2,076,405	$49,179,678
Mississippi	$0	$0	$0	$0	$0	$1,419,065
Missouri	$14,411	$0	$136,541	$0	$207,383	$6,421,832
Montana	$0	$108,032	$0	$0	$12,250	$4,346,217
Nebraska	$293,911	$744,663	$13,129	$0	$478,382	$4,186,410
Nevada	$15,973	$0	$29,505	$222,428	$45,950	$1,054,087
New Hampshire	$227,887	$130,412	$0	$0	$751,581	$4,997,798
New Jersey	$0	$1,605,100	$226,716	$657,024	$7,168,462	$68,315,962
New Mexico	$0	$6,009	$0	$0	$133,923	$2,880,669
New York	$954,399	$219,989	$839,980	$0	$10,088,907	$69,080,900
North Carolina	$1,047,404	$1,867,890	$416,256	$0	$292,958	$19,196,524
North Dakota	$0	$0	$0	$0	$0	$315,461
Ohio	$760,612	$424,842	$346,287	$146,766	$65,196	$22,262,629
Oklahoma	$8,550,934	$1,030,747	$2,125	$0	$3,050,536	$41,419,665
Oregon	$1,269,597	$3,271,220	$30,823	$232,787	$935,301	$48,502,846
Pennsylvania	$14,318,143	$5,058,526	$3,614,036	$4,322,429	$158,217	$94,616,276
Puerto Rico	$0	$0	$0	$0	$834,855	$2,651,386
Rhode Island	$0	$312,951	$35,331	$1,678,769	$2,931,776	$11,621,270
South Carolina	$0	$257,005	$50,000	$0	$0	$984,882
South Dakota	$10,471	$0	$0	$0	$96,850	$669,422
Tennessee	$3,623,790	$1,280,149	$0	$0	$4,372,287	$15,407,360
Texas	$4,477,104	$2,450,463	$0	$0	$3,440,769	$26,294,918
Utah	$0	$0	$80,000	$0	$237,520	$1,060,160
Vermont	$0	$25,366	$378,884	$174,088	$288,994	$6,737,497
Virginia	$456,692	$1,286,263	$429,721	$128,631	$664,771	$8,131,039
Washington	$26,216,876	$533,090	$4,608,557	$6,625	$8,082,087	$60,938,097
West Virginia	$65,071	$419,549	$10,367	$527,337	$207,160	$7,600,723
Wisconsin	$1,258,185	$402,992	$309,073	$2,383,682	$148,266	$31,584,643
Wyoming	$1,194,667	$969,802	$85,937	$2,207,011	$2,860,813	$23,577,416
Total	**$101,771,041**	**$42,169,487**	**$16,046,344**	**$25,398,913**	**$94,497,994**	**$1,478,103,237**
Non-Zero Count	**37**	**40**	**34**	**28**	**41**	**52**

APPENDIX TABLE 16

LOCAL SOURCES OF LOCAL AGENCY FUNDING, FY 2010

State	Local Government Unrestricted Funds	Local Government Restricted Funds	Value of Contract Services	Value of In-Kind Goods/Services	Total Local Sources
Alabama	$576,194	$995,744	$1,638,054	$1,783,878	$4,993,870
Alaska	$9,890	$0	$0	$0	$9,890
Arizona	$25,211,343	$2,883,295	$43,037	$804,959	$28,942,634
Arkansas	$118,859	$133,651	$71,420	$190,129	$514,059
California	$46,348,903	$26,039,162	$9,883,630	$1,575,872	$83,847,567
Colorado	$17,921,042	$403,161	$792,773	$1,450,504	$20,567,480
Connecticut	$1,901,764	$3,067	$1,210,788	$1,870,350	$4,985,969
Delaware	$177,782	$0	$0	$0	$177,782
Dist. of Columbia	$0	$0	$607,896	$0	$607,896
Florida	$22,327,578	$8,154,984	$4,012,139	$2,903,565	$37,398,266
Georgia	$3,832,251	$2,025,162	$375,891	$6,193,941	$12,427,245
Hawaii	$0	$9,063,337	$1,443,141	$3,145,336	$13,651,814
Idaho	$104,393	$220,652	$0	$58,839	$383,884
Illinois	$29,065,836	$3,149,499	$1,090,981	$1,418,784	$34,725,100
Indiana	$244,218	$137,447	$1,064,264	$940,418	$2,386,347
Iowa	$412,423	$1,209,300	$686,350	$3,956,159	$6,264,232
Kansas	$0	$225,266	$0	$144,877	$370,143
Kentucky	$1,611,402	$865,233	$1,893,940	$2,942,396	$7,312,971
Louisiana	$3,611,161	$1,441,921	$1,309,813	$1,472,798	$7,835,693
Maine	$744,055	$616,599	$407,326	$0	$1,767,980
Maryland	$5,399,360	$1,473,112	$3,205,103	$6,361,034	$16,438,609
Massachusetts	$2,110,637	$32,994	$1,695,290	$426,342	$4,265,263
Michigan	$1,944,146	$5,312,635	$15,027,872	$14,116,059	$36,400,712
Minnesota	$20,138,427	$4,845,830	$4,748,565	$770,266	$30,503,088
Mississippi	$1,312,197	$180,733	$245,000	$2,036,638	$3,774,568
Missouri	$75,614	$22,459	$699,705	$647,628	$1,445,406
Montana	$155,402	$1,666,425	$175,086	$536,191	$2,533,104
Nebraska	$386,934	$445,591	$316,705	$76,366	$1,225,596
Nevada	$1,361,267	$1,807,770	$125,000	$8,000	$3,302,037
New Hampshire	$1,889,094	$0	$649,713	$271,390	$2,810,197
New Jersey	$2,512,475	$1,669,968	$1,556,129	$847,957	$6,586,529
New Mexico	$147,028	$18,500	$35,236	$1,857,274	$2,058,038
New York	$28,108,673	$0	$251,191,398	$2,892,736	$282,192,807
North Carolina	$1,451,717	$2,090,853	$2,117,376	$4,171,138	$9,831,084
North Dakota	$3,000	$0	$0	$0	$3,000
Ohio	$3,891,101	$5,133,004	$8,431,198	$6,845,589	$24,300,892
Oklahoma	$106,994	$322,333	$1,084,719	$1,320,020	$2,834,065
Oregon	$13,712,427	$5,584,688	$1,029,835	$164,642	$20,491,592
Pennsylvania	$2,715,366	$5,576,537	$3,971,782	$1,587,016	$13,850,701
Puerto Rico	$15,287,642	$0	$874,550	$5,460,203	$21,622,395
Rhode Island	$1,003,380	$111,470	$205,337	$422,012	$1,742,199
South Carolina	$307,286	$70,557	$5,629	$6,115,635	$6,499,107
South Dakota	$16,617	$142,431	$320,702	$85,000	$564,750
Tennessee	$5,965,574	$1,608,189	$10,922,238	$4,635,466	$23,131,467
Texas	$20,754,412	$1,709,460	$2,491,596	$7,987,240	$32,942,708
Utah	$50,192	$265,850	$66,102	$184,500	$566,644
Vermont	$149,719	$0	$151,053	$0	$300,772
Virginia	$2,388,785	$3,923,412	$596,552	$3,688,855	$10,597,604
Washington	$7,886,486	$11,476,964	$17,804,498	$61,844	$37,229,792
West Virginia	$155,241	$2,000	$1,356,926	$2,757,095	$4,271,262
Wisconsin	$241,740	$654,553	$9,475,611	$129,153	$10,501,057
Wyoming	$3,710,798	$1,088,552	$135,263	$489,561	$5,424,174
Total	**$299,558,823**	**$114,804,350**	**$367,243,212**	**$107,805,656**	**$889,412,041**
Non-Zero Count	**49**	**44**	**47**	**46**	**52**

APPENDIX TABLE 17
PRIVATE SOURCES OF LOCAL AGENCY FUNDING, FY 2010

State	Funds from Private Sources	Value of Donated Goods	Value of In-Kind Services	Fees Paid by Clients	Payments by Private Entities for Goods or Services	Total Private Sources*
Alabama	$2,146,364	$4,950,095	$5,381,325	$627,157	$19,355	$13,124,297
Alaska	$150,411	$0	$0	$772,787	$0	$923,198
Arizona	$3,148,539	$348,750	$189,502	$0	$350,556	$4,037,347
Arkansas	$4,962,516	$8,710,176	$1,454,151	$1,018,512	$24,015	$16,169,370
California	$22,325,658	$32,134,370	$5,917,657	$11,090,935	$21,724,525	$93,193,145
Colorado	$12,889,132	$568,924	$1,747,600	$5,410,570	$385,469	$21,001,694
Connecticut	$8,309,901	$1,354,033	$1,731,939	$4,209,193	$5,750,708	$21,355,774
Delaware	$881,561	$87,708	$0	$0	$0	$969,269
Dist. of Columbia	$391,020	$0	$4,092,591	$9,175	$0	$4,492,786
Florida	$3,601,391	$6,129,818	$1,140,392	$1,645,637	$2,658,332	$15,175,570
Georgia	$4,598,778	$6,193,198	$11,470,009	$923,300	$239,919	$23,425,204
Hawaii	$809,783	$1,567,086	$243,650	$589,570	$608,504	$3,818,593
Idaho	$2,329,148	$3,745,882	$676,879	$699,885	$505,934	$7,957,728
Illinois	$6,027,190	$5,390,775	$5,676,928	$5,069,648	$592,413	$22,756,954
Indiana	$3,912,853	$3,828,251	$5,602,238	$3,799,048	$1,534,917	$18,677,306
Iowa	$6,509,941	$9,599,143	$4,146,875	$1,845,730	$5,297,342	$27,399,031
Kansas	$513,325	$1,042,996	$12,791,578	$711,402	$78,093	$15,137,394
Kentucky	$5,602,128	$23,912,968	$6,669,123	$4,084,619	$1,714,784	$41,983,622
Louisiana	$371,516	$6,441,548	$622,455	$59,908	$358,492	$7,853,919
Maine	$7,826,989	$4,501,471	$5,836,459	$4,609,987	$1,813,197	$24,588,103
Maryland	$4,921,281	$3,468,615	$1,947,864	$1,732,971	$9,431,723	$21,502,454
Massachusetts	$46,401,489	$4,721,852	$3,597,848	$18,486,910	$6,212,006	$79,420,104
Michigan	$12,632,792	$8,041,671	$5,271,742	$5,105,837	$2,953,727	$34,005,769
Minnesota	$14,856,763	$4,766,752	$4,080,043	$9,639,320	$8,458,148	$41,801,026
Mississippi	$1,352,097	$5,933,430	$1,050,073	$247,766	$644,263	$9,227,629
Missouri	$6,335,297	$3,896,207	$5,435,510	$2,296,481	$2,026,029	$19,989,524
Montana	$4,932,158	$3,128,000	$497,346	$1,092,589	$2,257,576	$11,907,669
Nebraska	$2,291,781	$4,343,540	$2,253,530	$2,777,917	$1,307,543	$12,974,312
Nevada	$871,423	$30,500	$117,943	$197,208	$31,300	$1,248,374
New Hampshire	$4,145,471	$3,918,340	$2,013,049	$9,374,956	$16,809,071	$36,260,887
New Jersey	$6,099,247	$2,238,755	$1,647,186	$1,696,967	$247,601	$11,929,756
New Mexico	$1,549,742	$3,276,640	$749,205	$537,790	$305,869	$6,419,246
New York	$7,152,941	$26,586,342	$16,691,118	$14,183,570	$6,740,905	$71,354,876
North Carolina	$4,152,405	$7,553,694	$8,232,645	$4,644,783	$908,784	$25,492,311
North Dakota	$461,222	$788,506	$1,382,857	$245,586	$67,646	$2,945,817
Ohio	$15,632,750	$4,026,957	$20,677,014	$14,415,780	$2,027,170	$56,779,671
Oklahoma	$13,908,556	$9,289,226	$4,137,256	$3,187,279	$3,143,426	$33,665,744
Oregon	$14,352,663	$22,410,645	$1,523,115	$3,851,630	$7,399,922	$49,537,975
Pennsylvania	$19,926,659	$11,561,769	$6,833,829	$2,791,014	$8,724,939	$49,838,210
Puerto Rico	$1,293,888	$358,991	$2,898,668	$0	$0	$4,551,547
Rhode Island	$5,883,745	$223,162	$395,890	$8,632,847	$1,001,396	$16,137,040
South Carolina	$2,359,738	$3,265,366	$3,044,501	$317,142	$321,104	$9,307,851
South Dakota	$1,837,251	$486,302	$4,929,324	$1,804,992	$365,765	$9,423,634
Tennessee	$4,833,581	$7,820,797	$6,439,268	$2,242,231	$468,809	$21,804,686
Texas	$10,176,715	$8,150,726	$8,290,729	$4,071,954	$3,463,324	$34,153,448
Utah	$1,443,403	$11,387,620	$945,081	$126,933	$7,378	$13,910,415
Vermont	$2,751,661	$5,505,378	$969,912	$881,750	$436,061	$10,544,762
Virginia	$5,844,158	$4,974,701	$4,284,030	$3,717,166	$9,427,525	$28,247,580
Washington	$30,751,379	$14,147,591	$3,196,013	$7,170,497	$8,603,117	$63,868,597
West Virginia	$3,310,314	$3,032,879	$1,700,687	$2,429,945	$2,523,896	$12,997,721
Wisconsin	$7,662,132	$6,822,670	$842,321	$10,794,135	$1,971,592	$28,092,850
Wyoming	$6,533,057	$2,290,305	$1,021,910	$2,883,465	$178,728	$12,907,465
Total	**$363,965,903**	**$318,955,121**	**$202,488,859**	**$188,756,474**	**$152,122,898**	**$1,226,289,254**
Non-Zero Count	**52**	**50**	**50**	**49**	**48**	**52**

*Adding 43,512,410 Volunteer Hours valued at $7.25 per hour would increase the Private Resources to $1.5 billion

APPENDIX TABLE 18
TOTAL NON-CSBG SOURCES OF LOCAL AGENCY FUNDING, FY 2010

State	Total Non-CSBG Non-ARRA Federal Sources, Adjusted	Total State Sources	Total Local Sources	Total Private Sources*	Total Non-CSBG Non-ARRA Sources	Total Non-CSBG ARRA Sources	Total Non-CSBG Regular and ARRA Sources
Alabama	$175,218,584	$2,891,955	$4,993,870	$13,124,297	$196,228,706	$33,153,765	$229,382,472
Alaska	$12,771,026	$11,558,802	$9,890	$923,198	$25,262,916	$756,098	$26,019,014
Arizona	$118,129,558	$10,019,135	$28,942,634	$4,037,347	$161,128,674	$28,243,939	$189,372,613
Arkansas	$104,349,639	$11,278,620	$514,059	$16,169,370	$132,311,688	$22,282,871	$154,594,559
California	$1,139,715,221	$241,462,185	$83,847,567	$93,193,145	$1,558,218,118	$169,626,196	$1,727,844,314
Colorado	$306,756,262	$30,281,052	$20,567,480	$21,001,694	$378,606,489	$1,988,396	$380,594,885
Connecticut	$216,019,669	$50,786,526	$4,985,969	$21,355,774	$293,147,938	$19,054,943	$312,202,881
Delaware	$3,535,912	$326,576	$177,782	$969,269	$5,009,539	$2,478,800	$7,488,339
Dist. of Columbia	$20,115,567	$6,729,733	$607,896	$4,492,786	$31,945,982	$734,883	$32,680,865
Florida	$235,286,431	$21,002,997	$37,398,266	$15,175,570	$308,863,264	$49,793,005	$358,656,269
Georgia	$253,327,073	$15,211,292	$12,427,245	$23,425,204	$304,390,814	$78,315,376	$382,706,190
Hawaii	$22,247,524	$2,153,651	$13,651,814	$3,818,593	$41,871,582	$6,916,584	$48,788,166
Idaho	$32,214,429	$1,437,939	$383,884	$7,957,728	$41,993,980	$19,244,751	$61,238,731
Illinois	$666,820,784	$165,837,720	$34,725,100	$22,756,954	$890,140,558	$205,776,857	$1,095,917,415
Indiana	$214,666,138	$14,839,638	$2,386,347	$18,677,306	$250,569,429	$33,073,198	$283,642,627
Iowa	$167,236,756	$13,873,819	$6,264,232	$27,399,031	$214,773,838	$39,160,936	$253,934,774
Kansas	$30,469,370	$5,928,153	$370,143	$15,137,394	$51,905,060	$9,245,144	$61,150,204
Kentucky	$238,861,062	$24,403,862	$7,312,971	$41,983,622	$312,561,517	$59,059,799	$371,621,316
Louisiana	$246,875,794	$1,999,556	$7,835,693	$7,853,919	$264,564,962	$33,388,477	$297,953,439
Maine	$113,634,802	$17,410,334	$1,767,980	$24,588,103	$157,401,219	$20,730,207	$178,131,426
Maryland	$94,910,060	$29,412,901	$16,438,609	$21,502,454	$162,264,024	$7,144,045	$169,408,069
Massachusetts	$436,416,564	$123,957,560	$4,265,263	$79,420,104	$644,059,491	$43,513,064	$687,572,554
Michigan	$259,650,126	$39,844,399	$36,400,712	$34,005,769	$369,901,006	$87,177,039	$457,078,045
Minnesota	$305,529,908	$49,179,678	$30,503,088	$41,801,026	$427,013,700	$71,855,379	$498,869,079
Mississippi	$138,793,986	$1,419,065	$3,774,568	$9,227,629	$153,215,248	$36,398,555	$189,613,803
Missouri	$200,896,298	$6,421,832	$1,445,406	$19,989,524	$228,753,060	$38,024,534	$266,777,594
Montana	$40,847,260	$4,346,217	$2,533,104	$11,907,669	$59,634,250	$22,104,245	$81,738,495
Nebraska	$50,256,448	$4,186,410	$1,225,596	$12,974,312	$68,642,765	$11,681,327	$80,324,093
Nevada	$13,582,536	$1,054,087	$3,302,037	$1,248,374	$19,187,034	$3,199,945	$22,386,979
New Hampshire	$108,352,275	$4,997,798	$2,810,197	$36,260,887	$152,421,157	$18,461,842	$170,882,999
New Jersey	$159,808,571	$68,315,962	$6,586,529	$11,929,756	$246,640,818	$30,728,721	$277,369,539
New Mexico	$36,739,008	$2,880,669	$2,058,038	$6,419,246	$48,096,961	$3,426,070	$51,523,031
New York	$340,747,393	$69,080,900	$282,192,807	$71,354,876	$763,375,976	$93,143,138	$856,519,114
North Carolina	$161,615,021	$19,196,524	$9,831,084	$25,492,311	$216,134,940	$52,129,268	$268,264,208
North Dakota	$12,970,921	$315,461	$3,000	$2,945,817	$16,235,199	$11,007,308	$27,242,507
Ohio	$337,466,270	$22,262,629	$24,300,892	$56,779,671	$440,809,462	$133,391,314	$574,200,776
Oklahoma	$130,208,901	$41,419,665	$2,834,065	$33,665,744	$208,128,375	$54,330,925	$262,459,299
Oregon	$117,858,210	$48,502,846	$20,491,592	$49,537,975	$236,390,623	$23,590,781	$259,981,404
Pennsylvania	$228,207,465	$94,616,276	$13,850,701	$49,838,210	$386,512,652	$58,845,544	$445,358,196
Puerto Rico	$53,041,314	$2,651,386	$21,622,395	$4,551,547	$81,866,642	$449,979	$82,316,621
Rhode Island	$67,227,972	$11,621,270	$1,742,199	$16,137,040	$96,728,481	$11,395,945	$108,124,426
South Carolina	$146,010,970	$984,882	$6,499,107	$9,307,851	$162,802,810	$39,924,925	$202,727,735
South Dakota	$11,634,844	$669,422	$564,750	$9,423,634	$22,292,650	$8,897,475	$31,190,125
Tennessee	$240,974,765	$15,407,360	$23,131,467	$21,804,686	$301,318,278	$93,259,916	$394,578,194
Texas	$552,246,632	$26,294,918	$32,942,708	$34,153,448	$645,637,706	$131,899,287	$777,536,993
Utah	$32,734,523	$1,060,160	$566,644	$13,910,415	$48,271,742	$10,852,636	$59,124,378
Vermont	$20,220,606	$6,737,497	$300,772	$10,544,762	$37,803,637	$9,829,264	$47,632,901
Virginia	$97,199,726	$8,131,039	$10,597,604	$28,247,580	$144,175,949	$25,234,062	$169,410,011
Washington	$136,400,061	$60,938,097	$37,229,792	$63,868,597	$298,436,547	$25,127,027	$323,563,574
West Virginia	$58,223,141	$7,600,723	$4,271,262	$12,997,721	$83,092,847	$18,899,984	$101,992,831
Wisconsin	$132,252,896	$31,584,643	$10,501,057	$28,092,850	$202,431,446	$87,278,243	$289,709,689
Wyoming	$33,669,391	$23,577,416	$5,424,174	$12,907,465	$75,578,446	$1,983,503	$77,561,949
Total	**$9,074,945,665**	**$1,478,103,237**	**$889,412,041**	**$1,226,289,254**	**$12,668,750,196**	**$2,098,209,515**	**$14,766,959,711**
Non-Zero Count	**52**	**52**	**52**	**52**	**52**	**52**	**52**

*Adding 43,512,410 Volunteer Hours valued at $7.25 per hour would increase the Private Resources to $1.5 billion

APPENDIX TABLE 19
CSBG FUNDS SPENT ON PROGRAMS, BY CATEGORY

State	Employment	Education	Income Management	Housing	Emergency Services	Nutrition
Alabama	$922,197	$1,503,394	$750,744	$830,696	$4,449,278	$829,836
Alaska	$289,469	$516,316	$28,477	$62,281	$9,828	$79,607
Arizona	$153,442	$136,494	$102,924	$425,534	$2,645,499	$294,732
Arkansas	$699,816	$971,006	$1,436,404	$676,522	$1,291,878	$985,659
California	$9,750,509	$9,071,403	$2,084,533	$2,915,897	$9,584,844	$5,242,949
Colorado	$99,416	$80,015	$14,679	$304,849	$1,418,666	$306,036
Connecticut	$664,640	$2,112,031	$558,012	$254,408	$2,241,169	$444,805
Delaware	$222,431	$306,454	$143,124	$143,123	$262,335	$0
Dist. of Columbia	$1,313,035	$1,656,727	$750,064	$578,430	$2,201,910	$604,159
Florida	$2,834,362	$2,287,723	$542,770	$1,893,234	$2,820,441	$389,446
Georgia	$1,634,777	$1,207,790	$426,669	$2,039,985	$5,987,095	$1,620,479
Hawaii	$377,662	$262,181	$226,371	$132,426	$70,357	$763,677
Idaho	$188,959	$151,788	$162,281	$371,682	$490,127	$647,211
Illinois	$3,153,884	$1,997,752	$404,724	$1,028,088	$7,715,484	$1,375,188
Indiana	$704,795	$1,434,296	$753,594	$778,498	$1,416,743	$391,567
Iowa	$364,730	$863,991	$1,830,214	$472,807	$1,571,479	$487,117
Kansas	$571,916	$334,549	$243,659	$726,993	$849,305	$605,373
Kentucky	$1,558,659	$1,123,496	$942,937	$1,371,017	$2,330,389	$960,824
Louisiana	$915,661	$702,254	$2,587,015	$394,987	$3,778,068	$2,877,855
Maine	$136,902	$275,788	$187,313	$353,948	$82,610	$46,575
Maryland	$1,131,602	$912,709	$324,870	$1,312,974	$2,150,732	$522,355
Massachusetts	$1,653,387	$2,152,240	$948,963	$1,501,299	$2,288,614	$852,973
Michigan	$1,348,017	$2,115,694	$2,130,673	$1,712,160	$4,949,691	$2,801,333
Minnesota	$483,039	$308,031	$274,282	$715,402	$814,733	$261,863
Mississippi	$1,369,494	$957,401	$190,931	$2,076,117	$181,559	$103,265
Missouri	$934,118	$3,115,122	$779,495	$803,587	$948,371	$222,457
Montana	$150,271	$166,709	$264,587	$437,196	$295,495	$33,121
Nebraska	$230,741	$362,726	$329,219	$430,930	$637,393	$320,443
Nevada	$73,390	$786,619	$325,656	$76,555	$102,304	$36,472
New Hampshire	$468,977	$312,998	$217,101	$559,908	$626,903	$316,852
New Jersey	$1,027,761	$3,923,747	$750,251	$1,385,971	$2,732,298	$1,536,428
New Mexico	$289,978	$313,299	$447,383	$311,707	$812,268	$803,472
New York	$6,852,153	$13,825,489	$955,754	$5,838,513	$3,989,159	$1,365,825
North Carolina	$35,030	$423,092	$0	$72,596	$141,184	$29,141
North Dakota	$111,994	$491,582	$247,541	$425,824	$484,222	$463,812
Ohio	$2,007,887	$606,808	$1,160,612	$774,147	$8,165,094	$568,784
Oklahoma	$565,257	$826,799	$916,037	$1,037,794	$1,060,908	$478,824
Oregon	$56,641	$320,462	$67,293	$192,050	$877,317	$356,046
Pennsylvania	$2,361,289	$2,342,356	$1,757,969	$2,921,124	$3,347,134	$1,863,142
Puerto Rico	$6,023,066	$717,736	$0	$843,957	$910,238	$233,755
Rhode Island	$84,249	$501,530	$182,038	$618,442	$835,144	$191,082
South Carolina	$1,682,677	$1,377,547	$150,896	$537,703	$4,016,311	$103,345
South Dakota	$72,446	$212,123	$38,931	$301,542	$977,591	$390,742
Tennessee	$284,635	$433,630	$240,423	$771,006	$6,046,186	$987,676
Texas	$1,582,005	$2,400,181	$6,367,740	$360,794	$5,619,511	$2,281,435
Utah	$225,500	$128,211	$199,458	$218,776	$644,664	$719,281
Vermont	$281,281	$59,839	$451,191	$403,682	$903,269	$368,242
Virginia	$654,233	$1,530,514	$425,058	$1,447,478	$2,486,638	$456,627
Washington	$888,803	$590,552	$150,807	$1,108,837	$657,018	$377,701
West Virginia	$1,241,522	$861,947	$293,085	$763,242	$1,720,429	$398,868
Wisconsin	$434,540	$1,148,346	$839,024	$1,044,789	$1,501,568	$418,379
Wyoming	$198,088	$167,115	$89,873	$875,613	$901,201	$325,960
Total	**$61,361,333**	**$71,388,603**	**$35,693,649**	**$47,637,119**	**$113,042,652**	**$39,142,796**
Non-Zero Count	**52**	**52**	**50**	**52**	**52**	**51**

APPENDIX TABLE 19 (cont.)
CSBG FUNDS SPENT ON PROGRAMS, BY CATEGORY

State	Linkages	Self-Sufficiency	Health	Other	Total
Alabama	$886,527	$976,823	$424,398	$0	$11,573,894
Alaska	$958,570	$351,893	$258,941	$0	$2,555,382
Arizona	$366,029	$369,934	$27,153	$0	$4,521,741
Arkansas	$1,428,469	$395,337	$512,483	$0	$8,397,575
California	$3,666,573	$7,206,971	$1,885,371	$6,379,318	$57,788,368
Colorado	$2,274,865	$400,793	$201,850	$1,935	$5,103,104
Connecticut	$1,048,980	$591,483	$156,644	$39,644	$8,111,816
Delaware	$372,721	$1,317,435	$0	$435,572	$3,203,195
Dist. of Columbia	$953,780	$1,644,974	$585,948	$212,084	$10,501,111
Florida	$1,307,848	$4,220,735	$318,948	$268,965	$16,884,471
Georgia	$757,059	$2,675,067	$839,381	$10,244	$17,198,545
Hawaii	$472,042	$523,861	$0	$498,635	$3,327,212
Idaho	$384,834	$817,981	$69,801	$12,903	$3,297,567
Illinois	$4,590,993	$4,123,593	$614,342	$242,789	$25,246,837
Indiana	$1,267,697	$1,168,251	$502,411	$2,877	$8,420,729
Iowa	$1,076,896	$391,655	$122,045	$0	$7,180,934
Kansas	$623,277	$1,154,156	$308,121	$0	$5,417,349
Kentucky	$934,903	$826,920	$821,840	$0	$10,870,985
Louisiana	$2,561,880	$430,661	$830,120	$1,400	$15,079,901
Maine	$1,000,130	$617,697	$256,540	$362,594	$3,320,097
Maryland	$1,377,322	$273,494	$225,945	$192,322	$8,424,325
Massachusetts	$3,615,460	$490,520	$431,750	$501,670	$14,436,876
Michigan	$3,024,999	$1,958,140	$562,490	$0	$20,603,197
Minnesota	$2,100,141	$1,299,410	$26,644	$400,207	$6,683,752
Mississippi	$1,431,717	$1,009,189	$247,584	$107,627	$7,674,884
Missouri	$1,958,226	$1,475,459	$272,688	$1,354,447	$11,863,970
Montana	$706,473	$326,801	$47,318	$0	$2,427,971
Nebraska	$692,625	$993,103	$254,549	$141,634	$4,393,363
Nevada	$801,992	$657,118	$33,204	$0	$2,893,310
New Hampshire	$411,381	$172,803	$399,214	$76,806	$3,562,943
New Jersey	$1,059,081	$1,443,452	$1,052,443	$759,304	$15,670,736
New Mexico	$413,265	$200,446	$234,961	$0	$3,826,779
New York	$4,059,953	$13,422,381	$4,759,707	$0	$55,068,934
North Carolina	$409,951	$13,799,355	$0	$76,030	$14,986,379
North Dakota	$189,434	$576,717	$85,615	$0	$3,076,741
Ohio	$378,242	$3,148,489	$882,366	$3,278,314	$20,970,742
Oklahoma	$1,421,278	$367,222	$238,817	$179,606	$7,092,542
Oregon	$1,447,707	$1,506,991	$118,905	$0	$4,943,412
Pennsylvania	$4,201,552	$3,276,313	$653,493	$203,432	$22,927,803
Puerto Rico	$3,895,499	$13,273,896	$484,953	$0	$26,383,101
Rhode Island	$160,877	$204,787	$646,459	$37,287	$3,461,895
South Carolina	$318,151	$1,887,548	$120,431	$0	$10,194,609
South Dakota	$225,204	$526,888	$250,098	$0	$2,995,565
Tennessee	$2,334,429	$856,000	$395,448	$0	$12,349,434
Texas	$4,600,047	$4,639,282	$872,414	$0	$28,723,409
Utah	$686,942	$106,132	$7,742	$0	$2,936,706
Vermont	$476,483	$266,707	$5,145	$132,269	$3,348,108
Virginia	$1,515,911	$405,670	$431,630	$0	$9,353,759
Washington	$2,339,685	$431,464	$423,114	$0	$6,967,981
West Virginia	$953,771	$501,901	$510,890	$6,425	$7,252,080
Wisconsin	$1,626,668	$431,512	$182,308	$0	$7,627,134
Wyoming	$424,970	$185,837	$233,864	$0	$3,402,521
Total	**$76,193,509**	**$100,321,248**	**$23,828,526**	**$15,916,339**	**$584,525,773**
Non-Zero Count	**52**	**52**	**49**	**28**	**52**

APPENDIX TABLE 19-ARRA
CSBG RECOVERY ACT (ARRA) FUNDS SPENT ON PROGRAMS, BY CATEGORY

State	Employment	Education	Income Management	Housing	Emergency Services	Nutrition
Alabama	$2,919,117	$4,057,055	$644,811	$1,503,825	$4,290,331	$782,587
Alaska	$1,850,251	$465,533	$0	$536,049	$0	$0
Arizona	$112,577	$240,822	$228,113	$208,187	$4,095,450	$208,285
Arkansas	$4,464,360	$2,315,574	$626,396	$872,275	$1,329,829	$586,010
California	$38,706,194	$3,014,808	$2,748,659	$3,625,569	$5,048,340	$2,212,570
Colorado	$5,124,726	$1,668,111	$87,228	$475,001	$639,489	$484,569
Connecticut	$2,872,517	$2,315,727	$514,457	$508,927	$1,561,809	$446,889
Delaware	$1,447,949	$393,339	$24,846	$35,298	$290,577	$55,701
Dist. of Columbia	$6,293,993	$1,853,277	$27,509	$1,657,842	$51,536	$0
Florida	$10,703,525	$7,092,794	$212,170	$1,408,975	$2,437,755	$162,281
Georgia	$4,990,899	$850,481	$126,448	$12,483,941	$5,672,376	$1,073,684
Hawaii	$401,379	$1,748,664	$22,822	$428,307	$257,076	$415,408
Idaho	$632,562	$788,120	$32,407	$282,569	$224,477	$385,790
Illinois	$10,100,575	$4,339,668	$702,787	$2,525,348	$7,099,934	$1,392,617
Indiana	$4,434,853	$2,338,931	$724,501	$1,041,991	$1,487,789	$768,947
Iowa	$2,226,533	$1,011,961	$2,439,138	$299,659	$1,555,698	$281,322
Kansas	$1,148,503	$453,079	$153,472	$1,154,788	$1,117,075	$548,284
Kentucky	$6,178,321	$1,710,157	$619,599	$578,323	$1,342,198	$649,665
Louisiana	$9,107,422	$2,211,892	$2,276,080	$1,152,147	$4,958,364	$410,127
Maine	$270,100	$436,095	$182,196	$541,176	$149,009	$6,160
Maryland	$3,014,449	$1,232,717	$178,167	$652,329	$329,123	$551,857
Massachusetts	$5,967,749	$1,509,313	$745,645	$3,087,967	$2,372,232	$722,486
Michigan	$3,747,717	$2,077,901	$1,832,859	$3,752,297	$11,922,325	$3,486,841
Minnesota	$2,241,581	$567,293	$559,168	$636,242	$1,976,397	$481,358
Mississippi	$1,762,218	$2,516,015	$137,262	$3,038,082	$61,257	$97,007
Missouri	$4,122,843	$7,905,005	$1,060,977	$525,151	$1,177,821	$968,702
Montana	$192,586	$132,043	$26,101	$631,694	$1,064,117	$167,849
Nebraska	$1,974,321	$385,306	$175,578	$268,016	$318,097	$439,239
Nevada	$2,341,161	$145,704	$53,086	$7,000	$201,391	$45,431
New Hampshire	$517,894	$518,902	$24,640	$322,757	$109,777	$737,401
New Jersey	$4,805,315	$4,106,167	$1,070,010	$4,437,727	$3,027,743	$1,972,598
New Mexico	$975,104	$659,069	$201,069	$444,983	$948,201	$386,552
New York	$46,170,391	$20,588,235	$642,026	$1,435,124	$1,870,245	$1,346,515
North Carolina	$307,830	$329,654	$0	$454,432	$899,283	$14,826
North Dakota	$127,907	$151,427	$92,646	$383,195	$851,630	$279,183
Ohio	$6,894,969	$1,268,425	$837,258	$2,287,788	$7,734,495	$1,168,010
Oklahoma	$2,276,743	$1,923,209	$479,045	$1,149,119	$956,221	$455,444
Oregon	$1,009,414	$176,003	$43,244	$782,501	$1,331,196	$750,495
Pennsylvania	$7,268,895	$5,415,628	$3,558,865	$4,913,361	$3,878,766	$1,364,676
Puerto Rico	$16,992,622	$4,622,463	$0	$0	$741,332	$952,704
Rhode Island	$376,716	$659,181	$174,748	$636,369	$789,280	$173,493
South Carolina	$2,277,656	$24,943	$219,760	$1,464,743	$4,038,163	$252,436
South Dakota	$106,984	$0	$0	$1,560,584	$1,569,447	$266,604
Tennessee	$335,036	$0	$0	$1,500,046	$12,798,822	$1,732,359
Texas	$14,777,949	$10,827,235	$1,312,587	$153,914	$4,872,430	$1,848,869
Utah	$395,511	$529,502	$70,431	$672,874	$959,058	$436,287
Vermont	$938,864	$77,248	$347,587	$1,616,318	$313,669	$358,506
Virginia	$2,041,016	$1,906,618	$471,999	$484,855	$4,325,819	$422,036
Washington	$2,598,336	$710,821	$605,251	$1,110,439	$1,596,761	$449,264
West Virginia	$2,807,704	$2,349,844	$133,736	$298,987	$1,683,748	$280,132
Wisconsin	$2,754,368	$598,932	$400,188	$2,086,055	$1,534,086	$242,738
Wyoming	$318,182	$370,279	$429,658	$1,109,512	$711,455	$614,650
Total	**$256,426,387**	**$113,591,170**	**$28,277,229**	**$73,224,658**	**$120,573,499**	**$34,337,444**
Non-Zero Count	**52**	**50**	**47**	**51**	**51**	**50**

APPENDIX TABLE 19-ARRA (cont.)

CSBG RECOVERY ACT (ARRA) FUNDS SPENT ON PROGRAMS, BY CATEGORY

State	Linkages	Self-Sufficiency	Health	Other	CSBG ARRA Total
Alabama	$914,321	$932,427	$893,326	$0	$16,937,800
Alaska	$20,503	$486,036	$0	$0	$3,358,372
Arizona	$856,292	$162,865	$17,758	$0	$6,130,349
Arkansas	$483,710	$659,060	$1,272,331	$50,200	$12,659,744
California	$2,566,299	$5,380,168	$1,845,187	$15,488,913	$80,636,707
Colorado	$0	$0	$84,467	$0	$8,563,590
Connecticut	$1,167,945	$824,108	$119,509	$134,468	$10,466,356
Delaware	$213,605	$909,784	$51,549	$20,085	$3,442,733
Dist. of Columbia	$0	$0	$797,178	$129,833	$10,811,168
Florida	$1,152,425	$3,921,694	$503,724	$331,977	$27,927,320
Georgia	$184,168	$829,865	$220,081	$82,189	$26,514,132
Hawaii	$0	$22,849	$0	$695,851	$3,992,356
Idaho	$212,699	$651,237	$47,652	$7,664	$3,265,177
Illinois	$6,059,350	$3,596,404	$986,169	$185,179	$36,988,031
Indiana	$826,788	$1,071,343	$552,986	$528,648	$13,776,776
Iowa	$810,360	$570,632	$260,822	$0	$9,456,125
Kansas	$613,282	$591,958	$330,751	$0	$6,111,192
Kentucky	$756,251	$906,295	$716,901	$0	$13,457,710
Louisiana	$642,977	$91,487	$71,345	$313,862	$21,235,703
Maine	$1,513,662	$826,391	$477,808	$403,757	$4,806,354
Maryland	$493,376	$711,670	$696,766	$440,343	$8,300,797
Massachusetts	$6,229,130	$1,276,051	$602,546	$376,600	$22,889,720
Michigan	$2,964,135	$3,735,163	$1,727,233	$0	$35,246,471
Minnesota	$2,207,017	$1,371,640	$40,612	$312,569	$10,393,877
Mississippi	$850,403	$747,709	$77,300	$261,705	$9,548,958
Missouri	$4,320,838	$2,639,333	$647,733	$2,457,166	$25,825,569
Montana	$519,268	$207,899	$666,883	$69,157	$3,677,597
Nebraska	$451,874	$814,444	$271,256	$1,199,537	$6,297,668
Nevada	$228,619	$1,030,667	$0	$0	$4,053,059
New Hampshire	$602,305	$414,871	$139,165	$942,368	$4,330,080
New Jersey	$550,986	$1,971,937	$338,627	$878,001	$23,159,111
New Mexico	$191,463	$458,487	$31,937	$0	$4,296,865
New York	$1,126,118	$3,702,775	$714,123	$0	$77,595,552
North Carolina	$0	$13,352,538	$36,946	$26,925	$15,422,434
North Dakota	$47,237	$211,774	$58,887	$0	$2,203,886
Ohio	$687,122	$3,421,466	$1,370,284	$4,076,528	$29,746,345
Oklahoma	$960,204	$113,371	$382,876	$179,225	$8,875,457
Oregon	$349,715	$1,149,452	$299,512	$0	$5,891,532
Pennsylvania	$3,463,170	$4,913,128	$855,803	$1,189,117	$36,821,409
Puerto Rico	$1,719,937	$14,764,890	$117,988	$0	$39,911,937
Rhode Island	$164,766	$337,949	$942,111	$209,044	$4,463,657
South Carolina	$11,427	$817,172	$576,950	$0	$9,683,250
South Dakota	$67,392	$0	$197,116	$0	$3,768,127
Tennessee	$0	$77,533	$1,424,775	$0	$17,868,571
Texas	$4,555,119	$2,717,276	$810,444	$0	$41,875,823
Utah	$469,325	$346,885	$49,172	$12,029	$3,941,074
Vermont	$574,555	$140,860	$71,445	$304,860	$4,743,912
Virginia	$2,042,116	$346,246	$198,735	$0	$12,239,440
Washington	$1,884,914	$413,635	$482,660	$0	$9,852,080
West Virginia	$720,415	$552,257	$245,620	$8,223	$9,080,666
Wisconsin	$582,873	$678,806	$196,083	$0	$9,074,129
Wyoming	$308,728	$407,968	$678,636	$0	$4,949,068
Total	**$58,339,184**	**$86,280,455**	**$24,199,767**	**$31,316,023**	**$826,565,817**
Non-Zero Count	**47**	**49**	**49**	**30**	**52**

APPENDIX TABLE 20

CSBG AND CSBG RECOVERY ACT (ARRA) FUNDS SPENT ON YOUTH AND SENIORS PROGRAMS

	Youth		Seniors			
State	**CSBG**	**CSBG ARRA**	**CSBG**	**CSBG ARRA**	**CSBG Total**	**CSBG ARRA Total**
Alabama	$625,506	$3,276,920	$1,360,526	$2,891,013	$1,986,032	$6,167,933
Alaska	$1,000,129	$1,325,752	$174,979	$232,857	$1,175,108	$1,558,609
Arizona	$136,609	$114,837	$76,402	$140,614	$213,011	$255,451
Arkansas	$108,080	$163,434	$501,103	$545,646	$609,183	$709,080
California	$6,920,640	$3,029,864	$4,585,082	$2,838,787	$11,505,722	$5,868,651
Colorado	$402,142	$0	$894,011	$0	$1,296,153	$0
Connecticut	$420,719	$1,042,658	$381,141	$563,921	$801,860	$1,606,579
Delaware	$246,824	$243,341	$41,372	$52,281	$288,196	$295,622
Dist. of Columbia	$368,360	$1,738,317	$792,161	$858,949	$1,160,521	$2,597,266
Florida	$1,030,549	$3,494,018	$895,949	$772,752	$1,926,498	$4,266,770
Georgia	$1,010,882	$1,057,855	$2,597,949	$2,499,271	$3,608,831	$3,557,126
Hawaii	$31,477	$520,505	$128,564	$46,500	$160,041	$567,005
Idaho	$12,909	$75,700	$13	$10,540	$12,922	$86,240
Illinois	$1,556,756	$8,015,854	$1,005,637	$1,296,128	$2,562,393	$9,311,982
Indiana	$850,134	$2,163,726	$400,648	$687,770	$1,250,782	$2,851,496
Iowa	$39,052	$672,702	$179,621	$58,711	$218,673	$731,413
Kansas	$83,905	$173,658	$60,356	$79,597	$144,261	$253,255
Kentucky	$584,936	$562,396	$1,002,783	$495,904	$1,587,719	$1,058,300
Louisiana	$278,730	$3,855,215	$1,178,100	$768,593	$1,456,830	$4,623,808
Maine	$151,120	$39,777	$190,000	$105,279	$341,120	$145,056
Maryland	$117,078	$52,627	$437,835	$123,781	$554,913	$176,408
Massachusetts	$562,726	$3,221,117	$459,488	$555,097	$1,022,214	$3,776,214
Michigan	$1,407,124	$1,727,165	$2,132,757	$2,067,016	$3,539,881	$3,794,181
Minnesota	$413,596	$518,685	$450,824	$529,212	$864,420	$1,047,897
Mississippi	$215,854	$261,951	$389,540	$104,917	$605,394	$366,868
Missouri	$1,208,268	$7,335,955	$558,004	$711,623	$1,766,272	$8,047,578
Montana	$292,882	$259,004	$170,233	$265,926	$463,115	$524,930
Nebraska	$156,884	$322,692	$177,914	$368,514	$334,798	$691,206
Nevada	$273,899	$411,210	$460,163	$217,438	$734,062	$628,648
New Hampshire	$375,600	$296,318	$915,666	$559,220	$1,291,266	$855,538
New Jersey	$2,172,371	$2,001,095	$1,269,706	$1,889,386	$3,442,077	$3,890,481
New Mexico	$188,115	$270,057	$356,561	$285,664	$544,676	$555,721
New York	$17,343,877	$41,573,219	$4,284,815	$703,189	$21,628,692	$42,276,408
North Carolina	$241,291	$51,306	$0	$0	$241,291	$51,306
North Dakota	$114,901	$143,435	$314,660	$61,286	$429,561	$204,721
Ohio	$831,044	$3,438,034	$961,334	$822,907	$1,792,378	$4,260,941
Oklahoma	$505,434	$568,851	$974,066	$1,000,560	$1,479,500	$1,569,411
Oregon	$164,434	$210,002	$103,991	$69,571	$268,425	$279,573
Pennsylvania	$2,540,144	$2,798,640	$1,757,661	$2,165,883	$4,297,804	$4,964,524
Puerto Rico	$1,796,197	$1,622,039	$8,569,763	$6,079,056	$10,365,960	$7,701,095
Rhode Island	$1,371,405	$398,941	$650,452	$539,656	$2,021,857	$938,597
South Carolina	$620,036	$468,199	$356,182	$550,259	$976,218	$1,018,458
South Dakota	$569,441	$746,820	$530,082	$454,392	$1,099,523	$1,201,212
Tennessee	$580,734	$662,272	$1,626,320	$805,187	$2,207,054	$1,467,459
Texas	$1,804,825	$4,201,520	$1,494,910	$1,602,206	$3,299,735	$5,803,726
Utah	$96,182	$107,679	$106,250	$126,136	$202,432	$233,815
Vermont	$257,625	$209,246	$372,440	$305,844	$630,065	$515,090
Virginia	$909,538	$867,266	$515,216	$173,049	$1,424,754	$1,040,315
Washington	$491,539	$665,820	$181,199	$45,833	$672,738	$711,653
West Virginia	$202,314	$1,029,963	$257,320	$767,729	$459,634	$1,797,692
Wisconsin	$206,474	$308,395	$162,957	$250,923	$369,431	$559,318
Wyoming	$435,250	$584,873	$714,724	$914,957	$1,149,974	$1,499,830
Total	**$54,326,540**	**$108,900,925**	**$48,159,430**	**$40,061,531**	**$102,485,970**	**$148,962,456**
Non-Zero Count	**52**	**51**	**51**	**50**	**52**	**51**

Appendix C

APPENDIX C TABLE OF CONTENTS

	Page
CSBG Capacity-Building /ARRA	147
CSBG Training and Technical Assistance	150

CSBG Capacity-Building / ARRA

Capacity-Building for Ongoing CSBG Programs and Strategic Planning and Coordination Supported by the American Recovery and Reinvestment Act of 2009 (ARRA)						
		Part 1 Capacity-Building for Ongoing CSBG Programs		Part 2 Strategic Planning and Coordination Supported by ARRA		
State	**Grantee**	**Total Grant Award[20]**	**Grant Number**	**Total Grant Award**	**Grant Number**	**Project Period**
AK	Rural Alaska Community Action Program, Inc.	$50,000	90EQ0215	$160,000	90SQ0032	9/30/2009 to 9/29/2011
AL	Community Action Association of Alabama	$50,000	90EQ0208	$160,000	90SQ0025	9/30/2009 to 9/29/2011
AR	Arkansas Community Action Agencies Association, Inc.	$50,000	90EQ0202	$160,000	90SQ0019	9/30/2009 to 9/29/2011
AZ	Arizona Community Action Association	$50,000	90EQ0194	$160,000	90SQ0011	9/30/2009 to 9/29/2011
CA	California/Nevada Community Action Partnership	$50,000	90EQ0191	$160,000	90SQ0008	9/30/2009 to 9/29/2011
CO	Pikes Peak Community Action Agency	$50,000	90EQ0204	$160,000	90SQ0021	9/30/2009 to 9/29/2011
CT	Connecticut Association for Community Action, Inc.	$50,000	90EQ0187	$160,000	90SQ0004	9/30/2009 to 9/29/2011
FL	Florida Association for Community Action, Inc.	$50,000	90EQ0209	$160,000	90SQ0026	9/30/2009 to 9/29/2011
GA	Georgia Community Action Association, Inc.	$50,000	90EQ0212	$160,000	90SQ0029	9/30/2009 to 9/29/2011
HI	Maui Economic Opportunity, Inc.	$50,000	90EQ0189	$160,000	90SQ0006	9/30/2009 to 9/29/2011
IA	Iowa Community Action Association	$50,000	90EQ0193	$160,000	90SQ0010	9/30/2009 to 9/29/2011
IL	Illinois Association of Community Action Agencies	$50,000	90EQ0218	$160,000	90SQ0003	9/30/2009 to 9/29/2011
IN	Indiana Community Action Association, Inc.	$50,000	90EQ0229	$160,000	90SQ0045	9/30/2009 to 9/29/2011
KS	Kansas Association of Community Action Programs, Inc.	$50,000	90EQ0192	$160,000	90SQ0009	9/30/2009 to 9/29/2011

[20] The total grant award amounts reflect the total award for the total project period.

Capacity-Building for Ongoing CSBG Programs and Strategic Planning and Coordination Supported by the American Recovery and Reinvestment Act of 2009 (ARRA)						
		Part 1 Capacity-Building for Ongoing CSBG Programs		Part 2 Strategic Planning and Coordination Supported by ARRA		
State	**Grantee**	**Total Grant Award[20]**	**Grant Number**	**Total Grant Award**	**Grant Number**	**Project Period**
KY	Community Action Kentucky	$50,000	90EQ0203	$160,000	90SQ0020	9/30/2009 to 9/29/2011
LA	Louisiana Association of Community Action Partnerships	$50,000	90EQ0225	$160,000	90SQ0041	9/30/2009 to 9/29/2011
MA	Massachusetts Association for Community Action	$50,000	90EQ0188	$160,000	90SQ0005	9/30/2009 to 9/29/2011
MD	Maryland Association of Community Action Agencies	$50,000	90EQ0190	$160,000	90SQ0007	9/30/2009 to 9/29/2011
ME	Maine Community Action Association	$50,000	90EQ0230	$160,000	90SQ0046	9/30/2009 to 9/29/2011
MI	Michigan Community Action Agency Association	$50,000	90EQ0214	$160,000	90SQ0031	9/30/2009 to 9/29/2011
MN	Minnesota Community Action Partnership	$50,000	90EQ0210	$160,000	90SQ0027	9/30/2009 to 9/29/2011
MO	Missouri Association for Community Action, Inc.	$50,000	90EQ0195	$160,000	90SQ0012	9/30/2009 to 9/29/2011
MT	Montana Human Resource Development Council Directors	$50,000	90EQ0206	$160,000	90SQ0023	9/30/2009 to 9/29/2011
NC	North Carolina Community Action Association	$50,000	90EQ0220	$160,000	90SQ0036	9/30/2009 to 9/29/2011
ND	North Dakota Community Action Partnership	$50,000	90EQ0213	$160,000	90SQ0030	9/30/2009 to 9/29/2011
NE	Community Action of Nebraska	$50,000	90EQ0226	$160,000	90SQ0042	9/30/2009 to 9/29/2011
NH	New Hampshire Community Action Association	$50,000	90EQ0217	$160,000	90SQ0034	9/30/2009 to 9/29/2011
NJ	New Jersey Community Action Association, Inc.	$50,000	90EQ0200	$160,000	90SQ0017	9/30/2009 to 9/29/2011
NV	Nevada Community Action Association	$50,000	90EQ0196	$160,000	90SQ0013	9/30/2009 to 9/29/2011
NY	New York State Community Action Association	$50,000	90EQ0198	$160,000	90SQ0015	9/30/2009 to 9/29/2011

Capacity-Building for Ongoing CSBG Programs and Strategic Planning and Coordination Supported by the American Recovery and Reinvestment Act of 2009 (ARRA)						
		Part 1 Capacity-Building for Ongoing CSBG Programs		Part 2 Strategic Planning and Coordination Supported by ARRA		
State	**Grantee**	**Total Grant Award[20]**	**Grant Number**	**Total Grant Award**	**Grant Number**	**Project Period**
OH	Ohio Community Action Training Organization	$50,000	90EQ0205	$160,000	90SQ0022	9/30/2009 to 9/29/2011
OK	Oklahoma Association of Community Action Agencies	$50,000	90EQ0201	$160,000	90SQ0018	9/30/2009 to 9/29/2011
OR	Community Action Partnership of Oregon	$50,000	90EQ0216	$160,000	90SQ0033	9/30/2009 to 9/29/2011
PA	Community Action Association of Pennsylvania	$50,000	90EQ0222	$160,000	90SQ0038	9/30/2009 to 9/29/2011
PR	Asociacion de Agencias Comunales de P.R., Inc.	$50,000	90EQ0221	$160,000	90SQ0037	9/30/2009 to 9/29/2011
RI	Rhode Island Community Action Association	$50,000	90EQ0227	$160,000	90SQ0043	9/30/2009 to 9/29/2011
SC	South Carolina Association of Community Action Partners	$50,000	90EQ0219	$160,000	90SQ0035	9/30/2009 to 9/29/2011
TX	Texas Association of Community Action Agencies, Inc.	$50,000	90EQ0223	$160,000	90SQ0039	9/30/2009 to 9/29/2011
UT	Utah Community Action Partnership Association	$50,000	90EQ0211	$160,000	90SQ0028	9/30/2009 to 9/29/2011
VA	Virginia Community Action Partnership	$50,000	90EQ0197	$160,000	90SQ0014	9/30/2009 to 9/29/2011
VT	Central Vermont Community Action Council, Inc.	$50,000	90EQ0224	$160,000	90SQ0040	9/30/2009 to 9/29/2011
WA	Washington State Community Action Partnership	$50,000	90EQ0228	$160,000	90SQ0044	9/30/2009 to 9/29/2011
WI	Wisconsin Community Action Program Association, Inc.	$50,000	90EQ0207	$160,000	90SQ0024	9/30/2009 to 9/29/2011
WV	West Virginia Community Action Partnerships, Inc.	$50,000	90EQ0199	$160,000	90SQ0016	9/30/2009 to 9/29/2011

CSBG Training and Technical Assistance

State	Grantee	Award Title	Total Grant Award[21]	Project Period	Grant Number
CT	Connecticut Association for Community Action, Inc.	State Exemplary Practices	$150,000	9/30/2010 to 9/29/2011	90SQ0050
ME	Maine Community Action Association	State Exemplary Practices	$150,000	9/30/2010 to 9/29/2011	90SQ0051
MO	Missouri Community Health Corporation	State Exemplary Practices	$150,000	9/30/2010 to 9/29/2011	90SQ0012
MN	Minnesota Community Action Partnership	State Exemplary Practices	$150,000	9/30/2010 to 9/29/2011	90SQ0057
OH	Community Action Program Legal Services, Inc. (CAPLAW)	State Exemplary Practices	$150,000	9/30/2010 to 9/29/2011	90SQ0061
SC	Community Action Program Legal Services, Inc. (CAPLAW)	State Exemplary Practices	$150,000	9/30/2010 to 9/29/2011	90SQ0050

[21] The total grant award amounts reflect the total award for the total project period.

State	Grantee	Award Title	Total Grant Award[22]	Project Period	Grant Number
DC	National Association for State Community Service Programs (NASCSP)	Data Collection, Analysis, and Dissemination	$2,500,000	5/19/2009 to 9/14/2014	90ET0422
DC	National Association for State Community Service Programs (NASCSP)	State Performance Management Clearinghouse	$350,000	9/30/2010 to 9/29/2013	90ET0431
DC	National Association for State Community Service Programs (NASCSP)	Data Collection, Analysis, and Dissemination ARRA	$250,000	8/15/2010 to 9/30/2011	90SQ0048
DC	National Association of Community Action Agencies (NACAA)	National Risk Mitigation and Quality Improvement T/TA Center	$2,100,000	9/30/2010 to 9/29/2013	90ET0428
DC	Community Action Partnership (CAP)	National Community Economic Development Exemplary Practices Initiative	$1,500,000	9/30/2009 to 9/29/2012	90ET0426
IA	Meliora Partners, Inc.	National Training for Financial Management and Administrative Governance	$500,000	9/30/2010 to 9/29/2012	90ET0430
MA	Community Action Program Legal Services, Inc. (CAPLAW)	Legal Training and Technical Assistance	$150,000	9/30/2010 to 9/29/2012	90ET0429
MA	Community Action Program Legal Services, Inc. (CAPLAW)	Legal Training and Technical Assistance	$219,445	8/15/2010 to 11/14/2011	90SQ0047
MA	Community Action Program Legal Services, Inc. (CAPLAW)	National Training for Financial Management and Administrative Governance	$125,000	9/30/2010 to 9/29/2012	90ET0432

[22] The total grant award amounts reflect the total award for the total project period.