

SOCIAL SERVICES BLOCK GRANT PROGRAM

SSBG 2013

Annual Report

*Helping States Serve the
Needs of America's Families,
Adults, and Children*



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Information about the Social Services Block Grant (SSBG) program is available on the Internet at the following address:

<http://www.acf.hhs.gov/programs/ocs/programs/ssbg>

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EXECUTIVE SUMMARY



States use the Social Service Block Grant's (SSBG's) flexible funding to provide services designed to reduce dependency and promote self-sufficiency; to protect children, adults, and persons with disabilities from neglect, abuse, and exploitation; and to help individuals who are unable to take care of themselves to stay in their homes or to find the best institutional arrangement. For children in danger of abuse and neglect, services may include protection, prevention, intervention, and adoption services. For elderly persons and persons with disabilities in danger of abuse, neglect, or exploitation, services may include investigation, emergency medical services, emergency shelter, and counseling. Services provided for older adults may include home care, congregate and home-delivered meals, adult day care, case management, legal services, and transportation. For persons with disabilities living independently in the community, services may include adult foster care, transportation, case management, and treatment services.

The Office of Community Services (OCS), Administration for Children and Families (ACF), U.S. Department of Health and Human Services (HHS) administers the SSBG program and provides technical assistance to the States. Each year, States must report SSBG expenditures, expenditures of other sources of funds, and total expenditures using a standard post-expenditure reporting form (OMB No. 0970-0234). On this form, States report data on the amount expended for each service category (expenditures) and the total number of adults and children served (recipients). Any individual who receives a service funded in whole or in part by the SSBG program is counted as a recipient.

In fiscal year (FY) 2013, the appropriation for the SSBG program was \$1.6 billion. Since FY 2002, annual appropriations laws have funded the SSBG at its authorized level of \$1.7 billion. However, in FY 2013 amounts appropriated to the SSBG were subject to a 5.1% budget cut due to sequestration, an automatic cut in government spending, resulting from the Budget Control Act of 2011.¹ The entitlement ceilings for SSBG have decreased from a high of \$2.8 billion in FY 1990 to \$2.4 billion in FY 1996 to a low of \$1.6 billion in FY 2013.² SSBG funds are allocated to the States according to each State's relative population size. States may transfer up to 10% of their Temporary Assistance for Needy Families (TANF) block grants to the SSBG.³ The following was reported in FY 2013:

- States reported SSBG expenditures of approximately \$2.96 billion. SSBG expenditures represent the combined sum of States' SSBG allocation and TANF transfer amounts.

¹ U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2013, March). *SSBG Dear Colleague Letter Sequestration FY 2013*. Retrieved from <http://www.acf.hhs.gov/programs/ocs/resource/ssbg-dear-colleague-sequestration>

² Lynch, K.E. (2014). *Social Services Block Grant: Background and funding*. (Congressional Research Service Report No. 94-953). Retrieved from the Committee on Ways and Means 2014 Green Book website http://green-book.waysandmeans.house.gov/sites/greenbook.waysandmeans.house.gov/files/CH_10_94-953_gb.pdf

³ 42 U.S.C. §604(d)(3)(B).

- States transferred approximately \$1.3 billion from their TANF block grants to augment their SSBG grants.
- There was an approximately 18% increase in the amount of TANF transfer funds reported by States between FY 2009 (\$1.12 billion by 40 States) and FY 2013 (\$1.32 billion in 40 States).

In FY 2013, approximately 28 million people received services funded in whole or part by the SSBG. The number of recipients is not an unduplicated count as an individual may have received more than one service supported by SSBG. However, the number of individuals provided services shows the broad scope and reach of the SSBG. The following was reported in FY 2013:

- An estimated 48% of the individuals who benefitted from SSBG services were children.
- The largest percentage (28%) of recipients, both children and adults, received services designed to prevent or remedy abuse, neglect, and exploitation.⁴

States have broad discretion in the use of SSBG funds. Each State determines what services to support and which populations to serve, and can refocus their SSBG expenditures over time as their populations' needs change. In addition to supporting social services, SSBG funds may be used for administration, planning, evaluation, and training. Of the 29 service categories for which States reported expenditures in FY 2013, the four service categories receiving the highest proportion of SSBG expenditures were:

- child foster care services (14%)
- child protective services (13%)
- prevention and intervention services (11%)
- child day care services (10%)

Two performance measures were developed to improve efficiency and accountability within States' SSBG programs. The first of these measures aims to minimize administrative costs and maximize the amount of funds used for the provision of direct services. The second performance measure analyzes States' intended use plans and reported expenditures to determine the percentage of SSBG allocation funds that States spent on services as originally planned. In FY 2013, the following was reported:

- States used a small percentage of SSBG funds for administrative costs. States reported using approximately \$71 million for administrative costs, which is approximately 2% of total SSBG expenditures.
- On average, States spent 89% of SSBG allocation funds as originally outlined in their intended use plans, which are due prior to award allotments.

The five chapters in this report present more detailed analyses of the SSBG program annual data regarding expenditures, service recipients, and each of the 29 service categories funded by the SSBG program.

Chapter 1 Introduction. This chapter provides background on the SSBG program, services funded by the SSBG program, and SSBG reporting requirements.

⁴ Recipients of prevention and intervention services.

Chapter 2. Expenditures. This chapter summarizes overall expenditure trends and provides analyses of expenditures by State and by service.

Chapter 3 . Service Recipients. This chapter summarizes findings on the recipients of services funded, in whole or in part, by the SSBG program. It also provides analyses of recipients by service and by age.

Chapter 4 . Services. This chapter provides a detailed analysis of each service category funded by the SSBG program. It also includes trend data from FY 2009 to FY 2013.

Chapter 5. Program Assessment. This chapter provides a discussion of SSBG's two current performance measures. It provides information on the administrative costs reported by States. It also provides an overview of the new performance measure to improve States' efficiency in planning for their use of SSBG funds.

Appendixes include a list of the State agencies that administer the SSBG program; a copy of the post-expenditure reporting form and instructions; a list of the uniform definitions of services; a data page for each State; and supplementary data tables providing background data for the figures in chapters 2 through 5.

1. INTRODUCTION



Each year, the Federal Government allocates funds to States to support social services for vulnerable children and adults through the Social Services Block Grant (SSBG) program. This report reviews SSBG expenditures and the number of recipients of services during fiscal year (FY) 2013. Chapter 1 provides an overview of the SSBG program, including the services funded by the SSBG program and the SSBG reporting requirements that States must fulfill to receive SSBG funds.

In this report, “States” include the District of Columbia and the Commonwealth of Puerto Rico. The territories of Guam, American Samoa, Virgin Islands, and the Northern Mariana Islands also receive funds from the SSBG program, but their data are not included in this report

BACKGROUND

The Omnibus Reconciliation Act of 1981 (P.L. 97-35) amended title XX to establish the SSBG. SSBG is a capped entitlement program. This means that States are entitled to their share of funds, according to a formula, from an amount of money that is capped in the statute at a specific level (also known as a funding ceiling). Each year, Congress determines the level of funding to be appropriated to the SSBG. Since FY 2002, annual appropriations laws have funded the SSBG at its authorized level of \$1.7 billion. However, in FY 2013, amounts appropriated to the SSBG were subject to a 5.1% budget cut due to sequestration, an automatic cut in government spending, resulting from the Budget Control Act of 2011.⁵ The annual appropriation for the SSBG program for FY 2013 was \$1.6 billion. The entitlement ceilings for SSBG have decreased from a high of \$2.8 billion in FY 1990 to \$2.4 billion in FY 1996 to \$1.6 billion in FY 2013.⁶ SSBG funds are allocated to each State according to the State’s population size. Designated State agencies administer the SSBG program. (See appendix A for contact information for these agencies.)

Since FY 2001, annual appropriations for the SSBG have included a provision stipulating that States may transfer up to 10% of their Temporary Assistance for Needy Families (TANF) block grants to the SSBG. Any TANF funds transferred into the SSBG may be used only for programs and services to families with children and a family income of less than 200% of the Federal poverty guidelines (as defined and revised annually by the Office of Management and Budget).⁷ Funds transferred into the SSBG program from TANF are subject to the statute, regulations, and reporting requirements of the SSBG program.

⁵ U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2013, March). *SSBG Dear Colleague Letter Sequestration FY 2013*. Retrieved from <http://www.acf.hhs.gov/programs/ocs/resource/ssbg-dear-colleague-sequestration>

⁶ Lynch, K.E. (2014). *Social Services Block Grant: Background and funding*. (Congressional Research Service Report No. 94-953). Retrieved from the Committee on Ways and Means 2014 Green Book website http://green-book.waysandmeans.house.gov/sites/greenbook.waysandmeans.house.gov/files/CH_10_94-953_gb.pdf

⁷ 42 U.S.C. §604(d)(3)(B).

Federal law establishes five broad goals for the SSBG. Social services funded by States must be linked to one or more of these statutory goals:⁸

- Achieve or maintain economic self-support to prevent, reduce, or eliminate dependency
- Achieve or maintain self-sufficiency, including reduction or prevention of dependency
- Prevent or remedy neglect, abuse, or exploitation of children and adults unable to protect their own interests or preserve, rehabilitate, or reunite families
- Prevent or reduce inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care
- Secure referral or admission for institutional care when other forms of care are not appropriate, or providing services to individuals in institutions

Services Funded by the SSBG

States have broad discretion in the specific services they support with SSBG funds. The final rule issued in 1993 included uniform definitions for 28 social services. These definitions do not constrain a State’s use of SSBG funds or restrict the services a State may provide. However, they offer guidelines for reporting purposes. If a service falls outside of the 28 definitions, States report the data under “other services.”⁹

The 29 service categories (including “other services”) are (see appendix D for service definitions):¹⁰

- adoption services
- case management services
- congregate meals
- counseling services
- day care—adults
- day care—children
- education and training services
- employment services
- family planning services
- foster care services—adults
- foster care services—children
- health-related services
- home-based services
- home-delivered meals
- housing services
- independent/transitional living services
- information and referral services
- legal services
- pregnancy and parenting services
- prevention and intervention services
- protective services—adults
- protective services—children
- recreational services
- residential treatment services
- special services—disabled
- special services—youth at risk
- substance abuse services
- transportation services
- other services

Due to the considerable flexibility of the SSBG programs, States vary in the way they use SSBG funds to meet the specialized needs of their most vulnerable populations. States can decide which services to support with SSBG funds and which populations to serve, and can

⁸ 42 U.S.C. §1397.

⁹ 45 C.F.R. §96.74(b).

¹⁰ Spelling of service categories conforms to SSBG legislation.

refocus their SSBG expenditures over time as their populations' needs change. In addition to supporting social services, SSBG funds may be used for administration, planning, evaluation, and training.

SSBG REPORTING REQUIREMENTS

Before a State receives SSBG funds, it must submit a report specifying the intended use of the block grant, including information on the types of activities to be supported and the categories or characteristics of individuals to be served.¹¹ This pre-expenditure report is submitted annually to the Office of Community Services (OCS), Administration for Children and Families (ACF), U.S. Department of Health and Human Services (HHS). OCS administers the SSBG program and provides technical assistance to the States. The pre-expenditure report must be submitted 30 days prior to the start of the fiscal year.¹² States are required to submit a revised pre-expenditure report if the planned use of SSBG funds changes during the year.

States are not required to submit pre-expenditure reports using a standard format. HHS has, however, encouraged States to submit pre-expenditure reports using a standard format. Information memoranda were issued in FY 2008 and in FY 2010 requesting that States use the same form used for post-expenditure reports to provide estimates of expenditures and recipients. The reason for this request was to allow for a more accurate analysis of the extent to which States are spending their SSBG funds “in a manner consistent” with their intended use plans.^{13,14}

In addition, HHS regulations require each State to submit an annual SSBG post-expenditure report. The post-expenditure report is submitted either 6 months after the end of the reporting period, or at the time that the State submits the pre-expenditure report for the next reporting period.¹⁵ States may report data for either the Federal or State fiscal year. States are required to submit information on the services provided, total number of adults and children served, and amounts expended for each service. States are required to use a standardized post-expenditure reporting form that includes information on the use of SSBG funds, TANF transfer funds, and other Federal, State, and local funds, the number of individuals served by SSBG (by type of service and by the number of children and adults), and the service delivery methods used by public and private providers. (See appendixes B, C, and D for the SSBG reporting form, instructions for the SSBG reporting form, and uniform definitions of services.)

¹¹ 42 U.S.C. §1397c.

¹² This refers to September 1, provided the State operates on a Federal fiscal year. If the State operates on a July-June fiscal year, this means June 1.

¹³ U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2008, December). *Linking the Social Services Block Grant (SSBG) Pre- and Post-Expenditure Reports* (Information Memorandum Transmittal No. 01-2009). Retrieved from <http://www.acf.hhs.gov/programs/ocs/resource/transmittal-no-01-2009-linking-the-social-services-block-grant-ssbg-pre-and>

¹⁴ U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2010, June). *Pre- and Post-Expenditure Reporting for the SSBG Program* (Information Memorandum Transmittal No. 01-2010). Retrieved from <http://www.acf.hhs.gov/programs/ocs/resource/transmittal-no-01-2010-pre-and-post-expenditure-reporting-for-the-ssbg>.

¹⁵ 45 C.F.R. §96.17.

Several data items from the post-expenditure reporting form are the basis for the analyses presented in this report. These items and their relationships are discussed in further detail as follows.

SSBG Expenditures

For the purposes of this report, SSBG expenditures refers to the sum of two columns of data on the post-expenditure report—expenditures of the SSBG allocation and expenditures of the funds transferred into the SSBG program from the TANF block grant.

SSBG Allocation. States report dollars from the SSBG appropriation spent for services and administrative costs.¹⁶

TANF Transfer Funds (also referred to as “Funds transferred into SSBG” on post-expenditure reporting form). States report any expended dollars transferred from the TANF block grant into SSBG.¹⁷

Other Federal, State, and Local Funds

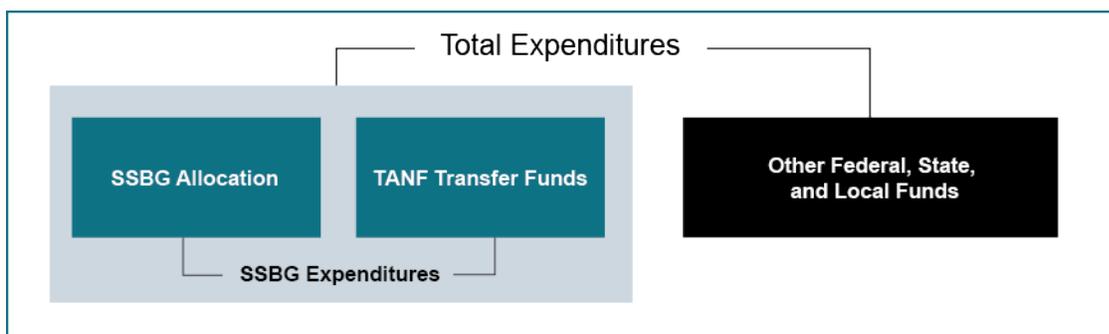
States report the total amount of other Federal, State, and local funds spent for each service supported with SSBG funds.

Total Expenditures

Total expenditures is the sum of expenditures for SSBG-supported services. It includes SSBG expenditures as well as other Federal, State, and local funds.

Figure 1-1 illustrates the relationships among the data items

Figure 1–1
Expenditure Terminology



¹⁶ The total reported may differ from the amount of the annual SSBG allocation if the full amount was not expended in the fiscal year during which it was allocated, or if a portion of the SSBG allocation from the previous year was expended during the reporting year.

¹⁷ The total of this column may differ from the total amount transferred, as reported by States in the *TANF Financial Data-FY 2013*, <http://www.acf.hhs.gov/programs/ofa/resource/tanf-financial-data-fy-2013> (accessed January 9, 2015), if the full transfer was not expended during the year it was transferred, or if funds transferred during the previous year were expended during the reporting year.

Number of Recipients

States report the total number of adult and child recipients for each service category funded, in whole or in part, with SSBG expenditures. In addition, States are asked to report on adult recipients in two categories—age 59 years and younger, and age 60 years and older.

Children. States report the actual or estimated number of children who received each service.¹⁸

Adults Age 59 Years and Younger. States report the actual or estimated number of adults, age 59 years and younger, who received each service.

Adults Age 60 Years and Older. States report the actual or estimated number of adults, age 60 years and older, who received each service.

Adults of Unknown Age. States report the actual or estimated number of adults for whom age data were unavailable, who received each service. For States in which age categories for adult recipients were only partially available, this item is the total number of adult recipients less the number of adult recipients for whom age is known.

Total Adults. States report the actual or estimated number of total adults who received each service.

Total Recipients. States report the actual or estimated number of total recipients who received each service.

Provision Method

States report whether services were provided by public agencies, private agencies, or both.

Appendix E contains State data pages, which present the annual expenditures, number of recipients, contact information, and additional notes on reporting methods for each State.

¹⁸ The age of child recipients is defined by each State, but usually refers to individuals younger than 18 years.

2. EXPENDITURES

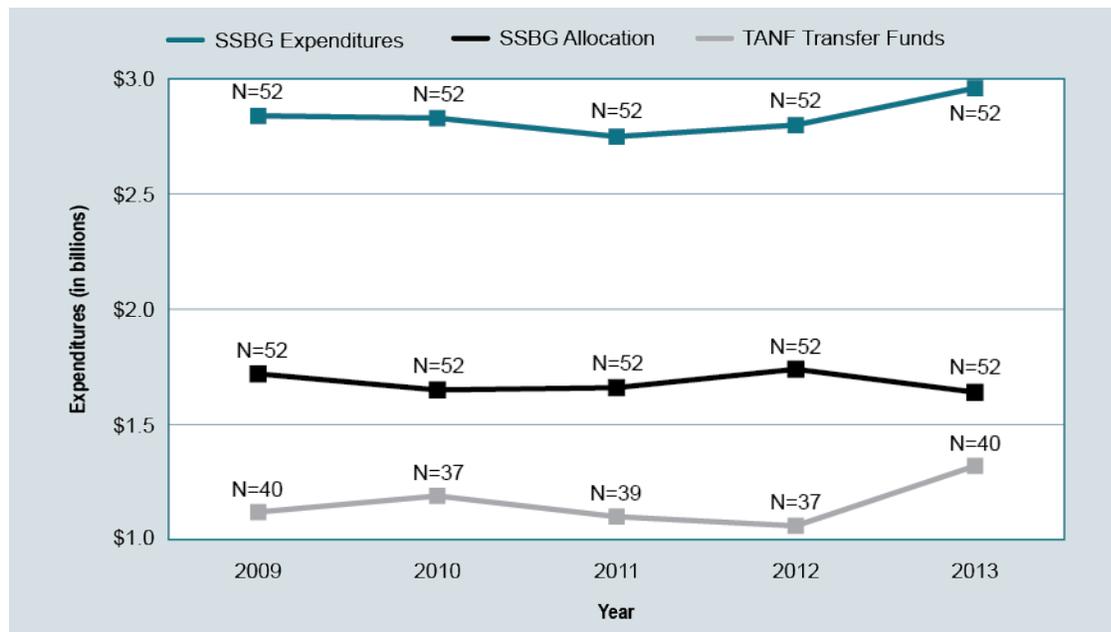
This chapter provides a summary of Social Services Block Grant (SSBG) expenditures. Trends in SSBG expenditures from fiscal year (FY) 2009 to FY 2013 are discussed first. More specific information on expenditures by State and by service is provided. SSBG expenditures are also compared with expenditures of other Federal, State, and local funds.

SSBG EXPENDITURE TRENDS, 2009–2013

SSBG expenditures for each State include the SSBG allocation and any funds transferred from the Temporary Assistance for Needy Families (TANF) block grant. During FY 2013, SSBG expenditures for all States totaled \$2.96 billion. Of the SSBG expenditures, \$1.6 billion (approximately 55%) were from the SSBG allocation and \$1.3 billion (approximately 45%) were TANF transfer funds. (See Figure 2-1.)

During the past 5 years, the amount of TANF transfer funds has increased by 18% among the States augmenting their SSBG allotments with these funds. TANF transfer funds increased from \$1.1 billion (FY 2009, 40 States) to \$1.3 billion (FY 2013, 40 States). The percentage of SSBG expenditures transferred from TANF has ranged from 38% to 45% during the last 5 years.

Figure 2–1
Expenditures of SSBG Allocation & Funds Transferred from TANF to SSBG, 2009–2013



NOTE: SSBG Expenditures is the sum of SSBG Allocation plus TANF Transfer Funds. N=Number of States.

SSBG EXPENDITURES BY STATE, 2013

Annual SSBG expenditures may vary from State to State due to differences in allocation amounts. The Federal Government allocates SSBG funds annually to States based upon the size of each State's population.¹⁹ States with large populations tend to report larger SSBG expenditure totals. Annual SSBG expenditures may also vary based upon the amount of TANF funds that a State transfers into the SSBG program. Figure 2-2 displays the percentage of SSBG allocation and TANF transfer funds that comprise SSBG expenditures for each State.²⁰

Twelve States reported SSBG expenditures that did not include any TANF transfer funds: Arkansas, Delaware, Georgia, Indiana, Kentucky, Nebraska, Nevada, New Mexico, North Dakota, Oregon, South Carolina, and Tennessee. SSBG expenditures in these States were 100% SSBG allocation dollars.

Eight States reported SSBG allocation dollars that accounted for more than 80% of their SSBG expenditures: Illinois (98%), Colorado (94%), New Hampshire (88%), Washington (86%), Idaho (86%), Minnesota (85%), North Carolina (84%), and Alabama (84%).

Twelve States reported SSBG allocation dollars that accounted for less than 50% of SSBG expenditures: District of Columbia (48%), West Virginia (46%), Maine (46%), Alaska (45%), Massachusetts (43%), Connecticut (43%), Vermont (41%), Michigan (40%), Rhode Island (36%), California (35%), Hawaii (25%), and New York (22%). Appendix F, table F-1, provides a breakdown of SSBG expenditures and total expenditures for each State.

PER CAPITA SSBG EXPENDITURES, 2013

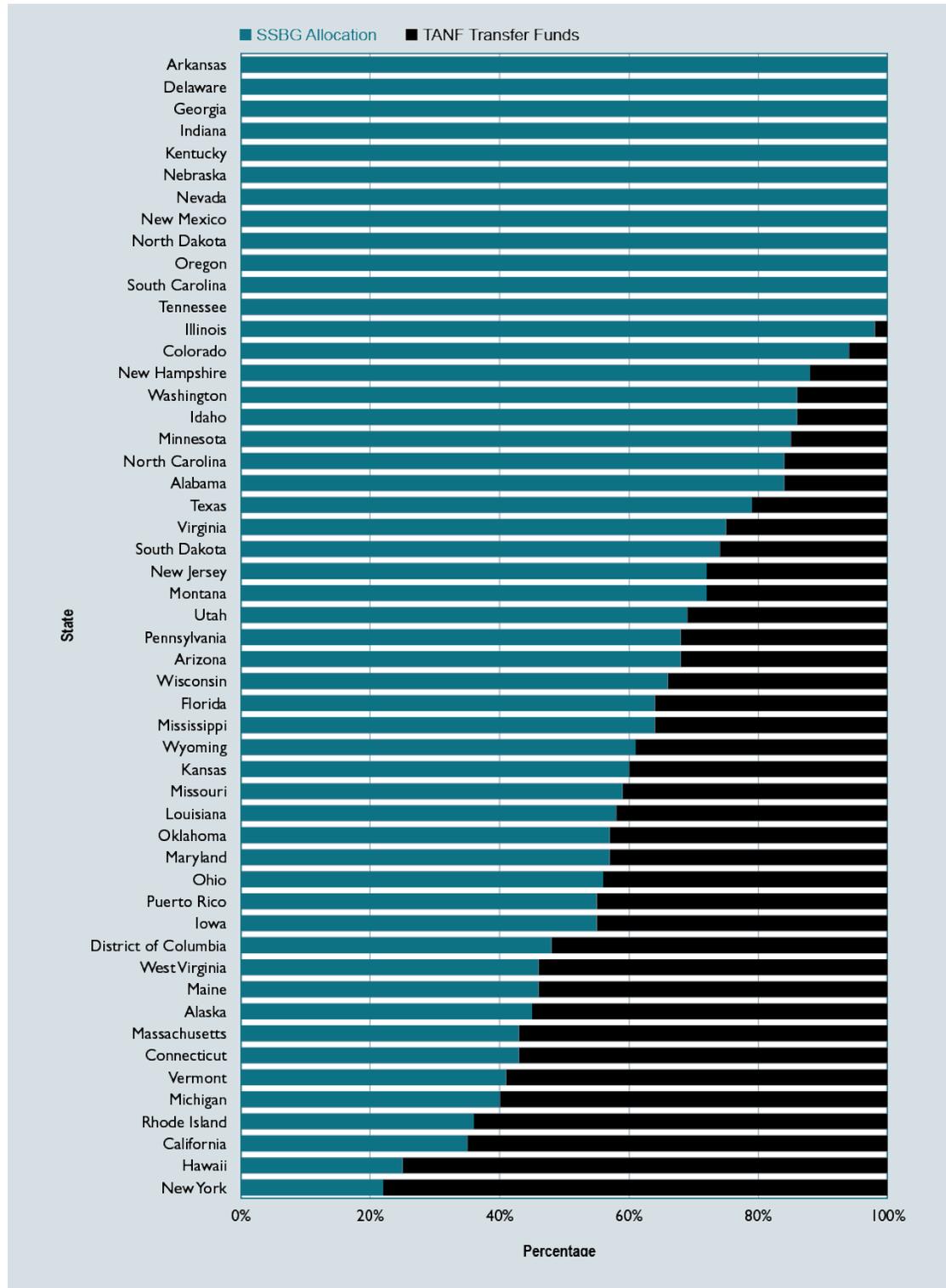
During FY 2013, the average State per capita SSBG expenditure was \$9.26, ranging from a low of \$4.41 in Puerto Rico to a high of \$23.73 in New York.²¹ (See figure 2-3 which presents per capita SSBG expenditure information for each State.) Appendix F, table F-2, provides population estimates and per capita expenditures for each State.

¹⁹ Section 2003 of the *Social Security Act* states that the allotment to each State is based on the following formula: (State population/national population) x (SSBG appropriation – sum [allotments to jurisdictions of Puerto Rico, Guam, the Virgin Islands, the Northern Mariana Islands, and America Samoa]). State census estimates are updated annually.

²⁰ SSBG allocation funds reported by States on their post-expenditure forms may differ from the amount of their annual SSBG allocation. States may choose not to expend their full allocation in the fiscal year during which it was allocated. Alternatively, States may expend an unused portion of the SSBG allocation from the previous year.

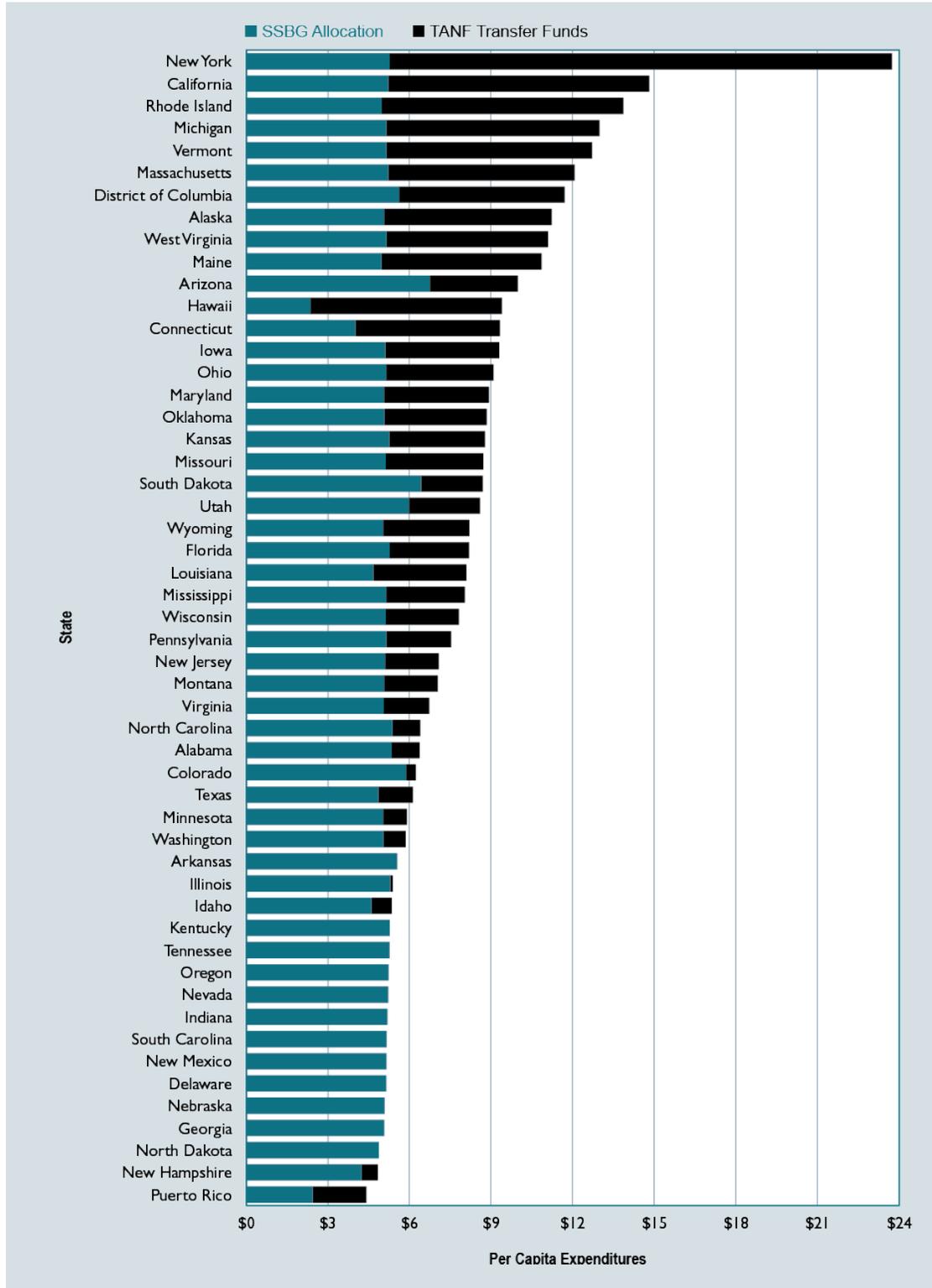
²¹ Per capita expenditures for each State were calculated by dividing the expenditures by the estimated population. The average for all States was an unweighted average. Population data for 2013 were retrieved January 6, 2015 from <http://factfinder2.census.gov/bkmk/table/1.0/en/PEP/2013/PEPANNRES/0100000US|0100000US.04000|0200000US1|0200000US2|0200000US3|0200000US4>.

Figure 2-2
SSBG Expenditures by State, 2013



NOTE: Appendix F, table F-1, contains supporting data for this figure.

Figure 2–3
SSBG Per Capita Expenditures by State, 2013



NOTE: Appendix F, table F-2, contains supporting data for this figure.

SSBG EXPENDITURES BY SERVICE CATEGORY, 2013

Table 2-1 shows the SSBG expenditures for each of the 29 service categories and for administrative costs. Appendix F, table F-3, provides more information on the FY 2013 SSBG expenditures for each service category.

Table 2–1
SSBG Expenditures by Service Category, 2013

SSBG Service Category	SSBG Allocation	TANF Transfer Funds	SSBG Expenditures	Service as Percentage of SSBG Expenditures	Number of States Providing Service
Adoption Services	\$ 29,712,410	\$ 9,553,382	\$ 39,265,792	1%	20
Case Management	\$ 132,455,667	\$ 72,026,760	\$ 204,482,427	7%	28
Congregate Meals	\$ 1,476,913	\$ 5,724	\$ 1,482,637	0%	10
Counseling Services	\$ 26,335,394	\$ 5,126,776	\$ 31,462,170	1%	19
Day Care—Adults	\$ 23,936,030	\$ 15,804	\$ 23,951,834	1%	17
Day Care—Children	\$ 70,259,364	\$ 237,068,228	\$ 307,327,592	10%	31
Education and Training Services	\$ 5,812,304	\$ 1,053,415	\$ 6,865,719	0%	11
Employment Services	\$ 7,934,939	\$ 481,319	\$ 8,416,258	0%	8
Family Planning Services	\$ 7,185,925	\$ 474,553	\$ 7,660,478	0%	9
Foster Care Services—Adults	\$ 28,700,968	\$ 7,907,044	\$ 36,608,012	1%	15
Foster Care Services—Children	\$ 136,561,274	\$ 292,357,668	\$ 428,918,942	14%	35
Health-Related Services	\$ 16,846,356	\$ 4,500,338	\$ 21,346,694	1%	16
Home-Based Services	\$ 137,649,489	\$ 6,448,963	\$ 144,098,452	5%	31
Home-Delivered Meals	\$ 20,642,411	\$ 15,576	\$ 20,657,987	1%	15
Housing Services	\$ 13,051,578	\$ 2,714,034	\$ 15,765,612	1%	11
Independent/Transitional Living	\$ 10,845,289	\$ 843,804	\$ 11,689,093	0%	16
Information and Referral	\$ 16,894,190	\$ 5,200,579	\$ 22,094,769	1%	16
Legal Services	\$ 14,090,355	\$ 643,718	\$ 14,734,073	0%	14
Pregnancy and Parenting	\$ 7,655,808	\$ 2,031,355	\$ 9,687,163	0%	5
Prevention and Intervention	\$ 69,478,855	\$ 243,275,966	\$ 312,754,821	11%	28
Protective Services—Adults	\$ 181,685,012	\$ 6,136,417	\$ 187,821,429	6%	36
Protective Services—Children	\$ 132,261,396	\$ 241,134,671	\$ 373,396,067	13%	39
Recreational Services	\$ 694,539	\$ 35,028	\$ 729,567	0%	5
Residential Treatment	\$ 63,023,955	\$ 37,397,512	\$ 100,421,467	3%	18
Special Services—Disabled	\$ 196,149,024	\$ 79,603,422	\$ 275,752,446	9%	20
Special Services—Youth at Risk	\$ 65,141,332	\$ 3,246,274	\$ 68,387,606	2%	17
Substance Abuse Services	\$ 13,028,553	\$ 341,544	\$ 13,370,097	0%	11
Transportation	\$ 19,543,296	\$ 4,315,547	\$ 23,858,843	1%	21
Other Services	\$ 128,383,611	\$ 49,265,363	\$ 177,648,974	6%	28
Administrative Costs	\$ 66,026,517	\$ 4,858,347	\$ 70,884,864	2%	41
TOTAL	\$ 1,643,462,754	\$ 1,318,079,131	\$ 2,961,541,885	100%	52

NOTE: "0%" indicates that the value is less than 0.5%.

The four service categories that had the highest SSBG expenditures were child foster care services, child protective services, prevention and intervention services, and child day care services. (See figures 2-4 and 2-5.) In combination, these four service categories accounted for 48% of SSBG expenditures in FY 2013.

- Thirty-five States collectively spent approximately \$429 million for child foster care services (14% of all SSBG expenditures).
- Thirty-nine States spent approximately \$373 million for child protective services (13% of all SSBG expenditures).

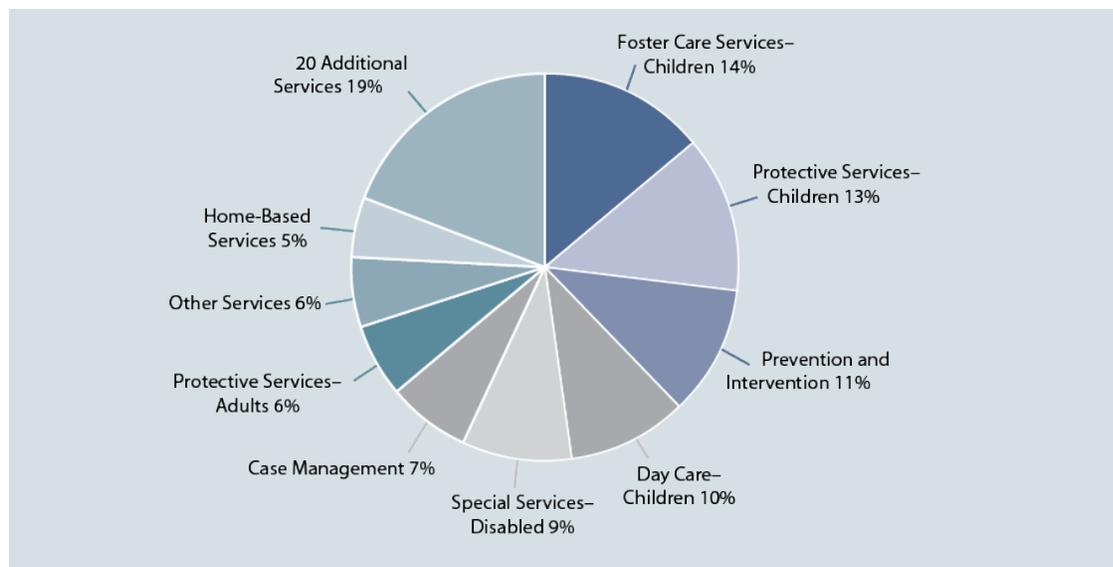
- Twenty-eight States spent approximately \$313 million for prevention and intervention services (11% of all SSBG expenditures).
- Thirty-one States spent approximately \$307 million for child day care services (10% of all SSBG expenditures).

Five additional service categories had expenditures that totaled 5% or more of SSBG expenditures in FY 2013.

- Twenty States spent approximately \$276 million for special services for individuals with disabilities (9% of all SSBG expenditures).
- Twenty-eight States spent approximately \$204 million for case management services (7% of all SSBG expenditures).
- Thirty-six States spent approximately \$188 million for adult protective services (6% of all SSBG expenditures).
- Twenty-eight States spent approximately \$178 million for other services (6% of all SSBG expenditures).
- Thirty-one States spent approximately \$144 million for home-based services (5% of all SSBG expenditures).

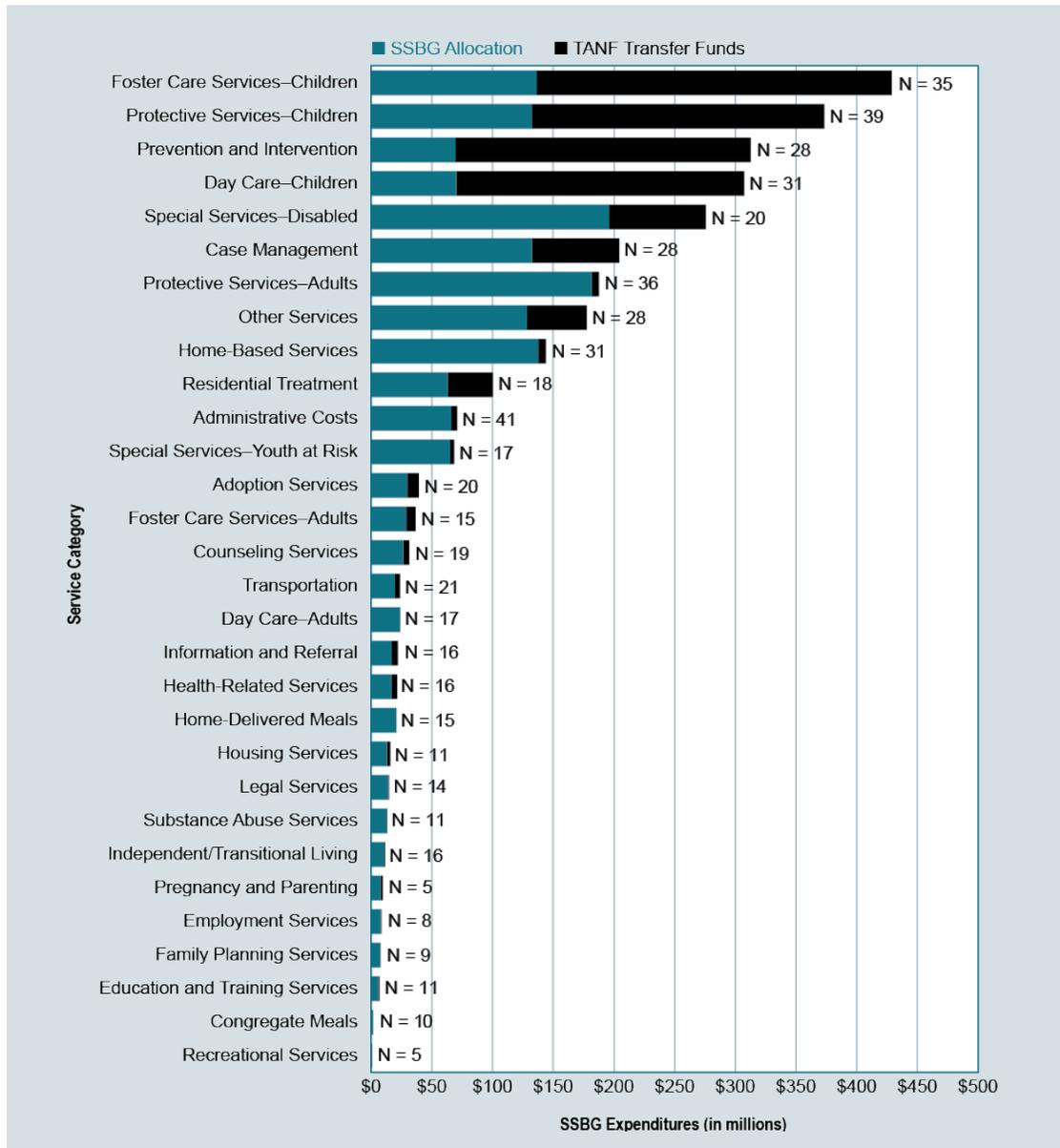
For each of the remaining 20 service categories, States reported expenditures totaling less than 5% of SSBG expenditures. (See figure 2-5, which provides information on SSBG expenditures, by SSBG allocation and TANF transfer amounts, for all 29 service categories and administrative costs.) For additional information on expenditures for specific service categories see Chapter 4. Services.

Figure 2-4
Percentage of SSBG Expenditures by Service Category, 2013



NOTE: Appendix F, table F-3, contains supporting data for this figure. The 20 additional services include those that were funded at less than 5% of SSBG expenditures.

Figure 2–5
SSBG Expenditures by Service Category, 2013



NOTE: Appendix F, table F-3, contains supporting data for this figure. N = Number of States.

TANF TRANSFER FUNDS, 2013

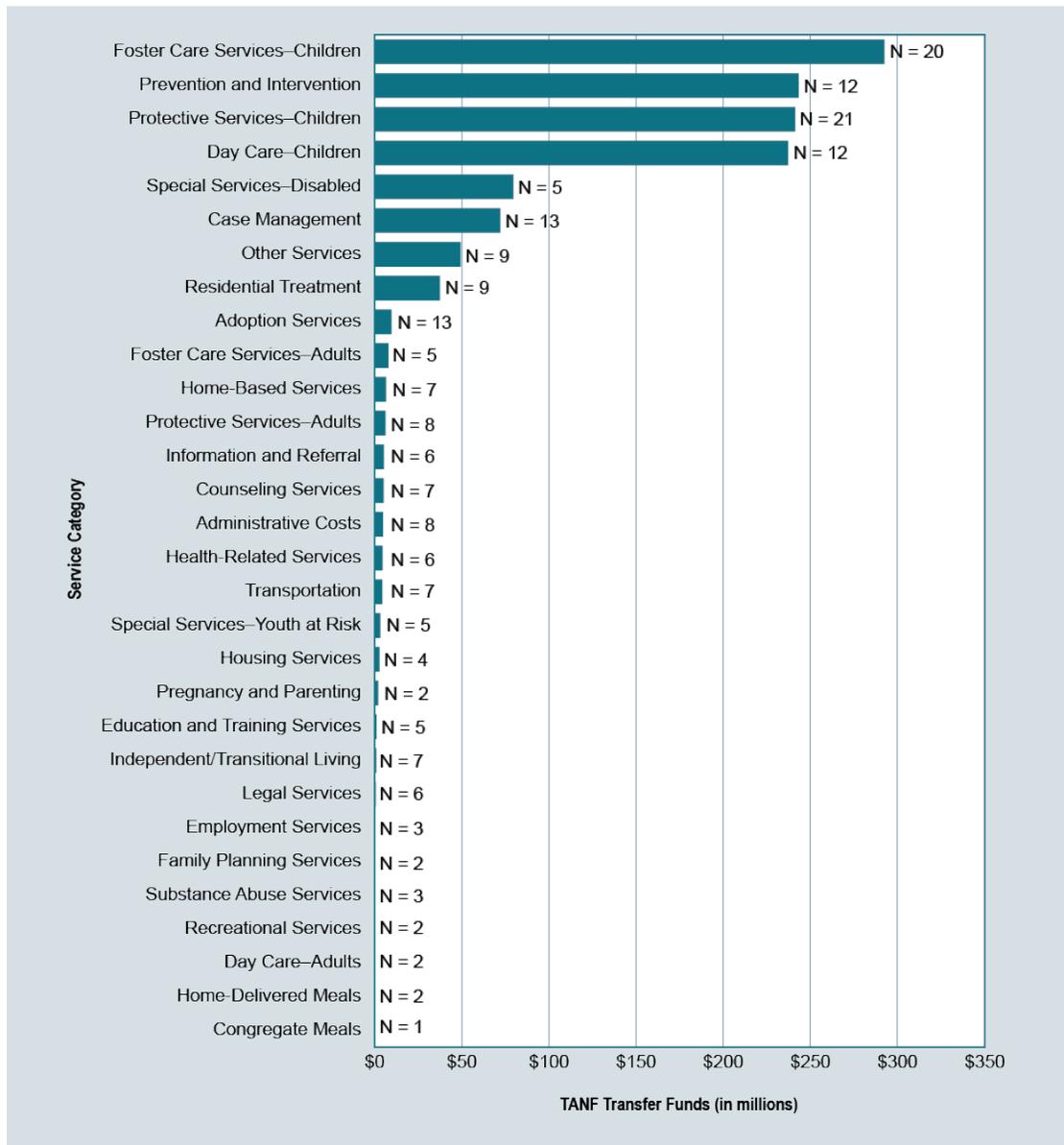
Forty States transferred approximately \$1.3 billion from the TANF block grant into SSBG. States reported, by service category, how they used the TANF transfer funds. (See figure 2-6.) Among these States, the highest proportion of TANF transfer funds was used for the provision of services to children:

- Twenty States spent approximately \$292 million of TANF transfer funds for child foster care services (22% of all TANF transfer funds).
- Twelve States spent approximately \$243 million of TANF transfer funds for prevention and intervention services (18% of all TANF transfer funds).

- Twenty-one States collectively spent \$241 million of TANF transfer funds for child protective services (18% of all TANF transfer funds).
- Twelve States collectively spent \$237 million of TANF transfer funds for child day care services (18% of all TANF transfer funds).

In combination, these four service categories accounted for 77% of TANF transfer funds in FY 2013. Appendix F, table F-3 provides the amount of TANF transfer funds and the number of States reporting TANF transfer funds for each service category.

Figure 2–6
TANF Transfer Funds by Service Category, 2013

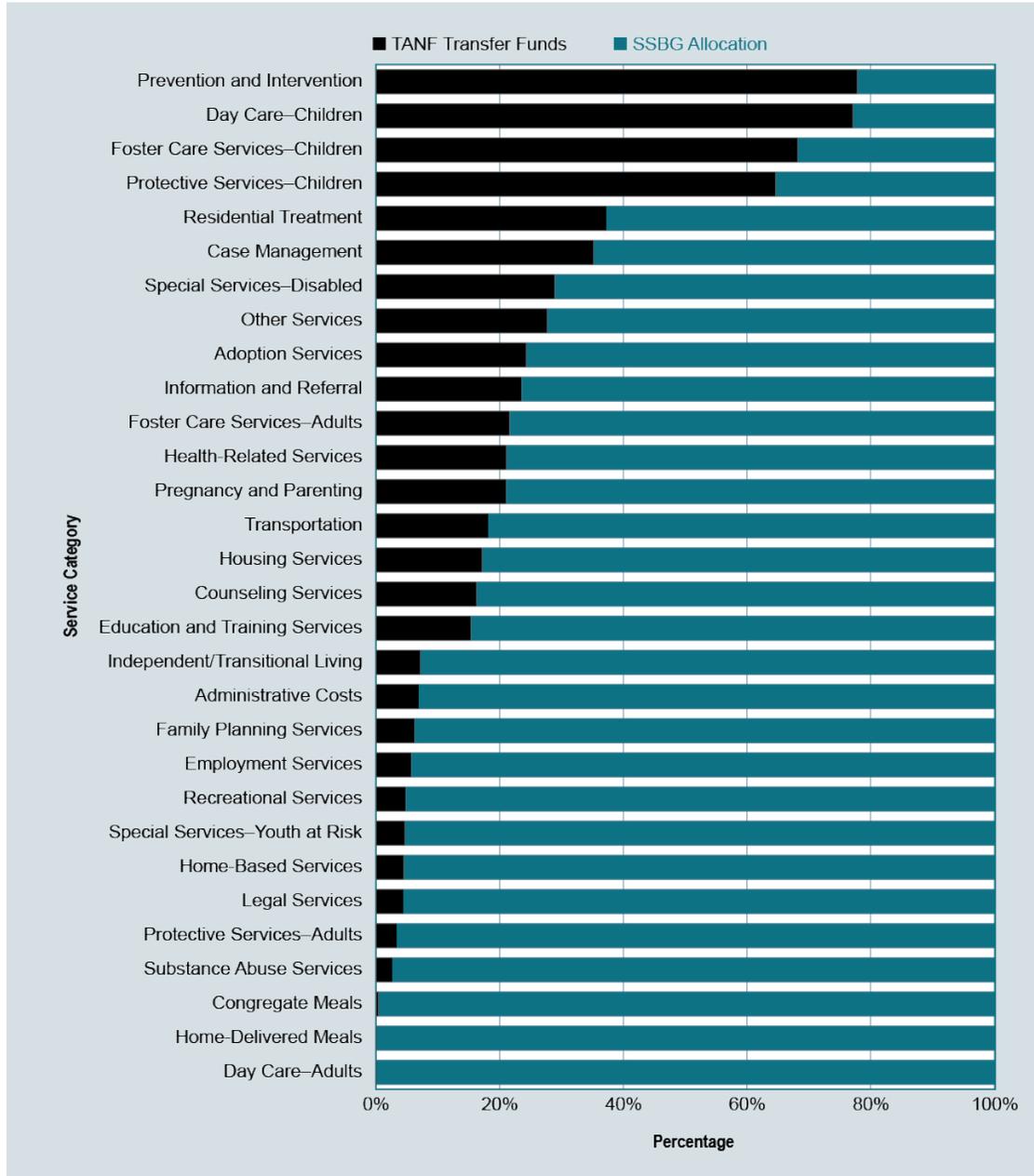


NOTE: Appendix F, table F-3, contains supporting data for this figure. N = Number of States.

TANF transfer funds were used to augment SSBG allocations for all SSBG service categories. (See figure 2-7.) For four services, TANF transfer funds comprised more than 50% of the SSBG expenditures. TANF transfer funds accounted for approximately 78% of SSBG expenditures for prevention and intervention services, 77% of SSBG expenditures for child day care services, 68% of SSBG expenditures for child foster care services, and 65% of SSBG expenditures for child protective services.

TANF transfer funds accounted for less than 5% of the SSBG expenditures for six service categories. These service categories included legal services (4%), adult protective services (3%), substance abuse services (3%), congregate meals (less than 1%), home-delivered meals (less than 1%), and adult day care services (less than 1%).

Figure 2–7
Percentage of TANF Transfer Funds of SSBG Expenditures by Service Category, 2013



NOTE: Appendix F, table F-4, contains supporting data for this figure.

TOTAL EXPENDITURES, 2013

States reported total expenditures for SSBG services, including expenditures of funds from other sources. The reporting of these other Federal, State, and local funds varied among the States. For example, some States reported other funding only for those specific programs or providers that received SSBG funds (e.g., only child day care centers that received SSBG grant funds). Other States reported funding for the entire service category regardless of whether the specific programs or providers received SSBG grant funds (e.g., all child day care services throughout the State).

Due to this variation in reporting practices, the following analysis is based only on data from the 50 States that indicated that total expenditures included all other Federal, State, and, local sources of funds used to provide services in a particular service category.²²

The percentage of SSBG expenditures out of total expenditures for specific service categories ranged from 3% to 62%. (See figure 2-8.) SSBG expenditures accounted for 62% of the total expenditures for adult day care services, 52% of the total expenditures for special services for youth at risk, and 40% of the total expenditures for adult protective services.

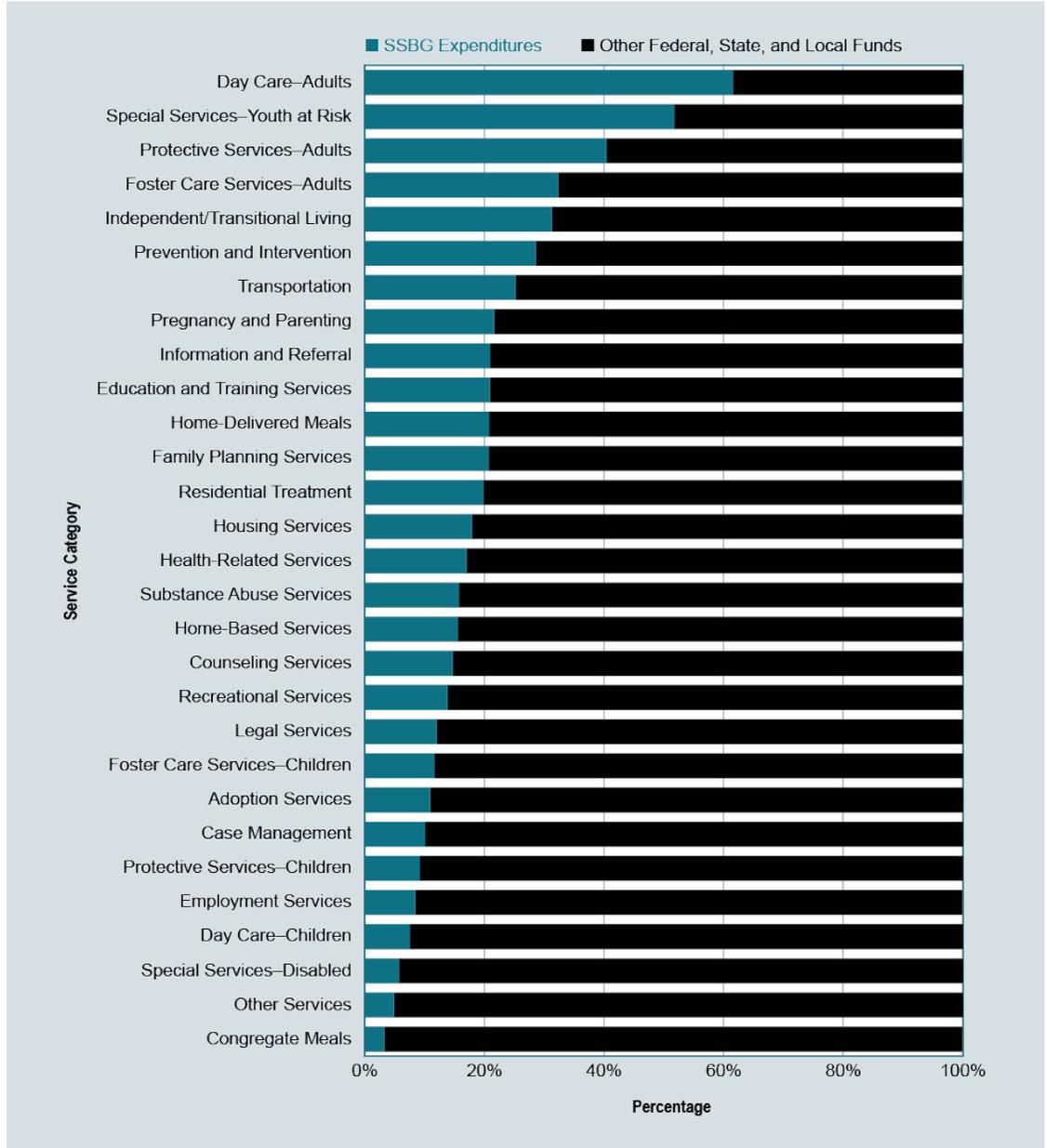
For 10 other services, SSBG expenditures accounted for at least 20% of total expenditures:

- adult foster care (32%)
- independent/transitional living services (31%)
- prevention and intervention services (29%)
- transportation services (25%)
- pregnancy and parenting (22%)
- information and referral (21%)
- education and training services (21%)
- home-delivered meals (21%)
- family planning services (21%)
- residential treatment (20%)

SSBG expenditures made up less than 20% of total expenditures for the remaining 16 service categories. Appendix F, table F-4, presents SSBG expenditures and other expenditures for each service category.

²² South Carolina and Puerto Rico did not to indicate that total expenditures included all other Federal, State, and local sources of funds

Figure 2–8
Percentage of SSBG Expenditures of Total Expenditures by Service Category, 2013



NOTE: This figure only includes data from the 50 States that indicated that total expenditures included all other Federal, State, and local funds used for the service category within the State. Appendix F, table F-4, contains supporting data for this figure.

3. SERVICE RECIPIENTS



During fiscal year (FY) 2013, there were 28,458,857 people who received services supported in whole or in part by the Social Services Block Grant (SSBG) program. This chapter reviews the numbers of adults and children who benefited from services funded by the SSBG program in FY 2013, by service category and the age of recipients.²³

State agencies reported various methods to count recipients of SSBG-funded services in FY 2013. Some States reported all individuals who received a specific service in the State, regardless of the proportion of funding from the SSBG program. Other States reported a proportion of total clients based on such specific criteria as eligibility, clients of certain agencies, or programs that received SSBG funding. Despite this variation, State counts of service recipients were not adjusted and all States' recipient data were included in this report.

RECIPIENTS BY SERVICE CATEGORY

In FY 2013, States reported the largest number of recipients of SSBG-supported services in prevention and intervention services and case management services. (See figure 3-1.) In 28 States, 7,844,101 children and adults received prevention and intervention services funded, in whole or in part, by the SSBG program (28% of the total recipients). In 29 States, 6,842,986 individuals received case management services (24% of total recipients). These two services represent more than half (52%) of the total number of individuals who received SSBG-funded services in FY 2013.

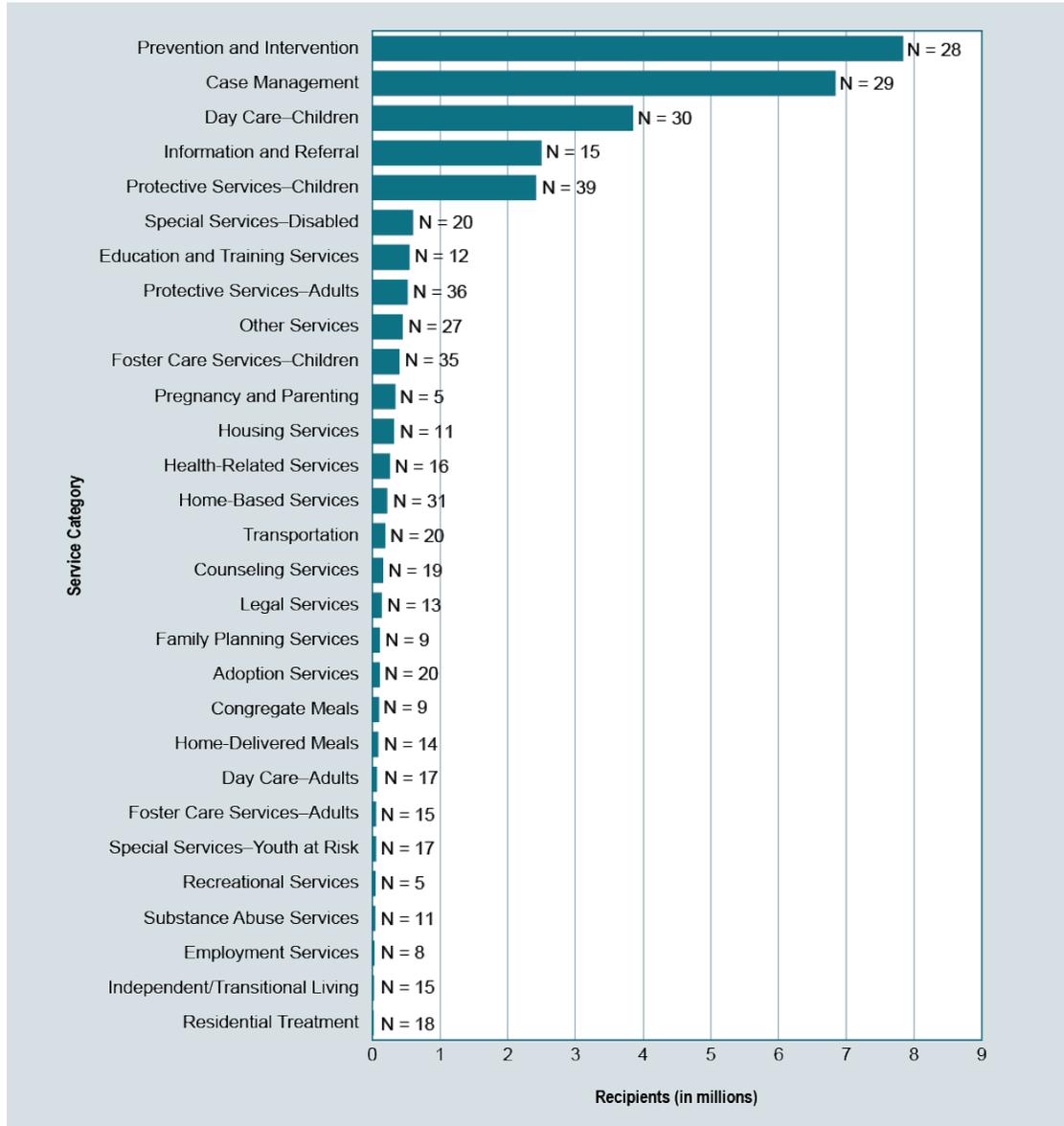
Three other SSBG-supported services each helped more than 2 million people:

- In 30 States, 3,854,093 individuals received child day care services (14% of total recipients).
- In 15 States, 2,506,836 million individuals received information and referral services (9% of total recipients).
- In 39 States, 2,424,598 million individuals received child protective services (9% of total recipients).

Appendix F, table F-5, provides recipients numbers for each service category.

²³ An individual may have received more than one SSBG-supported service. Thus, the numbers reflected in each of the service categories are not mutually exclusive.

Figure 3–1
Recipients by Service Category, 2013



NOTE: Appendix F, table F-5, contains supporting data for this figure. N = Number of States.

AGE OF RECIPIENTS

In FY 2013, States reported that 13,533,741 of the individuals who benefitted from SSBG services were children (48%) and 14,925,116 individuals were adults (52%).²⁴ Two States provided SSBG-supported services exclusively to children. These States were Oregon and Wyoming. Six States provided SSBG-supported services predominately to adult recipients. Adults accounted for 75% or more of the recipients in the following States: Maine (93%), Rhode Island (91%), Vermont (84%), Arkansas (80%), North Dakota (77%), and Nevada (76%). Appendix F, table F-6 provides the numbers of child and adult recipients for each State.

²⁴ The age of child recipients is defined by each State, but usually refers to individuals younger than 18 years.

Five SSBG-supported services are designated primarily for children. These service categories include adoption services, child day care services, child foster care services, child protective services, and special services for youth at risk. States reported that children represented 50% or more of all recipients for five other service categories. These service categories included residential treatment (65%), legal services (64%), housing services (56%), health-related services (55%), and pregnancy and parenting services (54%).

In FY 2013, approximately 31% of child recipients received services to prevent or remedy abuse, or neglect (prevention and intervention services [17%] and child protective services [14%]). In addition, 28% of all child recipients (including infants, preschoolers, and school-age children) received child day care services. Twenty-two percent of all child recipients received case management services.

Four SSBG-supported services are designated primarily for adults. These services include adult day care, adult foster care, adult protective services, and employment services. In addition, adults comprised 80% or more of recipients in the following seven service categories: home-delivered meals (100%),²⁵ congregate meals (99%), family planning services (97%), recreational services (97%), education and training services (90%), transportation services (84%), and substance abuse services (81%).

In FY 2013, approximately 40% of all adult recipients received services to prevent or remedy abuse, neglect, or exploitation (prevention and intervention services [37%] and adult protective services [3%]). In addition, 26% of all adult recipients received case management services.

In addition to reporting the total number of adult recipients, States reported the number of adults in three age categories—59 years and younger, 60 years and older, and adults of unknown age. Forty States submitted data for recipients in these categories.^{26, 27} The following analyses of adult recipient data, by age category, include data only from these States. The service provided to the largest proportion of adults age 59 years and younger and adults age 60 years and older was case management (54% of adults 59 years and younger; 39% of adults 60 years and older). The service provided to the largest proportion of adults of an unknown age was prevention and intervention (62%). Appendix F, table F-5 provides the number of recipients (i.e., children, adults 59 years and younger, adults 60 years and older, and adults of unknown age) for each service category.

²⁵ Value is greater than 99.5%.

²⁶ These States were: Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maryland, Michigan, Minnesota, Mississippi, Montana, Nebraska, Nevada, New Jersey, New Mexico, New York, North Carolina, Ohio, Pennsylvania, Puerto Rico, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, West Virginia, and Wisconsin.

²⁷ States not specifying the age of adult service recipients had all adults reported as “adults of unknown age.”

4. SERVICES



This chapter provides trend analyses of Social Services Block Grant (SSBG) expenditures, including by service category, for the past 5 fiscal years (FY 2009-FY 2013). The chapter also examines expenditure and recipient data for each of the 29 service categories to provide a more detailed understanding of how States expended SSBG allocation and TANF transfer funds. The chapter concludes with a section that summarizes the service delivery methods used by States.

SSBG EXPENDITURE TRENDS, 2009-2013

Five-year trend analyses are provided for the four service categories that had the highest SSBG expenditures in FY 2013—child foster care services, child protective services, prevention and intervention services, and child day care services. (See Chapter 2. Expenditures.) Trends also are summarized for 12 additional service categories for which SSBG expenditures increased or decreased 20% or more from FY 2009–FY 2013. These trends provide an overall picture of how SSBG expenditures for specific services have changed at the national level over the past 5 years. Changes at the national level are sometimes driven by changes in a small number of large States. States have flexibility to use SSBG funds for various services each year. Therefore, different States may be included in the SSBG expenditure amounts for a particular service category in any given year.

Appendix F, table F-9, provides information on expenditures for each service category from FY 2009 to FY 2013.

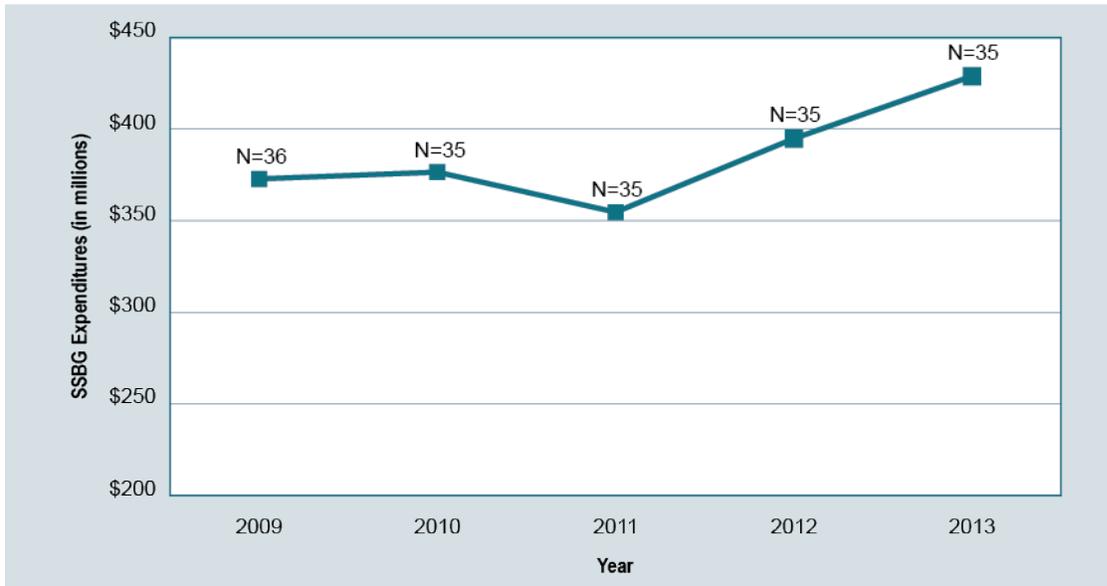
Four Largest SSBG Expenditure Categories

Trend data for the four service categories receiving the largest amount of SSBG expenditures in FY 2013 are examined below:²⁸

- SSBG expenditures for child foster care services increased by 15% overall from FY 2009 to FY 2013. (See figure 4-1.) SSBG expenditures remained relatively stable between FY 2009 (\$372.8 million in 36 States) and FY 2010 (\$376.5 million in 35 States) before decreasing to \$354.6 million (35 States) in 2011. SSBG expenditures then increased to \$394.6 million (35 States) in FY 2012 and to \$428.9 million (35 States) in FY 2013.

²⁸ Percent change is calculated by subtracting the SSBG expenditure amount in FY 2009 from the expenditure amount in FY 2013 and then dividing by the SSBG expenditure amount in FY 2009. Calculations are based on exact dollar amounts, not the rounded dollar amounts listed in the text. Some of the percentages listed in the text may not match the percent change calculations based on these rounded dollar amounts.

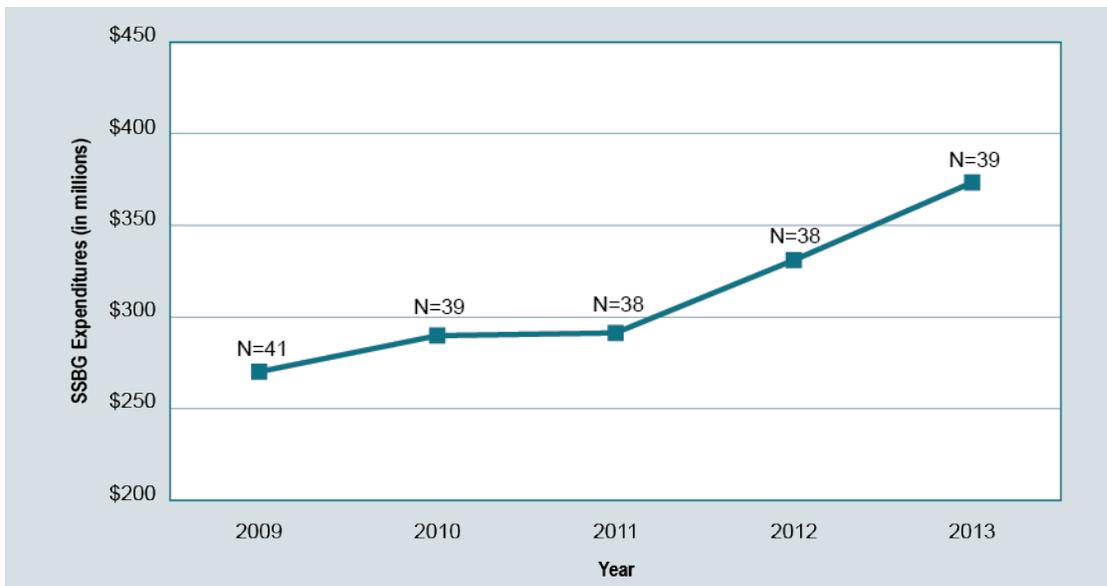
Figure 4–1
Child Foster Care Services, SSBG Expenditures, 2009–2013



NOTE: Appendix F, table F-9, contains supporting data for this figure. N = Number of States.

- SSBG expenditures for child protective care services increased by 38% overall from FY 2009 to FY 2013. (See figure 4-2.) SSBG expenditures increased each year, from \$270.2 million (41 States) in FY 2009 to \$373.3 million (39 States) in FY 2013.

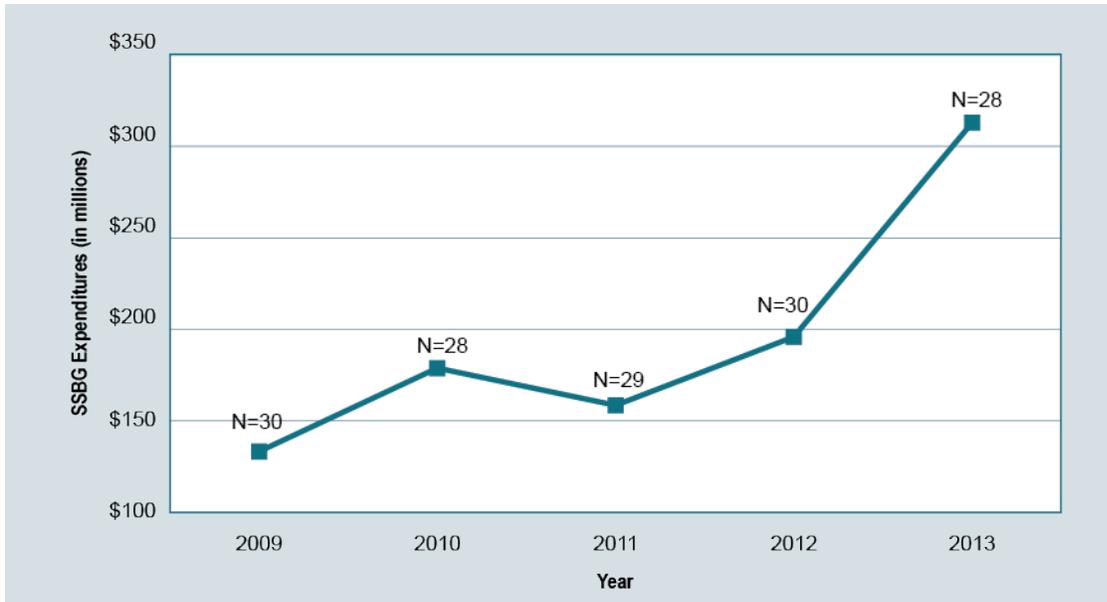
Figure 4–2
Child Protective Services, SSBG Expenditures, 2009–2013



NOTE: Appendix F, table F-9, contains supporting data for this figure. N = Number of States.

- SSBG expenditures for prevention and intervention services increased by 135% overall from FY 2009 to FY 2013. SSBG expenditures increased from \$133.3 million (30 States) in FY 2009 to \$178.9 million (28 States) in FY 2010 before decreasing slightly to \$158.6 million (29 States) in FY 2011. (See figure 4-3.) SSBG expenditures then increased to \$195.9 million (30 States) in FY 2012, and again to \$312.8 million (28 States) in FY 2013.

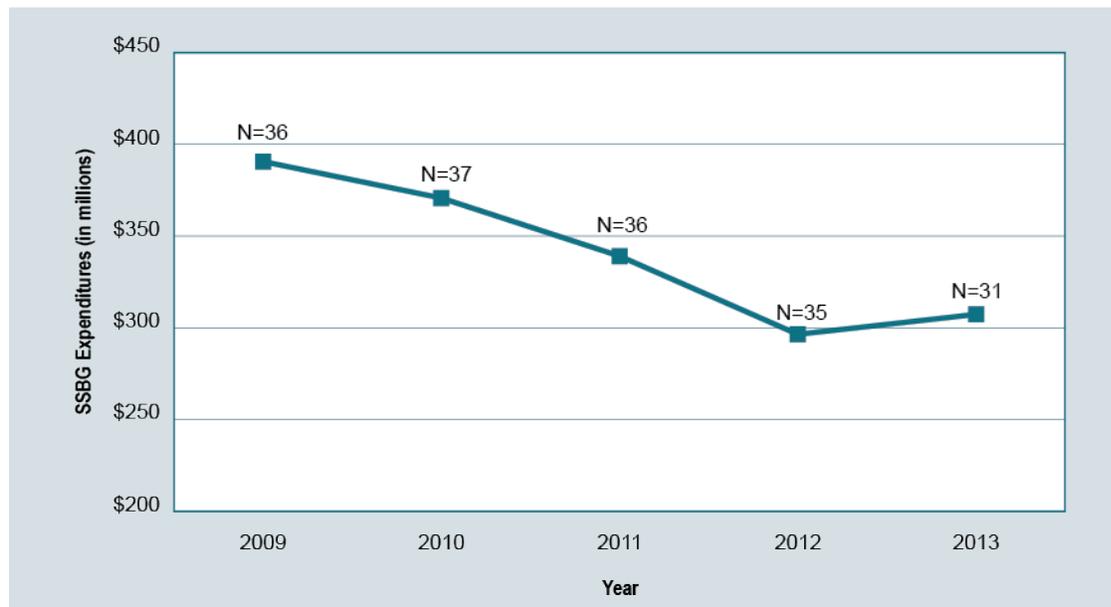
Figure 4–3
Prevention and Intervention Services, SSBG Expenditures, 2009–2013



NOTE: Appendix F, table F-9, contains supporting data for this figure. N = Number of States.

- SSBG expenditures for child day care services decreased by 21% overall from FY 2009 to FY 2013. SSBG expenditures decreased each year from \$390.6 million (36 States) in FY 2009 to \$296.5 million (35 States) in FY 2012 before increasing slightly to \$307.3 million (31 States) in FY 2013. (See figure 4-4.)

Figure 4–4
Child Day Care Services, SSBG Expenditures, 2009–2013



NOTE: Appendix F, table F-9, contains supporting data for this figure. N = Number of States.

Decline in SSBG Expenditures

SSBG expenditures in 18 service categories decreased from FY 2009 to FY 2013. In addition to decreases in SSBG expenditures for child day care described above, there were declines of 20% or more in expenditures for congregate meals, education and training services, employment services, family planning services, home-based services, and legal services during the past 5 years:²⁹

- SSBG expenditures for congregate meals decreased by 79%, from \$7.2 million (13 States) in FY 2009 to \$1.5 million (10 States) in FY 2013.
- SSBG expenditures for family planning services decreased by 77%, from \$33.7 million (12 States) in FY 2009 to \$7.7 million (9 States) in FY 2013.
- SSBG expenditures for education and training services decreased by 71%, from \$23.9 million (13 States) in FY 2009 to \$6.9 million (11 States) in FY 2013.
- SSBG expenditures for employment services decreased by 33% from \$12.6 million (10 States) in FY 2009 to \$8.4 million (8 States) in FY 2013.
- SSBG expenditures for home-based services decreased by 27%, from \$197.6 million (33 States) in FY 2009 to \$144.1 million (31 States) in FY 2013.
- SSBG expenditures for legal services decreased by 23%, from \$19.1 million (15 States) in FY 2009 to \$14.7 million (14 States) in FY 2013.

Increase in SSBG Expenditures

SSBG expenditures for 11 service categories increased from FY 2009 to FY 2013. In addition to increases in SSBG expenditures for child protective services and prevention and intervention

²⁹ Ibid.

services described above, there have been increases of 20% or more in SSBG expenditures for counseling services, independent/transitional living services, special services for youth at risk, and substance abuse services.³⁰

- SSBG expenditures for special services for youth at risk increased by 169%, from \$25.4 million (15 States) in FY 2009 to \$68.4 million (17 States) in FY 2013.
- SSBG expenditures for substance abuse services increased by 144%, from \$5.5 million (13 States) in FY 2009 to \$13.4 million (11 States) in FY 2013.
- SSBG expenditures for independent/transitional living services increased by 49%, from \$7.9 million (18 States) in FY 2009 to \$11.7 million (16 States) in FY 2013.
- SSBG expenditures for counseling services increased by 33%, from \$23.7 million (20 States) in FY 2009 to \$31.5 million (19 States) in FY 2013.

SSBG SERVICE EXPENDITURES, 2013

This section provides the following specific information about expenditures for, and recipients of, the 29 service categories:

- the amount of SSBG expenditures
- the State accounting for the greatest percentage of national SSBG expenditures (and that percentage), along with the percentage of that State's SSBG expenditures spent on the service
- the percentage of TANF transfer funds used and the number of States that reported TANF transfer funds
- a list of States that spent at least 25% of their SSBG expenditures for the service, or the State with the highest percentage of expenditures for the service, if no States spent at least 25%³¹
- the number of recipients, and the proportions of children and adults served³²

Appendix F, tables F-3, F-5, F-7, and F-8, provide greater detail regarding the funding and recipients of specific social services within each State.

Adoption Services

Twenty States reported SSBG expenditures for adoption services:

- SSBG expenditures for adoption services were approximately \$39.3 million.
- Virginia's SSBG expenditures accounted for 21% of all SSBG expenditures for adoption services. Adoption services accounted for 15% of Virginia's SSBG expenditures.
- TANF transfer funds accounted for 24% of SSBG expenditures for adoption services; 13 States reported TANF transfer funds for this service.
- Three States reported using 25% or more of their SSBG expenditures for adoption services—Alaska (47%), South Dakota (47%), and New Mexico (36%).

³⁰ Ibid.

³¹ This bullet is absent when the State with the highest percentage of expenditures for a service also accounts for the greatest percentage of national SSBG expenditures for the service (bullet #2) and no other States have spent at least 25% of their SSBG expenditures for the service.

³² The number of recipients was rounded to the nearest hundred for each service.

- Approximately 110,700 individuals (91% children, 9% adults) received adoption services funded by the SSBG program. Adult recipients may have been biological or adoptive parents of children who received services.

Case Management Services

Twenty-eight States reported SSBG expenditures for case management:

- SSBG expenditures for case management services were approximately \$204.5 million.
- New Jersey's SSBG expenditures accounted for 15% of all SSBG expenditures for case management. Case management services accounted for 49% of New Jersey's SSBG expenditures.
- TANF transfer funds accounted for 35% of SSBG expenditures for case management services; 13 States reported TANF transfer funds for this service.
- Nine States reported using 25% or more of their SSBG expenditures for case management services— Vermont (59%), Missouri (59%), New Jersey (49%), Utah (45%), Nebraska (45%), Iowa (43%), Maryland (36%), Idaho (30%), and Tennessee (26%).
- Approximately 7 million individuals (43% children, 57% adults) received case management services funded by the SSBG program.

Congregate Meals

Ten States reported SSBG expenditures for congregate meals:

- SSBG expenditures for congregate meals were approximately \$1.5 million.
- Ohio's SSBG expenditures accounted for approximately 31% of all SSBG expenditures for congregate meals. Congregate meals accounted for less than 1% of Ohio's SSBG expenditures.
- TANF transfer funds accounted for less than 1% of SSBG expenditures for congregate meals; one State reported TANF transfer funds for this service.
- Arkansas reported using 2% of its expenditures for congregate meals.
- Approximately 110,000 individuals (1% children, 99% adults) benefited from congregate meals funded by the SSBG program.

Counseling Services

Nineteen States reported SSBG expenditures for counseling services:

- SSBG expenditures for counseling services were approximately \$31.5 million.
- Wisconsin's SSBG expenditures accounted for 17% of all SSBG expenditures for counseling services. Counseling services accounted for 12% of Wisconsin's SSBG expenditures.
- TANF transfer funds accounted for 16% of SSBG expenditures for counseling services; seven States reported TANF transfer funds for this service.
- Two States reported using 25% or more of their SSBG expenditures for case management services— North Dakota (100%) and Puerto Rico (34%),
- Approximately 165,700 individuals (16% children, 84% adults) accessed counseling services funded by the SSBG program.

Day Care—Adults

Seventeen States reported SSBG expenditures for adult day care services:

- SSBG expenditures for adult day care services were approximately \$24 million.
- Texas accounted for 54% of this amount. Adult day care services accounted for 8% of Texas SSBG expenditures.
- TANF transfer funds accounted for less than 1% of SSBG expenditures for adult day care; two States reported TANF transfer funds for this service.
- Approximately 62,900 adults attended adult day care programs funded by the SSBG program.³³

Day Care—Children

Thirty-one States reported SSBG expenditures for child day care:

- SSBG expenditures for child day care were approximately \$307.3 million.
- California accounted for 69% of all SSBG expenditures for child day care. Child day care services accounted for 37% of California's SSBG expenditures.
- TANF transfer funds accounted for 77% of SSBG expenditures for child day care; 12 States reported TANF transfer funds for this service.
- Four States reported using more than 25% of their SSBG expenditures for child day care—Rhode Island (56%), California (37%), Connecticut (35%), and Pennsylvania (32%).
- Approximately 4 million children attended child day care programs funded by the SSBG program.³⁴

Education and Training Services

Eleven States reported SSBG expenditures for education and training services:

- SSBG expenditures for education and training services were approximately \$6.9 million.
- Florida accounted for 21% of all SSBG expenditures for education and training services. Education and training services accounted for 1% of Florida's SSBG expenditures.
- TANF transfer funds accounted for 15% of SSBG expenditures for education and training services; 5 States reported TANF transfer funds for this service.
- Minnesota reported using 3% of its SSBG expenditures for education and training services.
- Approximately 553,800 individuals (10% children, 90% adults) received education and training services funded by the SSBG program.

Employment Services

Eight States reported SSBG expenditures for employment services:

- SSBG expenditures for employment services were approximately \$8.4 million.
- Ohio accounted for 51% of all SSBG expenditures for employment services. Employment services accounted for 4% of Ohio's SSBG expenditures.

³³ Indiana and Wisconsin reported a total of 5,756 children received adult day care services. These children may have received services during the time a related adult was receiving day care services.

³⁴ Wisconsin reported one adult received child day care services. This recipient may have received services during the time a related child was receiving day care services.

- TANF transfer funds accounted for 6% of SSBG expenditures for employment services; three States reported TANF transfer funds for this service.
- Nevada reported using 7% of its SSBG expenditures for employment services.
- Approximately 33,300 individuals (20% children, 80% adults) received employment services funded by the SSBG program.³⁵

Family Planning Services

Nine States reported SSBG expenditures for family planning services:

- SSBG expenditures for family planning services were approximately \$7.7 million.
- Texas accounted for 26% of all SSBG expenditures for family planning services. Family planning services accounted for 1% of Texas' SSBG expenditures.
- TANF transfer funds accounted for 6% of SSBG expenditures for family planning services; two States reported TANF transfer funds for this service.
- Maine reported using 4% of its SSBG expenditures for family planning services.
- Approximately 119,600 individuals (3% children, 97% adults) accessed family planning services funded by the SSBG program.

Foster Care Services—Adults

Fifteen States reported SSBG expenditures for adult foster care services:

- SSBG expenditures for adult foster care services were approximately \$36.6 million.
- California accounted for 41% of all SSBG expenditures for adult foster care services. Adult foster care services accounted for 3% of California's SSBG expenditures.
- TANF transfer funds accounted for 22% of SSBG expenditures for adult foster care services; five States reported TANF transfer funds for this service.
- Puerto Rico reported using 45% of its SSBG expenditures for adult foster care services.
- Approximately 57,000 adults received adult foster care services funded by the SSBG program.³⁶

Foster Care Services—Children

Thirty-five States reported SSBG expenditures for child foster care services:

- SSBG expenditures for child foster care were approximately \$428.9 million.
- California accounted for 27% of all SSBG expenditures for child foster care services. Child foster care services accounted for 21% of California's SSBG expenditures.
- TANF transfer funds accounted for 68% of SSBG expenditures for child foster care services; 20 States reported TANF transfer funds for this service.
- Thirteen States reported using more than 25% of their SSBG expenditures for this service—Colorado (90%), Kansas (62%), Maine (54%), Louisiana (53%), Washington (53%), Arizona (49%), Michigan (38%), Wyoming (31%), Nevada (30%), Virginia (30%), Massachusetts (29%), New Mexico (26%), and Florida (26%).

³⁵ Employment services may include job training programs targeted at individuals younger than 18 years.

³⁶ Wisconsin reported 216 children received adult foster care services.

- Approximately 406,100 children received child foster care services funded by the SSBG program.³⁷

Health-Related Services

Sixteen States reported SSBG expenditures for health-related services:

- SSBG expenditures for health-related services were approximately \$21.3 million.
- Florida accounted for 35% of all SSBG expenditures for health-related services. Health-related services accounted for 5% of Florida’s SSBG expenditures.
- TANF transfer funds accounted for 21% of SSBG expenditures for health-related services; six States reported TANF transfer funds for this service.
- Wisconsin reported using 7% of its SSBG expenditures for health-related services.
- Approximately 265,100 individuals (55% children, 45% adults) received health-related services funded by the SSBG program.

Home-Based Services

Thirty-one States reported SSBG expenditures for home-based services:

- SSBG expenditures for home-based services were approximately \$144.1 million.
- Texas accounted for 25% of all SSBG expenditures for home-based services. Home-based services accounted for 22% of Texas’ SSBG expenditures.
- TANF transfer funds accounted for 4% of SSBG expenditures for home-based services; seven States reported TANF transfer funds for this service.
- Three States reported using more than 25% of their SSBG expenditures for this service—New Hampshire (59%), Illinois (51%), and South Dakota (31%).
- Approximately 226,100 individuals (28% children, 72% adults) benefited from home-based services funded by the SSBG program.

Home-Delivered Meals

Fifteen States reported SSBG expenditures for home-delivered meals:

- SSBG expenditures for home-delivered meals were approximately \$20.7 million.
- Texas accounted for 68% of all SSBG expenditures for home-delivered meals. Home-delivered meals accounted for 9% of Texas’ SSBG expenditures.
- TANF transfer funds accounted for less than 1% of SSBG expenditures for home-delivered meals; two States reported TANF transfer funds for this service.
- Approximately 87,000 individuals (less than 1% of whom were children) received home-delivered meals funded by the SSBG program.

Housing Services

Eleven States reported SSBG expenditures for housing services:

- SSBG expenditures for housing services were approximately \$15.8 million.

³⁷ Massachusetts, Minnesota, and North Carolina reported a total of 3,351 adult recipients for child foster care services. These adults may have been prospective foster parents who received services such as assessment, training, monitoring, and recruitment.

- Pennsylvania accounted for 27% of all SSBG expenditures for housing services. Housing services accounted for 4% of Pennsylvania’s SSBG expenditures.
- TANF transfer funds accounted for 17% of SSBG expenditures for housing services; four States reported TANF transfer funds for this service.
- Rhode Island reported using 10% of its SSBG expenditures for housing services.
- Approximately 325,300 individuals (56% children, 44% adults) received housing services funded by the SSBG program.

Independent/Transitional Living Services

Sixteen States reported SSBG expenditures for independent/transitional living services:

- SSBG expenditures for independent/transitional living services were approximately \$11.7 million.
- Connecticut accounted for 53% of all SSBG expenditures for independent/transitional living services. Independent/transitional living services accounted for 19% of Connecticut’s SSBG expenditures.
- TANF transfer funds accounted for 7% of SSBG expenditures for independent/transitional living services; seven States reported TANF transfer funds for this service.
- Approximately 24,600 individuals (35% children, 65% adults) participated in independent/transitional living programs funded by the SSBG program.

Information and Referral Services

Sixteen States reported SSBG expenditures for information and referral services:

- SSBG expenditures for information and referral services were approximately \$22.1 million.
- New York accounted for 20% of all SSBG expenditures for information and referral services. Information and referral services accounted for 1% of New York’s SSBG expenditures.
- TANF transfer funds accounted for 24% of SSBG expenditures for information and referral services; six States reported TANF transfer funds for this service.
- New Hampshire reported using 13% of its SSBG expenditures for information and referral services.
- Approximately 2.5 million individuals (26% children, 74% adults) received information and referral services funded by the SSBG program.

Legal Services

Fourteen States reported SSBG expenditures for legal services:

- SSBG expenditures for legal services were approximately \$14.7 million.
- Pennsylvania accounted for 34% of all SSBG expenditures for legal services. Legal services accounted for 5% of Pennsylvania’s SSBG expenditures.
- TANF transfer funds accounted for 4% of SSBG expenditures for legal services; six States reported TANF transfer funds for this service.
- Approximately 145,000 individuals (64% children, 36% adults) received legal services funded by the SSBG program.

Pregnancy and Parenting Services

Five States reported SSBG expenditures for pregnancy and parenting services:

- SSBG expenditures for pregnancy and parenting services were approximately \$9.7 million.
- Illinois accounted for 69% of all SSBG expenditures for pregnancy and parenting services. Pregnancy and parenting services accounted for 10% of Illinois' SSBG expenditures.
- TANF transfer funds accounted for 21% of SSBG expenditures for pregnancy and parenting services; two States reported TANF transfer funds for this service.
- Approximately 348,500 individuals (54% children, 46% adults) accessed pregnancy and parenting services funded by the SSBG program.

Prevention and Intervention Services

Twenty-eight States reported SSBG expenditures for prevention and intervention services:

- SSBG expenditures for prevention and intervention services were approximately \$312.8 million.
- New York accounted for 71% of all SSBG expenditures for prevention and intervention services. Prevention and intervention services accounted for 48% of New York's SSBG expenditures.
- TANF transfer funds accounted for 78% of SSBG expenditures for prevention and intervention services; 12 States reported TANF transfer funds for this service.
- Four States reported using 25% or more of their SSBG expenditures for prevention and intervention services— New York (48%), Indiana (40%), Oregon (39%), and Tennessee (30%).
- Approximately 7.8 million individuals (30% children, 70% adults) benefited from prevention and intervention services funded by the SSBG program.

Protective Services—Adults

Thirty-six States reported SSBG expenditures for adult protective services:

- SSBG expenditures for adult protective services were approximately \$187.8 million.
- New York accounted for 36% of all SSBG expenditures for adult protective services. Adult protective services accounted for 15% of New York's SSBG expenditures.
- TANF transfer funds accounted for 3% of SSBG expenditures for adult protective services; eight States reported TANF transfer funds for this service.
- West Virginia reported using 24% of their SSBG expenditures for adult protective services.
- Approximately 516,500 adults received adult protective services funded by the SSBG program.³⁸

Protective Services—Children

Thirty-nine States reported SSBG expenditures for child protective services:

- SSBG expenditures for child protective services were approximately \$373.4 million.
- New York accounted for 32% of all SSBG expenditures for child protective services. Child protective services accounted for 26% of New York's SSBG expenditures.

³⁸ Wisconsin reported 4,429 children as recipients of adult protective services. These children were family members of adult service recipients who received related services.

- TANF transfer funds accounted for 65% of SSBG expenditures for child protective services; 21 States reported TANF transfer funds for this service.
- Eleven States reported using more than 25% of their SSBG expenditures for child protective services—Hawaii (85%), Oklahoma (64%), Kentucky (63%), Oregon (51%), South Carolina (44%), Michigan (42%), Mississippi (36%), West Virginia (35%), Virginia (27%), New York (26%), and Nebraska (26%).
- Approximately 2 million children received child protective services funded by the SSBG program.³⁹

Recreational Services

Five States reported SSBG expenditures for recreational services:

- SSBG expenditures for recreational services were approximately \$730,000.
- Ohio accounted for 39% of all SSBG expenditures for recreational services. Recreational services accounted for less than 1% of Ohio’s SSBG expenditures.
- TANF transfer funds accounted for 5% of SSBG expenditures for recreational services; two States reported TANF transfer funds for this service.
- Arkansas reported using 1% of its SSBG expenditures for recreational services.
- Approximately 46,600 individuals (3% children, 97% adults) participated in recreational programs funded by the SSBG program.

Residential Treatment Services

Eighteen States reported SSBG expenditures for residential treatment services:

- SSBG expenditures for residential treatment services were approximately \$100.4 million.
- Massachusetts accounted for 47% of all SSBG expenditures for residential treatment services. Residential treatment services accounted for 59% of Massachusetts’ SSBG expenditures.
- TANF transfer funds accounted for 37% of SSBG expenditures for residential treatment services; nine States reported TANF transfer funds for this service.
- Four States reported using more than 25% of their SSBG expenditures for residential treatment services—Massachusetts (59%), Wyoming (34%), Kentucky (28%), and Arkansas (25%).
- Approximately 19,600 individuals (65% children, 35% adults) were cared for in residential treatment programs funded by the SSBG program.

Special Services—Disabled

Twenty States reported SSBG expenditures for special services for individuals with disabilities:

- SSBG expenditures for special services for individuals with disabilities were approximately \$275.8 million.

³⁹ Connecticut, Minnesota, Texas, and Wisconsin reported a total of 473,184 adults as recipients of child protective services. These adults may have been family members of child service recipients who received related services.

- California accounted for 81% of all SSBG expenditures for special services for individuals with disabilities. Special services for individuals with disabilities accounted for 39% of California’s SSBG expenditures.
- TANF transfer funds accounted for 29% of SSBG expenditures for special services for individuals with disabilities; five States reported TANF transfer funds for this service.
- Three States reported using more than 25% of their SSBG expenditures for special services for individuals with disabilities—Montana (67%), Iowa (42%), and California (39%).
- Approximately 603,600 individuals with disabilities (31% children, 69% adults) benefited from special services funded by the SSBG program.

Special Services—Youth at Risk

Seventeen States reported SSBG expenditures for special services for youth at risk:

- SSBG expenditures for special services for youth at risk were approximately \$68.4 million.
- Florida’s SSBG expenditures accounted for 73% of all SSBG expenditures for special services for youth at risk. Special services for youth at risk accounted for 31% of Florida’s SSBG expenditures.
- TANF transfer funds accounted for 5% of SSBG expenditures for special services for youth at risk; five States reported TANF transfer funds for this service.
- Approximately 54,400 at-risk youth and their families received special services funded by the SSBG program. Less than 1% of recipients were adults.⁴⁰

Substance Abuse Services

Eleven States reported SSBG expenditures for substance abuse services:

- SSBG expenditures for substance abuse services were approximately \$13.4 million.
- Georgia accounted for 68% of all SSBG expenditures for substance abuse services. Substance abuse services accounted for 18% of Georgia’s SSBG expenditures.
- TANF transfer funds accounted for 3% of SSBG expenditures for substance abuse services; three States reported TANF transfer funds for this service.
- Approximately 43,700 individuals (19% children, 81% adults) participated in substance abuse treatment or prevention programs funded by the SSBG program.

Transportation Services

Twenty-one States reported SSBG expenditures for transportation services:

- SSBG expenditures for transportation services were approximately \$23.9 million.
- Georgia’s SSBG expenditures accounted for 39% of all SSBG expenditures for transportation services. Transportation services accounted for 18% of Georgia’s SSBG expenditures.
- TANF transfer funds accounted for 18% of SSBG expenditures for transportation services; seven States reported TANF transfer funds for this service.
- Approximately 194,500 individuals (16% children, 84% adults) benefited from transportation services funded by the SSBG program.

⁴⁰ Adult recipients may have been younger than 18 years when services began.

Other Services

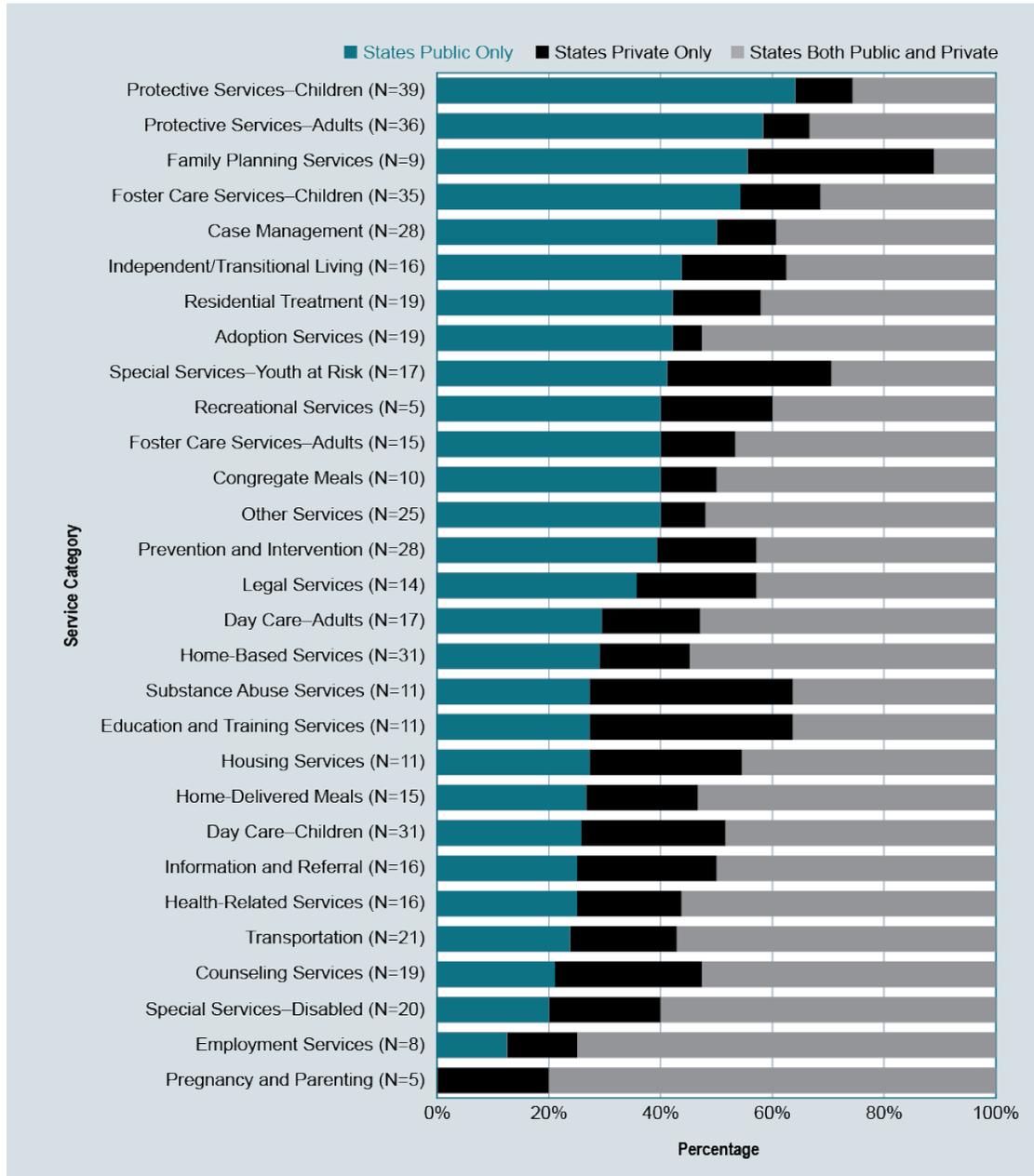
Twenty-eight States reported SSBG expenditures for other services, a category that includes services that fall outside the definitions of the other 28 services. States reported a range of services within this category, including child care licensing, child welfare services, domestic violence services, family caregiver assistance, homeless services, hospice advocacy, licensing and resource development, outreach activities, and volunteer services:

- SSBG expenditures for other services were approximately \$177.6 million.
- Ohio accounted for 34% of this amount. Other services accounted for 58% of Ohio's SSBG expenditures.
- TANF transfer funds accounted for 28% of SSBG expenditures for other services; nine States reported TANF transfer funds for this service.
- Four States reported using 25% or more of their SSBG expenditures for other services—Alabama (84%), District of Columbia (68%), Ohio (58%), and Georgia (34%).
- Approximately 452,900 individuals (32% children, 68% adults) received other services funded by the SSBG program.

SERVICE DELIVERY METHODS, 2013

States reported whether each service was provided by public agencies only, private agencies only, or both public and private agencies. Figure 4-5 illustrates, for each service category, the percentages of States that reported these three delivery methods.

Figure 4–5
Service Delivery Methods by Service Category, 2013



NOTE: N = Number of States for which provision information was provided. These numbers may differ from the total number of States providing a service if a State did not provide service provision information. See Appendix F, table F-3 for more information on the number of States providing each service.

For six services, the most commonly reported mode of service delivery was through public agencies only. These services included child protective services (25 of 39 reporting States), adult protective services (21 of 36 reporting States), family planning services (5 of 9 reporting States), child foster care services (19 of 35 reporting States), case management services (14 of 28 reporting States), and independent/transitional living services (7 out of 16 reporting States). Two services (education and training services and substance abuse services) were offered in equal proportions of States either through a combination of public and private agencies or private agencies only. For the remaining 21 services, the most frequently reported mode of service delivery was through a combination of public and private agencies.

Appendix F, tables F-3, F-6, F-7, F-8, and F-9, provide supporting data for this chapter.

5. PROGRAM ASSESSMENT

The Social Services Block Grant (SSBG) program affords States substantial discretion in using the block grant funds. The SSBG program has been working with the Office of Management and Budget to develop approaches for program assessment that afford sufficient accountability while preserving the flexibility inherent in the SSBG. A fundamental principle of block grant accountability is that the Federal Government must be assured that the funds are spent for the designated purposes.

Two performance measures were developed by the Office of Community Services (OCS) to improve efficiency and accountability within States' SSBG programs. The first of these measures aims to minimize administrative costs and maximize the amount of funds used for the provision of direct services. The second performance measure analyzes States' intended use plans and reported expenditures to determine the percentage of SSBG allocation funds that States spent on services as originally planned.

This chapter discusses the findings related to these program assessment measures and the implementation of the second performance measure described above.

ADMINISTRATIVE COSTS EFFICIENCY MEASURE

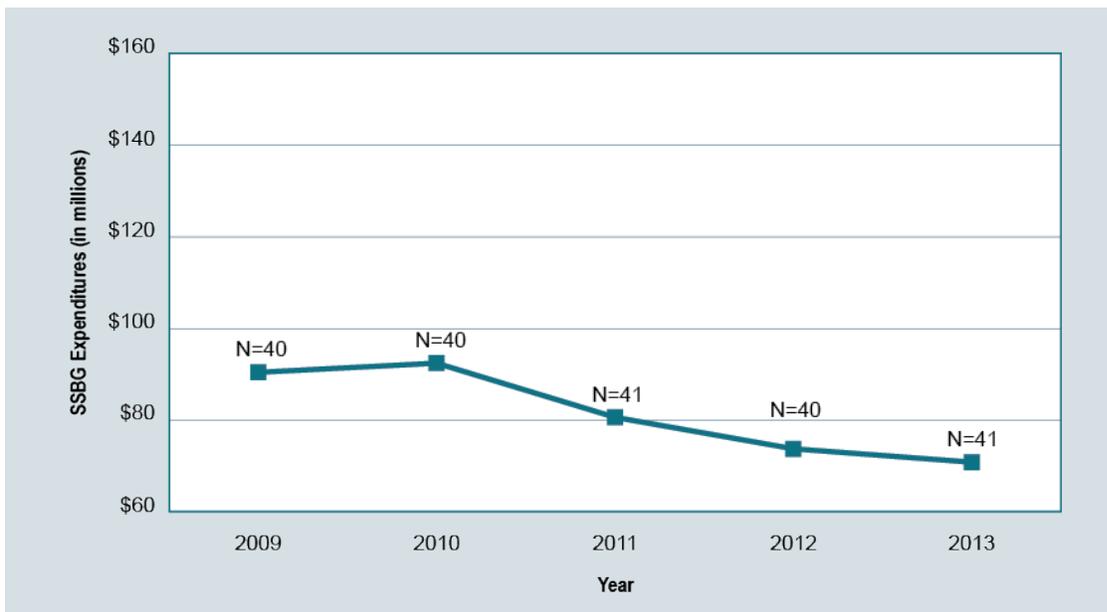
In 2007, OCS implemented an efficiency measure to decrease the percentage of SSBG funds used for administrative costs. States may use SSBG funds for such administrative costs as training, licensing activities, and the overhead costs of providing services. States may pay for these administrative functions entirely with SSBG funds or may use a number of funding sources. The purpose of the administrative costs efficiency measure is to ensure that maximum funds are used for the provision of direct services.

In June 2007, OCS issued an Information Memorandum (IM) to inform States about the new measure, which was intended to decrease the percentage of SSBG funds identified as administrative costs in the post-expenditure reports to 9%.⁴¹ The target date to meet this goal was September 30, 2008. The target goal for administrative costs has remained 9% since fiscal year (FY) 2009.

From FY 2009 to FY 2013, there has been a 22% overall decrease in expenditures for administrative costs. Expenditures for administrative costs have declined from approximately \$90 million (40 States, 3% of SSBG expenditures) in FY 2009 to approximately \$71 million (41 States, 2% of SSBG expenditures) in FY 2013. (See figure 5-1.)

⁴¹ U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2007, June). *Implementing a new performance measure to enhance efficiency* (Information Memorandum Transmittal No. 04-2007). Retrieved from http://archive.acf.hhs.gov/programs/ocs/ssbg/procedures/ssbg_im_04_2007.html

Figure 5–1
Administrative Costs, SSBG Expenditures, 2009-2013



NOTE: Appendix F, table F-10, contains supporting data for this figure. N = Number of States.

In FY 2013, the SSBG program accomplished the program goal of ensuring that expenditures for administrative costs do not exceed 9%. Forty-one States reported spending approximately \$71 million for administrative costs, which accounts for 2% of all SSBG expenditures. In 38 States, expenditures for administrative costs accounted for 9% of SSBG expenditures or less. In three States, expenditures for administrative costs accounted for more than 9% of SSBG expenditures. These States were North Carolina (15%), Tennessee (11%), and Wisconsin (10%). Eleven States did not report using any portion of SSBG funds for administrative expenses. These States were Alaska, California, District of Columbia, Kansas, Maryland, Massachusetts, New Hampshire, North Dakota, Oklahoma, Puerto Rico, and West Virginia. Appendix F, table F-10, provides data on administrative costs for each State.

IMPROVING PLANNING FOR USE OF SSBG FUNDS

Comparison of pre-expenditure and post-expenditure reporting is conducted annually to determine the extent to which funds were spent “in a manner consistent” with their planned use, as required by 42 U.S.C. §1397e(a). Recently, OCS developed a new performance measure that provides more specific information on planning by the States and their capacity to use SSBG funds as intended. The expectation is that this measure will result in more rigorous planning efforts on the part of the States. This section discusses the comparison conducted of States’ 2013 pre-expenditure and post-expenditure reports and the implementation of the new performance measure.

In February 2012, OCS issued an IM informing States about the SSBG program’s implementation of the performance measure.⁴² Analysis of States’ performance using FY 2012 data was conducted to determine State-specific needs for technical assistance. FY 2013 is the first year for which OCS will monitor compliance with the target percentage of dollars spent as planned. The performance measure was implemented using only reported dollars spent from the SSBG allocation funds rather than all SSBG expenditures (SSBG allocation plus TANF transfer funds).

To calculate the performance measure, the total SSBG allocation dollars spent as planned is divided by the total projected pre-expenditure SSBG allocation dollars given in the State’s intended use plan:

$$\text{Performance Measure} = \text{Sum of SSBG allocation dollars spent as planned} / \text{Sum of all pre-expenditure SSBG allocation dollars}$$

The result is the summary performance measure, representing the percentage of all pre-expenditure SSBG allocation dollars that were actually spent as planned. The performance measure is capped at 100%, reflecting how close a State came to spending at least the dollars it committed to spend as planned in the pre-expenditure report. OCS established a target percentage of 80% for FY 2013.

Overall, States spent 89% of SSBG allocation funds as originally intended in FY 2013. Individually, 36 States met the performance measure goal of spending at least 80% of SSBG

⁴² U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2012, February). *Implementation of a new performance measure* (Information Memorandum Transmittal No. 01-2012). Retrieved from <http://www.acf.hhs.gov/programs/ocs/resource/implementation-of-a-new-performance-measure>

allocation funds as projected.⁴³ Sixteen States did not meet the performance measure goal, spending 0–76% of SSBG allocation funds as projected.⁴⁴

A table summarizing the results of the performance measure analysis can be found in appendix F-11. The SSBG appropriation figures for each State are also included.⁴⁵

OCS continues to work with States to improve both pre-expenditure and post-expenditure reporting.^{46,47,48}

⁴³ These States were: Alabama, Alaska, Arkansas, California, Colorado, Delaware, Florida, Georgia, Idaho, Illinois, Indiana, Kansas, Kentucky, Maine, Maryland, Massachusetts, Minnesota, Missouri, Montana, Nebraska, Nevada, New Jersey, New Mexico, New York, North Dakota, Ohio, Oklahoma, Pennsylvania, South Carolina, South Dakota, Tennessee, Texas, Utah, Virginia, Washington, and Wyoming.

⁴⁴ These States were: Arizona, Connecticut, District of Columbia, Hawaii, Iowa, Louisiana, Michigan, Mississippi, New Hampshire, North Carolina, Oregon, Puerto Rico, Rhode Island, Vermont, West Virginia, and Wisconsin.

⁴⁵ “SSBG appropriation” here represents the total funds allocated to each State through the SSBG. “SSBG allocation” amounts listed in the accompanying table represent the amount of this appropriation States intended to use (pre-expenditure) and reported spending (post-expenditure) in the provision of services.

⁴⁶ U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2012). *Model SSBG Pre-Expenditure Report*. Retrieved from <http://www.acf.hhs.gov/programs/ocs/resource/model-ssbg-pre-expenditure-report>

⁴⁷ U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2010, June). *Pre- and Post-Expenditure Reporting for the SSBG Program* (Information Memorandum Transmittal No. 01-2010). Retrieved from <http://www.acf.hhs.gov/programs/ocs/resource/transmittal-no-01-2010-pre-and-post-expenditure-reporting-for-the-ssbg>

⁴⁸ U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2008, December). *Linking the Social Services Block Grant (SSBG) Pre- and Post-Expenditure Reports* (Information Memorandum Transmittal No. 01-2009). Retrieved from <http://www.acf.hhs.gov/programs/ocs/resource/transmittal-no-01-2009-linking-the-social-services-block-grant-ssbg-pre-and>

APPENDIX A . STATE AND TERRITORY ADMINISTERING AGENCIES



ALABAMA

Department of Human Resources
50 Ripley Street
Montgomery, AL 36130
Phone: (334) 242-1160

ALASKA

Department of Health and Social Services
P.O. Box 110601
Juneau, AK 99811-0601
Phone: (907) 465-3030

ARIZONA

Department of Economic Security
1717 West Jefferson, 010A
Phoenix, AZ 85005
Phone: (602) 542-5757

ARKANSAS

Department of Human Services
618 West Main Street
P.O. Box 1437 / W-401
Little Rock, AR 72203
Phone: (501) 682-6446

CALIFORNIA

Department of Social Services
Mail Station 17-11
Sacramento, CA 95814
Phone: (916) 657-2598

COLORADO

Department of Human Services
1575 Sherman Street
Denver, CO 80203
Phone: (303) 866-5096

CONNECTICUT

Department of Social Services
55 Farmington Ave.
Hartford, Connecticut 06105
Phone: (860) 424-5054

DISTRICT OF COLUMBIA

Family Services Administration
2146 24th Place NE
Washington, DC 20018
Phone: (202) 541-3921

DELAWARE

Division of Social Services
1901 North DuPont Highway
New Castle, DE 19720
Phone: (302) 255-9668

FLORIDA

Department of Children and Families
1317 Winewood Boulevard
Building 1, Room 202
Tallahassee, FL 32399
Phone: (850) 487-1111

GEORGIA

Department of Human Resources
2 Peachtree Street NW, Suite 30-270
Atlanta, GA 30303
Phone: (404) 656-4472

HAWAII

Department of Human Services
801 Richards St., Suite 400
Honolulu, Hawaii 96813
Phone: (808) 586-5667

IDAHO

Department of Health and Welfare
450 West State Street
Boise, ID 83720-0036
Phone: (208) 334-5500

ILLINOIS

Department of Human Services
100 South Grand Avenue, 3rd Floor
Springfield, IL 62702
Phone: (217) 557-1601

INDIANA

Department of Child Services
402 West Washington Street, MS47
Indianapolis, IN 46204
Phone: (317) 232-4705

IOWA

Department of Human Services
Hoover State Building, 5th Floor
1305 East Walnut Street
Des Moines, IA 50319
Phone: (515) 281-5452

KANSAS

Department of Social and Rehabilitation
Services
Docking State Office Building
915 Harrison Street
Topeka, KS 66612
Phone: (785) 296-6217

KENTUCKY

Department for Community Based Services
275 East Main Street, 3W-A
Frankfort, KY 40621
Phone: (502) 564-3703

LOUISIANA

Department of Social Services
627 North 4th Street, 3rd Floor
P.O. Box 3318
Baton Rouge, LA 70821
Phone: (225) 342-4073

MAINE

Department of Health and Human Services
221 State Street
Augusta, ME 04333
Phone: (207) 287-4223

MARYLAND

Department of Human Resources
311 West Saratoga Street
Baltimore, MD 21201
Phone: (410) 767-7902

MASSACHUSETTS

Department of Social Services
24 Farnsworth Street
Boston, MA 02210
Phone: (617) 748-2000

MICHIGAN

Department of Human Services
235 South Grand Avenue
P.O. Box 30037
Lansing, MI 48909
Phone: (517) 373-2035

MINNESOTA

Department of Human Services
P.O. Box 64998
St. Paul, MN 55164-0998
Phone: (651) 431-2907

MISSISSIPPI

Department of Human Services
750 North State Street
Jackson, MS 39202
Phone: (601) 359-4500

MISSOURI

Department of Social Services
P.O. Box 1527
Broadway State Office Building
Jefferson City, MO 65102
Phone: (573) 751-4815

MONTANA

Department of Public Health and
Human Services
P.O. Box 4210
Helena, MT 59604
Phone: (406) 444-5623

NEBRASKA

Department of Health and Human Services
301 Centennial Mall South, 3rd Floor
Lincoln, NE 68509
Phone: (402) 471-1878

NEVADA

Department of Health and Human Services
4126 Technology Way, Suite 100
Carson City, NV 89706
Phone: (775) 684-4000

NEW HAMPSHIRE

Department of Health and Human Services
129 Pleasant Street
Concord, NH 03301
Phone: (603) 271-4334

NEW JERSEY

Department of Human Services
P.O. Box 700
Trenton, NJ 08625-0070
Phone: (609) 292-3717

NEW MEXICO

Children, Youth and Families Department
P.O. Drawer 5160
Santa Fe, NM 87502
Phone: (505) 827-7602

NEW YORK

Office of Children and Family Services
52 Washington Street
Room 313, South Building
Rensselaer, NY 12144
Phone: (518) 473-1776

NORTH CAROLINA

Department of Health and Human Services
Division of Social Services
2001 Mail Service Center
101 Blair Drive, Adams Building
Raleigh, NC 27699
Phone: (919) 733-4534

NORTH DAKOTA

Department of Human Services
600 East Boulevard Avenue
Department 325
Bismarck, ND 58505
Phone: (701) 328-2538

OHIO

Department of Job and Family Services
30 East Broad Street, 32nd Floor
Columbus, OH 43215
Phone: (614) 466-6283

OKLAHOMA

Department of Human Services
P.O. Box 25352
Oklahoma City, OK 73125
Phone: (405) 521-3646

OREGON

Department of Human Services
500 Summer Street NE, E-15
Salem, OR 97301
Phone: (503) 945-5600

PENNSYLVANIA

Department of Public Welfare
Health and Welfare Building
Room 333
Harrisburg, PA 17120
Phone: (717) 787-2600

PUERTO RICO

Department of the Family
Administration for Children and Families
Servilla Plaza Building, #58
P.O. Box 194090
San Juan, PR 00919
Phone: (787) 294-4900

RHODE ISLAND

Department of Human Services
600 New London Avenue
Cranston, RI 02920
Phone: (401) 462-2121

SOUTH CAROLINA

Department of Social Services
P.O. Box 1520
Columbia, SC 29202-1520
Phone: (803) 898-7360

SOUTH DAKOTA

Department of Social Services
Richard Kneip Building
700 Governor's Drive
Pierre, SD 57501
Phone: (605) 773-3165

TENNESSEE

Department of Human Services
Citizens Plaza Building
400 Deaderick Street
Nashville, TN 37243
Phone: (615) 313-4700

TEXAS

Health and Human Services Commission
4900 North Lamar Boulevard
Austin, TX 78751
Phone: (512) 424-6502

UTAH

Department of Human Services
195 North 1950 West
Salt Lake City, UT 84116
Phone: (801) 538-4001

VERMONT

Agency of Human Services
103 South Main Street
Waterbury, VT 05671
Phone: (802) 241-2220

VIRGINIA

Department of Social Services
801 East Main St, 15th Floor
Richmond, VA 23219
Phone: (804) 726-7012

WASHINGTON

Department of Social and Health Services
11115 Washington Street SE
Olympia, WA 98504
Phone: (360) 902-8400

WEST VIRGINIA

Department of Health and Human Resources
Division of Information and Resource
Management
350 Capitol Street, Room 730
Charleston, WV 25305
Phone: (304) 356-4794

WISCONSIN

Department of Health Services
1 West Wilson Street
P.O. Box 7850
Madison, WI 53707-7850
Phone: (608) 266-9622

WYOMING

Department of Family Services
Hathaway Building
2300 Capitol Avenue
Cheyenne, WY 82002
Phone: (307) 777-7561

APPENDIX B . SSBG REPORTING FORM

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234 EXPIRATION DATE: 11/30/2017 REPORT PERIOD: _____

STATE:	FISCAL YEAR
Contact Person:	Phone Number:
Title:	E-Mail Address:
Agency:	Submission Date:

Service Supported with SSBG Expenditures	SSBG Allocation	Funds transferred into SSBG*	Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method: Public	Provision Method: Private
1 Adoption Services						
2 Case Management						
3 Congregate Meals						
4 Counseling Services						
5 Day Care--Adults						
6 Day Care--Children						
7 Education and Training Services						
8 Employment Services						
9 Family Planning Services						
10 Foster Care Services--Adults						
11 Foster Care Services--Children						
12 Health-Related Services						
13 Home-Based Services						
14 Home-Delivered Meals						
15 Housing Services						
16 Independent/Transitional Living Services						
17 Information & Referral						
18 Legal Services						
19 Pregnancy & Parenting						
20 Prevention & Intervention						
21 Protective Services--Adults						
22 Protective Services--Children						
23 Recreational Services						
24 Residential Treatment						
25 Special Services--Disabled						
26 Special Services--Youth at Risk						
27 Substance Abuse Services						
28 Transportation						
29 Other Services***						
30 SUM OF EXPENDITURES FOR SERVICES						
31 Administrative Costs						
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS						

* From which block grant(s) were these funds transferred?

** Please list the sources of these funds:

*** Please list other services:

Part B . Recipients

OMB NO.: 0970-0234 EXPIRATION DATE: 11/30/2017

STATE:
FISCAL YEAR:

Service Supported with SSBG Expenditures		Children	Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age	Total Adults	Total
1	Adoption Services						
2	Case Management						
3	Congregate Meals						
4	Counseling Services						
5	Day Care--Adults						
6	Day Care--Children						
7	Education and Training Services						
8	Employment Services						
9	Family Planning Services						
10	Foster Care Services--Adults						
11	Foster Care Services--Children						
12	Health-Related Services						
13	Home-Based Services						
14	Home-Delivered Meals						
15	Housing Services						
16	Independent/Transitional Living Services						
17	Information & Referral						
18	Legal Services						
19	Pregnancy & Parenting						
20	Prevention & Intervention						
21	Protective Services--Adults						
22	Protective Services--Children						
23	Recreational Services						
24	Residential Treatment						
25	Special Services--Disabled						
26	Special Services--Youth at Risk						
27	Substance Abuse Services						
28	Transportation						
29	Other Services						
30	SUM OF RECIPIENTS OF SERVICES						

APPENDIX C . INSTRUCTIONS FOR SSBG REPORTING FORM ¹

The Paperwork Reduction Act of 1995 (Pub. L. 104-13). Public reporting burden for this collection of information is estimated to average 110 hours per response, including the time for reviewing instructions, gathering and maintaining the data needed, and reviewing the collection of information. Respondents may direct comments concerning this estimate to: Office of Community Services, Administration for Children and Families, U. S. Department of Health and Human Services, 370 L'Enfant Promenade, SW, Washington, DC 20447.

An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number.

Overview. States must use this form as the reporting instrument to satisfy the requirements of 45 CFR 96.74(a)(1) through (4).

States are to report on their expenditures for and recipients of services within 29 service areas that are defined in the Uniform Definitions of Services (see attached). If the State's definition of a service differs from the Uniform Definitions, the State should clearly explain this in the pre-expenditure report.

State. Enter the name of the State submitting the form.

Fiscal Year .Enter the fiscal year for which the form is being submitted. States can report on either the State or Federal fiscal year. The report is due either 6 months after the end of the reporting period or at the time that the State submits the pre-expenditure report for the reporting period beginning after that 6-month period. For example, if the report covers the State fiscal year, which ends on June 30, 2004, the FY 2004 report must be submitted either on or before December 31, 2004 or with submission of the 2006 pre-expenditure report. If the report covers the Federal fiscal year, which ends on September 30, 2004, the FY 2004 report must be submitted either on or before March 31, 2005 or with submission of the 2006 pre-expenditure report.

Report Period. Enter the month and year of the beginning and end of the fiscal year—e.g., 07/04 to 06/05.

Contact Person .Enter the name of the contact person who can answer questions about the data.

Title. Enter the title for the contact person.

Agency. Enter the agency of the contact person.

¹ Appendix B to 45 CFR Part 96—SSBG Reporting Form and Instructions, Federal Register, Volume 58, Number 218, Monday, November 15, 1993.

Phone Number. Enter the telephone number of the contact person.

E-mail Address. Enter the e-mail address of the contact person.

Submission Date. Enter the date the report is being submitted.

Part A . Expenditures and Provision Method

States are required to submit expenditure data for each service that is supported in whole or in part by SSBG Expenditures. A State reports on the total of expended funds as of the close of the reporting year. This amount may include funds appropriated in previous years.

For each service that is supported with SSBG Expenditures in the State, States are to report on the Total Expenditures from all sources of funds for that service. A State reports the amount of SSBG Allocation, the amount of Funds Transferred into SSBG, and the combined amount of All Other Federal, State, and Local Funds spent for that service. By reporting on expenditures of all sources of funds for each service, States can provide an accurate picture of the role that SSBG Expenditures plays in supporting services.

Column: Service Supported with SSBG Expenditures. In cases where no fit is possible between the State-defined services and the Uniform Definitions of Services, use item 29, “other services.” Please sum all expenditures for these “other services” and enter the amounts in item 29. In the space below the table, indicate the types of services included in “other services.”

Any expenditures that cannot be attributed to service recipients should be entered in item 31, “Administrative Costs,” not as expenditures for “other services.” “Administrative Costs” should include all other non-service uses of SSBG Expenditures (e.g., training, administrative support, or overhead costs).

The sum of all expenditures for services should be entered in the row after item 29.

Column: SSBG Expenditures. Enter the SSBG Expenditures for each service.

Subcolumn: SSBG Allocation. Expenditures may include dollars from the current year and the previous year’s allocation. The total of this column may differ from the total amount of the annual SSBG Allocation if the full amount of the allocation was not expended during the fiscal year during which it was allocated, or if a portion of the SSBG Allocation from the previous year were expended during the reporting year.

Subcolumn: Funds Transferred into SSBG. Enter any funds expended that were transferred from other block grants into SSBG. The total of this column may differ from the total amount of the transfer if the full transfer was not expended during the fiscal year during which it was transferred or if funds transferred during an earlier year were expended during this year.

In the space below the table, indicate the block grant(s) from which these funds were transferred.

Column: Expenditures of All Other Federal, State, and Local Funds. Enter all funds expended for each service from other Federal, State, and local sources. In the space below the table, indicate the sources of these funds. If SSBG Expenditures are not reported for a particular service, do not report Expenditures of All Other Federal, State, and Local Funds for the service.

Column: Total Expenditures. In this column enter the Total Expenditures for each service. This amount should equal the sum of the three columns across the table (i.e., SSBG Allocation; Funds Transferred into SSBG; and Expenditures of All Other Federal, State, and Local Funds). If SSBG Expenditures are not reported for a particular service, do not report Total Expenditures for the service.

Column: Provision Method. If the service was provided by a public agency, put an “X” in the column marked Public. If the service was provided by a private agency, put an “X” in the column marked Private. Both columns may be marked if the service was provided by both public and private agencies.

Part B . Recipients

States are required to submit recipient data (actual or estimated) for each service for which SSBG Expenditures are reported in Part A. **The total number of recipients is all recipients of services supported by the Total Expenditures**, which includes SSBG Expenditures (including Funds Transferred into SSBG) and All Other Federal, State, and Local Funds.

States should, if possible, provide unduplicated counts of service recipients. That is, if an individual received a service during the reporting period, then discontinued the service, and then received the service again, the individual should only be counted once.

Recipients are reported in four age categories—Children, Adults Age 59 Years and Younger, Adults Age 60 Years and Older, and Adults of Unknown Age. The numbers of Total Adults and Total recipients are reported as well.

The sum of recipients of all service categories should be entered in the row after item 29.

Column: Children. For each service, enter the actual or estimated number of children who have received the service.

Column: Adults. For each service, enter the actual or estimated number of adults who have received the service. The sum of the three subcolumns should equal the total number of adults who have received each service (indicated in the Total Adults column).

Subcolumn: Adults Age 59 Years and Younger. Enter the actual or estimated number of adults age 59 years and younger who have received each service.

Subcolumn: Adults Age 60 Years and Older. Enter the actual or estimated number of adults age 60 years and older who have received each service.

Subcolumn: Adults of Unknown Age. Enter the actual or estimated number of adults of unknown age who have received each service.

Column: Total Adults. For each service, enter the total number of adult recipients. The amount in this column should be the sum of the three adult subcolumns—Adults Age 59 Years and Younger, Adults Age 60 Years and Older, and Adults of Unknown Age.

Column: Total. For each service, enter the total number of recipients. This should be the sum of the adults and children reported in the Children and Total Adults columns.

Electronic Report Submission²

As of FY 2013, States submit SSBG expenditure and recipient data electronically via the SSBG Data Portal. States may submit pre-expenditure and post-expenditure data via the portal, and may also use the portal to submit their annual intended use plans (narratives).

The SSBG Data Portal can be accessed at <https://ssbgportal.net/default.aspx>

States requiring assistance in accessing the data portal may contact the SSBG technical team for assistance at SSBGsupport@wrma.com, or by contacting their respective program specialist.

² This section was edited for the purposes of this report to reflect changes in how States submit SSBG expenditure and recipient data electronically as of FY 2013.

APPENDIX D. UNIFORM DEFINITIONS OF SERVICES³



1 . Adoption Services

Adoption services are those services or activities provided to assist in bringing about the adoption of a child. Component services and activities may include, but are not limited to, counseling the biological parent(s), recruitment of adoptive homes, and pre- and post-placement training and/or counseling.

2 . Case Management Services

Case management services are services or activities for the arrangement, coordination, and monitoring of services to meet the needs of individuals and families. Component services and activities may include individual service plan development; counseling; monitoring, developing, securing, and coordinating services; monitoring and evaluating client progress; and assuring that clients' rights are protected.

3 . Congregate Meals

Congregate meals are those services or activities designed to prepare and serve one or more meals a day to individuals in central dining areas in order to prevent institutionalization, malnutrition, and feelings of isolation. Component services or activities may include the cost of personnel, equipment, and food; assessment of nutritional and dietary needs; nutritional education and counseling; socialization; and other services such as transportation and information and referral.

4. Counseling Services

Counseling services are those services or activities that apply therapeutic processes to personal, family, situational, or occupational problems in order to bring about a positive resolution of the problem or improved individual or family functioning or circumstances. Problem areas may include family and marital relationships, parent-child problems, or drug abuse.

5 . Day Care Services—Adults

Day care services for adults are those services or activities provided to adults who require care and supervision in a protective setting for a portion of a 24-hour day. Component services or activities may include opportunity for social interaction, companionship, and self-education; health support or assistance in obtaining health services; counseling; recreation and general leisure time activities; meals; personal care services; plan development; and transportation.

6 . Day Care Services—Children

Day care services for children (including infants, preschoolers, and school age children) are services or activities provided in a setting that meets applicable standards of State and local

³ Appendix A to 45 CFR Part 96—Uniform Definition of Services, Federal Register, Volume 58, Number 218, Monday, November 15, 1993.

law, in a center or in a home, for a portion of a 24-hour day. Component services or activities may include a comprehensive and coordinated set of appropriate developmental activities for children, recreation, meals and snacks, transportation, health support services, social service counseling for parents, plan development, and licensing and monitoring of child care homes and facilities.

7. Education and Training Services

Education and training services are those services provided to improve knowledge or daily living skills and to enhance cultural opportunities. Services may include instruction or training in, but are not limited to, such issues as consumer education, health education, community protection and safety education, literacy education, English as a second language, and General Educational Development (G.E.D.). Component services or activities may include screening, assessment, and testing; individual or group instruction; tutoring; provision of books, supplies, and instructional material; counseling; transportation; and referral to community resources.

8. Employment Services

Employment services are those services or activities provided to assist individuals in securing employment or acquiring or learning skills that promote opportunities for employment. Component services or activities may include employment screening, assessment, or testing; structured job skills and job seeking skills; specialized therapy (occupational, speech, physical); special training and tutoring, including literacy training and pre-vocational training; provision of books, supplies, and instructional material; counseling; transportation; and referral to community resources.

9. Family Planning Services

Family planning services are those educational, comprehensive medical, or social services or activities that enable individuals, including minors, to determine freely the number and spacing of their children and to select the means by which this may be achieved. These services and activities include a broad range of acceptable and effective methods and services to limit or enhance fertility, including contraceptive methods (including natural family planning and abstinence), and the management of infertility (including referral to adoption). Specific component services and activities may include preconceptional counseling, education, and general reproductive health care, including diagnosis and treatment of infections that threaten reproductive capability. Family planning services do not include pregnancy care (including obstetric or prenatal care).

10. Foster Care Services—Adults

Foster care services for adults are those services or activities that assess the need and arrange for the substitute care and alternate living situation of adults in a setting suitable to the individual's needs. Individuals may need such services because of social, physical, or mental disabilities, or as a consequence of abuse or neglect. Care may be provided in a community-based setting, or such services may arrange for institutionalization when necessary. Component services or activities include assessment of the individual's needs; case planning and case management to assure that the individual receives proper care in the placement; counseling to help

with personal problems and adjusting to new situations; assistance in obtaining other necessary supportive services; determining, through periodic reviews, the continued appropriateness of and need for placement; and recruitment and licensing of foster care homes and facilities.

11 . Foster Care Services–Children

Foster care services for children are those services or activities associated with the provision of an alternative family life experience for abused, neglected, or dependent children, between birth and the age of majority, on the basis of a court commitment or a voluntary placement agreement signed by the parents or guardians. Services may be provided to children in foster family homes, foster homes of relatives, group homes, emergency shelters, residential facilities, child care institutions, pre-adoptive homes, or a supervised independent living situation. Component services or activities may include assessment of the child’s needs; case planning and case management to assure that the child receives proper care in the placement; medical care as an integral but subordinate part of the service; counseling of the child, the child’s parents, and the foster parents; referral and assistance in obtaining other necessary supportive services; periodical reviews to determine the continued appropriateness and need for placement; and recruitment and licensing of foster homes and child care institutions.

12 . Health-Related and Home Health Services

Health-related and home health services are those in-home or out-of-home services or activities designed to assist individuals and families to attain and maintain a favorable condition of health. Component services and activities may include providing an analysis or assessment of an individual’s health problems and the development of a treatment plan; assisting individuals to identify and understand their health needs; assisting individuals to locate, provide, or secure and utilize appropriate medical treatment, preventive medical care, and health maintenance services, including in-home health services and emergency medical services; and providing followup services as needed.

13 . Home-Based Services

Home-based services are those in-home services or activities provided to individuals or families to assist with household or personal care activities that improve or maintain adequate family well-being. These services may be provided for reasons of illness, incapacity, frailty, absence of a caretaker relative, or to prevent abuse and neglect of a child or adult. Major service components include homemaker services, chore services, home maintenance services, and household management services. Component services or activities may include protective supervision of adults and/or children to help prevent abuse, temporary nonmedical personal care, house-cleaning, essential shopping, simple household repairs, yard maintenance, teaching of homemaking skills, training in self-help and self-care skills, assistance with meal planning and preparation, sanitation, budgeting, and general household management.

14 . Home-Delivered Meals

Home-delivered meals are those services or activities designed to prepare and deliver one or more meals a day to an individual’s residence in order to prevent institutionalization, malnutrition, and feelings of isolation. Component services or activities may include the cost

of personnel, equipment, and food; assessment of nutritional and dietary needs; nutritional education and counseling; socialization services; and information and referral.

15 . Housing Services

Housing services are those services or activities designed to assist individuals or families in locating, obtaining, or retaining suitable housing. Component services or activities may include tenant counseling; helping individuals and families to identify and correct substandard housing conditions on behalf of individuals and families who are unable to protect their own interests; and assisting individuals and families to understand leases, secure utilities, and make moving arrangements and minor renovations.

16. Independent and Transitional Living Services

Independent and transitional living services are those services and activities designed to help older youth in foster care or homeless youth make the transition to independent living, or to help adults make the transition from an institution, or from homelessness, to independent living. Component services or activities may include educational and employment assistance, training in daily living skills, and housing assistance. Specific component services and activities may include supervised practice living and post-foster care services.

17 . Information and Referral Services

Information and referral services are those services or activities designed to provide information about services provided by public and private service providers and a brief assessment of client needs (but not diagnosis and evaluation) to facilitate appropriate referral to these community resources.

18 . Legal Services

Legal services are those services or activities provided by a lawyer or other person(s) under the supervision of a lawyer to assist individuals in seeking or obtaining legal help in civil matters such as housing, divorce, child support, guardianship, paternity, and legal separation. Component services or activities may include receiving and preparing cases for trial, provision of legal advice, representation at hearings, and counseling.

19 . Pregnancy and Parenting Services for Young Parents

Pregnancy and parenting services are those services or activities for married or unmarried adolescent parents and their families designed to assist young parents in coping with the social, emotional, and economic problems related to pregnancy and in planning for the future. Component services or activities may include securing necessary health care and living arrangements; obtaining legal services; and providing counseling, child care education, and training in and development of parenting skills.

20 . Prevention and Intervention Services

Prevention and intervention services are those services or activities designed to provide early identification and/or timely intervention to support families and prevent or ameliorate the consequences of abuse, neglect, or family violence, or to assist in making arrangement

for alternate placements or living arrangements where necessary. Such services may also be provided to prevent the removal of a child or adult from the home. Component services and activities may include investigation; assessment and/or evaluation of the extent of the problem; counseling, including mental health counseling or therapy as needed; developmental and parenting skills training; respite care; and other services including supervision, case management, and transportation.

21 . Protective Services—Adults

Protective services for adults are those services or activities designed to prevent or remedy abuse, neglect, or exploitation of adults who are unable to protect their own interests. Examples of situations that may require protective services are injury due to maltreatment or family violence; lack of adequate food, clothing, or shelter; lack of essential medical treatment or rehabilitation services; and lack of necessary financial or other resources. Component services or activities may include investigation; immediate intervention; emergency medical services; emergency shelter; developing case plans; initiation of legal action (if needed); counseling for the individual and the family; assessment/evaluation of family circumstances; making alternative or improved living arrangements; preparing for foster placement, if needed; and case management and referral to service providers.

22 . Protective Services—Children

Protective services for children are those services or activities designed to prevent or remedy abuse, neglect, or exploitation of children who may be harmed through physical or mental injury, sexual abuse or exploitation, and negligent treatment or maltreatment, including failure to be provided with adequate food, clothing, shelter, or medical care. Component services or activities may include immediate investigation and intervention; emergency medical services; emergency shelter; developing case plans; initiation of legal action (if needed); counseling for the child and the family; assessment/evaluation of family circumstances; arranging alternative living arrangements; preparing for foster placement, if needed; and case management and referral to service providers.

23 . Recreational Services

Recreational services are those services or activities designed to provide or assist individuals to take advantage of individual or group activities directed towards promoting physical, cultural, and/or social development.

24 . Residential Treatment Services

Residential treatment services provide short-term residential care and comprehensive treatment and services for children or adults whose problems are so severe or are such that they cannot be cared for at home or in foster care and need the specialized services provided by specialized facilities. Component services and activities may include diagnosis and psychological evaluation; alcohol and drug detoxification services; individual, family, and group therapy and counseling; remedial education and GED preparation; vocational or pre-vocational training; training in activities of daily living; supervised recreational and social activities; case management; transportation; and referral to and utilization of other services.

25 . Special Services for Persons With Developmental or Physical Disabilities, or Persons With Visual or Auditory Impairments

Special services for persons with developmental or physical disabilities, or persons with visual or auditory impairments, are services or activities to maximize the potential of persons with disabilities; help alleviate the effects of physical, mental, or emotional disabilities; and to enable these persons to live in the least restrictive environment possible. Component services or activities may include personal and family counseling; respite care; family support; recreation; transportation; aid to assist with independent functioning in the community; and training in mobility, communication skills, the use of special aids and appliances, and self-sufficiency skills. Residential and medical services may be included only as an integral but subordinate part of the services.

26 . Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity

Special services for youth involved in or at risk of involvement with criminal activity are those services or activities for youth who are, or who may become, involved with the juvenile justice system, and for their families. Component services or activities are designed to enhance family functioning and/or modify the youth's behavior with the goal of developing socially appropriate behavior and may include counseling, intervention therapy, and residential and medical services if included as an integral but subordinate part of the service.

27 . Substance Abuse Services

Substance abuse services are those services or activities that are primarily designed to deter, reduce, or eliminate substance abuse or chemical dependence. Except for initial detoxification services, medical and residential services may be included but only as an integral but subordinate part of the service. Component substance abuse services or activities may include a comprehensive range of personal and family counseling methods, methadone treatment for opiate abusers, or detoxification treatment for alcohol abusers. Services may be provided in alternative living arrangements such as institutional settings and community-based halfway houses.

28 . Transportation Services

Transportation services are those services or activities that provide or arrange for the travel, including travel costs, of individuals in order to access services, or obtain medical care or employment. Component services or activities may include special travel arrangements such as special modes of transportation and personnel to accompany or assist individuals or families to utilize transportation.

29 . Other Services

Other Services are services that do not fall within the definitions of the preceding 28 services. The definition used by the State for each of these services should appear elsewhere in the annual report.

APPENDIX E . STATE AND TERRITORY DATA PAGES



The following State and Territory data pages contain the data submitted by each State on their post-expenditure reports for FY 2013. The format of these pages differs from the format of the reports, but the information on them is essentially the same.

ALABAMA

CONTACT NAME: Nancy L. Schlich
 AGENCY: Alabama Department of Human Resources
 PHONE NUMBER: (334) 242-9492
 EMAIL ADDRESS: Nancy.Schlich@dhr.alabama.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults	\$ 823,168		\$ 1,063,647	\$ 1,886,815				338	338
6 Day Care-Children	\$ 500,000		\$ 93,534,018	\$ 94,034,018	30,094				30,094
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults	\$ 64,399			\$ 64,399				43	43
11 Foster Care Services-Children									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 2,007,692		\$ 8,547,835	\$ 10,555,527				4,622	4,622
22 Protective Services-Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 21,021,586	\$ 5,000,000	\$ 266,252,439	\$ 292,274,025	14,642				14,642
SUM OF SERVICES	\$ 24,416,845	\$ 5,000,000	\$ 369,397,939	\$ 398,814,784	44,736			5,003	49,739
31 Administrative Costs	\$ 1,395,351								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 25,812,196	\$ 5,000,000							

NOTE: Other services include child welfare services.

ALASKA

CONTACT NAME: Nelia Rosales
 AGENCY: Alaska Department of Health and Social Services
 PHONE NUMBER: (907) 465-2799
 EMAIL ADDRESS: nelia.rosales@alaska.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 3,721,041	\$ 156,279	\$ 23,301,053	\$ 27,178,373	3,186				3,186
2 Case Management		\$ 16,184	\$ 1,262,211	\$ 1,278,395	9,747				9,747
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services		\$ 260,465	\$ 4,597,701	\$ 4,858,166	40				40
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children		\$ 848,767	\$ 28,237,735	\$ 29,086,502	1,110				1,110
12 Health-Related Services		\$ 28,828	\$ 10,312,321	\$ 10,341,149	1,923				1,923
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living		\$ 169,063	\$ 1,961,402	\$ 2,130,465	276				276
17 Information and Referral									
18 Legal Services		\$ 316,604	\$ 4,204,355	\$ 4,520,959					
19 Pregnancy and Parenting									
20 Prevention and Intervention		\$ 210,395	\$ 2,747,268	\$ 2,957,663	6,858				6,858
21 Protective Services-Adults									
22 Protective Services-Children		\$ 1,514,742	\$ 17,845,202	\$ 19,359,944	21,299				21,299
23 Recreational Services									
24 Residential Treatment		\$ 707,306	\$ 18,300,898	\$ 19,008,204	884				884
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services		\$ 297,400		\$ 297,400				74	74
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 3,721,041	\$ 4,526,033	\$ 112,770,146	\$ 121,017,220	45,323			74	45,397
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 3,721,041	\$ 4,526,033							

ARIZONA

CONTACT NAME: Rod Huenemann
 AGENCY: Arizona Department of Economic Security
 PHONE NUMBER: (602) 542-6159
 EMAIL ADDRESS: rhunemann@azdes.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 13,810,656		\$ 161,404,973	\$ 175,215,629	28,363	1,312	11,336	41,602	82,613
3 Congregate Meals	\$ 177,507		\$ 6,814,207	\$ 6,991,714	563	680	7,356		8,599
4 Counseling Services	\$ 87,859		\$ 10,680	\$ 98,539				148	148
5 Day Care-Adults	\$ 291,289		\$ 598,359	\$ 889,648		13	258		271
6 Day Care-Children	\$ 260,846		\$ 107,429,560	\$ 107,690,406	44,135				44,135
7 Education and Training Services									
8 Employment Services	\$ 95,436		\$ 52,117,057	\$ 52,212,493		408	54		462
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 11,172,629	\$ 21,478,358	\$ 175,020,704	\$ 207,671,691	28,363				28,363
12 Health-Related Services	\$ 117,788		\$ 130,087	\$ 247,875		19	169		188
13 Home-Based Services	\$ 4,039,169		\$ 3,208,542	\$ 7,247,711		615	5,841		6,456
14 Home-Delivered Meals	\$ 1,333,343		\$ 8,793,955	\$ 10,127,298		940	8,372		9,312
15 Housing Services	\$ 1,494,187		\$ 12,498,510	\$ 13,992,697		11	259	11,220	11,490
16 Independent/Transitional Living	\$ 1,272,015		\$ 3,075,071	\$ 4,347,086	14	270	795		1,079
17 Information and Referral	\$ 142,559		\$ 512,087	\$ 654,646		1,736	14,274		16,010
18 Legal Services	\$ 1,791,212		\$ 17,628,617	\$ 19,419,829	28,363	188	1,108	5,482	35,141
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 388,172		\$ 5,566,221	\$ 5,954,393	1,521,012	33	612	4,563,036	6,084,693
21 Protective Services-Adults	\$ 2,396,611		\$ 4,992,980	\$ 7,389,591		2,859	8,302		11,161
22 Protective Services-Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled	\$ 200,135		\$ 43,799,782	\$ 43,999,917	699	7,404	400		8,503
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 241,736		\$ 2,542,928	\$ 2,784,664		803	4,584	343	5,730
29 Other Services	\$ 1,418,498		\$ 5,530,120	\$ 6,948,618		42	1,957		1,999
SUM OF SERVICES	\$ 40,731,647	\$ 21,478,358	\$ 611,674,440	\$ 673,884,445	1,651,512	17,333	65,677	4,621,831	6,356,353
31 Administrative Costs	\$ 3,913,256								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 44,644,903	\$ 21,478,358							

NOTE: Other services include program administration, area agency provider administration, program development, volunteer management services, and coordination.

ARKANSAS

CONTACT NAME: Debra M. Johnson
 AGENCY: Arkansas Department of Human Services
 PHONE NUMBER: (501) 683-6319
 EMAIL ADDRESS: Debra.Johnson@arkansas.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals	\$ 386,753		\$ 7,715,574	\$ 8,102,327			24,725		24,725
4 Counseling Services	\$ 871,327		\$ 32,603,302	\$ 33,474,629	16,184	22,192	2,359		40,735
5 Day Care-Adults									
6 Day Care-Children	\$ 62,807		\$ 495,829	\$ 558,636	38				38
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children									
12 Health-Related Services									
13 Home-Based Services	\$ 17,917		\$ 215,713	\$ 233,630			247		247
14 Home-Delivered Meals	\$ 1,143,419		\$ 9,181,475	\$ 10,324,894			12,413		12,413
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services	\$ 482,381			\$ 482,381		6,184			6,184
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 2,831,034		\$ 2,697,139	\$ 5,528,173	10,042	4,291		7,643	21,976
21 Protective Services-Adult	\$ 143,017			\$ 143,017		1,927			1,927
22 Protective Services-Children	\$ 906,690			\$ 906,690	3,097				3,097
23 Recreational Services	\$ 187,630		\$ 2,213,637	\$ 2,401,267			26,831		26,831
24 Residential Treatment	\$ 4,157,705		\$ 1,441,088	\$ 5,598,793	505				505
25 Special Services-Disabled	\$ 3,468,833		\$ 5,913,044	\$ 9,381,877	263	1,955	704	1,070	3,992
26 Special Services-Youth at Risk	\$ 321,339		\$ 117,960	\$ 439,299	317				317
27 Substance Abuse Services	\$ 423,508		\$ 11,248,804	\$ 11,672,312	261	3,719	57		4,037
28 Transportation	\$ 228,197		\$ 2,870,676	\$ 3,098,873		16	6,967		6,983
29 Other Services									
SUM OF SERVICES	\$ 15,632,557		\$ 76,714,241	\$ 92,346,798	30,707	40,284	74,303	8,713	154,007
31 Administrative Costs	\$ 741,106								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 16,373,663								

CALIFORNIA

CONTACT NAME: Robert Gonzalez
 AGENCY: California Department of Social Services
 PHONE NUMBER: (916) 654-0964
 EMAIL ADDRESS: robert.gonzalez@dss.ca.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults	\$ 2,658,050			\$ 2,658,050		40,754	10,189		50,943
6 Day Care-Children	\$ 37,008,666	\$ 173,722,000	\$ 552,554,040	\$ 763,284,706	2,288,176				2,288,176
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults	\$ 15,062,284		\$ 29,682,909	\$ 44,745,193		36,530	4,981		41,511
11 Foster Care Services-Children		\$ 117,229,848	\$ 952,929,152	\$ 1,070,159,000	74,246				74,246
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults									
22 Protective Services-Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled	\$ 144,942,133	\$ 77,157,000	\$ 4,042,236,847	\$ 4,264,335,980	158,820	128,342	11,197	175,280	473,639
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 199,671,133	\$ 368,108,848	\$ 5,577,402,948	\$ 6,145,182,929	2,521,242	205,626	26,367	175,280	2,928,515
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 199,671,133	\$ 368,108,848							

COLORADO

CONTACT NAME: Beulah Messick
 AGENCY: Colorado Department of Human Services
 PHONE NUMBER: (303) 866-3082
 EMAIL ADDRESS: Beulah.Messick@state.co.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children	\$ 100,000	\$ 870,062	\$ 68,991,555	\$ 69,961,617	16,187				16,187
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 28,590,313	\$ 1,093,643	\$ 287,363,166	\$ 317,047,122	24,583				24,583
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 1,969,370		\$ 8,202,319	\$ 10,171,689		1,819	4,919		6,738
22 Protective Services-Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 30,659,683	\$ 1,963,705	\$ 364,557,040	\$ 397,180,428	40,770	1,819	4,919		47,508
31 Administrative Costs	\$ 196,384								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 30,856,067	\$ 1,963,705							

CONNECTICUT

CONTACT NAME: Carlene O. Taylor
 AGENCY: Connecticut Department of Social Services
 PHONE NUMBER: (860) 424-5889
 EMAIL ADDRESS: carlene.taylor@ct.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 2,043,553	\$ 1,178,023	\$ 13,088,882	\$ 16,310,458	134,098	195,575	75,126	49	404,848
3 Congregate Meals									
4 Counseling Services	\$ 370,204		\$ 2,659,458	\$ 3,029,662	2,007	15,220	2,383	1,576	21,186
5 Day Care-Adults									
6 Day Care-Children		\$ 11,773,344	\$ 21,544,816	\$ 33,318,160	107,787				107,787
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services	\$ 918,947		\$ 869,878	\$ 1,788,825	1,286	11,767	537	261	13,851
10 Foster Care Services-Adults									
11 Foster Care Services-Children									
12 Health-Related Services									
13 Home-Based Services	\$ 2,480,818			\$ 2,480,818		41	43		84
14 Home-Delivered Meals									
15 Housing Services		\$ 646,262	\$ 5,317,379	\$ 5,963,641	3,179	9,524	769	144	13,616
16 Independent/Transitional Living	\$ 5,909,200	\$ 324,025	\$ 3,920,826	\$ 10,154,051	324	1,999	203		2,526
17 Information and Referral	\$ 137,710		\$ 3,103,664	\$ 3,241,374	468	6,877	300	49,924	57,569
18 Legal Services	\$ 716,106		\$ 36,624,921	\$ 37,341,027	1,164	3,811	1,651		6,626
19 Pregnancy and Parenting									
20 Prevention and Intervention		\$ 23,392		\$ 23,392	852	338	100		1,290
21 Protective Services-Adults	\$ 311,699		\$ 1,026,841	\$ 1,338,540		3,447	251	12	3,710
22 Protective Services-Children		\$ 1,846,382		\$ 1,846,382	1,385	4,657	444		6,486
23 Recreational Services									
24 Residential Treatment		\$ 3,209,614	\$ 7,203,796	\$ 10,413,410	300				300
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services	\$ 1,441,037		\$ 9,971,737	\$ 11,412,774		3,779	139		3,918
28 Transportation	\$ 8,230		\$ 54,000	\$ 62,230	500	105	71		676
29 Other Services	\$ 54,610	\$ 44,482	\$ 660,096	\$ 759,188	6,422	22,791	5,685	4,393	39,291
SUM OF SERVICES	\$ 14,392,114	\$ 19,045,524	\$106,046,294	\$ 139,483,932	259,772	279,931	87,702	56,359	683,764
31 Administrative Costs	\$ 37,652	\$ 64,710							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 14,429,766	\$ 19,110,234							

NOTE: Other services include human resource development-hispanic services.

DELAWARE

CONTACT NAME: Marlene Waples
 AGENCY: Delaware Division of Social Services
 PHONE NUMBER: (302) 255-9611
 EMAIL ADDRESS: Marlene.waples@state.de.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 73,605		\$ 24,535	\$ 98,140		204	366		570
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults	\$ 86,627		\$ 1,102,287	\$ 1,188,914		14	22		36
6 Day Care-Children	\$ 1,100,940			\$ 1,100,940	2,083				2,083
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults	\$ 17,583		\$ 24,000	\$ 41,583		3	1		4
11 Foster Care Services-Children	\$ 414,000		\$ 11,770,616	\$ 12,184,616	754				754
12 Health-Related Services									
13 Home-Based Services	\$ 868,250		\$ 2,168,764	\$ 3,037,014		78	324		402
14 Home-Delivered Meals	\$ 30,617		\$ 345,805	\$ 376,422		68	10		78
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 41,923		\$ 380,201	\$ 422,124		41	9		50
21 Protective Services-Adults									
22 Protective Services-Children	\$ 1,042,775		\$ 23,535,580	\$ 24,578,355	7,563				7,563
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk	\$ 717,344		\$ 9,166,743	\$ 9,884,087	1,933				1,933
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 4,393,664		\$ 48,518,531	\$ 52,912,195	12,333	408	732		13,473
31 Administrative Costs	\$ 355,321								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 4,748,985								

DISTRICT OF COLUMBIA

CONTACT NAME: Dr. Shelia Y. Jones
 AGENCY: D.C. Department of Human Services
 PHONE NUMBER: (202) 299-2155
 EMAIL ADDRESS: Sheilay.jones@dc.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 250,000		\$ 2,240,891	\$ 2,490,891	1,444				1,444
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children	\$ 219,784		\$ 55,878,971	\$ 56,098,755	12,935				12,935
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 327,557		\$ 161,366,476	\$ 161,694,033	1,318				1,318
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 1,604,942		\$ 2,852,181	\$ 4,457,123		175	663		838
22 Protective Services-Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 1,221,732	\$ 3,935,917	\$ 71,345,103	\$ 76,502,752	1,939	13,502	781	143	16,365
SUM OF SERVICES	\$ 3,624,015	\$ 3,935,917	\$ 293,683,622	\$ 301,243,554	17,636	13,677	1,444	143	32,900
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 3,624,015	\$ 3,935,917							

NOTES: Other services include homeless services. The ages of these adults are identified from 60 and under rather than 59 and younger, but the difference is not statistically significant.

FLORIDA

CONTACT NAME: Audrey Ressler
 AGENCY: Florida Department of Children and Families
 PHONE NUMBER: (850) 717-4680
 EMAIL ADDRESS: audry_ressler@dcf.state.fl.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 43,271		\$ 487,393	\$ 530,664	7,865				7,865
2 Case Management	\$ 76,990		\$ 553,220	\$ 630,210		5,096	2,947		8,043
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children	\$ 3,070,701		\$ 6,855,076	\$ 9,925,777	698,014				698,014
7 Education and Training Services	\$ 1,411,541	\$ 16,754	\$ 7,201,214	\$ 8,629,509				411,226	411,226
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 659,379	\$ 40,449,328	\$ 97,527,734	\$ 138,636,441	33,332				33,332
12 Health-Related Services	\$ 7,376,558			\$ 7,376,558	34,838				34,838
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	\$ 188,154		\$ 501,734	\$ 689,888				819,768	819,768
18 Legal Services	\$ 3,553,647		\$ 37,427,697	\$ 40,981,344	58,699				58,699
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 9,802,538		\$ 42,511,472	\$ 52,314,010		9,868	27,185		37,053
22 Protective Services-Children	\$ 6,687,385	\$ 15,689,767	\$ 139,225,758	\$ 161,602,910	220,816				220,816
23 Recreational Services									
24 Residential Treatment	\$ 2,773,819		\$ 17,477,295	\$ 20,251,114	1,491				1,491
25 Special Services-Disabled	\$ 15,833,204		\$ 18,353,657	\$ 34,186,861	1,114	2,994	195		4,303
26 Special Services-Youth at Risk	\$ 49,890,208			\$ 49,890,208	1,491				1,491
27 Substance Abuse Services	\$ 368,462		\$ 41,242,211	\$ 41,610,673	210				210
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 101,735,857	\$ 56,155,849	\$ 409,364,461	\$ 567,256,167	1,057,870	17,958	30,327	1,230,994	2,337,149
31 Administrative Costs	\$ 1,322,013	\$ 978,634							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 103,057,870	\$ 57,134,483							

GEORGIA

CONTACT NAME: Myra Kibler
 AGENCY: Georgia Department of Human Resources
 PHONE NUMBER: (404) 651-7995
 EMAIL ADDRESS: Myra.Kibler@dhs.ga.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services	\$ 29,264			\$ 29,264		150			150
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children									
12 Health-Related Services									
13 Home-Based Services	\$ 3,095,319		\$ 52,209,888	\$ 55,305,207	2,100	800	10,349		13,249
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 2,507,981		\$ 331,167	\$ 2,839,148		500	8,565		9,065
22 Protective Services-Children	\$ 8,253,832		\$ 178,630,869	\$ 186,884,701	13,520				13,520
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled	\$ 1,172,337			\$ 1,172,337				848	848
26 Special Services-Youth at Risk									
27 Substance Abuse Services	\$ 9,156,156			\$ 9,156,156		290			290
28 Transportation	\$ 9,240,442		\$ 1,575,340	\$ 10,815,782		5,097	6,100	2,239	13,436
29 Other Services	\$ 17,058,537			\$ 17,058,537	930	2,237	2,239		5,406
SUM OF SERVICES	\$ 50,513,868		\$ 232,747,264	\$ 283,261,132	16,550	9,074	27,253	3,087	55,964
31 Administrative Costs	\$ 21,476								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 50,535,344								

HAWAII

CONTACT NAME: Rachel Thorburn
 AGENCY: Hawaii Department of Human Services
 PHONE NUMBER: (808) 586-5675
 EMAIL ADDRESS: rthorburn@dhs.hawaii.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 884,800		\$ 3,200,430	\$ 4,085,230	234				234
12 Health-Related Services									
13 Home-Based Services	\$ 425,636		\$ 426,079	\$ 851,715		42	19		61
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 150,973		\$ 6,045,947	\$ 6,196,920		215	817	14	1,046
22 Protective Services-Children	\$ 1,296,674	\$ 9,890,000	\$ 38,965,834	\$ 50,152,508	6,092				6,092
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk	\$ 534,864		\$ 3,987,578	\$ 4,522,442	4,943				4,943
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 3,292,947	\$ 9,890,000	\$ 52,625,868	\$ 65,808,815	11,269	257	836	14	12,376
31 Administrative Costs	\$ 3,282								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 3,296,229	\$ 9,890,000							

IDAHO

CONTACT NAME: Erika Wainaina
 AGENCY: Idaho Department of Health and Welfare
 PHONE NUMBER: (208) 334-6618
 EMAIL ADDRESS: wainaine@dhw.idaho.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 7,938	\$ 5,153	\$ 9,537,001	\$ 9,550,092	662				662
2 Case Management	\$ 1,612,080	\$ 937,160	\$ 2,551,277	\$ 5,100,517	5,094				5,094
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children	\$ 27,330		\$ 21,698,790	\$ 21,726,120	13,338				13,338
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 1,123,880		\$ 8,564,485	\$ 9,688,365	2,396				2,396
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 1,417,285		\$ 1,176,942	\$ 2,594,227	4,616				4,616
21 Protective Services-Adults									
22 Protective Services-Children	\$ 1,057,057	\$ 257,209	\$ 5,411,322	\$ 6,725,588	2,388				2,388
23 Recreational Services									
24 Residential Treatment	\$ 25,261		\$ 151,889	\$ 177,150	204				204
25 Special Services-Disabled	\$ 771,202		\$ 414,026	\$ 1,185,228	11,851	4,123	458		16,432
26 Special Services-Youth at Risk	\$ 1,134,320			\$ 1,134,320	92				92
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 31,416		\$ 184,405	\$ 215,821	1,781				1,781
SUM OF SERVICES	\$ 7,207,769	\$ 1,199,522	\$ 49,690,137	\$ 58,097,428	42,422	4,123	458		47,003
31 Administrative Costs	\$ 203,424								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 7,411,193	\$ 1,199,522							

NOTES: Other services include funds to the six Idaho tribes to enhance Indian child welfare services provided by the tribes. Tribes use SSBG funds in a variety of ways, including foster home development, case management, foster care payments, after-school programs for high-risk youth, counselors and training.

ILLINOIS

CONTACT NAME: Steve Totten
 AGENCY: Illinois Department of Human Services
 PHONE NUMBER: (217) 782-0693
 EMAIL ADDRESS: steve.totten@illinois.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 220,475		\$ 16,242,363	\$ 16,462,838	311			33,299	33,610
3 Congregate Meals									
4 Counseling Services	\$ 5,307,963		\$ 29,454,912	\$ 34,762,875	18,587		654	17,774	37,015
5 Day Care-Adults									
6 Day Care-Children	\$ 2,059,838	\$ 1,200,000	\$ 834,095,678	\$ 837,355,516	174,510				174,510
7 Education and Training Services									
8 Employment Services	\$ 2,389,858		\$ 11,161,647	\$ 13,551,505				21,984	21,984
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children									
12 Health-Related Services	\$ 1,847,193		\$ 7,127,866	\$ 8,975,059	44,946			45,471	90,417
13 Home-Based Services	\$ 35,532,987		\$ 516,447,800	\$ 551,980,787				31,406	31,406
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living	\$ 1,147,158			\$ 1,147,158				5,461	5,461
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting	\$ 6,696,021		\$ 32,523,470	\$ 39,219,491	188,260			156,785	345,045
20 Prevention and Intervention	\$ 4,227,932		\$ 18,679,194	\$ 22,907,126	8,307			46,719	55,026
21 Protective Services-Adults									
22 Protective Services-Children	\$ 67,740			\$ 67,740	316				316
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled	\$ 2,838,881		\$ 10,169,318	\$ 13,008,199	2,959			7,924	10,883
26 Special Services-Youth at Risk	\$ 2,898,432		\$ 9,995,456	\$ 12,893,888	7,126				7,126
27 Substance Abuse Services	\$ 906,027		\$ 4,531,109	\$ 5,437,136	7,509		3,053	23,522	34,084
28 Transportation	\$ 744,173		\$ 10,902,777	\$ 11,646,950			39,053		39,053
29 Other Services									
SUM OF SERVICES	\$ 66,884,678	\$ 1,200,000	\$1,501,331,590	\$1,569,416,268	452,831		42,760	390,345	885,936
31 Administrative Costs	\$ 1,263,442								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 68,148,120	\$ 1,200,000							

INDIANA

CONTACT NAME: Kimberley Miller
 AGENCY: Indiana Department of Child Services
 PHONE NUMBER: (317) 234-5791
 Email Address: kimberley.miller@dcs.IN.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 4,543,993		\$ 47,871,662	\$ 52,415,655	20,619	6,224	17,013		43,856
3 Congregate Meals	\$ 22,329		\$ 27,039	\$ 49,368	215	602	14		831
4 Counseling Services	\$ 128			\$ 128		1			1
5 Day Care-Adults	\$ 2,464,328		\$ 3,159,921	\$ 5,624,249	6	665	434		1,105
6 Day Care-Children									
7 Education and Training Services	\$ 173,839		\$ 441,045	\$ 614,884	193			7,607	7,800
8 Employment Services									
9 Family Planning Services	\$ 213,628		\$ 3,402,753	\$ 3,616,381		1,404			1,404
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 2,762,357		\$ 53,190,658	\$ 55,953,015	4,719				4,719
12 Health-Related Services	\$ 56,623			\$ 56,623		15	91		106
13 Home-Based Services	\$ 1,998,743			\$ 1,998,743		271	1,814		2,085
14 Home-Delivered Meals	\$ 618,138			\$ 618,138		246	665		911
15 Housing Services	\$ 529,486		\$ 30,684,920	\$ 31,214,406	739	20			759
16 Independent/Transitional Living									
17 Information and Referral	\$ 248,198		\$ 1,193,458	\$ 1,441,656	40,711			40,165	80,876
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 13,491,303		\$ 212,092,111	\$ 225,583,414	206,094	542,028	27,886		776,008
21 Protective Services-Adults	\$ 575,645		\$ 271,673	\$ 847,318		9,328	209		9,537
22 Protective Services-Children	\$ 141,881		\$ 90,561	\$ 232,442	3,346				3,346
23 Recreational Services									
24 Residential Treatment	\$ 1,600,000		\$ 1,907,699	\$ 3,507,699	402				402
25 Special Services-Disabled	\$ 2,664,945		\$ 3,685,263	\$ 6,350,208		7,063		753	7,816
26 Special Services-Youth at Risk	\$ 859,233		\$ 1,159,809	\$ 2,019,042	2,395				2,395
27 Substance Abuse Services									
28 Transportation	\$ 311,043		\$ 13,020	\$ 324,063	38	104	30		172
29 Other Services	\$ 74,275			\$ 74,275		19	9		28
SUM OF SERVICES	\$ 33,350,115		\$ 359,191,592	\$ 392,541,707	279,477	567,990	48,165	48,525	944,157
31 Administrative Costs	\$ 656,994								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 34,007,109								

Note: Other services include specialized medical equipment/assistive devices. These may include lift chairs, medication dispensers, etc.

IOWA

CONTACT NAME: Jody Lane-Molnari
 AGENCY: Iowa Department of Human Services
 PHONE NUMBER: (515) 281-6027
 EMAIL ADDRESS: jlanemo@dhs.state.ia.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 1,737,461	\$ 10,655,542	\$ 10,990,620	\$ 23,383,623	18,073				18,073
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults	\$ 171	\$ 1,052	\$ 1,085	\$ 2,308				4	4
11 Foster Care Services-Children	\$ 789,904		\$ 3,050,833	\$ 3,840,737	2,810				2,810
12 Health-Related Services									
13 Home-Based Services		\$ 688,988	\$ 26,353,679	\$ 27,042,667	14,578				14,578
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 33,779	\$ 207,159	\$ 213,673	\$ 454,611		816	1,141	142	2,099
22 Protective Services-Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled	\$ 12,127,017		\$ 113,132,270	\$ 125,259,287	2,206			39,043	41,249
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 70,943		\$ 69,370	\$ 140,313	5,258	7,636	3,405		16,299
SUM OF SERVICES	\$ 14,759,275	\$ 11,552,741	\$ 153,811,530	\$ 180,123,546	42,925	8,452	4,546	39,189	95,112
31 Administrative Costs	\$ 1,007,564	\$ 1,409,267							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 15,766,839	\$ 12,962,008							

NOTES: Other services support a Department of Human Services volunteer program providing extended social services to clients beyond what could be provided by staff alone.

KANSAS

CONTACT NAME: Mary Burk
 AGENCY: Kansas Department for Children and Families
 PHONE NUMBER: (785) 296-6217
 EMAIL ADDRESS: mary.burk@dcf.ks.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children	\$ 201,876		\$ 60,218,128	\$ 60,420,004	16,330				16,330
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 5,545,465	\$ 10,193,106	\$ 125,782,418	\$ 141,520,989	5,245				5,245
12 Health-Related Services									
13 Home-Based Services	\$ 4,500,000		\$ 3,180,461	\$ 7,680,461			4,701		4,701
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 771,475		\$ 3,353,109	\$ 4,124,584		4,395	5,257	127	9,779
22 Protective Services-Children	\$ 4,172,588		\$ 17,063,096	\$ 21,235,684	35,863				35,863
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 15,191,404	\$ 10,193,106	\$ 209,597,212	\$ 234,981,722	57,438	4,395	9,958	127	71,918
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 15,191,404	\$ 10,193,106							

KENTUCKY

CONTACT NAME: Lisa R. Smith
 AGENCY: Kentucky Department for Community Based Services
 PHONE NUMBER: (502) 564-7635
 EMAIL ADDRESS: LisaR.Smith@ky.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children									
12 Health-Related Services									
13 Home-Based Services	\$ 21,612		\$ 172,090	\$ 193,702	3,379	4,028	358		7,765
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 1,671,127		\$ 13,085,519	\$ 14,756,646		46,765	10,868		57,633
22 Protective Services-Children	\$ 14,699,869		\$ 89,282,375	\$ 103,982,244	142,007				142,007
23 Recreational Services									
24 Residential Treatment	\$ 6,469,540		\$ 26,089,417	\$ 32,558,957	944				944
25 Special Services-Disabled									
26 Special Services-Youth at Risk	\$ 244,435		\$ 1,923,073	\$ 2,167,508	2,977				2,977
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 23,106,583		\$ 130,552,474	\$ 153,659,057	149,307	50,793	11,226		211,326
31 Administrative Costs	\$ 63,558								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 23,170,141								

LOUISIANA

CONTACT NAME: Bridget S. Clark
 AGENCY: Louisiana Department of Children and Family Services
 PHONE NUMBER: (225) 341-7319
 EMAIL ADDRESS: bridget.clark@la.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 1,714,548	\$ 1,575,886	\$ 17,832,520	\$ 21,122,954	5,760				5,760
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 12,286,911	\$ 7,432,219	\$ 84,102,022	\$ 103,821,152	8,165				8,165
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living	\$ 1,363,845		\$ 1,184,957	\$ 2,548,802		347			347
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 1,340,909	\$ 1,639,773	\$ 18,555,460	\$ 21,536,142	4,582	3,090	101		7,773
21 Protective Services-Adults									
22 Protective Services-Children	\$ 3,396,709	\$ 4,216,559	\$ 47,714,041	\$ 55,327,309	45,150				45,150
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 20,102,922	\$ 14,864,437	\$ 169,389,000	\$ 204,356,359	63,657	3,437	101		67,195
31 Administrative Costs	\$ 1,433,915	\$ 992,685							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 21,536,837	\$ 15,857,122							

MAINE

CONTACT NAME: Ryan Roberts
 AGENCY: Maine Department of Health and Human Services
 PHONE NUMBER: (207) 624-7940
 EMAIL ADDRESS: Ryan.Roberts@maine.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services	\$ 141,740			\$ 141,740	350				350
8 Employment Services									
9 Family Planning Services	\$ 518,751		\$ 6,923,666	\$ 7,442,417				23,053	23,053
10 Foster Care Services-Adults									
11 Foster Care Services-Children		\$ 7,812,089		\$ 7,812,089	2,935				2,935
12 Health-Related Services	\$ 67,185		\$ 1,063,676	\$ 1,130,861				800	800
13 Home-Based Services									
14 Home-Delivered Meals	\$ 400,068		\$ 7,800,000	\$ 8,200,068				650	650
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 3,338,944		\$ 5,491,340	\$ 8,830,284	373			13,171	13,544
21 Protective Services-Adults									
22 Protective Services-Children	\$ 650,312		\$ 4,094,532	\$ 4,744,844	2,900				2,900
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 1,042,649		\$ 1,952,015	\$ 2,994,664				43,500	43,500
29 Other Services									
SUM OF SERVICES	\$ 6,159,649	\$ 7,812,089	\$ 27,325,229	\$ 41,296,967	6,558			81,174	87,732
31 Administrative Costs	\$ 447,412								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 6,607,061	\$ 7,812,089							

MARYLAND

CONTACT NAME: Nancy Monseau
 AGENCY: Maryland Department of Human Resources
 PHONE NUMBER: (410) 767-7144
 EMAIL ADDRESS: nmonseau@dhr.state.md.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 218,399	\$ 511,450	\$ 10,300,956	\$ 11,030,805	4,520	2,762	160		7,442
2 Case Management	\$ 11,024,802	\$ 7,867,093	\$ 24,596,504	\$ 43,488,399		9,359	6,414	126	15,899
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults	\$ 1,064,188		\$ 726,487	\$ 1,790,675		515	466	4	985
11 Foster Care Services-Children	\$ 1,904,672	\$ 4,916,016	\$ 89,379,534	\$ 96,200,222	9,175				9,175
12 Health-Related Services									
13 Home-Based Services	\$ 8,148,806	\$ 3,573,023	\$ 4,135,920	\$ 15,857,749		317	968	15	1,300
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 385,831	\$ 903,543	\$ 18,197,962	\$ 19,487,336	11,409	7,689	284		19,382
21 Protective Services-Adults	\$ 5,066,962		\$ 3,459,052	\$ 8,526,014		1,646	4,805	206	6,657
22 Protective Services-Children	\$ 2,194,317	\$ 5,138,678	\$ 103,496,464	\$ 110,829,459	46,573				46,573
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 30,007,977	\$ 22,909,803	\$ 254,292,879	\$ 307,210,659	71,677	22,288	13,097	351	107,413
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 30,007,977	\$ 22,909,803							

MASSACHUSETTS

CONTACT NAME: David O'Callaghan
 AGENCY: Massachusetts Department of Children and Families
 PHONE NUMBER: (617) 748-2068
 EMAIL ADDRESS: David.O'Callaghan@state.ma.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children	\$ 25,000			\$ 25,000	4				4
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 2,160,710	\$ 21,462,840	\$ 103,633,748	\$ 127,257,298	5,754			1,204	6,958
12 Health-Related Services									
13 Home-Based Services	\$ 8,364,715		\$ 43,530,812	\$ 51,895,527	34,968			33,421	68,389
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living	\$ 328,287		\$ 1,707,418	\$ 2,035,705	35			838	873
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 12,689		\$ 62,305	\$ 74,994	36			35	71
21 Protective Services-Adults									
22 Protective Services-Children	\$ 73,524		\$ 380,277	\$ 453,801	34,968				34,968
23 Recreational Services									
24 Residential Treatment	\$ 22,922,475	\$ 24,474,272	\$ 134,593,917	\$ 181,990,664	1,391			344	1,735
25 Special Services-Disabled	\$ 678,342		\$ 5,015,191	\$ 5,693,533	751			4,013	4,764
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 271,682		\$ 8,113,244	\$ 8,384,926	1,707			2,907	4,614
SUM OF SERVICES	\$ 34,837,424	\$ 45,937,112	\$ 297,036,912	\$ 377,811,448	79,614			42,762	122,376
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 34,837,424	\$ 45,937,112							

NOTE: Other services include domestic violence services.

MICHIGAN

CONTACT NAME: Janie Soliz
 AGENCY: Michigan Department of Human Services
 PHONE NUMBER: (517) 241-7482
 EMAIL ADDRESS: Solizj@michigan.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 370,271	\$ 286,073	\$ 4,919,714	\$ 5,576,058	30,083				30,083
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults	\$ 10,040,832		\$ 5,000,000	\$ 15,040,832				4,267	4,267
11 Foster Care Services-Children	\$ 11,960,960	\$ 37,093,491	\$ 15,568,772	\$ 64,623,223	18,208				18,208
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services	\$ 1,499,617			\$ 1,499,617	4,988	4,841			9,829
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 4,774,763		\$ 999,617	\$ 5,774,380				36,384	36,384
22 Protective Services-Children	\$ 14,396,519	\$ 39,126,720	\$ 14,344,949	\$ 67,868,188	87,920				87,920
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk	\$ 2,761,878	\$ 1,029,000	\$ 1,009,802	\$ 4,800,680	1,239				1,239
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 45,804,840	\$ 77,535,284	\$ 41,842,854	\$ 165,182,978	142,438	4,841		40,651	187,930
31 Administrative Costs	\$ 5,044,454								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 50,849,294	\$ 77,535,284							

MINNESOTA

CONTACT NAME: Jean Thompson
 AGENCY: Minnesota Department of Human Services
 PHONE NUMBER: (651) 431-4677
 EMAIL ADDRESS: jean.thompson@state.mn.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services ¹	\$ 342,361	\$ 63,741	\$ 3,106,684	\$ 3,512,786	698	108	4	1	811
2 Case Management	\$ 6,573,731	\$ 1,223,896	\$ 115,291,644	\$ 123,089,271	30,473	16,691	19,167	192	66,523
3 Congregate Meals ²	\$ 30,747	\$ 5,724	\$ 5,314	\$ 41,785					
4 Counseling Services	\$ 651,434	\$ 121,284	\$ 6,486,625	\$ 7,259,343	1,169	820	10	8	2,007
5 Day Care-Adults	\$ 41,244	\$ 7,679	\$ 386,991	\$ 35,914		592	432	17	1,041
6 Day Care-Children	\$ 218,469		\$ 91,017,495	\$ 91,235,964	16,063				16,063
7 Education and Training Services	\$ 913,448	\$ 170,065	\$ 8,522,417	\$ 9,605,930	1,455	1,247	217	4	2,923
8 Employment Services	\$ 30,692	\$ 5,714	\$ 1,516	\$ 37,922		14	5		19
9 Family Planning Services									
10 Foster Care Services-Adults	\$ 48,418	\$ 9,015	\$ 1,278,737	\$ 1,336,170		486	43		529
11 Foster Care Services-Children ¹	\$ 4,194,617	\$ 780,953	\$ 61,739,277	\$ 66,714,847	6,563	644	3	11	7,221
12 Health-Related Services									
13 Home-Based Services	\$ 211,061	\$ 39,295	\$ 1,643,607	\$ 1,893,963	202	280	431		913
14 Home-Delivered Meals ²	\$ 76,972	\$ 14,331	\$ 434,714	\$ 526,017					
15 Housing Services									
16 Independent/Transitional Living ²	\$ 289,455	\$ 53,891	\$ 2,860,075	\$ 3,203,421					
17 Information and Referral ²	\$ 2,697,562	\$ 502,231	\$ 29,317,862	\$ 32,517,655					
18 Legal Services	\$ 596,821	\$ 111,116	\$ 5,814,914	\$ 6,522,851	1,353	694	76	10	2,133
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 3,370,998	\$ 627,612	\$ 45,657,032	\$ 49,655,642	60,701	17,583	3,390	529	82,203
21 Protective Services-Adults	\$ 549,540	\$ 102,313	\$ 4,790,565	\$ 5,442,418		2,236	2,450	179	4,865
22 Protective Services-Children ¹	\$ 1,725,347	\$ 321,225	\$ 22,543,313	\$ 24,589,885	17,997	3,915	59	175	22,146
23 Recreational Services	\$ 71,128	\$ 13,243	\$ 218,845	\$ 303,216	491	470	13	12	986
24 Residential Treatment	\$ 719,230	\$ 133,906	\$ 9,218,972	\$ 10,072,108	477	78	6	2	563
25 Special Services-Disabled	\$ 470,873	\$ 87,667	\$ 8,927,324	\$ 9,485,864	821	1,076	165	1	2,063
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation ²	\$ 385,366	\$ 71,747	\$ 4,519,349	\$ 4,976,462					
29 Other services	\$ 1,736,780	\$ 323,353	\$ 16,238,216	\$ 18,298,349	2,265	10,544	2,879	175	15,863
SUM OF SERVICES	\$ 25,946,294	\$ 4,790,001	\$ 440,021,488	\$ 470,757,783	140,728	57,478	29,350	1,316	228,872
31 Administrative Costs	\$ 1,252,008								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 27,198,302	\$ 4,790,001							

NOTES:

¹ This service includes adult shelters, which are a short-term residential protective setting for adults in a crisis situation.
² These categories of services include contracted and on-going services. Not all counties report the specific number of recipients served and therefore recipient counts are not included.
 Other services include interpreter services, licensing and resource development, public guardianship, mental health screening, semi-independent living services, guardianship/conservatorship and licensing, resource development, and adult/child care.

MISSISSIPPI

CONTACT NAME: Leigh Washington
 AGENCY: Mississippi Department of Human Services
 PHONE NUMBER: (601) 359-4416
 EMAIL ADDRESS: leigh.washington@mdhs.ms.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 371,618			\$ 371,618	254				254
2 Case Management	\$ 227,206	\$ 57,745	\$ 88,556	\$ 373,507	2,584		275		2,859
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults	\$ 174,282		\$ 69,011	\$ 243,293			133		133
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children									
12 Health-Related Services	\$ 128,294		\$ 42,763	\$ 171,057			4,172		4,172
13 Home-Based Services	\$ 2,206,187	\$ 834,040	\$ 661,773	\$ 3,702,000	1,258		3,512		4,770
14 Home-Delivered Meals	\$ 1,391,904		\$ 495,272	\$ 1,887,176			4,173		4,173
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	\$ 1,847,171		\$ 51,380	\$ 1,898,551	31,108		2,278		33,386
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 1,746,387			\$ 1,746,387	2,825				2,825
21 Protective Services-Adults	\$ 910,532			\$ 910,532		2,310			2,310
22 Protective Services-Children	\$ 853,826	\$ 7,784,973		\$ 8,638,799	21,122				21,122
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk	\$ 2,297,565			\$ 2,297,565	12,155				12,155
27 Substance Abuse Services									
28 Transportation	\$ 855,817		\$ 279,263	\$ 1,135,080			1,892		1,892
29 Other Services	\$ 809,065			\$ 809,065					
SUM OF SERVICES	\$ 13,819,854	\$ 8,676,758	\$ 1,688,018	\$ 24,184,630	71,306	2,310	16,435		90,051
31 Administrative Costs	\$ 1,515,542								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 15,335,396	\$ 8,676,758							

NOTE: Other services includes funds to be used for any overage expenditures that occur before September 2014.

MISSOURI

CONTACT NAME: Ami Patel
 AGENCY: Missouri Department of Social Services
 PHONE NUMBER: (573) 751-7302
 EMAIL ADDRESS: Ami.A.Patel@dss.mo.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 1,829,865		\$ 72,302,353	\$ 74,132,218	8,518				8,518
2 Case Management	\$ 13,071,869	\$ 17,852,022	\$ 106,810,881	\$ 137,734,772	52,423			18,997	71,420
3 Congregate Meals	\$ 230,168		\$ 9,089,154	\$ 9,319,322				3,190	3,190
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children	\$ 2,443,209		\$ 159,415,310	\$ 161,858,519	12,949				12,949
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 1,266,381		\$ 50,029,432	\$ 51,295,813	2,340				2,340
12 Health-Related Services									
13 Home-Based Services	\$ 101,145		\$ 2,652,895	\$ 2,754,040				403	403
14 Home-Delivered Meals	\$ 508,059		\$ 20,062,866	\$ 20,570,925				1,439	1,439
15 Housing Services									
16 Independent/Transitional Living	\$ 106,765		\$ 4,218,530	\$ 4,325,295	614				614
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults									
22 Protective Services-Children	\$ 358,981		\$ 14,184,177	\$ 14,543,158	1,187				1,187
23 Recreational Services									
24 Residential Treatment	\$ 7,697,429	\$ 3,849,154	\$ 97,596,060	\$ 109,142,643	1,995				1,995
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 72,916		\$ 2,879,404	\$ 2,952,320				1,133	1,133
29 Other Services	\$ 726,083		\$ 13,548,443	\$ 14,274,526	268			12,215	12,483
SUM OF SERVICES	\$ 28,412,870	\$ 21,701,176	\$ 552,789,505	\$ 602,903,551	80,294			37,377	117,671
31 Administrative Costs	\$ 2,534,220								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 30,947,090	\$ 21,701,176							

NOTE: Other services include contractual residential tracker services, rites of passage, family therapy, youth jobs program, reception and diagnostic, and substance abuse and training.

MONTANA

CONTACT NAME: Keith Pickering
 AGENCY: Montana Department of Public Health and Human Services
 PHONE NUMBER: (406) 444-4134
 EMAIL ADDRESS: kpickering@mt.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children		\$ 1,138,989	\$ 25,336,545	\$ 26,475,534	2,342				2,342
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 300,000		\$ 2,326,265	\$ 2,626,265		890	2,487	618	3,995
22 Protective Services-Children		\$ 859,237	\$ 19,113,534	\$ 19,972,771	1,536				1,536
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled	\$ 4,754,451		\$ 108,237,463	\$ 112,991,914	2,964	2,134	408		5,506
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 5,054,451	\$ 1,998,226	\$ 155,013,807	\$ 162,066,484	6,842	3,024	2,895	618	13,379
31 Administrative Costs	\$ 81,490								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 5,135,941	\$ 1,998,226							

NEBRASKA

CONTACT NAME: William Varicak
 AGENCY: Nebraska Health and Human Services
 PHONE NUMBER: (402) 471-9070
 EMAIL ADDRESS: Will.Varicak@nebraska.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 4,221,789			\$ 4,221,789	2,149	9,861	4,299		16,309
3 Congregate Meals	\$ 82,492		\$ 292,003	\$ 374,495		128	432		560
4 Counseling Services									
5 Day Care-Adults	\$ 333,900		\$ 1,181,937	\$ 1,515,837		630	220		850
6 Day Care-Children	\$ 171,063			\$ 171,063					
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children									
12 Health-Related Services									
13 Home-Based Services	\$ 663,121		\$ 2,347,315	\$ 3,010,436		675	1,216		1,891
14 Home-Delivered Meals	\$ 381,626		\$ 1,350,879	\$ 1,732,505		633	1,436		2,069
15 Housing Services									
16 Independent/Transitional Living	\$ 5,438		\$ 19,250	\$ 24,688	35	14			49
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 16,925		\$ 59,910	\$ 76,835		1,021	1,703		2,724
22 Protective Services-Children	\$ 2,448,088		\$ 8,712,768	\$ 11,160,856	18,697				18,697
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled	\$ 287,284		\$ 1,016,927	\$ 1,304,211	325	178	677		1,180
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 414,140		\$ 1,465,973	\$ 1,880,113	2	1,337	669		2,008
29 Other Services									
SUM OF SERVICES	\$ 9,025,866		\$ 16,446,962	\$ 25,472,828	21,208	14,477	10,652		46,337
31 Administrative Costs	\$ 461,297								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 9,487,163								

NOTE: Child day care expenditures are included in the child care pool so that child care providers can qualify for the USDA Food Program subsidy; thus there are no recipients listed for day care-children.

NEVADA

CONTACT NAME: Laurie Olson
 AGENCY: Nevada Department of Human Resources
 PHONE NUMBER: (775) 684-4020
 EMAIL ADDRESS: lolson@dhhs.nv.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 197,117		\$ 1,906,706	\$ 2,103,823	351				351
2 Case Management	\$ 528,802		\$ 4,485,648	\$ 5,014,450	616				616
3 Congregate Meals									
4 Counseling Services	\$ 1,297,928		\$ 9,210,254	\$ 10,508,182	1,232	12			1,244
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services	\$ 1,070,259		\$ 24,133,376	\$ 25,203,635	1	780	47		828
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 4,325,172		\$ 78,433,054	\$ 82,758,226	6,074				6,074
12 Health-Related Services	\$ 156,765		\$ 3,393,944	\$ 3,550,709	6,197	9,511	903		16,611
13 Home-Based Services	\$ 246,774		\$ 22,426,869	\$ 22,673,643	23	576	303		902
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	\$ 285,051		\$ 443,818	\$ 728,869	283	40,584	8,377	71,698	120,942
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 992,227		\$ 1,695,650	\$ 2,687,877	28,916	4,057	1,750	153	34,876
21 Protective Services-Adults	\$ 2,412,717		\$ 162,121	\$ 2,574,838			3,720		3,720
22 Protective Services-Children									
23 Recreational Services									
24 Residential Treatment	\$ 1,845,440		\$ 2,701,646	\$ 4,547,086	151				151
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services	\$ 625,868			\$ 625,868		151	6		157
28 Transportation	\$ 13,998			\$ 13,998	91				91
29 Other Services	\$ 92,927		\$ 562,374	\$ 655,301	6,491	13,004	2,812		22,307
SUM OF SERVICES	\$ 14,091,045		\$ 149,555,460	\$ 163,646,505	50,426	68,675	17,918	71,851	208,870
31 Administrative Costs	\$ 411,993								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 14,503,038								

NOTE: Other services include Three Square (mobile produce market) and Catholic Charities of Northern Nevada (food bank).

NEW HAMPSHIRE

CONTACT NAME: Shanthi Venkatesan
 AGENCY: New Hampshire Department of Health and Human Services
 PHONE NUMBER: (603) 271-4892
 EMAIL ADDRESS: svenkatesan@dhhs.state.nh.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 978,663		\$ 17,519,669	\$ 18,498,332	23,619				23,619
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults	\$ 152,000		\$ 244,112	\$ 396,112				216	216
6 Day Care-Children									
7 Education and Training Services	\$ 65,000		\$ 166,807	\$ 231,807				4,907	4,907
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 15,000		\$ 1,210,586	\$ 1,225,586	10,293				10,293
12 Health-Related Services									
13 Home-Based Services	\$ 3,799,110		\$ 1,452,056	\$ 5,251,166				3,022	3,022
14 Home-Delivered Meals	\$ 60,100		\$ 2,630,774	\$ 2,690,874				2,790	2,790
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	\$ 64,537		\$ 1,078,352	\$ 1,936,500	3,655			94,250	97,905
18 Legal Services	\$ 148,541		\$ 186,988	\$ 335,529	447				447
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults									
22 Protective Services-Children	\$ 35,613		\$ 21,778,679	\$ 21,814,292	65,534				65,534
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 280,552		\$ 663,528	\$ 944,080	46,246				46,246
SUM OF SERVICES	\$ 5,599,116		\$ 46,931,551	\$ 53,324,278	149,794			105,185	254,979
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 5,599,116								

NOTE: Other services include childcare licensing.

NEW JERSEY

CONTACT NAME: Morris J. Friedman
 AGENCY: New Jersey Department of Human Services
 PHONE NUMBER: (609) 984-5290
 EMAIL ADDRESS: Morris.friedman@dhs.state.nj.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 19,958,901	\$ 11,073,185	\$ 411,046,938	\$ 442,079,024	368,854	45,430	30,485	281	445,050
3 Congregate Meals	\$ 30,543		\$ 18,676,581	\$ 18,707,124			35,732		35,732
4 Counseling Services	\$ 207,857	\$ 50,400	\$ 1,424,443	\$ 1,682,700	2,471	2,850	4,411		9,732
5 Day Care-Adults	\$ 554,187		\$ 4,296,332	\$ 4,850,519		487	1,953		2,440
6 Day Care-Children	\$ 951,363	\$ 3,950	\$ 33,825	\$ 989,138	265				265
7 Education and Training Services	\$ 1,314,255		\$ 2,358,267	\$ 3,672,522	275	2,066	48,461		50,802
8 Employment Services	\$ 34,484	\$ 452,385	\$ 304,074	\$ 790,943	6,749	404	529		7,682
9 Family Planning Services	\$ 1,861,166		\$ 6,030,456	\$ 7,891,622	1,901	21,857			23,758
10 Foster Care Services-Adults									
11 Foster Care Services-Children									
12 Health-Related Services	\$ 1,331,889	\$ 357,005	\$ 7,101,892	\$ 8,790,786	40,686	19,418	14,707		74,811
13 Home-Based Services	\$ 2,609,805	\$ 34,007	\$ 5,722,027	\$ 8,365,839	4	693	13,409		14,106
14 Home-Delivered Meals	\$ 296,119	\$ 1,245	\$ 23,062,008	\$ 23,359,372	10	3	29,256		29,269
15 Housing Services	\$ 2,655,735	\$ 1,520,948	\$ 2,170,815	\$ 6,347,498	148,087	46,829	16,301		211,217
16 Independent/Transitional Living									
17 Information and Referral	\$ 2,337,608	\$ 1,550,247	\$ 9,066,784	\$ 12,954,639	143,093	65,698	146,587		355,378
18 Legal Services	\$ 1,381,860	\$ 17,027	\$ 1,887,753	\$ 3,286,640	742	2,279	6,408		9,429
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 4,132,657	\$ 2,280,862	\$ 4,326,889	\$ 10,740,408	174,891	51,449	9,240	81,785	317,365
21 Protective Services-Adults	\$ 559,481	\$ 179,751	\$ 5,393,108	\$ 6,132,340		2,946	5,552		8,498
22 Protective Services-Children									
23 Recreational Services	\$ 170,450		\$ 1,839,122	\$ 2,009,572		6	16,963		16,969
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 401,951	\$ 69,296	\$ 6,585,532	\$ 7,056,779	9,924	548	16,667		27,139
29 Other Services	\$ 262,669		\$ 2,130,358	\$ 2,393,027	275	1,981	46,502	2,474	51,232
SUM OF SERVICES	\$ 41,052,980	\$ 17,590,308	\$ 513,457,204	\$ 572,100,492	898,227	264,944	443,163	84,540	1,690,874
31 Administrative Costs	\$ 4,245,105								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 45,298,085	\$ 17,590,308							

NOTE: Other services include outreach, language translation and interpretation, public awareness/information, hospice, ombudsman, money management, trained volunteer assistance, and adjudicated youth returning home.

NEW MEXICO

CONTACT NAME: Milissa Soto
 AGENCY: New Mexico Children, Youth and Families Department
 PHONE NUMBER: (505) 827-8078
 EMAIL ADDRESS: milissa.soto@state.nm.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 3,867,135			\$ 3,867,135	1,427				1,427
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 2,821,562		\$ 1,367,507	\$ 4,189,069	3,827				3,827
12 Health-Related Services									
13 Home-Based Services	\$ 2,420,621			\$ 2,420,621		166	890		1,056
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults									
22 Protective Services-Children	\$ 673,553			\$ 673,553	18,511				18,511
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 145,949			\$ 145,949	130	113			243
SUM OF SERVICES	\$ 9,928,820		\$ 1,367,507	\$ 11,296,327	23,895	279	890		25,064
31 Administrative Costs	\$ 791,875								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 10,720,695								

NOTE: Other services include Tribal social services.

NEW YORK

CONTACT NAME: Robert Dick
 AGENCY: Office of Children and Family Services
 PHONE NUMBER: (518) 474-3475
 EMAIL ADDRESS: Robert.Dick@ocfs.state.ny.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children	\$ 12,546,072	\$ 9,325,301	\$ 52,644,731	\$ 74,516,104	2,084				2,084
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults	\$ 11,523		\$ 40	\$ 11,563		44	38		82
11 Foster Care Services-Children									
12 Health-Related Services	\$ 2,536,569	\$ 61,678	\$ 1,423,950	\$ 4,022,197	76	337	710		1,123
13 Home-Based Services	\$ 3,526,348	\$ 468,139	\$ 21,824,760	\$ 25,819,247	677	2,435	731		3,843
14 Home-Delivered Meals									
15 Housing Services	\$ 1,161,214	\$ 540,924	\$ 1,024,492	\$ 2,726,630	3	254	24		281
16 Independent/Transitional Living									
17 Information and Referral	\$ 4,470,751	\$ 35,220	\$ 2,008,613	\$ 6,514,584				103,406	103,406
18 Legal Services									
19 Pregnancy and Parenting	\$ 929,085	\$ 2,017,205	\$ 2,573,904	\$ 5,520,194	308	2,158	33		2,499
20 Prevention and Intervention		\$ 222,567,511	\$ 336,044,562	\$ 558,612,073	114,072	39,505	2,285		155,862
21 Protective Services-Adults	\$ 66,000,000	\$ 2,023,944	\$ 58,013,959	\$ 126,037,903		3,055	3,502		6,557
22 Protective Services-Children		\$ 121,052,255	\$ 184,694,959	\$ 305,747,214	88,322				88,322
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation		\$ 707,272	\$ 640,889	\$ 1,348,161	1,041	950	122		2,113
29 Other Services	\$ 7,008,546	\$ 3,995,529	\$ 179,266,953	\$ 190,271,028	1,041	1,766	114		2,921
SUM OF SERVICES	\$ 98,190,108	\$ 362,794,978	\$ 840,161,812	\$ 1,301,146,898	207,624	50,504	7,559	103,406	369,093
31 Administrative Costs	\$ 5,305,133								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 103,495,241	\$ 362,794,978							

NOTES: Other services include day services, clinical services, emergency goods, social group for senior citizens, and Title IV-B Child Welfare Services.

NORTH CAROLINA

CONTACT NAME: Alisha Moore
 AGENCY: North Carolina Department of Health and Human Services
 PHONE NUMBER: (919) 855-3694
 EMAIL ADDRESS: alisha.moore@dhhs.nc.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 375,869	\$ 713,924	\$ 6,692,175	\$ 7,781,968	18,813	4,226	17		23,056
2 Case Management	\$ 5,909,372		\$ 2,150,109	\$ 8,059,481	1,025	3,028	3,591		7,644
3 Congregate Meals									
4 Counseling Services	\$ 1,914,918		\$ 358,021	\$ 2,272,939	1,512	4,100	4,299		9,911
5 Day Care-Adults	\$ 454,758		\$ 34,056	\$ 488,814		326	961		1,287
6 Day Care-Children	\$ 2,597,878		\$ 353,814,248	\$ 356,412,126	117,729				117,729
7 Education and Training Services	\$ 868,372		\$ 23,520	\$ 891,892	38,043			5,881	43,924
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults	\$ 154,610		\$ 14,133	\$ 168,743		121	372		493
11 Foster Care Services-Children	\$ 3,484,254	\$ 4,824,856	\$ 71,047,695	\$ 79,356,805	19,622	1,383	106		21,111
12 Health-Related Services	\$ 1,167,119		\$ 12,549,343	\$ 13,716,462	422	2,532	7,132	475	10,561
13 Home-Based Services	\$ 1,605,557		\$ 29,295,936	\$ 30,901,493	566	607	9,342		10,515
14 Home-Delivered Meals	\$ 16,113			\$ 16,113		99	787		886
15 Housing Services	\$ 1,811			\$ 1,811	14	168	118		300
16 Independent/Transitional Living	\$ 106,570	\$ 1,808	\$ 3,334,360	\$ 3,442,738	4,130	1,129	17		5,276
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting	\$ 5,698		\$ 3,734	\$ 9,432	11	146			157
20 Prevention and Intervention	\$ 4,268,997	\$ 12,935	\$ 7,963,336	\$ 12,245,268	7,371	16,013	2,624	30	26,038
21 Protective Services-Adults	\$ 11,138,180		\$ 854,064	\$ 11,992,244		6,903	12,017	48	18,968
22 Protective Services-Children	\$ 1,559,543	\$ 3,814,066	\$ 130,748,197	\$ 136,121,806	151,427				151,427
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled	\$ 2,859,489		\$ 970,902	\$ 3,830,391	36	1,018	2,990	45	4,089
26 Special Services-Youth at Risk	\$ 217		\$ 7	\$ 224	76	68			144
27 Substance Abuse Services									
28 Transportation	\$ 543,159		\$ 16,372,044	\$ 16,915,203	10,742	12,180	5,398		28,320
29 Other Services	\$ 5,123,620		\$ 6,489,533	\$ 11,613,153	975	4,498	3,999		9,472
SUM OF SERVICES	\$ 44,156,104	\$ 9,367,589	\$ 642,715,413	\$ 696,239,106	372,514	58,545	53,770	6,479	491,308
31 Administrative Costs	\$ 8,758,908	\$ 708,180							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 52,915,012	\$ 10,075,769							

NOTES: Other services include individual and family adjustment services—representative payee, individual and family adjustment services—paraprofessional services, and services intake.

NORTH DAKOTA

CONTACT NAME: Debra A. McDermott
 AGENCY: North Dakota Department of Human Services
 PHONE NUMBER: (701) 328-3695
 EMAIL ADDRESS: dmcdermott@nd.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services	\$ 3,521,345		\$ 7,729,779	\$ 11,251,124	1,329			4,464	5,793
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults									
22 Protective Services-Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 3,521,345		\$ 7,729,779	\$ 11,251,124	1,329			4,464	5,793
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 3,521,345								

OHIO

CONTACT NAME: Gail Thomas
 AGENCY: Ohio Department of Job and Family Services
 PHONE NUMBER: (614) 752-0299
 EMAIL ADDRESS: gail.thomas@jfs.ohio.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 42,993	\$ 115,447	\$ 39,968	\$ 198,408	2,273				2,273
2 Case Management	\$ 3,124,769	\$ 7,292,882	\$ 2,044,647	\$ 12,462,298	9,918	10,421	2,873	246	23,458
3 Congregate Meals	\$ 454,761		\$ 153,044	\$ 607,805		25	2,044	34,073	36,142
4 Counseling Services	\$ 1,719,032	\$ 113,934	\$ 207,681	\$ 2,040,647	443	5,326	406	275	6,450
5 Day Care-Adults	\$ 1,270,606		\$ 1,043,605	\$ 2,314,211		133	120	53	306
6 Day Care-Children	\$ 583,925		\$ 5,511,122	\$ 6,095,047	1,668				1,668
7 Education and Training Services	\$ 549,685	\$ 356,131	\$ 474,951	\$ 1,380,767	602	326	1,012	417	2,357
8 Employment Services	\$ 4,239,652	\$ 23,220	\$ 3,468,843	\$ 7,731,715		980	106	49	1,135
9 Family Planning Services	\$ 10,642		\$ 3,582	\$ 14,224		156			156
10 Foster Care Services-Adults	\$ 161,775		\$ 54,443	\$ 216,218		4,638			4,638
11 Foster Care Services-Children									
12 Health-Related Services	\$ 68,090	\$ 51	\$ 22,926	\$ 91,067	1,237	149	508		1,894
13 Home-Based Services	\$ 1,971,251		\$ 663,397	\$ 2,634,648	434	379	1,833	474	3,120
14 Home-Delivered Meals	\$ 115,501		\$ 38,870	\$ 154,371		336	4,224	1,443	6,003
15 Housing Services	\$ 2,106	\$ 5,900	\$ 2,012	\$ 10,018			27		27
16 Independent/Transitional Living	\$ 55,608		\$ 18,714	\$ 74,322	117	40	120	1	278
17 Information and Referral	\$ 890,065	\$ 1,968,918	\$ 734,420	\$ 3,593,403	112,525	104,206	18,527	11,798	247,056
18 Legal Services	\$ 161,589	\$ 20,395	\$ 58,885	\$ 240,869		314	250		564
19 Pregnancy and Parenting		\$ 14,150		\$ 14,150		767			767
20 Prevention and Intervention	\$ 293,700	\$ 646,400	\$ 241,613	\$ 1,181,713	869	879	174	484	2,406
21 Protective Services-Adults	\$ 899,341	\$ 106,210	\$ 424,352	\$ 1,429,903		1,629	9,859	5,474	16,962
22 Protective Services-Children	\$ 934,871	\$ 3,185,045	\$ 1,018,109	\$ 5,138,025	32,728				32,728
23 Recreational Services	\$ 261,015	\$ 21,785	\$ 224,624	\$ 507,424	1,055	41	631	36	1,763
24 Residential Treatment	\$ 2,237,373	\$ 4,114,203	\$ 1,015,145	\$ 7,366,721	1,146	698	57		1,901
25 Special Services-Disabled	\$ 403,637		\$ 323,266	\$ 726,903	958			159	1,117
26 Special Services-Youth at Risk	\$ 311,215	\$ 164,373	\$ 141,041	\$ 616,629	3,080				3,080
27 Substance Abuse Services	\$ 75,216	\$ 43,618	\$ 34,947	\$ 153,781		230		258	488
28 Transportation	\$ 3,267,104	\$ 176,545	\$ 2,184,785	\$ 5,628,434	1,156	2,138	1,229	1,399	5,922
29 Other Services	\$ 33,905,071	\$ 27,372,979	\$ 15,347,270	\$ 76,625,320	440	7,646	624		8,710
SUM OF SERVICES	\$ 58,010,593	\$ 45,742,186	\$ 35,496,262	\$ 139,249,041	170,649	141,457	44,624	56,639	413,369
31 Administrative Costs	\$ 1,384,551								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 59,395,144	\$ 45,742,186							

NOTES: Other services include Second Harvest food bank and county direct charges.

OKLAHOMA

CONTACT NAME: Deena Brown
 AGENCY: Oklahoma Department of Human Services
 PHONE NUMBER: (405) 521-4343
 EMAIL ADDRESS: deena.brown@okdhs.org

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children	\$ 70,000		\$ 127,191,850	\$ 127,261,850	63,270				63,270
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 1,552,659		\$ 24,985,016	\$ 26,537,675	10,233				10,233
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 3,000,000		\$ 7,973,052	\$ 10,973,052	1,061				1,061
21 Protective Services-Adults	\$ 7,640,948		\$ 5,461,920	\$ 13,102,868				7,925	7,925
22 Protective Services-Children	\$ 7,257,642	\$ 14,528,144	\$ 18,818,832	\$ 40,604,618	33,192				33,192
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 19,521,249	\$ 14,528,144	\$ 184,430,670	\$ 218,480,063	107,756			7,925	115,681
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 19,521,249	\$ 14,528,144							

OREGON

CONTACT NAME: Chris Whitnell
 AGENCY: Oregon Department of Human Services
 PHONE NUMBER: (503) 947-5246
 EMAIL ADDRESS: chris.whitnell@state.or.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 275,775		\$ 56,280,306	\$ 56,556,081	12,148				12,148
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 8,070,185		\$ 22,670,152	\$ 30,740,337	27,346				27,346
21 Protective Services-Adults									
22 Protective Services-Children	\$ 10,534,626		\$ 163,795,904	\$ 174,330,530	10,782				10,782
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 18,880,586		\$ 242,746,362	\$ 261,626,948	50,276				50,276
31 Administrative Costs	\$ 1,641,215								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 20,521,801								

PENNSYLVANIA

CONTACT NAME: Kelly Leighty
 AGENCY: Pennsylvania Department of Public Welfare
 PHONE NUMBER: (717) 705-0131
 EMAIL ADDRESS: kleighty@pa.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 6,262,000		\$ 461,872,778	\$ 468,134,778	2,181,516	2,572,579	546,192		5,300,287
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children		\$ 30,576,016	\$ 323,084,109	\$ 353,660,125	91,119				91,119
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services	\$ 1,859,100			\$ 1,859,100		37,706		9,430	47,136
10 Foster Care Services-Adults									
11 Foster Care Services-Children									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services	\$ 4,183,000		\$ 20,478,988	\$ 24,661,988	25,206			46,396	71,602
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services	\$ 5,049,000		\$ 2,461,000	\$ 7,510,000	263	15,929	1,661		17,853
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 6,497,035		\$ 19,953,491	\$ 26,450,526				121,018	121,018
22 Protective Services-Children	\$ 13,010,036		\$1,768,046,666	\$1,781,056,702	204,002				204,002
23 Recreational Services									
24 Residential Treatment	\$ 10,000,000		\$ 65,157,189	\$ 75,157,189	817				817
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 17,817,000		\$2,643,928,449	\$2,661,745,449	9,148	37,227	5,949	43,071	95,395
SUM OF SERVICES	\$ 64,677,171	\$ 30,576,016	\$5,304,982,670	\$5,400,235,857	2,512,071	2,663,441	553,802	219,915	5,949,229
31 Administrative Costs	\$ 1,000,300								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$65,677,471	\$ 30,576,016							

NOTE: Other services include community mental health services and community intellectual disabilities services.

PUERTO RICO

CONTACT NAME: Iris Colon Castañeda
 AGENCY: Administration for Children & Families
 PHONE NUMBER: (787) 625-4900 ext. 2961
 EMAIL ADDRESS: ircolon@adf.pr.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services	\$ 5,451,725			\$ 5,451,725	3,864				3,864
5 Day Care-Adults	\$ 879,310			\$ 879,310			624		624
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults		\$ 7,156,250		\$ 7,156,250			3,397		3,397
11 Foster Care Services-Children									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults									
22 Protective Services-Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 2,462,068			\$ 2,462,068	1,059	685			1,744
SUM OF SERVICES	\$ 8,793,103	\$ 7,156,250		\$ 15,949,353	4,923	685	4,021		9,629
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 8,793,103	\$ 7,156,250							

NOTE: Other services include reunification services to families and children and social services for adults.

RHODE ISLAND

CONTACT NAME: Frederick Sneesby
 AGENCY: Rhode Island Department of Human Services
 PHONE NUMBER: (401) 462-1669
 EMAIL ADDRESS: Frederick.Sneesby@dhs.ri.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 834,949		\$ 38,550,000	\$ 39,384,949	8,403	14,680	248		23,331
3 Congregate Meals	\$ 4,316		\$ 50,689	\$ 55,005	36	35	1		72
4 Counseling Services	\$ 16,446		\$ 142,343	\$ 158,789	140	319	1		460
5 Day Care-Adults									
6 Day Care-Children	\$ 787,078	\$ 7,437,841	\$ 41,265,011	\$ 49,489,930	7,796				7,796
7 Education and Training Services	\$ 19,822		\$ 146,519	\$ 166,341	3,714	5,175	1		8,890
8 Employment Services									
9 Family Planning Services	\$ 33,515		\$ 23,149	\$ 56,664	59	767			826
10 Foster Care Services-Adults									
11 Foster Care Services-Children									
12 Health-Related Services	\$ 6,850			\$ 6,850		309	20		329
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services	\$ 1,466,417		\$ 273,849	\$ 1,740,266	532	3,024	116	356	4,028
16 Independent/Transitional Living	\$ 1,313		\$ 14,909	\$ 16,222	13	5			18
17 Information and Referral	\$ 93,511		\$ 129,176	\$ 222,687	52	194,010	34,952	2,807	231,821
18 Legal Services	\$ 10,653		\$ 104,610	\$ 115,263	154	46	1		201
19 Pregnancy and Parenting	\$ 25,004		\$ 18,144	\$ 43,148	8	12	1		21
20 Prevention and Intervention	\$ 13,875		\$ 104,610	\$ 118,485	295	308	1		604
21 Protective Services-Adults	\$ 48			\$ 48			144		144
22 Protective Services-Children		\$ 1,900,000	\$ 1,000,000	\$ 2,900,000	550				550
23 Recreational Services	\$ 4,316		\$ 50,689	\$ 55,005	36	35	1		72
24 Residential Treatment	\$ 1,321,296			\$ 1,321,296		4,530	205		4,735
25 Special Services-Disabled	\$ 798			\$ 798			2,747		2,747
26 Special Services-Youth at Risk	\$ 2,285		\$ 28,835	\$ 31,120	36				36
27 Substance Abuse Services	\$ 20			\$ 20		1			1
28 Transportation	\$ 259,480			\$ 259,480	36	35	4,850		4,921
29 Other Services	\$ 92,255		\$ 17,678	\$ 109,933	4,561	1,496	2,412		8,469
SUM OF SERVICES	\$ 4,994,247	\$ 9,337,841	\$ 81,920,211	\$ 96,252,299	26,421	224,787	45,701	3,163	300,072
31 Administrative Costs	\$ 244,420								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 5,238,667	\$ 9,337,841							

NOTE: Other services includes a furniture bank for furnishing housing for low-income people.

SOUTH CAROLINA

CONTACT NAME: Liz Smith
 AGENCY: South Carolina Department of Social Services
 PHONE NUMBER: (803) 898-2754
 EMAIL ADDRESS: liz.smith@dss.sc.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services	\$ 32,115			\$ 32,115		74	20		94
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 4,041,438			\$ 4,041,438	6,376				6,376
12 Health-Related Services									
13 Home-Based Services	\$ 2,691,657			\$ 2,691,657	18	74	464		556
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 1,317,263			\$ 1,317,263	3,000				3,000
21 Protective Services-Adults	\$ 4,213,002			\$ 4,213,002		526	1,435	2	1,963
22 Protective Services-Children	\$ 10,800,700			\$ 10,800,700	8,928				8,928
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 282,893			\$ 282,893		56			56
SUM OF SERVICES	\$ 23,379,068			\$ 23,379,068	18,322	730	1,919	2	20,973
31 Administrative Costs	\$ 1,208,013								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 24,587,081								

NOTE: Other services include pregnancy and parenting services for expectant mothers under the age of 21 years who are in need of out-of-home placement.

SOUTH DAKOTA

CONTACT NAME: Richard Pibal
 AGENCY: South Dakota Department of Social Services
 PHONE NUMBER: (605) 773-3652
 EMAIL ADDRESS: Richard.Pibal@state.sd.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 2,136,013	\$ 1,329,051	\$ 8,972,469	\$ 12,437,533	1,799				1,799
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 74,268	\$ 46,203	\$ 6,726,941	\$ 6,847,412	2,524				2,524
12 Health-Related Services									
13 Home-Based Services	\$ 2,256,071		\$ 5,320,920	\$ 7,576,991		700	3,402		4,102
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 69,775		\$ 164,565	\$ 234,340		22	105		127
22 Protective Services-Children	\$ 704,322	\$ 438,263	\$ 1,172,954	\$ 2,315,539	485				485
23 Recreational Services									
24 Residential Treatment	\$ 141,171	\$ 87,843	\$ 3,933,360	\$ 4,162,374	233				233
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 5,381,620	\$ 1,901,360	\$ 26,291,209	\$ 33,574,189	5,041	722	3,507		9,270
31 Administrative Costs	\$ 42,573	\$ 14,440							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 5,424,193	\$ 1,915,800							

TENNESSEE

CONTACT NAME: Mamawah Hill
 AGENCY: Tennessee Department of Human Services
 PHONE NUMBER: (615) 313-5451
 EMAIL ADDRESS: mamawah.hill@tn.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 9,047,133		\$ 204,186,963	\$ 213,234,096	22,284				22,284
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults	\$ 594,607		\$ 148,652	\$ 743,259		64	391		455
6 Day Care-Children	\$ 4,134,539		\$ 170,501,698	\$ 174,636,237	4,140				4,140
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children									
12 Health-Related Services									
13 Home-Based Services	\$ 3,201,474		\$ 800,369	\$ 4,001,843		299	3,048		3,347
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 10,411,975		\$ 9,632,082	\$ 20,044,057	15,985				15,985
21 Protective Services-Adults	\$ 3,178,117		\$ 3,975,674	\$ 7,153,791		3,255	8,341		11,596
22 Protective Services-Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 30,567,845		\$ 389,245,438	\$ 419,813,283	42,409	3,618	11,780		57,807
31 Administrative Costs	\$ 3,590,437								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 34,158,282								

TEXAS

CONTACT NAME: John Norton
 AGENCY: Texas Health and Human Services Commission
 PHONE NUMBER: (512) 424-6862
 EMAIL ADDRESS: John.Norton@hhsc.state.tx.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 8,508,068	\$ 4,431,454	\$ 70,515,382	\$ 83,454,904	7,692			115,086	122,778
3 Congregate Meals									
4 Counseling Services	\$ 955,398	\$ 2,104,044	\$ 7,400,499	\$ 10,459,941	3,869			5,847	9,716
5 Day Care-Adults	\$ 13,021,936		\$ 1,265,450	\$ 14,287,386		391	1,941		2,332
6 Day Care-Children		\$ 2,000,000	\$ 521,302,652	\$ 523,302,652	102,588				102,588
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services	\$ 1,678,321	\$ 340,894	\$ 12,041,624	\$ 14,060,839	220			4,159	4,379
10 Foster Care Services-Adults	\$ 156,228		\$ 3,819,507	\$ 3,975,735		291	160		451
11 Foster Care Services-Children	\$ 1,275,101		\$ 405,353,933	\$ 406,629,034	58,837				58,837
12 Health-Related Services		\$ 2,870,140	\$ 19,641,313	\$ 22,511,453	140				140
13 Home-Based Services	\$ 35,766,794		\$ 3,475,757	\$ 39,242,551		1,441	4,065		5,506
14 Home-Delivered Meals	\$ 14,120,787		\$ 3,691,273	\$ 17,812,060		4,214	10,378		14,592
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	\$ 2,616,728		\$ 19,896,558	\$ 22,513,286	323,888				323,888
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 1,442,229	\$ 14,048,591	\$ 37,438,569	\$ 52,929,389	35,766	45,090		4,772	85,628
21 Protective Services-Adults	\$ 36,196,311		\$ 45,616,351	\$ 81,812,662		27,517	51,416		78,933
22 Protective Services-Children	\$ 492,486		\$ 538,844,817	\$ 539,337,303	387,680	427,971	30,622		846,273
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled	\$ 1,125,415	\$ 2,188,751	\$ 2,779,806	\$ 6,093,972		66	9	3,712	3,787
26 Special Services-Youth at Risk	\$ 1,733,575	\$ 559,641	\$ 26,986,960	\$ 29,280,176	5,995				5,995
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 3,997,544	\$ 4,682,238	\$ 40,858,148	\$ 49,537,930	345	8,661	11,691	157	20,854
SUM OF SERVICES	\$ 123,086,921	\$ 33,225,753	\$ 1,760,928,599	\$ 1,917,241,273	927,020	515,642	110,282	133,733	1,686,677
31 Administrative Costs	\$ 5,305,795	\$ 268,988							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 128,392,716	\$ 33,494,741							

NOTES: Other services include children's mental health, breast and cervical cancer services, residential care, and emergency response systems.

UTAH

CONTACT NAME: Lynn Sanderson
 AGENCY: Utah Department of Human Services
 PHONE NUMBER: (801) 538-9871
 EMAIL ADDRESS: lsanders@utah.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 100,000	\$ 262,900	\$ 18,701,493	\$ 19,064,393	1,496	2,314	5		3,815
2 Case Management	\$ 4,551,259	\$ 6,625,700	\$ 38,772,000	\$ 49,948,959	14,823	10,099	563	770	26,255
3 Congregate Meals	\$ 57,297			\$ 57,297		1	112		113
4 Counseling Services	\$ 30,375		\$ 10,097,619	\$ 10,127,994	891	5,102	475	367	6,835
5 Day Care-Adults									
6 Day Care-Children	\$ 15,000		\$ 45,507,148	\$ 45,522,148	11,183				11,183
7 Education and Training Services	\$ 354,602	\$ 250,000	\$ 2,116,833	\$ 2,721,435	4,480	7,771	2,304	84	14,639
8 Employment Services	\$ 45,294		\$ 38,164	\$ 83,458	40	756	266		1,062
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 2,323,300		\$ 48,995,119	\$ 51,318,419	4,693				4,693
12 Health-Related Services	\$ 63,283		\$ 61,241	\$ 124,524	4,774	4,698	6,334		15,806
13 Home-Based Services	\$ 1,421,713		\$ 6,561,624	\$ 7,983,337	5,462	5,034	881	7	11,384
14 Home-Delivered Meals	\$ 149,645		\$ 850,100	\$ 999,745			2,380		2,380
15 Housing Services	\$ 58,005		\$ 35,834	\$ 93,839	550	1,543	50		2,143
16 Independent/Transitional Living	\$ 62,788	\$ 185,800	\$ 2,787,887	\$ 3,036,475	1,788	1,712	23	23	3,546
17 Information and Referral	\$ 105,154		\$ 82,492	\$ 187,646	235	3,857	5,996	4,321	14,409
18 Legal Services	\$ 45,546		\$ 1,221,091	\$ 1,266,637	626	549	20	12	1,207
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 922,234	\$ 28,300	\$ 9,979,341	\$ 10,929,875	77,216	1,286	20	15,601	94,123
21 Protective Services-Adults	\$ 26,932		\$ 35,910	\$ 62,842		566	1,050		1,616
22 Protective Services-Children	\$ 2,887,900	\$ 254,300	\$ 9,810,365	\$ 12,952,565	27,237				27,237
23 Recreational Services									
24 Residential Treatment	\$ 15,713		\$ 11,822,560	\$ 11,838,273	1,288	54			1,342
25 Special Services-Disabled	\$ 1,364,261		\$ 170,779,600	\$ 172,143,861	678	4,036	341		5,055
26 Special Services-Youth at Risk	\$ 57,729		\$ 12,868	\$ 70,597	1,179				1,179
27 Substance Abuse Services	\$ 31,420		\$ 4,678,069	\$ 4,709,489	147	284	4		435
28 Transportation	\$ 876,886		\$ 1,256,925	\$ 2,133,811	2,123	1,183	1,995		5,301
29 Other Services	\$ 1,691,867		\$ 1,042,275	\$ 2,734,142	340			1,936	2,276
SUM OF SERVICES	\$ 17,258,203	\$ 7,607,000	\$ 385,246,558	\$ 410,111,761	161,249	50,845	22,819	23,121	258,034
31 Administrative Costs	\$ 70,088								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 17,328,291	\$ 7,607,000							

NOTES: Other services include Office of Children's ombudsman (case reviews/investigations), Office of Services Review (case reviews), Office of Licensing (foster care licensing), and CAPS (the Department's provider payment system).

VERMONT

CONTACT NAME: Sherie Barbour
 AGENCY: Vermont Agency of Human Services
 PHONE NUMBER: (802) 241-4543
 EMAIL ADDRESS: Sherie.Barbour@state.vt.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 1,908,762	\$ 2,815,874	\$ 1,745,982	\$ 6,470,618	800				800
3 Congregate Meals									
4 Counseling Services	\$ 401,022	\$ 583,529	\$ 426,471	\$ 1,411,022	112				112
5 Day Care-Adults									
6 Day Care-Children	\$ 61,485	\$ 89,467	\$ 65,387	\$ 216,339	371				371
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services	\$ 91,855	\$ 133,659	\$ 97,684	\$ 323,198	92	4,973			5,065
10 Foster Care Services-Adults									
11 Foster Care Services-Children									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living	\$ 72,163	\$ 105,004	\$ 76,742	\$ 253,909	1,006	2,698	401		4,105
17 Information and Referral									
18 Legal Services	\$ 107,979	\$ 157,121	\$ 114,831	\$ 379,931	313	4,815	985	225	6,338
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 112,418	\$ 163,580	\$ 119,552	\$ 395,550			71		71
22 Protective Services-Children									
23 Recreational Services									
24 Residential Treatment	\$ 116,241	\$ 169,144	\$ 123,618	\$ 409,003	206	737	76		1,019
25 Special Services-Disabled	\$ 66,316	\$ 96,497	\$ 70,524	\$ 233,337		8	3		11
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 2,938,241	\$ 4,313,875	\$ 2,840,791	\$ 10,092,907	2,900	13,231	1,536	225	17,892
31 Administrative Costs	\$ 287,051	\$ 421,443							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 3,225,292	\$ 4,735,318							

VIRGINIA

CONTACT NAME: My Lushao
 AGENCY: Virginia Department of Social Services
 PHONE NUMBER: (804) 726-7280
 EMAIL ADDRESS: my.lushao@dss.virginia.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 8,373,314		\$ 11,921,754	\$ 20,295,068	1,523				1,523
2 Case Management	\$ 7,008,937		\$ 36,097,507	\$ 43,106,444				37,907	37,907
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults	\$ 122,532		\$ 103,724	\$ 226,256				107	107
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults	\$ 790,996		\$ 790,997	\$ 1,581,993				65	65
11 Foster Care Services-Children	\$ 7,040,009	\$ 9,419,998	\$ 23,953,292	\$ 40,413,299	5,053				5,053
12 Health-Related Services									
13 Home-Based Services	\$ 2,137,936		\$ 1,867,116	\$ 4,005,052				4,696	4,696
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living	\$ 118,344		\$ 390,173	\$ 508,517	134				134
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 1,554,208		\$ 1,131,642	\$ 2,685,850	624			2,069	2,693
21 Protective Services-Adults	\$ 3,765,701		\$ 5,394,701	\$ 9,160,402				4,864	4,864
22 Protective Services-Children	\$ 10,491,069	\$ 4,405,502	\$ 24,894,424	\$ 39,790,995	51,346				51,346
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 41,403,046	\$ 13,825,500	\$ 106,545,330	\$ 161,773,876	58,680			49,708	108,388
31 Administrative Costs	\$ 283,751								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 41,686,797	\$ 13,825,500							

WASHINGTON

CONTACT NAME: Rene Newkirk
 AGENCY: Washington State Department of Social and Health Services
 PHONE NUMBER: (360) 902-7946
 EMAIL ADDRESS: NREN300@dshs.wa.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 129,602		\$ 2,362,947	\$ 2,492,549	1,265				1,265
2 Case Management	\$ 4,345,842		\$ 22,912,305	\$ 27,258,147	8,066				8,066
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children	\$ 900,000		\$ 4,725,346	\$ 5,625,346	6,542				6,542
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 18,702,459	\$ 2,775,547	\$ 25,384,245	\$ 46,862,251	18,555				18,555
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	\$ 200,000		\$ 2,748,791	\$ 2,948,791				2,643	2,643
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults									
22 Protective Services-Children	\$ 3,443,399		\$ 40,092,001	\$ 43,535,400	81,533				81,533
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation		\$ 2,899,453	\$ 965,489	\$ 3,864,942	4,234				4,234
29 Other Services	\$ 4,279,447		\$ 50,522,463	\$ 54,801,910	12,845				12,845
SUM OF SERVICES	\$ 32,000,749	\$ 5,675,000	\$ 149,713,587	\$ 187,389,336	133,040			2,643	135,683
31 Administrative Costs	\$ 3,164,909								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 35,165,658	\$ 5,675,000							

NOTE: Other services include child welfare services and intake and assessment.

WEST VIRGINIA

CONTACT NAME: Beatrice Bailey
 AGENCY: West Virginia Department of Health and Human Resources
 PHONE NUMBER: (304) 356-4521
 EMAIL ADDRESS: Beatrice.p.bailey@wv.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 1,623,827	\$ 1,876,267	\$ 40,758,787	\$ 44,258,881	8,710				8,710
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children	\$ 17,392		\$ 55,388,775	\$ 55,406,167	12,391				12,391
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults	\$ 86,505	\$ 99,953	\$ 12,651,282	\$ 12,837,740		139	325		464
11 Foster Care Services-Children	\$ 917,434	\$ 1,060,059	\$ 112,234,817	\$ 114,212,310	4,921				4,921
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 2,324,627	\$ 2,686,013	\$ 4,496,615	\$ 9,507,255		4,559	7,910		12,469
22 Protective Services-Children	\$ 3,384,310	\$ 3,910,434	\$ 12,744,558	\$ 20,039,302	18,153				18,153
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk	\$ 1,198,575	\$ 1,384,905	\$ 8,280,521	\$ 10,864,001	6,429				6,429
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 9,552,670	\$ 11,017,631	\$ 246,555,355	\$ 267,125,656	50,604	4,698	8,235		63,537
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 9,552,670	\$ 11,017,631							

WISCONSIN

CONTACT NAME: Pamela Rood
 AGENCY: Wisconsin Department of Health Services
 PHONE NUMBER: (608) 266-8399
 EMAIL ADDRESS: pamela.rood@dhs.wisconsin.gov

Service Category ¹	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 3,914,687	\$ 2,408,579	\$ 84,935,474	\$ 91,258,740	1,247				1,247
2 Case Management					19,983				19,983
3 Congregate Meals									
4 Counseling Services	\$ 3,388,144	\$ 2,084,614	\$ 73,511,274	\$ 78,984,032	5,436	3,412	306		9,154
5 Day Care-Adults	\$ 13,206	\$ 8,125	\$ 286,530	\$ 307,861	5,750	326	46		6,122
6 Day Care-Children	\$ 109,287	\$ 67,241	\$ 2,371,154	\$ 2,547,682	260	1			261
7 Education and Training Services					5,942				5,942
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults	\$ 1,041,456	\$ 640,774	\$ 22,596,064	\$ 24,278,294	216	93	44		353
11 Foster Care Services-Children	\$ 2,767,515	\$ 1,702,762	\$ 60,045,729	\$ 64,516,006	6,515				6,515
12 Health-Related Services	\$ 1,922,150	\$ 1,182,636	\$ 41,704,160	\$ 44,808,946	11,073	228	120		11,421
13 Home-Based Services	\$ 1,318,892	\$ 811,471	\$ 28,615,505	\$ 30,745,868	668	208	354		1,230
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	\$ 569,431	\$ 350,352	\$ 12,354,722	\$ 13,274,505	1,066	608	105		1,779
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 465,898	\$ 286,652	\$ 10,108,408	\$ 10,860,958	479	273	47		799
21 Protective Services-Adults	\$ 1,084,808	\$ 667,447	\$ 23,536,660	\$ 25,288,915	4,429	3,909	4,992		13,330
22 Protective Services-Children	\$ 1,627,212	\$ 1,001,170	\$ 35,304,990	\$ 37,933,372	35,262	2,345	2,996		40,603
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled ²	\$ 119,471	\$ 73,507	\$ 2,592,116	\$ 2,785,094	5,119	446	47		5,612
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation ²	\$ 622,639	\$ 383,089	\$ 13,509,161	\$ 14,514,889	1,244	332	92		1,668
29 Other Services ³	\$ 6,135,189	\$ 3,774,781	\$ 133,112,863	\$ 143,022,833	27,580	7,364	5,983		40,927
SUM OF SERVICES	\$ 25,099,985	\$ 15,443,200	\$ 544,584,810	\$ 585,127,995	132,269	19,545	15,132		166,946
31 Administrative Costs	\$ 4,308,057								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 29,408,042	\$ 15,443,200							

NOTE:

- ¹ The distribution of clients and expenditures into the federal service categories is an estimated distribution. Wisconsin uses service clusters in collecting the data. These clusters are not as detailed as the federal categories, and one cluster may include multiple federal service categories.
- ² Transportation may be included in a variety of other services. Counties report transportation separately only if it is not an integral part of another service.
- ³ "Other services" reflects a Wisconsin service cluster entitled "community living and support services." Included are such services as case management, congregate meals, family planning services, home delivered meals, housing services, independent living services, legal services, pregnancy and parenting, etc.

WYOMING

CONTACT NAME: Dorothy Thomas
 AGENCY: Wyoming Department of Family Services
 PHONE NUMBER: (307) 777-3602
 EMAIL ADDRESS: dorothy.thomas@wyo.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 332,541	\$ 248,632	\$ 2,666,976	\$ 3,248,149	659				659
2 Case Management									
3 Congregate Meals									
4 Counseling Services	\$ 110,174	\$ 68,971	\$ 721,897	\$ 901,042	1,271				1,271
5 Day Care-Adult									
6 Day Care-Child	\$ 14,816	\$ 3,006	\$ 21,442	\$ 39,264	43				43
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adult									
11 Foster Care Services-Child	\$ 900,793	\$ 598,596	\$ 6,320,728	\$ 7,820,117	1,865				1,865
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living	\$ 6,340	\$ 4,213	\$ 44,491	\$ 55,044	19				19
17 Information and Referral									
18 Legal Services	\$ 45,020	\$ 21,455	\$ 213,817	\$ 280,292	129				129
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adult									
22 Protective Services-Children									
23 Recreational Services									
24 Residential Treatment	\$ 981,262	\$ 652,070	\$ 6,885,369	\$ 8,518,701	406				406
25 Special Services-Disabled									
26 Special Services-Youth at Risk	\$ 178,118	\$ 108,355	\$ 1,129,087	\$ 1,415,560	2,831				2,831
27 Substance Abuse Services	\$ 839	\$ 526	\$ 5,501	\$ 6,866	8				8
28 Transportation	\$ 13,370	\$ 8,145	\$ 84,888	\$ 106,403	229				229
29 Other Services	\$ 310,807	\$ 136,084	\$ 1,330,938	\$ 1,777,829	400				400
SUM OF SERVICES	\$ 2,894,080	\$ 1,850,053	\$ 19,425,134	\$ 24,169,267	7,860				7,860
31 Administrative Costs	\$ 31,182								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 2,925,262	\$ 1,850,053							

NOTE: Other services include day treatment, detention, and guardianship.

APPENDIX F . SUPPLEMENTARY DATA TABLES



The following pages contain additional supplementary data tables. Please note the following:

- “0%” indicates a value of less than 0.5 percent, but greater than 0.0 percent
- Total percentages may exceed 100% due to rounding
- When no value is listed, data were not reported

The tables are as follows:

- Table F–1 SSBG Allocations and Expenditures by State, 2013
- Table F–2 SSBG Allocation, TANF Transfer Funds, and Per Capita Expenditures by State, 2013
- Table F–3 SSBG Expenditures by Service Category, 2013
- Table F–4 Proportion of SSBG and Other Support for Services, 2013
- Table F–5 Number of SSBG Service Recipients by Age and Service Category, 2013
- Table F–6 Number of SSBG Service Recipients by Age and State, 2013
- Table F–7 Percentage of State SSBG Expenditures by Service Category, 2013
- Table F–8 Percentage of SSBG Service Category Expenditures by State, 2013
- Table F–9 SSBG Expenditures for All Service Categories, 2009–2013
- Table F–10 SSBG Administrative Costs by State, 2013
- Table F–11 SSBG Allocation Funds Spent as Planned by State, 2013

Table F-1
SSBG Allocation and Expenditures by State, 2013

State	SSBG Allocation	TANF Transfer Funds	SSBG Expenditures	Other Federal, State, and Local Funds	Total Expenditures
Alabama	\$ 25,812,196	\$ 5,000,000	\$ 30,812,196	\$ 369,397,939	\$ 400,210,135
Alaska	\$ 3,721,041	\$ 4,526,033	\$ 8,247,074	\$ 112,770,146	\$ 121,017,220
Arizona	\$ 44,644,903	\$ 21,478,358	\$ 66,123,261	\$ 611,674,440	\$ 677,797,701
Arkansas	\$ 16,373,663	\$ 0	\$ 16,373,663	\$ 76,714,241	\$ 93,087,904
California	\$ 199,671,133	\$ 368,108,848	\$ 567,779,981	\$ 5,577,402,948	\$ 6,145,182,929
Colorado	\$ 30,856,067	\$ 1,963,705	\$ 32,819,772	\$ 364,557,040	\$ 397,376,812
Connecticut	\$ 14,429,766	\$ 19,110,234	\$ 33,540,000	\$ 106,046,294	\$ 139,586,294
Delaware	\$ 4,748,985	\$ 0	\$ 4,748,985	\$ 48,518,531	\$ 53,267,516
District of Columbia	\$ 3,624,015	\$ 3,935,917	\$ 7,559,932	\$ 293,683,622	\$ 301,243,554
Florida	\$ 103,057,870	\$ 57,134,483	\$ 160,192,353	\$ 409,364,461	\$ 569,556,814
Georgia	\$ 50,535,344	\$ 0	\$ 50,535,344	\$ 232,747,264	\$ 283,282,608
Hawaii	\$ 3,296,229	\$ 9,890,000	\$ 13,186,229	\$ 52,625,868	\$ 65,812,097
Idaho	\$ 7,411,193	\$ 1,199,522	\$ 8,610,715	\$ 49,690,137	\$ 58,300,852
Illinois	\$ 68,148,120	\$ 1,200,000	\$ 69,348,120	\$ 1,501,331,590	\$ 1,570,679,710
Indiana	\$ 34,007,109	\$ 0	\$ 34,007,109	\$ 359,191,592	\$ 393,198,701
Iowa	\$ 15,766,839	\$ 12,962,008	\$ 28,728,847	\$ 153,811,530	\$ 182,540,377
Kansas	\$ 15,191,404	\$ 10,193,106	\$ 25,384,510	\$ 209,597,212	\$ 234,981,722
Kentucky	\$ 23,170,141	\$ 0	\$ 23,170,141	\$ 130,552,474	\$ 153,722,615
Louisiana	\$ 21,536,837	\$ 15,857,122	\$ 37,393,959	\$ 169,389,000	\$ 206,782,959
Maine	\$ 6,607,061	\$ 7,812,089	\$ 14,419,150	\$ 27,325,229	\$ 41,744,379
Maryland	\$ 30,007,977	\$ 22,909,803	\$ 52,917,780	\$ 254,292,879	\$ 307,210,659
Massachusetts	\$ 34,837,424	\$ 45,937,112	\$ 80,774,536	\$ 297,036,912	\$ 377,811,448
Michigan	\$ 50,849,294	\$ 77,535,284	\$ 128,384,578	\$ 41,842,854	\$ 170,227,432
Minnesota	\$ 27,198,302	\$ 4,790,001	\$ 31,988,303	\$ 440,021,488	\$ 472,009,791
Mississippi	\$ 15,335,396	\$ 8,676,758	\$ 24,012,154	\$ 1,688,018	\$ 25,700,172
Missouri	\$ 30,947,090	\$ 21,701,176	\$ 52,648,266	\$ 552,789,505	\$ 605,437,771
Montana	\$ 5,135,941	\$ 1,998,226	\$ 7,134,167	\$ 155,013,807	\$ 162,147,974
Nebraska	\$ 9,487,163	\$ 0	\$ 9,487,163	\$ 16,446,962	\$ 25,934,125
Nevada	\$ 14,503,038	\$ 0	\$ 14,503,038	\$ 149,555,460	\$ 164,058,498
New Hampshire	\$ 5,599,116	\$ 793,611	\$ 6,392,727	\$ 46,931,551	\$ 53,324,278
New Jersey	\$ 45,298,085	\$ 17,590,308	\$ 62,888,393	\$ 513,457,204	\$ 576,345,597
New Mexico	\$ 10,720,695	\$ 0	\$ 10,720,695	\$ 1,367,507	\$ 12,088,202
New York	\$ 103,495,241	\$ 362,794,978	\$ 466,290,219	\$ 840,161,812	\$ 1,306,452,031
North Carolina	\$ 52,915,012	\$ 10,075,769	\$ 62,990,781	\$ 642,715,413	\$ 705,706,194
North Dakota	\$ 3,521,345	\$ 0	\$ 3,521,345	\$ 7,729,779	\$ 11,251,124
Ohio	\$ 59,395,144	\$ 45,742,186	\$ 105,137,330	\$ 35,496,262	\$ 140,633,592
Oklahoma	\$ 19,521,249	\$ 14,528,144	\$ 34,049,393	\$ 184,430,670	\$ 218,480,063
Oregon	\$ 20,521,801	\$ 0	\$ 20,521,801	\$ 242,746,362	\$ 263,268,163
Pennsylvania	\$ 65,677,471	\$ 30,576,016	\$ 96,253,487	\$ 5,304,982,670	\$ 5,401,236,157
Puerto Rico	\$ 8,793,103	\$ 7,156,250	\$ 15,949,353		\$ 15,949,353
Rhode Island	\$ 5,238,667	\$ 9,337,841	\$ 14,576,508	\$ 81,920,211	\$ 96,496,719
South Carolina	\$ 24,587,081	\$ 0	\$ 24,587,081		\$ 24,587,081
South Dakota	\$ 5,424,193	\$ 1,915,800	\$ 7,339,993	\$ 26,291,209	\$ 33,631,202
Tennessee	\$ 34,158,282	\$ 0	\$ 34,158,282	\$ 389,245,438	\$ 423,403,720
Texas	\$ 128,392,716	\$ 33,494,741	\$ 161,887,457	\$ 1,760,928,599	\$ 1,922,816,056
Utah	\$ 17,328,291	\$ 7,607,000	\$ 24,935,291	\$ 385,246,558	\$ 410,181,849
Vermont	\$ 3,225,292	\$ 4,735,318	\$ 7,960,610	\$ 2,840,791	\$ 10,801,401
Virginia	\$ 41,686,797	\$ 13,825,500	\$ 55,512,297	\$ 106,545,330	\$ 162,057,627
Washington	\$ 35,165,658	\$ 5,675,000	\$ 40,840,658	\$ 149,713,587	\$ 190,554,245
West Virginia	\$ 9,552,670	\$ 11,017,631	\$ 20,570,301	\$ 246,555,355	\$ 267,125,656
Wisconsin	\$ 29,408,042	\$ 15,443,200	\$ 44,851,242	\$ 544,584,810	\$ 589,436,052
Wyoming	\$ 2,925,262	\$ 1,850,053	\$ 4,775,315	\$ 19,425,134	\$ 24,200,449
TOTAL	\$ 1,643,462,754	\$ 1,318,079,131	\$ 2,961,541,885	\$ 24,298,395,695	\$ 27,259,937,580

NOTE: Total expenditures is the sum of SSBG expenditures and Federal, State, and local funds. States do not report other Federal, State, and local funds used for administrative costs. Where States did not indicate that total expenditures include all other Federal, State, and local funds, values for other funds remain empty.

Table F-2

SSBG Allocation, TANF Transfer Funds, and Per Capita Expenditures by State, 2013

State	Total Population	SSBG Allocation	SSBG Allocation Per Capita	TANF Transfer Funds	TANF Transfer Funds Per Capita	SSBG Expenditures	SSBG Expenditures Per Capita
Alabama	4,833,722	\$ 25,812,196	\$ 5.34	\$ 5,000,000	\$ 1.03	\$ 30,812,196	\$ 6.37
Alaska	735,132	\$ 3,721,041	\$ 5.06	\$ 4,526,033	\$ 6.16	\$ 8,247,074	\$ 11.22
Arizona	6,626,624	\$ 44,644,903	\$ 6.74	\$ 21,478,358	\$ 3.24	\$ 66,123,261	\$ 9.98
Arkansas	2,959,373	\$ 16,373,663	\$ 5.53	\$ 0	\$ 0.00	\$ 16,373,663	\$ 5.53
California	38,332,521	\$ 199,671,133	\$ 5.21	\$ 368,108,848	\$ 9.60	\$ 567,779,981	\$ 14.81
Colorado	5,268,367	\$ 30,856,067	\$ 5.86	\$ 1,963,705	\$ 0.37	\$ 32,819,772	\$ 6.23
Connecticut	3,596,080	\$ 14,429,766	\$ 4.01	\$ 19,110,234	\$ 5.31	\$ 33,540,000	\$ 9.33
Delaware	925,749	\$ 4,748,985	\$ 5.13	\$ 0	\$ 0.00	\$ 4,748,985	\$ 5.13
District of Columbia	646,449	\$ 3,624,015	\$ 5.61	\$ 3,935,917	\$ 6.09	\$ 7,559,932	\$ 11.69
Florida	19,552,860	\$ 103,057,870	\$ 5.27	\$ 57,134,483	\$ 2.92	\$ 160,192,353	\$ 8.19
Georgia	9,992,167	\$ 50,535,344	\$ 5.06	\$ 0	\$ 0.00	\$ 50,535,344	\$ 5.06
Hawaii	1,404,054	\$ 3,296,229	\$ 2.35	\$ 9,890,000	\$ 7.04	\$ 13,186,229	\$ 9.39
Idaho	1,612,136	\$ 7,411,193	\$ 4.60	\$ 1,199,522	\$ 0.74	\$ 8,610,715	\$ 5.34
Illinois	12,882,135	\$ 68,148,120	\$ 5.29	\$ 1,200,000	\$ 0.09	\$ 69,348,120	\$ 5.38
Indiana	6,570,902	\$ 34,007,109	\$ 5.18	\$ 0	\$ 0.00	\$ 34,007,109	\$ 5.18
Iowa	3,090,416	\$ 15,766,839	\$ 5.10	\$ 12,962,008	\$ 4.19	\$ 28,728,847	\$ 9.30
Kansas	2,893,957	\$ 15,191,404	\$ 5.25	\$ 10,193,106	\$ 3.52	\$ 25,384,510	\$ 8.77
Kentucky	4,395,295	\$ 23,170,141	\$ 5.27	\$ 0	\$ 0.00	\$ 23,170,141	\$ 5.27
Louisiana	4,625,470	\$ 21,536,837	\$ 4.66	\$ 15,857,122	\$ 3.43	\$ 37,393,959	\$ 8.08
Maine	1,328,302	\$ 6,607,061	\$ 4.97	\$ 7,812,089	\$ 5.88	\$ 14,419,150	\$ 10.86
Maryland	5,928,814	\$ 30,007,977	\$ 5.06	\$ 22,909,803	\$ 3.86	\$ 52,917,780	\$ 8.93
Massachusetts	6,692,824	\$ 34,837,424	\$ 5.21	\$ 45,937,112	\$ 6.86	\$ 80,774,536	\$ 12.07
Michigan	9,895,622	\$ 50,849,294	\$ 5.14	\$ 77,535,284	\$ 7.84	\$ 128,384,578	\$ 12.97
Minnesota	5,420,380	\$ 27,198,302	\$ 5.02	\$ 4,790,001	\$ 0.88	\$ 31,988,303	\$ 5.90
Mississippi	2,991,207	\$ 15,335,396	\$ 5.13	\$ 8,676,758	\$ 2.90	\$ 24,012,154	\$ 8.03
Missouri	6,044,171	\$ 30,947,090	\$ 5.12	\$ 21,701,176	\$ 3.59	\$ 52,648,266	\$ 8.71
Montana	1,015,165	\$ 5,135,941	\$ 5.06	\$ 1,998,226	\$ 1.97	\$ 7,134,167	\$ 7.03
Nebraska	1,868,516	\$ 9,487,163	\$ 5.08	\$ 0	\$ 0.00	\$ 9,487,163	\$ 5.08
Nevada	2,790,136	\$ 14,503,038	\$ 5.20	\$ 0	\$ 0.00	\$ 14,503,038	\$ 5.20
New Hampshire	1,323,459	\$ 5,599,116	\$ 4.23	\$ 793,611	\$ 0.60	\$ 6,392,727	\$ 4.83
New Jersey	8,899,339	\$ 45,298,085	\$ 5.09	\$ 17,590,308	\$ 1.98	\$ 62,888,393	\$ 7.07
New Mexico	2,085,287	\$ 10,720,695	\$ 5.14	\$ 0	\$ 0.00	\$ 10,720,695	\$ 5.14
New York	19,651,127	\$ 103,495,241	\$ 5.27	\$ 362,794,978	\$ 18.46	\$ 466,290,219	\$ 23.73
North Carolina	9,848,060	\$ 52,915,012	\$ 5.37	\$ 10,075,769	\$ 1.02	\$ 62,990,781	\$ 6.40
North Dakota	723,393	\$ 3,521,345	\$ 4.87	\$ 0	\$ 0.00	\$ 3,521,345	\$ 4.87
Ohio	11,570,808	\$ 59,395,144	\$ 5.13	\$ 45,742,186	\$ 3.95	\$ 105,137,330	\$ 9.09
Oklahoma	3,850,568	\$ 19,521,249	\$ 5.07	\$ 14,528,144	\$ 3.77	\$ 34,049,393	\$ 8.84
Oregon	3,930,065	\$ 20,521,801	\$ 5.22	\$ 0	\$ 0.00	\$ 20,521,801	\$ 5.22
Pennsylvania	12,773,801	\$ 65,677,471	\$ 5.14	\$ 30,576,016	\$ 2.39	\$ 96,253,487	\$ 7.54
Puerto Rico	3,615,086	\$ 8,793,103	\$ 2.43	\$ 7,156,250	\$ 1.98	\$ 15,949,353	\$ 4.41
Rhode Island	1,051,511	\$ 5,238,667	\$ 4.98	\$ 9,337,841	\$ 8.88	\$ 14,576,508	\$ 13.86
South Carolina	4,774,839	\$ 24,587,081	\$ 5.15	\$ 0	\$ 0.00	\$ 24,587,081	\$ 5.15
South Dakota	844,877	\$ 5,424,193	\$ 6.42	\$ 1,915,800	\$ 2.27	\$ 7,339,993	\$ 8.69
Tennessee	6,495,978	\$ 34,158,282	\$ 5.26	\$ 0	\$ 0.00	\$ 34,158,282	\$ 5.26
Texas	26,448,193	\$ 128,392,716	\$ 4.85	\$ 33,494,741	\$ 1.27	\$ 161,887,457	\$ 6.12
Utah	2,900,872	\$ 17,328,291	\$ 5.97	\$ 7,607,000	\$ 2.62	\$ 24,935,291	\$ 8.60
Vermont	626,630	\$ 3,225,292	\$ 5.15	\$ 4,735,318	\$ 7.56	\$ 7,960,610	\$ 12.70
Virginia	8,260,405	\$ 41,686,797	\$ 5.05	\$ 13,825,500	\$ 1.67	\$ 55,512,297	\$ 6.72
Washington	6,971,406	\$ 35,165,658	\$ 5.04	\$ 5,675,000	\$ 0.81	\$ 40,840,658	\$ 5.86
West Virginia	1,854,304	\$ 9,552,670	\$ 5.15	\$ 11,017,631	\$ 5.94	\$ 20,570,301	\$ 11.09
Wisconsin	5,742,713	\$ 29,408,042	\$ 5.12	\$ 15,443,200	\$ 2.69	\$ 44,851,242	\$ 7.81
Wyoming	582,658	\$ 2,925,262	\$ 5.02	\$ 1,850,053	\$ 3.18	\$ 4,775,315	\$ 8.20
TOTAL/AVERAGE	319,743,925	\$ 1,643,462,754	\$ 5.14	\$ 1,318,079,131	\$ 4.12	\$ 2,961,541,885	\$ 9.26

NOTE: Per capita expenditures for each State were calculated by dividing the expenditures by the estimated population. The average for all States was an unweighted average. Population data for 2013 were retrieved January 6, 2015 from <http://factfinder2.census.gov/bkmk/table/1.0/en/PEP/2013/PEPANRES/0100000US/0100000US.04000|0200000US1|0200000US2|0200000US3|0200000US4>

Table F–3
SSBG Expenditures by Service Category, 2013

Service Category	SSBG Allocation	TANF Transfer Funds	SSBG Expenditures	Percentage of Total SSBG Expenditures	Number of States Reporting SSBG Expenditures	Number of States Reporting TANF Transfer Funds
Adoption Services	\$ 29,712,410	\$ 9,553,382	\$ 39,265,792	1%	20	13
Case Management	\$ 132,455,667	\$ 72,026,760	\$ 204,482,427	7%	28	13
Congregate Meals	\$ 1,476,913	\$ 5,724	\$ 1,482,637	0%	10	1
Counseling Services	\$ 26,335,394	\$ 5,126,776	\$ 31,462,170	1%	19	7
Day Care—Adults	\$ 23,936,030	\$ 15,804	\$ 23,951,834	1%	17	2
Day Care—Children	\$ 70,259,364	\$ 237,068,228	\$ 307,327,592	10%	31	12
Education and Training Services	\$ 5,812,304	\$ 1,053,415	\$ 6,865,719	0%	11	5
Employment Services	\$ 7,934,939	\$ 481,319	\$ 8,416,258	0%	8	3
Family Planning Services	\$ 7,185,925	\$ 474,553	\$ 7,660,478	0%	9	2
Foster Care Services—Adults	\$ 28,700,968	\$ 7,907,044	\$ 36,608,012	1%	15	5
Foster Care Services—Children	\$ 136,561,274	\$ 292,357,668	\$ 428,918,942	14%	35	20
Health-Related Services	\$ 16,846,356	\$ 4,500,338	\$ 21,346,694	1%	16	6
Home-Based Services	\$ 137,649,489	\$ 6,448,963	\$ 144,098,452	5%	31	7
Home-Delivered Meals	\$ 20,642,411	\$ 15,576	\$ 20,657,987	1%	15	2
Housing Services	\$ 13,051,578	\$ 2,714,034	\$ 15,765,612	1%	11	4
Independent/Transitional Living	\$ 10,845,289	\$ 843,804	\$ 11,689,093	0%	16	7
Information and Referral	\$ 16,894,190	\$ 5,200,579	\$ 22,094,769	1%	16	6
Legal Services	\$ 14,090,355	\$ 643,718	\$ 14,734,073	0%	14	6
Pregnancy and Parenting	\$ 7,655,808	\$ 2,031,355	\$ 9,687,163	0%	5	2
Prevention and Intervention	\$ 69,478,855	\$ 243,275,966	\$ 312,754,821	11%	28	12
Protective Services—Adults	\$ 181,685,012	\$ 6,136,417	\$ 187,821,429	6%	36	8
Protective Services—Children	\$ 132,261,396	\$ 241,134,671	\$ 373,396,067	13%	39	21
Recreational Services	\$ 694,539	\$ 35,028	\$ 729,567	0%	5	2
Residential Treatment	\$ 63,023,955	\$ 37,397,512	\$ 100,421,467	3%	18	9
Special Services—Disabled	\$ 196,149,024	\$ 79,603,422	\$ 275,752,446	9%	20	5
Special Services—Youth at Risk	\$ 65,141,332	\$ 3,246,274	\$ 68,387,606	2%	17	5
Substance Abuse Services	\$ 13,028,553	\$ 341,544	\$ 13,370,097	0%	11	3
Transportation	\$ 19,543,296	\$ 4,315,547	\$ 23,858,843	1%	21	7
Other Services	\$ 128,383,611	\$ 49,265,363	\$ 177,648,974	6%	28	9
Administrative Costs	\$ 66,026,517	\$ 4,858,347	\$ 70,884,864	2%	41	8
TOTAL	\$ 1,643,462,754	\$ 1,318,079,131	\$ 2,961,541,885	100%	52	40

NOTE: “0%” indicates that the value is less than 0.5%.

Table F-4**Proportion of SSBG and Other Support for Services, 2013**

Service Category	SSBG Expenditures	Other Federal, State, and Local Funds	Total Expenditures	Percentage of Total SSBG Expenditures
Adoption Services	\$ 39,265,792	\$ 320,746,423	\$ 360,012,215	11%
Case Management	\$ 204,482,427	\$ 1,814,918,147	\$ 2,019,400,574	10%
Congregate Meals	\$ 1,482,637	\$ 42,823,605	\$ 44,306,242	3%
Counseling Services	\$ 31,462,170	\$ 182,445,258	\$ 213,907,428	15%
Day Care-Adults	\$ 23,951,834	\$ 14,984,614	\$ 38,936,448	62%
Day Care-Children	\$ 307,327,592	\$ 3,777,157,764	\$ 4,084,485,356	8%
Education and Training Services	\$ 6,865,719	\$ 26,049,274	\$ 32,914,993	21%
Employment Services	\$ 8,416,258	\$ 91,224,677	\$ 99,640,935	8%
Family Planning Services	\$ 7,660,478	\$ 29,392,792	\$ 37,053,270	21%
Foster Care Services-Adults	\$ 36,608,012	\$ 76,639,684	\$ 113,247,696	32%
Foster Care Services-Children	\$ 428,918,942	\$ 3,260,132,705	\$ 3,689,051,647	12%
Health-Related Services	\$ 21,346,694	\$ 104,575,482	\$ 125,922,176	17%
Home-Based Services	\$ 144,098,452	\$ 787,381,674	\$ 931,480,126	15%
Home-Delivered Meals	\$ 20,657,987	\$ 78,737,991	\$ 99,395,978	21%
Housing Services	\$ 15,765,612	\$ 72,486,799	\$ 88,252,411	18%
Independent/Transitional Living	\$ 11,689,093	\$ 25,614,805	\$ 37,303,898	31%
Information and Referral	\$ 22,094,769	\$ 83,223,911	\$ 105,318,680	21%
Legal Services	\$ 14,734,073	\$ 107,949,479	\$ 122,683,552	12%
Pregnancy and Parenting	\$ 9,687,163	\$ 35,119,252	\$ 44,806,415	22%
Prevention and Intervention	\$ 312,754,821	\$ 780,613,081	\$ 1,093,367,902	29%
Protective Services-Adults	\$ 187,821,429	\$ 276,673,168	\$ 464,494,597	40%
Protective Services-Children	\$ 373,396,067	\$ 3,697,400,107	\$ 4,070,796,174	9%
Recreational Services	\$ 729,567	\$ 4,546,917	\$ 5,276,484	14%
Residential Treatment	\$ 100,421,467	\$ 405,619,918	\$ 506,041,385	20%
Special Services-Disabled	\$ 275,752,446	\$ 4,538,417,326	\$ 4,814,169,772	6%
Special Services-Youth at Risk	\$ 68,387,606	\$ 63,939,740	\$ 132,327,346	52%
Substance Abuse Services	\$ 13,370,097	\$ 71,712,378	\$ 85,082,475	16%
Transportation	\$ 23,858,843	\$ 70,654,458	\$ 94,513,301	25%
Other Services	\$ 177,648,974	\$ 3,457,214,266	\$ 3,634,863,240	5%

NOTE: This table includes only the 50 States that indicated that Total Expenditures included all Other Federal, State, and Local Funds used for the service category within the State.

Table F–5
Number of SSBG Recipients by Age and Service Category, 2013

Service Category	Children	Adults Age 59 & Younger	Adults Age 60 & Older	Adults of Unknown Age	Total Adults	Total Recipients
Adoption Services	101,109	9,410	186	1	9,597	110,706
Case Management	2,972,977	2,900,559	720,895	248,555	3,870,009	6,842,986
Congregate Meals	814	1,471	70,416	37,263	109,150	109,964
Counseling Services	60,517	59,428	15,324	30,459	105,211	165,728
Day Care–Adults	5,756	44,395	17,724	731	62,850	68,606
Day Care–Children	3,854,092	1	0	0	1	3,854,093
Education and Training Services	55,094	16,585	51,995	430,126	498,706	553,800
Employment Services	6,790	3,492	1,007	22,033	26,532	33,322
Family Planning Services	3,558	78,630	537	36,903	116,070	119,628
Foster Care Services–Adults	216	42,860	9,827	4,383	57,070	57,286
Foster Care Services–Children	406,128	2,027	109	1,215	3,351	409,479
Health-Related Services	146,312	37,216	34,866	46,746	118,828	265,140
Home-Based Services	64,337	19,759	68,545	73,444	161,748	226,085
Home-Delivered Meals	10	6,539	74,094	6,322	86,955	86,965
Housing Services	183,298	66,214	17,664	58,116	141,994	325,292
Independent/Transitional Living	8,505	8,214	1,559	6,323	16,096	24,601
Information and Referral	657,084	417,576	231,396	1,200,780	1,849,752	2,506,836
Legal Services	92,253	34,809	12,160	5,729	52,698	144,951
Pregnancy and Parenting	188,587	3,083	34	156,785	159,902	348,489
Prevention and Intervention	2,325,598	733,953	48,523	4,736,027	5,518,503	7,844,101
Protective Services–Adults	4,429	145,104	189,736	181,635	516,475	520,904
Protective Services–Children	1,951,414	438,888	34,121	175	473,184	2,424,598
Recreational Services	1,582	552	44,439	48	45,039	46,621
Residential Treatment	12,840	6,097	344	346	6,787	19,627
Special Services–Disabled	189,564	160,843	20,341	232,848	414,032	603,596
Special Services–Youth at Risk	54,294	68	0	0	68	54,362
Substance Abuse Services	8,135	8,454	3,259	23,854	35,567	43,702
Transportation	31,360	24,828	89,719	48,614	163,161	194,521
Other Services	147,088	141,268	97,041	67,471	305,780	452,868
TOTAL	13,533,741	5,412,323	1,855,861	7,656,932	14,925,116	28,458,857

NOTE: The uniform definitions of services include a range of related services that may be provided to family members of the primary service recipient. Those family members may be counted as service recipients.

Table F-6
Number of SSBG Recipients by Age and State, 2013

State	Children	Adults Age 59 & Younger	Adults Age 60 & Older	Adults of Unknown Age	Total Adults	Total Recipients
Alabama	44,736	0	0	5,003	5,003	49,739
Alaska	45,323	0	0	74	74	45,397
Arizona	1,651,512	17,333	65,677	4,621,831	4,704,841	6,356,353
Arkansas	30,707	40,284	74,303	8,713	123,300	154,007
California	2,521,242	205,626	26,367	175,280	407,273	2,928,515
Colorado	40,770	1,819	4,919	0	6,738	47,508
Connecticut	259,772	279,931	87,702	56,359	423,992	683,764
Delaware	12,333	408	732	0	1,140	13,473
District of Columbia	17,636	13,677	1,444	143	15,264	32,900
Florida	1,057,870	17,958	30,327	1,230,994	1,279,279	2,337,149
Georgia	16,550	9,074	27,253	3,087	39,414	55,964
Hawaii	11,269	257	836	14	1,107	12,376
Idaho	42,422	4,123	458	0	4,581	47,003
Illinois	452,831	0	42,760	390,345	433,105	885,936
Indiana	279,477	567,990	48,165	48,525	664,680	944,157
Iowa	42,925	8,452	4,546	39,189	52,187	95,112
Kansas	57,438	4,395	9,958	127	14,480	71,918
Kentucky	149,307	50,793	11,226	0	62,019	211,326
Louisiana	63,657	3,437	101	0	3,538	67,195
Maine	6,558	0	0	81,174	81,174	87,732
Maryland	71,677	22,288	13,097	351	35,736	107,413
Massachusetts	79,614	0	0	42,762	42,762	122,376
Michigan	142,438	4,841	0	40,651	45,492	187,930
Minnesota	140,728	57,478	29,350	1,316	88,144	228,872
Mississippi	71,306	2,310	16,435	0	18,745	90,051
Missouri	80,294	0	0	37,377	37,377	117,671
Montana	6,842	3,024	2,895	618	6,537	13,379
Nebraska	21,208	14,477	10,652	0	25,129	46,337
Nevada	50,426	68,675	17,918	71,851	158,444	208,870
New Hampshire	149,794	0	0	105,185	105,185	254,979
New Jersey	898,227	264,944	443,163	84,540	792,647	1,690,874
New Mexico	23,895	279	890	0	1,169	25,064
New York	207,624	50,504	7,559	103,406	161,469	369,093
North Carolina	372,514	58,545	53,770	6,479	118,794	491,308
North Dakota	1,329	0	0	4,464	4,464	5,793
Ohio	170,649	141,457	44,624	56,639	242,720	413,369
Oklahoma	107,756	0	0	7,925	7,925	115,681
Oregon	50,276	0	0	0	0	50,276
Pennsylvania	2,512,071	2,663,441	553,802	219,915	3,437,158	5,949,229
Puerto Rico	4,923	685	4,021	0	4,706	9,629
Rhode Island	26,421	224,787	45,701	3,163	273,651	300,072
South Carolina	18,322	730	1,919	2	2,651	20,973
South Dakota	5,041	722	3,507	0	4,229	9,270
Tennessee	42,409	3,618	11,780	0	15,398	57,807
Texas	927,020	515,642	110,282	133,733	759,657	1,686,677
Utah	161,249	50,845	22,819	23,121	96,785	258,034
Vermont	2,900	13,231	1,536	225	14,992	17,892
Virginia	58,680	0	0	49,708	49,708	108,388
Washington	133,040	0	0	2,643	2,643	135,683
West Virginia	50,604	4,698	8,235	0	12,933	63,537
Wisconsin	132,269	19,545	15,132	0	34,677	166,946
Wyoming	7,860	0	0	0	0	7,860
TOTAL	13,533,741	5,412,323	1,855,861	7,656,932	14,925,116	28,458,857

Table F-7

Percentage of State SSBG Expenditures by Service Category, 2013

State	Adoption Services	Case Management	Congregate Meals	Counseling Services	Day Care-Adults	Day Care-Children	Education and Training Services	Employment Services	Family Planning Services	Foster Care Services-Adults	Foster Care Services-Children	Health-Related Services	Home-Based Services	Home-Delivered Meals	Housing Services
Alabama					3%	2%				0%					
Alaska	47%	0%					3%				10%	0%			
Arizona		21%	0%	0%	0%	0%		0%			49%	0%	6%	2%	2%
Arkansas			2%	5%		0%							0%	7%	
California					0%	37%				3%	21%				
Colorado						3%					90%				
Connecticut		10%		1%		35%			3%				7%		2%
Delaware		2%			2%	23%				0%	9%		18%	1%	
District of Columbia		3%				3%					4%				
Florida	0%	0%				2%	1%				26%	5%			
Georgia								0%					6%		
Hawaii											7%		3%		
Idaho	0%	30%				0%					13%				
Illinois		0%		8%		5%		3%				3%	51%		
Indiana		13%	0%	0%	7%		1%		1%		8%	0%	6%	2%	2%
Iowa		43%									0%		2%		
Kansas						1%					62%		18%		
Kentucky													0%		
Louisiana	9%										53%				
Maine							1%		4%		54%	0%		3%	
Maryland	1%	36%								2%	13%		22%		
Massachusetts						0%					29%		10%		
Michigan	1%									8%	38%				1%
Minnesota	1%	24%	0%	2%	0%	1%	3%	0%		0%	16%		1%	0%	
Mississippi	2%	1%			1%							1%	13%	6%	
Missouri	3%	59%	0%			5%					2%		0%	1%	
Montana											16%				
Nebraska		45%	1%		4%	2%							7%	4%	
Nevada	1%	4%		9%				7%			30%	1%	2%		
New Hampshire		15%			2%		1%				0%		59%	1%	
New Jersey		49%	0%	0%	1%	2%	2%	1%	3%			3%	4%	0%	7%
New Mexico	36%										26%		23%		
New York						5%				0%		1%	1%		0%
North Carolina	2%	9%		3%	1%	4%	1%			0%	13%	2%	3%	0%	0%
North Dakota				100%											
Ohio	0%	10%	0%	2%	1%	1%	1%	4%	0%	0%		0%	2%	0%	0%
Oklahoma						0%					5%				
Oregon											1%				
Pennsylvania		7%				32%			2%						4%
Puerto Rico				34%	6%					45%					
Rhode Island		6%	0%	0%		56%	0%		0%			0%			10%
South Carolina				0%							16%		11%		
South Dakota	47%										2%		31%		
Tennessee		26%			2%	12%							9%		
Texas		8%		2%	8%	1%			1%	0%	1%	2%	22%	9%	
Utah	1%	45%	0%	0%		0%	2%	0%			9%	0%	6%	1%	0%
Vermont		59%		12%		2%			3%						
Virginia	15%	13%			0%					1%	30%		4%		
Washington	0%	11%				2%					53%				
West Virginia	17%					0%				1%	10%				
Wisconsin	14%			12%	0%	0%				4%	10%	7%	5%		
Wyoming	12%			4%		0%					31%				
National Percentage	1%	7%	0%	1%	1%	10%	0%	0%	0%	1%	14%	1%	5%	1%	1%
Number of States	20	28	10	19	17	31	11	8	9	15	35	16	31	15	11

NOTE: "0%" indicates that the value is less than 0.5%. When no value is listed, data were not reported.

Table F-7

Percentage of State SSBG Expenditures by Service Category, 2013 (continued)

State	Independent/ Transitional Living	Information and Referral	Legal Services	Pregnancy and Parenting	Prevention and Intervention	Protective Services-Adults	Protective Services-Children	Recreational Services	Residential Treatment	Special Services- Disabled	Special Services- Youth at Risk	Substance Abuse Services	Transportation	Other Services	Administrative Costs	Total
Alabama						7%								84%	5%	100%
Alaska	2%		4%		3%		18%		9%			4%				100%
Arizona	2%	0%	3%		1%	4%				0%			0%	2%	6%	100%
Arkansas			3%		17%	1%	6%	1%	25%	21%	2%	3%	1%		5%	100%
California										39%						100%
Colorado						6%									1%	100%
Connecticut	19%	0%	2%		0%	1%	6%		10%			4%	0%	0%	0%	100%
Delaware					1%		22%				15%				7%	100%
District of Columbia						21%								68%		100%
Florida		0%	2%			6%	14%		2%	10%	31%	0%			1%	100%
Georgia						5%	16%			2%		18%	18%	34%	0%	100%
Hawaii						1%	85%				4%				0%	100%
Idaho					16%		15%		0%	9%	13%			0%	2%	100%
Illinois	2%			10%	6%		0%			4%	4%	1%	1%		2%	100%
Indiana		1%			40%	2%	0%		5%	8%	3%		1%	0%	2%	100%
Iowa						1%				42%				0%	8%	100%
Kansas						3%	16%									100%
Kentucky						7%	63%		28%		1%				0%	100%
Louisiana	4%				8%		20%								6%	100%
Maine					23%		5%						7%		3%	100%
Maryland					2%	10%	14%									100%
Massachusetts	0%				0%		0%		59%	1%				0%		100%
Michigan						4%	42%				3%				4%	100%
Minnesota	1%	10%	2%		13%	2%	6%	0%	3%	2%			1%	6%	4%	100%
Mississippi		8%			7%	4%	36%				10%		4%	3%	6%	100%
Missouri	0%						1%		22%				0%	1%	5%	100%
Montana						4%	12%			67%					1%	100%
Nebraska	0%					0%	26%			3%			4%		5%	100%
Nevada		2%			7%	17%			13%			4%	0%	1%	3%	100%
New Hampshire		13%	2%				1%							4%		100%
New Jersey		6%	2%		10%	1%		0%					1%	0%	7%	100%
New Mexico							6%							1%	7%	100%
New York		1%		1%	48%	15%	26%						0%	2%	1%	100%
North Carolina	0%			0%	7%	18%	9%			5%	0%		1%	8%	15%	100%
North Dakota																100%
Ohio	0%	3%	0%	0%	1%	1%	4%	0%	6%	0%	0%	0%	3%	58%	1%	100%
Oklahoma					9%	22%	64%									100%
Oregon					39%		51%								8%	100%
Pennsylvania			5%			7%	14%		10%					19%	1%	100%
Puerto Rico														15%		100%
Rhode Island	0%	1%	0%	0%	0%	0%	13%	0%	9%	0%	0%	0%	2%	1%	2%	100%
South Carolina					5%	17%	44%							1%	5%	100%
South Dakota						1%	16%		3%						1%	100%
Tennessee					30%	9%									11%	100%
Texas		2%			10%	22%	0%			2%	1%			5%	3%	100%
Utah	1%	0%	0%		4%	0%	13%		0%	5%	0%	0%	4%	7%	0%	100%
Vermont	2%		3%			3%			4%	2%					9%	100%
Virginia	0%				3%	7%	27%								1%	100%
Washington		0%					8%						7%	10%	8%	100%
West Virginia						24%	35%				13%					100%
Wisconsin		2%			2%	4%	6%			0%			2%	22%	10%	100%
Wyoming	0%		1%						34%		6%	0%	0%	9%	1%	100%
National Percentage	0%	1%	0%	0%	11%	6%	13%	0%	3%	9%	2%	0%	1%	6%	2%	100%
Number of States	16	16	14	5	28	36	39	5	18	20	17	11	21	28	41	52

NOTE: "0%" indicates that the value is less than 0.5%. When no value is listed, data were not reported.

Table F-8

Percentage of SSBG Service Category Expenditures by State, 2013

State	Overall Percentage	Adoption Services	Case Management	Congregate Meals	Counseling Services	Day Care-Adults	Day Care-Children	Education and Training Services	Employment Services	Family Planning Services	Foster Care Services-Adults	Foster Care Services-Children	Health-Related Services	Home-Based Services
Alabama	1%					3%	0%				0%			
Alaska	0%	10%	0%					4%				0%	0%	
Arizona	2%		7%	12%	0%	1%	0%		1%			8%	1%	3%
Arkansas	1%			26%	3%		0%							0%
California	19%					11%	69%				41%	27%		
Colorado	1%						0%					7%		
Connecticut	1%		2%		1%		4%			12%				2%
Delaware	0%		0%			0%	0%				0%	0%		1%
District of Columbia	0%		0%				0%					0%		
Florida	5%	0%	0%				1%	21%				10%	35%	
Georgia	2%								0%					2%
Hawaii	0%											0%		0%
Idaho	0%	0%	1%				0%					0%		
Illinois	2%		0%		17%		1%		28%				9%	25%
Indiana	1%		2%	2%	0%	10%		3%		3%		1%	0%	1%
Iowa	1%		6%								0%	0%		0%
Kansas	1%						0%					4%		3%
Kentucky	1%													0%
Louisiana	1%	8%										5%		
Maine	0%							2%		7%		2%	0%	
Maryland	2%	2%	9%								3%	2%		8%
Massachusetts	3%						0%					6%		6%
Michigan	4%	2%									27%	11%		
Minnesota	1%	1%	4%	2%	2%	0%	0%	16%	0%		0%	1%		0%
Mississippi	1%	1%	0%			1%							1%	2%
Missouri	2%	5%	15%	16%			1%					0%		0%
Montana	0%											0%		
Nebraska	0%		2%	6%		1%	0%							0%
Nevada	0%	1%	0%		4%				13%			1%	1%	0%
New Hampshire	0%		0%			1%		1%				0%		3%
New Jersey	2%		15%	2%	1%	2%	0%	19%	6%	24%			8%	2%
New Mexico	0%	10%										1%		2%
New York	16%						7%				0%		12%	3%
North Carolina	2%	3%	3%		6%	2%	1%	13%			0%	2%	5%	1%
North Dakota	0%				11%									
Ohio	4%	0%	5%	31%	6%	5%	0%	13%	51%	0%	0%		0%	1%
Oklahoma	1%						0%					0%		
Oregon	1%											0%		
Pennsylvania	3%		3%				10%			24%				
Puerto Rico	1%				17%	4%				20%				
Rhode Island	0%		0%	0%	0%		3%	0%		0%			0%	
South Carolina	1%				0%							1%		2%
South Dakota	0%	9%										0%		2%
Tennessee	1%		4%			2%	1%							2%
Texas	5%		6%		10%	54%	1%			26%	0%	0%	13%	25%
Utah	1%	1%	5%	4%	0%		0%	9%	1%			1%	0%	1%
Vermont	0%		2%		3%		0%			3%				
Virginia	2%	21%	3%			1%					2%	4%		1%
Washington	1%	0%	2%				0%					5%		
West Virginia	1%	9%					0%				1%	0%		
Wisconsin	2%	16%			17%	0%	0%				5%	1%	15%	1%
Wyoming	0%	1%			1%		0%					0%		
TOTAL	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Number of States	52	20	28	10	19	17	31	11	8	9	15	35	16	31

NOTE: "0%" indicates that the value is less than 0.5%. When no value is listed, data were not reported.

Table F-8

Percentage of SSBG Service Category Expenditures by State, 2013 (continued)

State	Home-Delivered Meals	Housing Services	Independent/ Transitional Living	Information and Referral	Legal Services	Pregnancy and Parenting	Prevention and Intervention	Protective Services-Adults	Protective Services-Children	Recreational Services	Residential Treatment	Special Services-Disabled	Special Services-Youth at Risk	Substance Abuse Services	Transportation	Other Services	Administrative Costs
Alabama								1%								15%	2%
Alaska			1%		2%		0%		0%		1%			2%			
Arizona	6%	9%	11%	1%	12%		0%	1%				0%			1%	1%	6%
Arkansas	6%				3%		1%	0%	0%	26%	4%	1%	0%	3%	1%		1%
California												81%					
Colorado								1%									0%
Connecticut		4%	53%	1%	5%		0%	0%	0%		3%			11%	0%	0%	0%
Delaware	0%						0%		0%				1%				1%
District of Columbia								1%								3%	
Florida				1%	24%			5%	6%		3%	6%	73%	3%			3%
Georgia								1%	2%			0%		68%	39%	10%	0%
Hawaii								0%	3%				1%				0%
Idaho							0%		0%		0%	0%	2%			0%	0%
Illinois			10%			69%	1%		0%			1%	4%	7%	3%		2%
Indiana	3%	3%		1%			4%	0%	0%		2%	1%	1%		1%	0%	1%
Iowa								0%				4%				0%	3%
Kansas								0%	1%								
Kentucky								1%	4%		6%		0%				0%
Louisiana			12%				1%		2%								3%
Maine	2%						1%		0%						4%		1%
Maryland							0%	3%	2%								
Massachusetts			3%				0%		0%		47%	0%				0%	
Michigan		10%						3%	14%				6%				7%
Minnesota	0%		3%	14%	5%		1%	0%	1%	12%	1%	0%			2%	1%	2%
Mississippi	7%			8%			1%	0%	2%				3%		4%	0%	2%
Missouri	2%		1%						0%		11%				0%	0%	4%
Montana								0%	0%			2%					0%
Nebraska	2%		0%					0%	1%			0%			2%		1%
Nevada				1%			0%	1%			2%			5%	0%	0%	1%
New Hampshire	0%			4%	1%				0%							0%	
New Jersey	1%	26%		18%	9%		2%	0%		23%					2%	0%	6%
New Mexico									0%							0%	1%
New York		11%		20%		30%	71%	36%	32%						3%	6%	7%
North Carolina	0%	0%	1%			0%	1%	6%	1%			1%	0%		2%	3%	13%
North Dakota																	
Ohio	1%	0%	0%	13%	1%	0%	0%	1%	1%	39%	6%	0%	1%	1%	14%	34%	2%
Oklahoma							1%	4%	6%								
Oregon							3%		3%								2%
Pennsylvania		27%			34%			3%	3%		10%					10%	1%
Puerto Rico																1%	
Rhode Island		9%	0%	0%	0%	0%	0%	0%	1%	1%	1%	0%	0%	0%	1%	0%	0%
South Carolina							0%	2%	3%							0%	2%
South Dakota								0%	0%		0%						0%
Tennessee							3%	2%									5%
Texas	68%			12%			5%	19%	0%			1%	3%			5%	8%
Utah	1%	0%	2%	0%	0%		0%	0%	1%		0%	0%	0%	0%	4%	1%	0%
Vermont			2%		2%			0%			0%	0%					1%
Virginia			1%				0%	2%	4%								0%
Washington				1%					1%						12%	2%	4%
West Virginia								3%	2%				4%				
Wisconsin				4%			0%	1%	1%			0%			4%	6%	6%
Wyoming			0%		0%						2%		0%	0%	0%	0%	0%
TOTAL	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Number of States	15	11	16	16	14	5	28	36	39	5	18	20	17	11	21	28	41

NOTE: "0%" indicates that the value is less than 0.5%. When no value is listed, data were not reported.

Table F–9
SSBG Expenditures for All Service Categories, 2009–2013

Service Category	SSBG Expenditures in 2009	Number of States in 2009	SSBG Expenditures in 2010	Number of States in 2010	SSBG Expenditures in 2011	Number of States in 2011
Adoption Services	\$ 45,216,067	22	\$ 30,705,642	22	\$ 40,440,117	22
Case Management	\$ 216,247,297	30	\$ 203,608,325	28	\$ 193,201,892	28
Congregate Meals	\$ 7,182,846	13	\$ 4,630,437	13	\$ 2,250,927	11
Counseling Services	\$ 23,671,078	20	\$ 26,363,699	19	\$ 32,309,285	20
Day Care–Adults	\$ 24,009,971	21	\$ 24,645,017	20	\$ 32,617,688	19
Day Care–Children	\$ 390,614,264	36	\$ 370,717,380	37	\$ 339,089,941	36
Education and Training Services	\$ 23,889,322	13	\$ 10,487,842	14	\$ 7,839,642	12
Employment Services	\$ 12,624,559	10	\$ 12,151,876	11	\$ 9,046,534	8
Family Planning Services	\$ 33,694,822	12	\$ 31,379,238	13	\$ 30,978,767	12
Foster Care Services–Adults	\$ 38,016,314	14	\$ 43,393,679	14	\$ 42,672,525	13
Foster Care Services–Children	\$ 372,824,909	36	\$ 376,530,833	35	\$ 354,655,411	35
Health-Related Services	\$ 18,344,018	15	\$ 16,971,287	15	\$ 15,851,391	14
Home-Based Services	\$ 197,565,311	33	\$ 183,437,748	34	\$ 149,509,012	33
Home-Delivered Meals	\$ 25,531,408	18	\$ 27,419,349	18	\$ 26,484,225	18
Housing Services	\$ 18,229,327	11	\$ 15,133,068	11	\$ 15,495,240	11
Independent/Transitional Living	\$ 7,868,780	18	\$ 7,177,942	17	\$ 8,829,897	17
Information and Referral	\$ 21,738,300	15	\$ 15,744,127	16	\$ 20,027,175	17
Legal Services	\$ 19,132,154	15	\$ 15,022,249	16	\$ 16,587,961	15
Pregnancy and Parenting	\$ 9,769,720	8	\$ 8,883,187	6	\$ 8,885,168	6
Prevention and Intervention	\$ 133,352,303	30	\$ 178,893,922	28	\$ 158,583,866	29
Protective Services–Adults	\$ 215,725,988	34	\$ 180,371,648	34	\$ 194,592,281	34
Protective Services–Children	\$ 270,160,708	41	\$ 289,846,512	39	\$ 291,351,197	38
Recreational Services	\$ 892,903	8	\$ 813,762	7	\$ 1,614,619	7
Residential Treatment	\$ 106,524,162	19	\$ 97,445,536	21	\$ 117,370,661	19
Special Services–Disabled	\$ 314,867,196	24	\$ 344,546,851	23	\$ 330,022,082	21
Special Services–Youth at Risk	\$ 25,453,056	15	\$ 40,943,115	16	\$ 70,752,824	17
Substance Abuse Services	\$ 5,471,159	13	\$ 5,990,270	13	\$ 4,846,296	14
Transportation	\$ 22,863,512	21	\$ 16,727,051	22	\$ 15,481,288	22
Other Services	\$ 149,475,207	27	\$ 159,730,420	28	\$ 140,667,564	26
Administrative Costs	\$ 90,475,369	40	\$ 92,483,411	40	\$ 80,671,242	41

NOTE: Trend data may differ from previous annual reports as data have been updated.

Table F-9

SSBG Expenditures for All Service Categories, 2009–2013 (continued)

Service Category	SSBG Expenditures in 2012	Number of States in 2012	SSBG Expenditures in 2013	Number of States in 2013
Adoption Services	\$ 39,710,384	20	\$ 39,265,792	20
Case Management Services	\$ 222,224,476	30	\$ 204,482,427	28
Congregate Meals	\$ 4,906,242	12	\$ 1,482,637	10
Counseling Services	\$ 26,256,650	18	\$ 31,462,170	19
Day Care—Adults	\$ 30,180,573	18	\$ 23,951,834	17
Day Care—Children	\$ 296,451,309	35	\$ 307,327,592	31
Education and Training Services	\$ 14,291,744	12	\$ 6,865,719	11
Employment Services	\$ 8,668,191	10	\$ 8,416,258	8
Family Planning Services	\$ 11,610,312	10	\$ 7,660,478	9
Foster Care Services—Adults	\$ 34,748,811	14	\$ 36,608,012	15
Foster Care Services—Children	\$ 394,831,135	35	\$ 428,918,942	35
Health-Related Services	\$ 19,224,533	14	\$ 21,346,694	16
Home-Based Services	\$ 154,769,895	31	\$ 144,098,452	31
Home-Delivered Meals	\$ 25,095,792	17	\$ 20,657,987	15
Housing Services	\$ 13,385,306	10	\$ 15,765,612	11
Independent/Transitional Living	\$ 10,430,674	18	\$ 11,689,093	16
Information and Referral	\$ 21,249,453	15	\$ 22,094,769	16
Legal Services	\$ 15,691,345	15	\$ 14,734,073	14
Pregnancy and Parenting	\$ 6,111,441	5	\$ 9,687,163	5
Prevention and Intervention Services	\$ 195,920,207	30	\$ 312,754,821	28
Protective Services—Adults	\$ 203,330,386	36	\$ 187,821,429	36
Protective Services—Children	\$ 331,039,784	38	\$ 373,396,067	39
Recreational Services	\$ 1,018,627	5	\$ 729,567	5
Residential Treatment	\$ 96,733,713	18	\$ 100,421,467	18
Special Services—Disabled	\$ 307,580,174	21	\$ 275,752,446	20
Special Services—Youth at Risk	\$ 68,716,941	17	\$ 68,387,606	17
Substance Abuse Services	\$ 11,349,844	11	\$ 13,370,097	11
Transportation	\$ 24,290,200	21	\$ 23,858,843	21
Other Services	\$ 138,421,489	27	\$ 177,648,974	28
Administrative Costs	\$ 73,804,931	40	\$ 70,884,864	41

NOTE: Trend data may differ from previous annual reports as data have been updated.

Table F-10
SSBG Administrative Costs by State, 2013

State	Administrative Costs	SSBG Expenditures	Percentage of Administrative Costs
Alabama	\$ 1,395,351	\$ 30,812,196	5%
Alaska	\$ 0	\$ 8,247,074	
Arizona	\$ 3,913,256	\$ 66,123,261	6%
Arkansas	\$ 741,106	\$ 16,373,663	5%
California	\$ 0	\$ 567,779,981	
Colorado	\$ 196,384	\$ 32,819,772	1%
Connecticut	\$ 102,362	\$ 33,540,000	0%
Delaware	\$ 355,321	\$ 4,748,985	7%
District of Columbia	\$ 0	\$ 7,559,932	
Florida	\$ 2,300,647	\$ 160,192,353	1%
Georgia	\$ 21,476	\$ 50,535,344	0%
Hawaii	\$ 3,282	\$ 13,186,229	0%
Idaho	\$ 203,424	\$ 8,610,715	2%
Illinois	\$ 1,263,442	\$ 69,348,120	2%
Indiana	\$ 656,994	\$ 34,007,109	2%
Iowa	\$ 2,416,831	\$ 28,728,847	8%
Kansas	\$ 0	\$ 25,384,510	
Kentucky	\$ 63,558	\$ 23,170,141	0%
Louisiana	\$ 2,426,600	\$ 37,393,959	6%
Maine	\$ 447,412	\$ 14,419,150	3%
Maryland	\$ 0	\$ 52,917,780	
Massachusetts	\$ 0	\$ 80,774,536	
Michigan	\$ 5,044,454	\$ 128,384,578	4%
Minnesota	\$ 1,252,008	\$ 31,988,303	4%
Mississippi	\$ 1,515,542	\$ 24,012,154	6%
Missouri	\$ 2,534,220	\$ 52,648,266	5%
Montana	\$ 81,490	\$ 7,134,167	1%
Nebraska	\$ 461,297	\$ 9,487,163	5%
Nevada	\$ 411,993	\$ 14,503,038	3%
New Hampshire	\$ 0	\$ 6,392,727	
New Jersey	\$ 4,245,105	\$ 62,888,393	7%
New Mexico	\$ 791,875	\$ 10,720,695	7%
New York	\$ 5,305,133	\$ 466,290,219	1%
North Carolina	\$ 9,467,088	\$ 62,990,781	15%
North Dakota	\$ 0	\$ 3,521,345	
Ohio	\$ 1,384,551	\$ 105,137,330	1%
Oklahoma	\$ 0	\$ 34,049,393	
Oregon	\$ 1,641,215	\$ 20,521,801	8%
Pennsylvania	\$ 1,000,300	\$ 96,253,487	1%
Puerto Rico	\$ 0	\$ 15,949,353	
Rhode Island	\$ 244,420	\$ 14,576,508	2%
South Carolina	\$ 1,208,013	\$ 24,587,081	5%
South Dakota	\$ 57,013	\$ 7,339,993	1%
Tennessee	\$ 3,590,437	\$ 34,158,282	11%
Texas	\$ 5,574,783	\$ 161,887,457	3%
Utah	\$ 70,088	\$ 24,935,291	0%
Vermont	\$ 708,494	\$ 7,960,610	9%
Virginia	\$ 283,751	\$ 55,512,297	1%
Washington	\$ 3,164,909	\$ 40,840,658	8%
West Virginia	\$ 0	\$ 20,570,301	
Wisconsin	\$ 4,308,057	\$ 44,851,242	10%
Wyoming	\$ 31,182	\$ 4,775,315	1%
TOTAL	\$ 70,884,864	\$ 2,961,541,885	2%

NOTE: "0%" indicates that the value is less than 0.5%. When no value is listed, data were not reported.

Table F-11
SSBG Allocation Funds Spent as Planned by State, 2013

State	2013 SSBG Appropriation	Projected SSBG Allocation (pre-expenditure report)	Actual SSBG Allocation (post-expenditure report)	Amount Spent as Planned up to 100%	Percent Spent as Planned
Alabama	\$ 24,727,756	\$ 24,670,915	\$ 24,416,845	\$ 23,515,785	95%
Alaska	\$ 3,721,042	\$ 3,888,791	\$ 3,721,041	\$ 3,721,041	96%
Arizona	\$ 33,376,324	\$ 30,262,205	\$ 40,731,647	\$ 20,813,894	69%
Arkansas	\$ 15,126,704	\$ 14,999,967	\$ 15,632,557	\$ 14,462,223	96%
California	\$ 194,063,454	\$ 203,900,000	\$ 199,671,133	\$ 195,750,799	96%
Colorado	\$ 26,344,730	\$ 25,600,000	\$ 30,659,683	\$ 25,569,370	100%
Connecticut	\$ 18,435,914	\$ 23,460,298	\$ 14,392,114	\$ 14,254,404	61%
Delaware	\$ 4,670,546	\$ 3,466,056	\$ 4,393,664	\$ 3,151,366	91%
District of Columbia	\$ 3,181,862	\$ 3,294,668	\$ 3,624,015	\$ 2,428,030	74%
Florida	\$ 98,121,120	\$ 104,088,347	\$ 101,735,857	\$ 100,434,327	96%
Georgia	\$ 50,535,344	\$ 50,513,868	\$ 50,513,868	\$ 49,403,784	98%
Hawaii	\$ 7,078,452	\$ 4,631,551	\$ 3,292,947	\$ 3,097,681	67%
Idaho	\$ 8,160,576	\$ 8,466,970	\$ 7,207,769	\$ 6,787,893	80%
Illinois	\$ 66,259,646	\$ 68,989,262	\$ 66,884,678	\$ 65,819,026	95%
Indiana	\$ 33,553,526	\$ 33,141,606	\$ 33,350,115	\$ 28,980,583	87%
Iowa	\$ 15,766,840	\$ 14,871,958	\$ 14,759,275	\$ 10,263,891	69%
Kansas	\$ 14,783,078	\$ 15,251,730	\$ 15,191,404	\$ 14,989,713	98%
Kentucky	\$ 22,496,402	\$ 23,692,823	\$ 23,106,583	\$ 22,276,437	94%
Louisiana	\$ 23,554,352	\$ 22,642,742	\$ 20,102,922	\$ 15,606,648	69%
Maine	\$ 6,838,412	\$ 6,165,536	\$ 6,159,649	\$ 5,842,247	95%
Maryland	\$ 30,007,978	\$ 31,612,444	\$ 30,007,977	\$ 26,848,163	85%
Massachusetts	\$ 33,238,752	\$ 35,833,800	\$ 34,837,424	\$ 34,014,650	95%
Michigan	\$ 50,849,296	\$ 49,190,000	\$ 45,804,840	\$ 36,408,704	74%
Minnesota	\$ 27,518,962	\$ 27,530,123	\$ 25,946,294	\$ 23,926,694	87%
Mississippi	\$ 15,335,396	\$ 14,791,489	\$ 13,819,854	\$ 10,969,629	74%
Missouri	\$ 30,947,090	\$ 29,178,720	\$ 28,412,870	\$ 25,545,302	88%
Montana	\$ 5,139,404	\$ 5,158,579	\$ 5,054,451	\$ 5,054,451	98%
Nebraska	\$ 9,487,164	\$ 9,402,933	\$ 9,025,866	\$ 8,490,778	90%
Nevada	\$ 14,021,506	\$ 14,104,261	\$ 14,091,045	\$ 12,594,902	89%
New Hampshire	\$ 6,786,956	\$ 7,523,925	\$ 5,599,116	\$ 4,407,255	59%
New Jersey	\$ 45,417,276	\$ 41,170,389	\$ 41,052,980	\$ 41,048,740	100%
New Mexico	\$ 10,720,698	\$ 11,049,311	\$ 9,928,820	\$ 9,103,840	82%
New York	\$ 100,220,010	\$ 100,797,651	\$ 98,190,108	\$ 82,309,072	82%
North Carolina	\$ 49,717,688	\$ 54,397,889	\$ 44,156,104	\$ 33,583,234	62%
North Dakota	\$ 3,521,346	\$ 3,683,000	\$ 3,521,345	\$ 3,521,345	96%
Ohio	\$ 59,441,222	\$ 58,010,593	\$ 58,010,593	\$ 58,010,593	100%
Oklahoma	\$ 19,521,250	\$ 20,540,107	\$ 19,521,249	\$ 19,521,249	95%
Oregon	\$ 19,934,952	\$ 19,088,726	\$ 18,880,586	\$ 13,470,185	71%
Pennsylvania	\$ 65,609,002	\$ 64,758,000	\$ 64,677,171	\$ 64,151,556	99%
Puerto Rico	\$ 8,344,656	\$ 8,793,103	\$ 8,793,103	\$ 0	0%
Rhode Island	\$ 5,412,814	\$ 5,354,714	\$ 4,994,247	\$ 3,138,872	59%
South Carolina	\$ 24,091,844	\$ 22,986,368	\$ 23,379,068	\$ 21,853,699	95%
South Dakota	\$ 4,242,932	\$ 5,446,100	\$ 5,381,620	\$ 4,532,981	83%
Tennessee	\$ 32,968,796	\$ 26,384,965	\$ 30,567,845	\$ 22,431,953	85%
Texas	\$ 132,190,636	\$ 131,835,466	\$ 123,086,921	\$ 122,602,832	93%
Utah	\$ 14,504,966	\$ 17,024,215	\$ 17,258,203	\$ 16,313,932	96%
Vermont	\$ 3,225,292	\$ 3,522,813	\$ 2,938,241	\$ 2,675,202	76%
Virginia	\$ 41,686,798	\$ 41,070,764	\$ 41,403,046	\$ 40,895,857	100%
Washington	\$ 35,165,658	\$ 32,804,254	\$ 32,000,749	\$ 30,885,202	94%
West Virginia	\$ 9,552,670	\$ 9,804,968	\$ 9,552,670	\$ 7,258,222	74%
Wisconsin	\$ 29,408,042	\$ 27,182,091	\$ 25,099,985	\$ 19,135,351	70%
Wyoming	\$ 2,925,262	\$ 2,828,364	\$ 2,894,080	\$ 2,591,557	92%
TOTAL	\$ 1,611,952,394	\$ 1,618,859,418	\$ 1,577,436,237	\$ 1,434,465,144	89%

NOTE: "Percent Spent as Planned" was greater than 99.5% for Colorado, New Jersey, and Virginia, and was therefore rounded up to 100%.