FISCAL YEAR 2015 SSBG STATE PROFILE

ALABAMA

EXPENDITURES

$33,292,959
TOTAL SSBG EXPENDITURES

$23,961,439
SSBG EXPENDITURES

$9,331,520
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 0%
- Counseling and Support, 0%
- Day Care – Children, 2%
- Health and Wellbeing, 0%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 25%
- Additional Support Services, 67%
- Administrative Costs, 6%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

- Administrative Costs, 6%
- Day Care – Children, 25%
- Additional Support Services, 67%

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

Other Services $22,344,100
Protective Services – Adults $7,223,925
Day Care – Adults $1,185,058

RECIPIENTS

Day Care – Children 26,467
Protective Services – Adults 8,078
Other Services 6,588

State SSBG Administering Agency
Alabama Department of Human Resources
50 Ripley Street
Montgomery, Alabama 36130

 ADMINISTRATION FOR CHILDREN & FAMILIES
Division of Social Services
Office of Community Services
FISCAL YEAR 2015 SSBG STATE PROFILE

ALASKA

EXPENDITURES

$8,104,890
TOTAL SSBG EXPENDITURES

$3,644,153
SSBG EXPENDITURES

$4,460,737
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 77%
- Counseling and Support, <1%
- Day Care – Children, 0%
- Health and Wellbeing, 14%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 0%
- Additional Support Services, 9%
- Administrative Costs, 0%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Adoption Services $3,760,985
- Protective Services – Children $1,361,872
- Foster Care Services – Children $926,857

RECIPIENTS

- Protective Services – Children 29,501
- Case Management 12,538
- Prevention and Intervention 8,873

Total SSBG Recipients 59,713

State SSBG Administering Agency
Alaska Department of Health & Social Services
P.O. Box 110601
Juneau, Alaska 99811-0601

Division of Social Services
Office of Community Services
FISCAL YEAR 2015 SSBG STATE PROFILE

ARIZONA

EXPENDITURES

$49,392,924
TOTAL SSBG EXPENDITURES

$30,024,177
SSBG EXPENDITURES

$19,368,747
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 59%
- Counseling and Support, 13%
- Day Care – Children, <1%
- Health and Wellbeing, <1%
- Special Services – Disabled, <1%
- Vulnerable and Elderly Adults, 10%
- Additional Support Services, 17%
- Administrative Costs, 0%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

- Child Welfare/Youth at Risk: 59%
- Counseling and Support: 13%
- Day Care – Children: <1%
- Health and Wellbeing: <1%
- Special Services – Disabled: <1%
- Vulnerable and Elderly Adults: 10%
- Additional Support Services: 17%
- Administrative Costs: 0%

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Foster Care Services – Children: $28,114,932
- Case Management: $6,339,445
- Protective Services – Adults: $3,719,482

RECIPIENTS

- Other Services: 1,160,846
- Case Management: 96,558
- Legal Services: 50,671
FISCAL YEAR 2015 SSBG STATE PROFILE

ARKANSAS

State SSBG Administering Agency
Department of Human Services
618 W. Main Street
P.O. Box 1437/W-401
Little Rock, Arkansas 72203

EXPENDITURES

TOTAL SSBG EXPENDITURES

$17,403,215

SSBG EXPENDITURES

$17,403,215

TANF TRANSFER

$0

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 6%
- Counseling and Support, 5%
- Day Care – Children, <1%
- Health and Wellbeing, 32%
- Special Services – Disabled, 23%
- Vulnerable and Elderly Adults, 9%
- Additional Support Services, 21%
- Administrative Costs, 3%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Residential Treatment
- Special Services – Disabled
- Prevention and Intervention

RECIPIENTS

- Counseling Services
- Recreation Services
- Congregate Meals

193,408

TOTAL SSBG RECIPIENTS
FISCAL YEAR 2015 SSBG STATE PROFILE

CALIFORNIA

EXPENDITURES

$534,877,908
TOTAL SSBG EXPENDITURES

$189,724,861
SSBG EXPENDITURES

$345,153,047
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 18%
- Counseling and Support, 0%
- Day Care – Children, 38%
- Health and Wellbeing, 0%
- Special Services – Disabled, 40%
- Vulnerable and Elderly Adults, 4%
- Additional Support Services, 0%
- Administrative Costs, 0%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Special Services – Disabled: $215,919,789
- Day Care – Children: $205,222,699
- Foster Care Services – Children: $94,762,047

RECIPIENTS

- Day Care – Children: 2,145,218
- Special Services – Disabled: 486,039
- Foster Care Services – Children: 77,343

2,803,958
TOTAL SSBG RECIPIENTS

State SSBG Administering Agency
California Department of Social Services
Mail Station 17-11
Sacramento, California 95814
FISCAL YEAR 2015 SSBG STATE PROFILE

COLORADO

EXPENDITURES

$26,555,648
TOTAL SSBG EXPENDITURES

$25,808,893
SSBG EXPENDITURES

$746,755
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 73%
- Counseling and Support, 0%
- Day Care – Children, 3%
- Health and Wellbeing, 0%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 7%
- Additional Support Services, 0%
- Administrative Costs, 17%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

- 73%
- 3%
- 7%
- 17%

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

<table>
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<th>Service Category</th>
<th>Expenditures</th>
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<tr>
<td>Foster Care Services – Children</td>
<td>$19,308,544</td>
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<tr>
<td>Protective Services – Adults</td>
<td>$1,987,370</td>
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<td>Day Care – Children</td>
<td>$846,755</td>
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RECIPIENTS

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<th>Service Category</th>
<th>Recipients</th>
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<td>Foster Care Services – Children</td>
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<td>Day Care – Children</td>
<td>18,777</td>
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<tr>
<td>Protective Services – Adults</td>
<td>7,308</td>
</tr>
</tbody>
</table>

State SSBG Administering Agency
Department of Human Services
1575 Sherman Street
Denver, Colorado 80203

COLORADO

SSBG HIGH LEVEL SERVICE AREAS

TOP THREE SSBG SERVICE CATEGORIES

ADMINISTRATION FOR
CHILDREN & FAMILIES

Division of Social Services
Office of Community Services
FISCAL YEAR 2015 SSBG STATE PROFILE

CONNECTICUT

EXPENDITURES

$44,492,250
TOTAL SSBG EXPENDITURES

$21,887,730
SSBG EXPENDITURES

$22,604,520
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 23%
- Counseling and Support, 10%
- Day Care – Children, 35%
- Health and Wellbeing, 13%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 2%
- Additional Support Services, 19%
- Administrative Costs, 0%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

- Child Welfare/Youth at Risk, 23%
- Counseling and Support, 10%
- Day Care – Children, 35%
- Health and Wellbeing, 13%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 2%
- Additional Support Services, 19%
- Administrative Costs, 0%

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Day Care – Children $15,422,467
- Independent/Transitional Living Services $6,710,812
- Home-Based Services $4,930,232

RECIPIENTS

- Case Management 380,821
- Protective Services – Children 373,585
- Day Care – Children 111,286

State SSBG Administering Agency
Department of Social Services
55 Farmington Ave.
Hartford, Connecticut 06105
FISCAL YEAR 2015 SSBG STATE PROFILE

DELAWARE

EXPENDITURES

$4,583,284
TOTAL SSBG EXPENDITURES

$4,583,284
SSBG EXPENDITURES

$0
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 47%
- Counseling and Support, 2%
- Day Care – Children, 0%
- Health and Wellbeing, 0%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 26%
- Additional Support Services, 17%
- Administrative Costs, 9%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

Day Care – Adults  $1,084,172
Special Services – Youth at Risk  $869,440
Foster Care Services – Children  $830,703

RECIPIENTS

12,136
TOTAL SSBG RECIPIENTS

Protective Services – Children  8,210
Special Services – Youth at Risk  1,908
Case Management  685

Division of Social Services
Office of Community Services

ADMINISTRATION FOR
CHILDREN & FAMILIES
FISCAL YEAR 2015 SSBG STATE PROFILE

DISTRICT OF COLUMBIA

State SSBG Administering Agency
Family Services Administration
2146 24th Place, N.E.
Washington, D.C. 20018

EXPENDITURES

$7,895,705
TOTAL SSBG EXPENDITURES

$3,959,788
SSBG EXPENDITURES

$3,935,917
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 0%
- Counseling and Support, 1%
- Day Care – Children, 3%
- Health and Wellbeing, 0%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 13%
- Additional Support Services, 83%
- Administrative Costs, 0%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

Other Services $6,530,722
Protective Services – Adults $1,044,201
Day Care – Children $229,251

RECIPIENTS

20,521
TOTAL SSBG RECIPIENTS

Day Care – Children 17,150
Case Management 1,540
Other Services 1,000

ADMINISTRATION FOR
CHILDREN & FAMILIES
Division of Social Services
Office of Community Services
FISCAL YEAR 2015 SSBG STATE PROFILE

FLORIDA

EXPENDITURES

TOTAL SSBG EXPENDITURES

$151,916,482

$96,364,060 SSBG EXPENDITURES

$55,552,422 TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 73%
- Counseling and Support, <1%
- Day Care – Children, 2%
- Health and Wellbeing, 5%
- Special Services – Disabled, 8%
- Vulnerable and Elderly Adults, 6%
- Additional Support Services, 4%
- Administrative Costs, 2%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Special Services – Youth at Risk: $47,004,271
- Foster Care Services – Children: $42,064,017
- Protective Services – Children: $21,950,042

RECIPIENTS

- Information and Referral: 4,159,277
- Day Care – Children: 802,377
- Education and Training Services: 490,491

State SSBG Administering Agency
Florida Department of Children & Families
1317 Winewood Blvd., Bldg. 1, Room 202
Tallahassee, Florida 32399

Florida Department of Children & Families
21201 Executive Park Drive
Tallahassee, Florida 32312

Division of Social Services
Office of Community Services

Administration for Children & Families
FISCAL YEAR 2015 SSBG STATE PROFILE

GEORGIA

$56,255,659
TOTAL SSBG EXPENDITURES

$49,532,575
SSBG EXPENDITURES

$6,723,084
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 17%
- Counseling and Support, 0%
- Day Care – Children, 0%
- Health and Wellbeing, 15%
- Special Services – Disabled, 20%
- Vulnerable and Elderly Adults, 3%
- Additional Support Services, 45%
- Administrative Costs, <1%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

- Special Services – Disabled, 20%
- Additional Support Services, 45%
- Home-Based Services, 17%
- Vulnerable and Elderly Adults, 3%
- Other Services, 3%
- Administrative Costs, <1%

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Other Services: $11,932,404
- Special Services – Disabled: $11,027,004
- Protective Services – Children: $9,567,621

RECIPIENTS

- Home-Based Services: 35,886
- Other Services: 23,692
- Transportation: 15,084

TOTAL SSBG RECIPIENTS: 98,327
FISCAL YEAR 2015 SSBG STATE PROFILE

HAWAII

$17,678,938
TOTAL SSBG EXPENDITURES

$7,788,938
SSBG EXPENDITURES

$9,890,000
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 94%
- Counseling and Support, 0%
- Day Care – Children, 0%
- Health and Wellbeing, 0%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 5%
- Additional Support Services, 1%
- Administrative Costs, <1%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Protective Services – Children $15,274,631
- Special Services – Youth at Risk $1,281,282
- Protective Services – Adults $834,601

RECIPIENTS

- Protective Services – Children 7,146
- Special Services – Youth at Risk 5,581
- Protective Services – Adults 980

State SSBG Administering Agency
Child Welfare Services Branch
Hawaii Department of Human Services
801 Richards St., Suite 400
Honolulu, Hawaii 96813
FISCAL YEAR 2015 SSBG STATE PROFILE

**IDAHO**

**EXPENDITURES**

$11,757,245

**TOTAL SSBG EXPENDITURES**

$10,464,711

SSBG EXPENDITURES

$1,292,534

TANF TRANSFER

**SSBG HIGH LEVEL SERVICE AREAS**

- Child Welfare/Youth at Risk, 39%
- Counseling and Support, 41%
- Day Care – Children, <1%
- Health and Wellbeing, 1%
- Special Services – Disabled, 2%
- Vulnerable and Elderly Adults, 0%
- Additional Support Services, 5%
- Administrative Costs, 11%

**TOP THREE SSBG SERVICE CATEGORIES**

<table>
<thead>
<tr>
<th>EXPENDITURES</th>
<th>RECIPIENTS</th>
<th>TOTAL SSBG RECIPIENTS</th>
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<tbody>
<tr>
<td>Case Management</td>
<td>Day Care – Children</td>
<td>13,278</td>
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<tr>
<td>$4,861,280</td>
<td>Special Services – Disabled</td>
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<td>Protective Services – Children</td>
<td>Other Services</td>
<td>5,109</td>
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<td>$2,225,098</td>
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<tr>
<td>Foster Care Services – Children</td>
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<tr>
<td>$1,241,790</td>
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State SSBG Administering Agency
Idaho Department of Health and Welfare
450 West State Street
Boise, Idaho 83720-0036
FISCAL YEAR 2015 SSBG STATE PROFILE

ILLINOIS

EXPENDITURES

$65,179,940
TOTAL SSBG EXPENDITURES

$63,979,940
SSBG EXPENDITURES

$1,200,000
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 5%
- Counseling and Support, 8%
- Day Care – Children, 2%
- Health and Wellbeing, 14%
- Special Services – Disabled, 6%
- Vulnerable and Elderly Adults, 0%
- Additional Support Services, 63%
- Administrative Costs, 2%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

63%

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

Home-Based Services $24,349,474
Prevention and Intervention $13,276,772
Pregnancy and Parenting $6,565,556

RECIPIENTS

837,839
TOTAL SSBG RECIPIENTS

Pregnancy and Parenting 343,893
Day Care – Children 189,992
Prevention and Intervention 53,126
FISCAL YEAR 2015 SSBG STATE PROFILE

INDIANA

EXPENDITURES

$35,684,639
TOTAL SSBG EXPENDITURES

$35,684,639
SSBG EXPENDITURES
$0
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 41%
- Counseling and Support, 22%
- Day Care – Children, 0%
- Health and Wellbeing, 12%
- Special Services – Disabled, <1%
- Vulnerable and Elderly Adults, 12%
- Additional Support Services, 11%
- Administrative Costs, 3%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

- Child Welfare/Youth at Risk: 41%
- Counseling and Support: 22%
- Day Care – Children: 0%
- Health and Wellbeing: 12%
- Special Services – Disabled: <1%
- Vulnerable and Elderly Adults: 12%
- Additional Support Services: 11%
- Administrative Costs: 3%

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Protective Services – Children: $10,622,729
- Case Management: $7,186,786
- Special Services – Youth at Risk: $3,477,112

RECIPIENTS

- Home-Based Services: 156,104
- Health-Related Services: 151,511
- Information and Referral: 55,466

ADMINISTRATION FOR CHILDREN & FAMILIES
**FISCAL YEAR 2015 SSBG STATE PROFILE**

**EXPENDITURES**

- **TOTAL SSBG EXPENDITURES**
  - $28,214,785

- **SSBG EXPENDITURES**
  - $15,252,777

- **TANF TRANSFER**
  - $12,962,008

**SSBG HIGH LEVEL SERVICE AREAS**

- Child Welfare/Youth at Risk, 3%
- Counseling and Support, 45%
- Day Care – Children, 0%
- Health and Wellbeing, 0%
- Special Services – Disabled, 44%
- Vulnerable and Elderly Adults, <1%
- Additional Support Services, 3%
- Administrative Costs, 6%

**TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA**

- 45%
- 44%
- 3%
- 3%
- 3%
- <1%

**TOP THREE SSBG SERVICE CATEGORIES**

**EXPENDITURES**

- **Case Management**
  - $12,626,763
- **Special Services – Disabled**
  - $12,307,432
- **Foster Care Services – Children**
  - $818,714

**RECIPIENTS**

- **Total SSBG Recipients**
  - 76,992
- **Special Services – Disabled**
  - 24,342
- **Other Services**
  - 19,716
- **Case Management**
  - 15,518
FISCAL YEAR 2015 SSBG STATE PROFILE

KANSAS

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 78%
- Counseling and Support, 0%
- Day Care – Children, 1%
- Health and Wellbeing, 0%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 3%
- Additional Support Services, 18%
- Administrative Costs, 0%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

- 78% Child Welfare/Youth at Risk
- 18% Additional Support Services
- 3% Vulnerable and Elderly Adults
- 1% Administrative Costs

TOP THREE SSBG SERVICE CATEGORIES

<table>
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<tr>
<th>EXPENDITURES</th>
<th>RECIPIENTS</th>
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<tbody>
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<td>Foster Care Services – Children</td>
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<td>Home-Based Services</td>
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<td>Protective Services – Adults</td>
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<td>$3,675,784</td>
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TOTAL SSBG EXPENDITURES

- $14,364,891 SSBG EXPENDITURES
- $10,193,106 TANF TRANSFER

FISCAL YEAR 2015 SSBG STATE PROFILE

State SSBG Administering Agency
Kansas Department of Children and Families
555 S. Kansas Ave.
Topeka, Kansas 66603

EXPENDITURES

$24,557,997 TOTAL SSBG EXPENDITURES

Division of Social Services
Office of Community Services

ADMINISTRATION FOR
CHILDREN & FAMILIES
FISCAL YEAR 2015 SSBG STATE PROFILE

KENTUCKY

EXPENDITURES

$21,812,392
TOTAL SSBG EXPENDITURES

$21,812,392
SSBG EXPENDITURES

$0
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 61%
- Counseling and Support, 0%
- Day Care – Children, 0%
- Health and Wellbeing, 32%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 7%
- Additional Support Services, <1%
- Administrative Costs, <1%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

- 61%
- 32%
- 7%
- <1%

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Protective Services – Children: $13,084,866
- Residential Treatment: $6,890,247
- Protective Services – Adults: $1,499,640

RECIPIENTS

- Protective Services – Children: 348,753
- Protective Services – Adults: 151,134
- Home-Based Services: 6,544

State SSBG Administering Agency
Department for Community Based Services
275 E. Main Street, 3W-A
Frankfort, Kentucky 40621
FISCAL YEAR 2015 SSBG STATE PROFILE

LOUISIANA

EXPENDITURES

$41,814,059
TOTAL SSBG EXPENDITURES

$25,451,177
SSBG EXPENDITURES

$16,362,882
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 83%
- Counseling and Support, 0%
- Day Care – Children, 0%
- Health and Wellbeing, 0%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 0%
- Additional Support Services, 11%
- Administrative Costs, 6%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Foster Care Services – Children: $23,349,431
- Protective Services – Children: $8,314,293
- Prevention and Intervention: $4,454,573

RECIPIENTS

- Protective Services – Children: 48,004
- Prevention and Intervention: 9,788
- Foster Care Services – Children: 8,939

LOUISIANA
State SSBG Administering Agency
Louisiana Department of Children & Family Services
627 N. 4th Street, 3rd Floor
P.O. Box 3318
Baton Rouge, Louisiana 70821

Administration for Children & Families
Division of Social Services
Office of Community Services
FISCAL YEAR 2015 SSBG STATE PROFILE

MAINE

EXPENDITURES

$8,747,862
TOTAL SSBG EXPENDITURES

$8,747,862
SSBG EXPENDITURES

$0
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 0%
- Counseling and Support, 0%
- Day Care – Children, 0%
- Health and Wellbeing, 19%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 5%
- Additional Support Services, 72%
- Administrative Costs, 4%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Home-Based Services $4,569,637
- Prevention and Intervention $1,771,628
- Health-Related Services $1,596,831

RECIPIENTS

- Family Planning Services 22,758
- Prevention and Intervention 15,559
- Health-Related Services 2,951

43,518
TOTAL SSBG RECIPIENTS

State SSBG Administering Agency
Maine Department of Health & Human Services
221 State Street
Augusta, Maine 04333
FISCAL YEAR 2015 SSBG STATE PROFILE

MARYLAND

EXPENDITURES

$52,299,767
TOTAL SSBG EXPENDITURES

$29,389,964
SSBG EXPENDITURES

$22,909,803
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 26%
- Counseling and Support, 33%
- Day Care – Children, 0%
- Health and Wellbeing, 0%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 14%
- Additional Support Services, 26%
- Administrative Costs, 0%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

- Child Welfare/Youth at Risk: 14%
- Counseling and Support: 33%
- Day Care – Children: 26%
- Health and Wellbeing: 26%
- Special Services – Disabled: 0%
- Vulnerable and Elderly Adults: 0%
- Additional Support Services: 0%
- Administrative Costs: 0%

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Case Management: $17,451,597
- Home-Based Services: $12,512,700
- Protective Services – Children: $7,725,941

RECIPIENTS

- Protective Services – Children: 35,626
- Prevention and Intervention: 23,297
- Case Management: 11,003
**FISCAL YEAR 2015 SSBG STATE PROFILE**

**SSBG HIGH LEVEL SERVICE AREAS**

- Child Welfare/Youth at Risk, 37%
- Counseling and Support, 5%
- Day Care – Children, <1%
- Health and Wellbeing, 51%
- Special Services – Disabled, 1%
- Vulnerable and Elderly Adults, 0%
- Additional Support Services, 5%
- Administrative Costs, 0%

**TOTAL SSBG EXPENDITURES**

- Total SSBG Expenditures: $79,123,407
- SSBG Expenditures: $33,186,295
- TANF Transfer: $45,937,112

**TOP THREE SSBG SERVICE CATEGORIES**

**EXPENDITURES**

- Residential Treatment: $40,649,872
- Foster Care Services – Children: $27,234,619
- Home-Based Services: $4,077,686

**RECIPIENTS**

- Case Management: 245,396
- Home-Based Services: 90,524
- Protective Services – Children: 44,962

State SSBG Administering Agency
Massachusetts Department of Social Services
24 Farnsworth Street
Boston, Massachusetts 02210
State SSBG Administering Agency
Michigan Department of Health and Human Services
235 South Grand Avenue
P.O. Box 30037
Lansing, Michigan 48909

FISCAL YEAR 2015 SSBG STATE PROFILE

MICHIGAN

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 78%
- Counseling and Support, <1%
- Day Care – Children, 0%
- Health and Wellbeing, 0%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 19%
- Additional Support Services, 2%
- Administrative Costs, 2%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

- 78%
- 19%
- <1%
- 2%
- 2%

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Foster Care Services – Children: $85,178,368
- Protective Services – Adults: $15,599,190
- Protective Services – Children: $9,461,838

RECIPIENTS

- Protective Services – Children: 92,605
- Protective Services – Adults: 40,301
- Foster Care Services – Adults: 26,894

TOTAL SSBG RECIPIENTS: 183,938
FISCAL YEAR 2015 SSBG STATE PROFILE

MINNESOTA

EXPENDITURES

$31,500,657
TOTAL SSBG EXPENDITURES

$26,850,657
SSBG EXPENDITURES

$4,650,000
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 23%
- Counseling and Support, 36%
- Day Care – Children, 1%
- Health and Wellbeing, 3%
- Special Services – Disabled, 1%
- Vulnerable and Elderly Adults, 3%
- Additional Support Services, 29%
- Administrative Costs, 3%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

- 36%
- 23%
- 3%
- 3%
- 1%
- 1%
- 3%
- 3%

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Case Management
  - $7,385,371
- Foster Care Services – Children
  - $4,622,680
- Prevention and Intervention
  - $4,123,500

RECIPIENTS

- Prevention and Intervention
  - 105,483
- Case Management
  - 101,640
- Protective Services – Children
  - 30,856

Division of Social Services
Office of Community Services
**FISCAL YEAR 2015 SSBG STATE PROFILE**

**MISSISSIPPI**

**EXPENDITURES**

- **$23,504,592**
  - **TOTAL SSBG EXPENDITURES**
  - **$14,827,833**
  - **$8,676,759**
  - **SSBG EXPENDITURES**
  - **TANF TRANSFER**

**SSBG HIGH LEVEL SERVICE AREAS**

- Child Welfare/Youth at Risk, 39%
- Counseling and Support, 12%
- Day Care – Children, 0%
- Health and Wellbeing, 1%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 10%
- Additional Support Services, 33%
- Administrative Costs, 5%

**TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA**

- **39%**
- **12%**
- **10%**
- **5%**
- **1%**
- **1%**

**TOP THREE SSBG SERVICE CATEGORIES**

**EXPENDITURES**

- **Protective Services – Children**
  - $7,244,688
- **Home-Based Services**
  - $3,893,623
- **Information and Referral**
  - $2,435,022

**RECIPIENTS**

- **148,968**
  - **TOTAL SSBG RECIPIENTS**
- **Home-Based Services**
  - 39,190
- **Information and Referral**
  - 31,071
- **Protective Services – Children**
  - 27,529

**State SSBG Administering Agency**

Department of Human Services
750 North State Street
Jackson, Mississippi 38202
MISSOURI

FISCAL YEAR 2015 SSBG STATE PROFILE

State SSBG Administering Agency
Department of Social Services
P.O. Box 1527
Broadway State Office Building
Jefferson City, Missouri 65102

EXPENDITURES

$51,662,981
TOTAL SSBG EXPENDITURES

$29,961,805
SSBG EXPENDITURES

$21,701,176
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 13%
- Counseling and Support, 61%
- Day Care – Children, 0%
- Health and Wellbeing, 17%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 1%
- Additional Support Services, 3%
- Administrative Costs, 5%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

- Child Welfare/Youth at Risk: 13%
- Counseling and Support: 61%
- Day Care – Children: 0%
- Health and Wellbeing: 17%
- Special Services – Disabled: 0%
- Vulnerable and Elderly Adults: 1%
- Additional Support Services: 3%
- Administrative Costs: 5%

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Case Management: $31,475,352
- Residential Treatment: $8,578,500
- Adoption Services: $3,209,576

RECIPIENTS

- Case Management: 70,585
- Adoption Services: 15,401
- Other Services: 14,737

TOTAL SSBG RECIPIENTS: 114,571

SSBG HIGH LEVEL SERVICE AREA: TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

Division of Social Services
Office of Community Services
EXPENDITURES

$6,945,639

TOTAL SSBG EXPENDITURES

$4,947,413

SSBG EXPENDITURES

$1,998,226

TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 29%
- Counseling and Support, 0%
- Day Care – Children, 0%
- Health and Wellbeing, 0%
- Special Services – Disabled, 65%
- Vulnerable and Elderly Adults, 4%
- Additional Support Services, 0%
- Administrative Costs, 2%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

65%

29%

4%

2%

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Special Services – Disabled $4,519,484
- Foster Care Services – Children $1,138,989
- Protective Services – Children $859,237

RECIPIENTS

- Special Services – Disabled 5,724
- Protective Services – Adults 3,371
- Foster Care Services – Children 2,934

13,531

TOTAL SSBG RECIPIENTS
FISCAL YEAR 2015 SSBG STATE PROFILE

STATE SSBG ADMINISTERING AGENCY
Division of Children and Family Services
Nebraska Department of Health and Human Services
301 Centennial Mall South
Lincoln, Nebraska 68508-1811

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 41%
- Counseling and Support, 20%
- Day Care – Children, 1%
- Health and Wellbeing, 0%
- Special Services – Disabled, 3%
- Vulnerable and Elderly Adults, 16%
- Additional Support Services, 16%
- Administrative Costs, 2%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

- Child Welfare/Youth at Risk: 41%
- Counseling and Support: 20%
- Day Care – Children: 1%
- Health and Wellbeing: 0%
- Special Services – Disabled: 3%
- Vulnerable and Elderly Adults: 16%
- Additional Support Services: 16%
- Administrative Costs: 2%

TOP THREE SSBG SERVICE CATEGORIES

<table>
<thead>
<tr>
<th>EXPENDITURES</th>
<th>RECIPIENTS</th>
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<tr>
<td>Protective Services – Children</td>
<td>10,926,131</td>
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<td>Case Management</td>
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<td>Day Care – Adults</td>
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TOTAL SSBG RECIPIENTS: 35,183
FISCAL YEAR 2015 SSBG STATE PROFILE

NEVADA

$13,971,923
TOTAL SSBG EXPENDITURES

$13,971,923
SSBG EXPENDITURES

$0
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 33%
- Counseling and Support, 13%
- Day Care – Children, 0%
- Health and Wellbeing, 19%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 14%
- Additional Support Services, 19%
- Administrative Costs, 2%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Foster Care Services – Children: $4,469,921
- Protective Services – Adults: $2,000,948
- Residential Treatment: $1,961,340

RECIPIENTS

- Other Services: 24,874
- Prevention and Intervention: 15,666
- Health-Related Services: 9,604

67,541
TOTAL SSBG RECIPIENTS
FISCAL YEAR 2015 SSBG STATE PROFILE

NEW HAMPSHIRE

State SSBG Administering Agency
New Hampshire Department of Health & Human Services
129 Pleasant Street
Concord, New Hampshire 03301

EXPENDITURES

TOTAL SSBG EXPENDITURES
$7,015,878

SSBG EXPENDITURES
$7,015,878

TANF TRANSFER
$0

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, <1%
- Counseling and Support, 23%
- Day Care – Children, 0%
- Health and Wellbeing, 0%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 19%
- Additional Support Services, 56%
- Administrative Costs, 1%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

- 23%
- 19%
- 1%
- <1%
- ~56%

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Home-Based Services
  $2,526,202
- Home-Delivered Meals
  $1,175,695
- Case Management
  $835,970

RECIPIENTS

- Information and Referral
  106,566
- Other Services
  45,911
- Protective Services – Children
  35,003

Division of Social Services
Office of Community Services
FISCAL YEAR 2015 SSBG STATE PROFILE

NEW JERSEY

EXPENDITURES

$63,771,642
TOTAL SSBG EXPENDITURES

$48,083,080
SSBG EXPENDITURES

$15,688,562
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 0%
- Counseling and Support, 56%
- Day Care – Children, <1%
- Health and Wellbeing, 6%
- Special Services – Disabled, 2%
- Vulnerable and Elderly Adults, 3%
- Additional Support Services, 30%
- Administrative Costs, 4%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

- Child Welfare/Youth at Risk: <1%
- Counseling and Support: 56%
- Day Care – Children: <1%
- Health and Wellbeing: 6%
- Special Services – Disabled: 2%
- Vulnerable and Elderly Adults: 3%
- Additional Support Services: 30%
- Administrative Costs: 4%

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Case Management: $31,426,683
- Home-Based Services: $6,058,297
- Prevention and Intervention: $6,051,159

RECIPIENTS

1,522,048
TOTAL SSBG RECIPIENTS

- Case Management: 331,425
- Information and Referral: 318,671
- Housing Services: 268,607
FISCAL YEAR 2015 SSBG STATE PROFILE

NEW MEXICO

EXPENDITURES

$10,337,060
TOTAL SSBG EXPENDITURES

$10,337,060
SSBG EXPENDITURES
$0
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 67%
- Counseling and Support, 0%
- Day Care – Children, 0%
- Health and Wellbeing, 0%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 0%
- Additional Support Services, 25%
- Administrative Costs, 8%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

- Child Welfare/Youth at Risk: 67%
- Additional Support Services: 25%
- Administrative Costs: 8%

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Adoption Services: $4,249,413
- Home-Based Services: $2,329,973
- Foster Care Services – Children: $2,145,430

RECIPIENTS

- Protective Services – Children: 20,136
- Foster Care Services – Children: 4,247
- Other Services: 1,871

State SSBG Administering Agency
New Mexico Children, Youth and Families Department
P.O. Drawer 5160
Santa Fe, New Mexico 87502

Division of Social Services
Office of Community Services
**FISCAL YEAR 2015 SSBG STATE PROFILE**

**NEW YORK**

**EXPENDITURES**

- **TOTAL SSBG EXPENDITURES**
  - $293,543,528
  - $111,722,533 SSBG EXPENDITURES
  - $181,820,995 TANF TRANSFER

**SSBG HIGH LEVEL SERVICE AREAS**

- Child Welfare/Youth at Risk, 22%
- Counseling and Support, 1%
- Day Care – Children, 3%
- Health and Wellbeing, 1%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 22%
- Additional Support Services, 47%
- Administrative Costs, 3%

**TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA**

- Child Welfare/Youth at Risk: 22%
- Counseling and Support: 3%
- Day Care – Children: 3%
- Health and Wellbeing: 1%
- Special Services – Disabled: 0%
- Vulnerable and Elderly Adults: 22%
- Additional Support Services: 47%
- Administrative Costs: 3%

**TOP THREE SSBG SERVICE CATEGORIES**

**EXPENDITURES**

- Prevention and Intervention: $116,416,937
- Protective Services – Adults: $66,000,000
- Protective Services – Children: $65,404,058

**RECIPIENTS**

- Information and Referral: 113,505
- Prevention and Intervention: 101,265
- Protective Services – Children: 66,412

**State SSBG Administering Agency**

New York State Office of Children & Family Services
52 Washington St., Rm. 303, South Building
Rensselaer, New York 12144
FISCAL YEAR 2015 SSBG STATE PROFILE

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 21%
- Counseling and Support, 8%
- Day Care – Children, 0%
- Health and Wellbeing, 3%
- Special Services – Disabled, 12%
- Vulnerable and Elderly Adults, 25%
- Additional Support Services, 19%
- Administrative Costs, 11%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

- 21%
- 19%
- 12%
- 11%
- 8%
- 3%

SSBG EXPENDITURES

- $57,941,472
- $47,989,472
- $9,952,000

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Protective Services – Adults: $11,418,822
- Other Services: $7,936,582
- Foster Care Services – Children: $7,002,883

RECIPIENTS

- Congregate Meals: 1,591,276
- Protective Services – Children: 154,498
- Special Services – Disabled: 72,317

State SSBG Administering Agency
NC Department of Health & Human Services
2001 Mail Service Center
101 Blair Drive, Adams Building
Raleigh, North Carolina 27699-2001
FISCAL YEAR 2015 SSBG STATE PROFILE

NORTH DAKOTA

State SSBG Administering Agency
North Dakota Department of Human Services
600 E. Boulevard Avenue, Dept. 325
Bismarck, North Dakota 58505

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 0%
- Counseling and Support, 100%
- Day Care – Children, 0%
- Health and Wellbeing, 0%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 0%
- Additional Support Services, 0%
- Administrative Costs, 0%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

100%

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

Counseling Services $3,585,961

RECIPIENTS

Counseling Services 5,472

NOTE: North Dakota reported Total SSBG Expenditures and Recipients for only one category
FISCAL YEAR 2015 SSBG STATE PROFILE

OHIO

EXPENDITURES

$117,951,908
TOTAL SSBG EXPENDITURES

$57,358,121
SSBG EXPENDITURES

$60,593,787
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 13%
- Counseling and Support, 13%
- Day Care - Children, 3%
- Health and Wellbeing, 6%
- Special Services - Disabled, 2%
- Vulnerable and Elderly Adults, 2%
- Additional Support Services, 59%
- Administrative Costs, 1%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

Other Services $60,837,047
Protective Services – Children $15,180,381
Case Management $10,555,556

RECIPIENTS

Information and Referral 102,275
Protective Services – Children 32,637
Case Management 21,525

STATE SSBG Administering Agency
Ohio Department of Jobs & Family Services
30 East Broad Street, 32nd Floor
Columbus, Ohio 43215
FISCAL YEAR 2015 SSBG STATE PROFILE

OKLAHOMA

EXPENDITURES

TOTAL SSBG EXPENDITURES
$33,615,950

SSBG EXPENDITURES
$19,087,806

TANF TRANSFER
$14,528,144

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 69%
- Counseling and Support, 0%
- Day Care – Children, <1%
- Health and Wellbeing, 0%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 22%
- Additional Support Services, 9%
- Administrative Costs, 0%

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Protective Services – Children: $21,594,568
- Protective Services – Adults: $7,439,631
- Prevention and Intervention: $3,000,000

RECIPIENTS

- Day Care – Children: 59,239
- Protective Services – Children: 34,049
- Foster Care Services – Children: 10,916

State SSBG Administering Agency
Oklahoma Department of Human Services
P.O. Box 25352
Oklahoma City, Oklahoma 73125

Division of Social Services
Office of Community Services
FISCAL YEAR 2015 SSBG STATE PROFILE

OREGON

EXPENDITURES

$18,948,561
TOTAL SSBG EXPENDITURES

$18,948,561
SSBG EXPENDITURES

$0
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 28%
- Counseling and Support, 0%
- Day Care – Children, 0%
- Health and Wellbeing, 3%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 0%
- Additional Support Services, 63%
- Administrative Costs, 5%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

- Prevention and Intervention, 63%
- Protective Services – Children, 28%
- Residential Treatment, 5%

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Prevention and Intervention: $11,975,480
- Protective Services – Children: $5,261,370
- Residential Treatment: $649,897

RECIPIENTS

- Prevention and Intervention: 27,661
- Foster Care Services – Children: 11,186
- Protective Services – Children: 10,402

State SSBG Administering Agency
Department of Human Services
500 Summer Street, N.E., E-15
Salem, Oregon 97301

Division of Social Services
Office of Community Services
FISCAL YEAR 2015 SSBG STATE PROFILE

EXPENDITURES

$96,635,296
TOTAL SSBG EXPENDITURES

SSBG EXPENDITURES
$66,168,024

TANF TRANSFER
$30,467,272

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 13%
- Counseling and Support, 6%
- Day Care – Children, 32%
- Health and Wellbeing, 13%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 7%
- Additional Support Services, 29%
- Administrative Costs, <1%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

- 32%
- 13%
- 13%
- 7%
- 6% < 1%

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Day Care – Children $30,467,272
- Other Services $17,821,063
- Protective Services – Children $12,942,070

RECIPIENTS

- 4,175,242
TOTAL SSBG RECIPIENTS

- Case Management 3,253,891
- Protective Services – Children 239,246
- Other Services 212,862

State SSBG Administering Agency
Pennsylvania Department of Human Services
Health & Welfare Building, Rm 333
Harrisburg, Pennsylvania 17120

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 13%
- Counseling and Support, 6%
- Day Care – Children, 32%
- Health and Wellbeing, 13%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 7%
- Additional Support Services, 29%
- Administrative Costs, <1%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

- 32%
- 13%
- 13%
- 7%
- 6% < 1%

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Day Care – Children $30,467,272
- Other Services $17,821,063
- Protective Services – Children $12,942,070

RECIPIENTS

- 4,175,242
TOTAL SSBG RECIPIENTS

- Case Management 3,253,891
- Protective Services – Children 239,246
- Other Services 212,862

State SSBG Administering Agency
Pennsylvania Department of Human Services
Health & Welfare Building, Rm 333
Harrisburg, Pennsylvania 17120
FISCAL YEAR 2015 SSBG STATE PROFILE

PUERTO RICO

$15,306,957
TOTAL SSBG EXPENDITURES

$8,151,207
SSBG EXPENDITURES

$7,155,750
TANF TRANSFER

STATE SSBG Administering Agency
Administración de Familias y Niños (ADFAN)
P.O. Box 194090
San Juan, Puerto Rico 00919-4090

EXPENDITURES

SSBG HIGH LEVEL SERVICE AREAS

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

Counseling Services
Day Care – Adults
Foster Care Services – Children

RECIPIENTS

Counseling Services
Other Services
Day Care – Adults

TOTAL SSBG EXPENDITURES BY
SSBG HIGH LEVEL SERVICE AREA

Child Welfare/Youth at Risk, 21%
Counseling and Support, 33%
Day Care – Children, 0%
Health and Wellbeing, 0%
Special Services – Disabled, 0%
Vulnerable and Elderly Adults, 31%
Additional Support Services, 15%
Administrative Costs, 0%

10,147
TOTAL SSBG RECIPIENTS
FISCAL YEAR 2015 SSBG STATE PROFILE

RHODE ISLAND

EXPENDITURES

$12,163,774
TOTAL SSBG EXPENDITURES

$5,037,156
SSBG EXPENDITURES

$7,126,618
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, <1%
- Counseling and Support, 11%
- Day Care – Children, 65%
- Health and Wellbeing, 9%
- Special Services – Disabled, <1%
- Vulnerable and Elderly Adults, 8%
- Additional Support Services, 4%
- Administrative Costs, 2%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

- Day Care – Children, 65%
- Case Management, 11%
- Health and Wellbeing, 9%
- Information and Referral, 8%
- Case Management – Disabled, <1%
- Vulnerable and Elderly Adults, 4%
- Additional Support Services, 2%
- Administrative Costs, 1%

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Day Care – Children: $7,912,871
- Case Management: $1,216,236
- Residential Treatment: $1,092,179

RECIPIENTS

- Information and Referral: 199,039
- Case Management: 18,328
- Health-Related Services: 11,788

Division of Social Services
Office of Community Services
FISCAL YEAR 2015 SSBG STATE PROFILE

SOUTH CAROLINA

EXPENDITURES

$23,027,849
TOTAL SSBG EXPENDITURES

$23,027,849
SSBG EXPENDITURES

$0
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 49%
- Counseling and Support, <1%
- Day Care – Children, 1%
- Health and Wellbeing, 0%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 18%
- Additional Support Services, 25%
- Administrative Costs, 6%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

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<thead>
<tr>
<th>Service Category</th>
<th>Expenditures</th>
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<tbody>
<tr>
<td>Protective Services – Children</td>
<td>$7,754,975</td>
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<tr>
<td>Protective Services – Adults</td>
<td>$4,213,662</td>
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<tr>
<td>Foster Care Services – Children</td>
<td>$3,600,635</td>
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</tbody>
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RECIPIENTS

<table>
<thead>
<tr>
<th>Service Category</th>
<th>Recipients</th>
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<tbody>
<tr>
<td>Protective Services – Children</td>
<td>12,374</td>
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<tr>
<td>Foster Care Services – Children</td>
<td>7,464</td>
</tr>
<tr>
<td>Prevention and Intervention</td>
<td>3,355</td>
</tr>
</tbody>
</table>

26,907
TOTAL SSBG RECIPIENTS
FISCAL YEAR 2015 SSBG STATE PROFILE

SOUTH DAKOTA

State SSBG Administering Agency
Department of Social Services
Richard Kneip Building
700 Governor's Drive
Pierre, South Dakota 57501

$6,016,964
TOTAL SSBG EXPENDITURES

$4,023,808
SSBG EXPENDITURES

$1,993,156
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 66%
- Counseling and Support, 0%
- Day Care – Children, <1%
- Health and Wellbeing, 3%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 1%
- Additional Support Services, 30%
- Administrative Costs, 1%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

- 66% Child Welfare/Youth at Risk
- 30% Additional Support Services
- <1% Counseling and Support
- <1% Day Care – Children
- 1% Vulnerable and Elderly Adults
- 1% Special Services – Disabled
- 1% Health and Wellbeing

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Adoption Services
  $3,041,735
- Home-Based Services
  $1,801,887
- Protective Services – Children
  $859,018

RECIPIENTS

- Day Care – Children
  12,000
- Home-Based Services
  4,147
- Foster Care Services – Children
  3,534

Division of Social Services
Office of Community Services
FISCAL YEAR 2015 SSBG STATE PROFILE

TENNESSEE

EXPENDITURES

$33,763,001
TOTAL SSBG EXPENDITURES

$33,763,001
SSBG EXPENDITURES

$0
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 0%
- Counseling and Support, 36%
- Day Care – Children, 8%
- Health and Wellbeing, 0%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 13%
- Additional Support Services, 31%
- Administrative Costs, 13%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Case Management: $11,987,450
- Prevention and Intervention: $6,978,955
- Protective Services – Adults: $3,951,106

RECIPIENTS

- Case Management: 33,059
- Prevention and Intervention: 24,471
- Protective Services – Adults: 9,786

TOTAL SSBG RECIPIENTS: 71,255
FISCAL YEAR 2015 SSBG STATE PROFILE

TEXAS

EXPENDITURES

- TOTAL SSBG EXPENDITURES: $136,754,484
- TANF TRANSFER: $33,363,160
- TOTAL SSBG EXPENDITURES: $170,117,644

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 3%
- Counseling and Support, 9%
- Day Care – Children, 1%
- Health and Wellbeing, 5%
- Special Services – Disabled, <1%
- Vulnerable and Elderly Adults, 41%
- Additional Support Services, 36%
- Administrative Costs, 5%

TOP THREE SSBG SERVICE CATEGORIES

<table>
<thead>
<tr>
<th>EXPENDITURES</th>
<th>RECIPIENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Home-Based Services</td>
<td>Protective Services – Children: 937,613</td>
</tr>
<tr>
<td></td>
<td>Information and Referral: 314,635</td>
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<tr>
<td>Protective Services – Adults</td>
<td>Day Care – Children: 100,220</td>
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<tr>
<td>Home-Delivered Meals</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
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</tbody>
</table>
FISCAL YEAR 2015 SSBG STATE PROFILE

TOTAL SSBG EXPENDITURES
$22,897,929

SSBG EXPENDITURES
$15,321,129

TANF TRANSFER
$7,576,800

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 25%
- Counseling and Support, 46%
- Day Care – Children, <1%
- Health and Wellbeing, <1%
- Special Services – Disabled, 4%
- Vulnerable and Elderly Adults, 1%
- Additional Support Services, 24%
- Administrative Costs, 1%

TOP THREE SSBG SERVICE CATEGORIES

<table>
<thead>
<tr>
<th>EXPENDITURES</th>
<th>RECIPIENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Case Management</td>
<td>$10,353,449</td>
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<tr>
<td>Protective Services – Children</td>
<td>$3,113,157</td>
</tr>
<tr>
<td>Foster Care Services – Children</td>
<td>$1,921,100</td>
</tr>
</tbody>
</table>

TOTAL SSBG RECIPIENTS
267,222

State SSBG Administering Agency
Department of Human Services
195 North 1950 West
Salt Lake City, Utah 84116
FISCAL YEAR 2015 SSBG STATE PROFILE

VERMONT

$7,873,802
TOTAL SSBG EXPENDITURES

$2,958,254
SSBG EXPENDITURES

$4,915,548
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 4%
- Counseling and Support, 18%
- Day Care – Children, 49%
- Health and Wellbeing, 10%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 9%
- Additional Support Services, 5%
- Administrative Costs, 6%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

- Day Care – Children: 49%
- Counseling and Support: 18%
- Special Services – Disabled: 4%
- Additional Support Services: 5%
- Health and Wellbeing: 6%
- Administrative Costs: 5%
- Vulnerable and Elderly Adults: 9%
- Child Welfare/Youth at Risk: 4%

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Day Care – Children: $3,857,603
- Case Management: $1,330,437
- Protective Services – Adults: $433,101

RECIPIENTS

- Legal Services: 6,758
- Family Planning Services: 5,067
- Independent/Transitional Living Services: 4,228

ADMINISTRATION FOR CHILDREN & FAMILIES
Division of Social Services
Office of Community Services
FISCAL YEAR 2015 SSBG STATE PROFILE

VIRGINIA

EXPENDITURES

$56,773,488 TOTAL SSBG EXPENDITURES

$40,947,988 SSBG EXPENDITURES

$15,825,500 TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 70%
- Counseling and Support, 13%
- Day Care – Children, 0%
- Health and Wellbeing, 0%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 8%
- Additional Support Services, 9%
- Administrative Costs, <1%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

Protective Services – Children $16,465,166
Foster Care Services – Children $15,357,677
Adoption Services $7,722,823

RECIPIENTS

106,950 TOTAL SSBG RECIPIENTS

Protective Services – Children 50,136
Case Management 39,368
Foster Care Services – Children 4,651

State SSBG Administering Agency
Virginia Department of Social Services
801 East Main St, 15th Floor
Richmond, Virginia 23219

Division of Social Services
Office of Community Services
FISCAL YEAR 2015 SSBG STATE PROFILE

WASHINGTON

EXPENDITURES

$39,233,238
TOTAL SSBG EXPENDITURES

$34,558,238
SSBG EXPENDITURES

$4,675,000
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 60%
- Counseling and Support, 11%
- Day Care – Children, 1%
- Health and Wellbeing, 0%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 0%
- Additional Support Services, 20%
- Administrative Costs, 8%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

- Child Welfare/Youth at Risk: 60%
- Counseling and Support: 11%
- Day Care – Children: 1%
- Health and Wellbeing: 0%
- Special Services – Disabled: 0%
- Vulnerable and Elderly Adults: 0%
- Additional Support Services: 20%
- Administrative Costs: 8%

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

- Foster Care Services – Children: $19,981,091
- Other Services: $5,002,645
- Case Management: $4,362,134

RECIPIENTS

- Protective Services – Children: 84,988
- Other Services: 13,863
- Foster Care Services – Children: 11,423

ADMINISTRATION FOR CHILDREN & FAMILIES
Division of Social Services
Office of Community Services
FISCAL YEAR 2015 SSBG STATE PROFILE

WEST VIRGINIA

EXPENDITURES

TOTAL SSBG EXPENDITURES

$20,209,676

$9,192,045

SSBG EXPENDITURES

$11,017,631

TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 93%
- Counseling and Support, 0%
- Day Care – Children, <1%
- Health and Wellbeing, 0%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, 7%
- Additional Support Services, 0%
- Administrative Costs, 0%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

93%

7%

<1%

TOP THREE SSBG SERVICE CATEGORIES

EXPENDITURES

RECIPIENTS

43,728
TOTAL SSBG RECIPIENTS

Foster Care Services – Children

$12,085,088

Protective Services – Children

22,399

Protective Services – Adults

$6,308,700

Day Care – Children

11,163

Protective Services – Adults

$1,428,815

Protective Services – Children

5,073

State SSBG Administering Agency

WVDHHR Bureau for Children and Families

350 Capitol Street, Room 730

Charleston, W. Virginia 25305
FISCAL YEAR 2015 SSBG STATE PROFILE

WISCONSIN

State SSBG Administering Agency
Department of Health Services
1 West Wilson Street
P.O. Box 7850
Madison, Wisconsin 53707-7850

EXPENDITURES

$43,910,633
TOTAL SSBG EXPENDITURES

$28,467,432
SSBG EXPENDITURES

$15,443,201
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 29%
- Counseling and Support, 16%
- Day Care – Children, <1%
- Health and Wellbeing, 12%
- Special Services – Disabled, 1%
- Vulnerable and Elderly Adults, 8%
- Additional Support Services, 32%
- Administrative Costs, 4%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

- Child Welfare/Youth at Risk: 32%
- Additional Support Services: 16%
- Health and Wellbeing: 8%
- Counseling and Support: 4%
- Day Care – Children: 4%
- Special Services – Disabled: <1%
- Vulnerable and Elderly Adults: <1%

TOP THREE SSBG SERVICE CATEGORIES

<table>
<thead>
<tr>
<th>EXPENDITURES</th>
<th>RECIPIENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Other Services</strong></td>
<td><strong>122,202</strong></td>
</tr>
<tr>
<td><strong>Counseling Services</strong></td>
<td><strong>40,924</strong></td>
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<tr>
<td><strong>Adoption Services</strong></td>
<td><strong>32,805</strong></td>
</tr>
<tr>
<td><strong>Health-Related Services</strong></td>
<td><strong>20,530</strong></td>
</tr>
</tbody>
</table>

**EXPENDITURES**

- Other Services: $9,007,640
- Counseling Services: $6,045,444
- Adoption Services: $5,176,298

**RECIPIENTS**

- Other Services
- Protective Services – Children
- Health-Related Services
FISCAL YEAR 2015 SSBG STATE PROFILE

WYOMING

State SSBG Administering Agency
Department of Family Services
Hathaway Building
2300 Capitol Avenue
Cheyenne, Wyoming 82002

$4,656,684
TOTAL SSBG EXPENDITURES

$2,807,926
SSBG EXPENDITURES

$1,848,758
TANF TRANSFER

SSBG HIGH LEVEL SERVICE AREAS

- Child Welfare/Youth at Risk, 52%
- Counseling and Support, 3%
- Day Care – Children, <1%
- Health and Wellbeing, 32%
- Special Services – Disabled, 0%
- Vulnerable and Elderly Adults, <1%
- Additional Support Services, 12%
- Administrative Costs, <1%

TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

- 52%
- 32%
- 12%
- 3%
- <1%

TOP THREE SSBG SERVICE CATEGORIES

<table>
<thead>
<tr>
<th>EXPENDITURES</th>
<th>RECIPIENTS</th>
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</thead>
<tbody>
<tr>
<td>Foster Care Services – Children</td>
<td>Special Services – Youth at Risk</td>
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<tr>
<td>Residential Treatment</td>
<td>Foster Care Services – Children</td>
</tr>
<tr>
<td>Adoption Services</td>
<td>Counseling Services</td>
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<td></td>
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Division of Social Services
Office of Community Services
ADMINISTRATION FOR CHILDREN & FAMILIES