

SOCIAL SERVICES BLOCK GRANT PROGRAM

SSBG 2014

Annual Report

*Helping States Serve the
Needs of America's Families,
Adults, and Children*



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Information about the Social Services Block Grant (SSBG) program is available on the Internet at the following address: <http://www.acf.hhs.gov/programs/ocs/programs/ssbg>

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EXECUTIVE SUMMARY

States use the Social Service Block Grant's (SSBG's) flexible funding to provide services designed to reduce dependency and promote self-sufficiency; to protect children, adults, and persons with disabilities from neglect, abuse, and exploitation; and to help individuals who are unable to take care of themselves to stay in their homes or to find the best institutional arrangement. For children in danger of abuse and neglect, services may include protection, prevention, intervention, and adoption services. For elderly persons and persons with disabilities in danger of abuse, neglect, or exploitation, services may include investigation, emergency medical services, emergency shelter, and counseling. Services provided for older adults may include home care, congregate and home-delivered meals, adult day care, case management, legal services, and transportation. For persons with disabilities living independently in the community, services may include adult foster care, transportation, case management, and treatment services.

The Office of Community Services (OCS), Administration for Children and Families (ACF), U.S. Department of Health and Human Services (HHS) administers the SSBG program and provides technical assistance to the States. Each year, States must report SSBG expenditures, expenditures of other sources of funds, and total expenditures using a standard post-expenditure reporting form (OMB No. 0970-0234). On this form, States report data on the amount expended for each service category (expenditures) and the total number of adults and children served (recipients). Any individual who receives a service funded in whole or in part by the SSBG program is counted as a recipient.

In fiscal year (FY) 2014, the appropriation for the SSBG program was \$1.58 billion. The entitlement ceilings for SSBG have decreased from a high of approximately \$2.8 billion in FY 1990 to a low of approximately \$1.7 billion in FY 2014.¹ SSBG funds are allocated to the States according to each State's relative population size. States may transfer up to 10% of their Temporary Assistance for Needy Families (TANF) block grants to the SSBG.² The following was reported in FY 2014:

- States reported SSBG expenditures of approximately \$2.74 billion. SSBG expenditures represent the combined sum of States' SSBG allocation and TANF transfer amounts.
- States transferred approximately \$1.16 billion from their TANF block grants to augment their SSBG grants.
- There was an approximately 2% decrease in the amount of TANF transfer funds reported by States between FY 2010 (\$1.19 billion in 37 States) and FY 2014 (\$1.16 billion in 40 States).

¹ Lynch, K.E. (2014). *Social Services Block Grant: Background and Funding*. (Congressional Research Service Report No. 94-953). Retrieved from the Committee on Ways and Means 2014 Green Book website http://greenbook.waysandmeans.house.gov/sites/greenbook.waysandmeans.house.gov/files/CH_10_94-953_gb.pdf

² 42 U.S.C. §604(d)(3)(B).

In FY 2014, approximately 30 million people received services funded in whole or part by the SSBG. The number of recipients is not an unduplicated count as an individual may have received more than one service supported by SSBG. However, the number of individuals receiving services shows the broad scope and reach of the SSBG. The following was reported in FY 2014:

- An estimated 44% of the individuals who benefitted from SSBG services were children.
- The largest percentage of recipients, both children and adults, received either case management services (24%) or services designed to prevent or remedy abuse, neglect, and exploitation (24%).³

States have broad discretion in the use of SSBG funds. Each State determines what services to support and which populations to serve, and can refocus their SSBG expenditures over time as their populations' needs change. In addition to supporting social services, SSBG funds may be used for administration, planning, evaluation, and training. Of the 29 service categories for which States reported expenditures in FY 2014, the four service categories receiving the highest proportion of SSBG expenditures were:

- child foster care services (16%)
- child protective services (12%)
- child day care (11%)
- special services for individuals with disabilities (10%)

Two performance measures were developed to improve efficiency and accountability within States' SSBG programs. The first of these measures aims to minimize administrative costs and maximize the amount of funds used for the provision of direct services. The second performance measure analyzes States' intended use plans and reported expenditures to determine the percentage of SSBG allocation funds that States spent on services as originally planned. In FY 2014, the following was reported:

- States used a small percentage of SSBG funds for administrative costs. States reported using approximately \$63 million for administrative costs, which is approximately 2% of total SSBG expenditures.
- On average, States spent 89% of SSBG allocation funds as originally outlined in their intended use plans, which are due prior to award allotments.

The five chapters in this report present more detailed analyses of the SSBG program annual data regarding expenditures, service recipients, and each of the 29 service categories funded by the SSBG program.

Chapter 1. Introduction. This chapter provides background on the SSBG program, services funded by the SSBG program, and SSBG reporting requirements.

Chapter 2. Expenditures. This chapter summarizes overall expenditure trends and provides analyses of expenditures by State and by service.

³ Recipients of prevention and intervention services.

Chapter 3. Service Recipients. This chapter summarizes findings on the recipients of services funded, in whole or in part, by the SSBG program. It also provides analyses of recipients by service and by age.

Chapter 4. Services. This chapter provides a detailed analysis of each service category funded by the SSBG program. It also includes trend data from FY 2010 to FY 2014.

Chapter 5. Program Assessment. This chapter provides a discussion of SSBG’s two current performance measures. It provides information on the administrative costs reported by States. It also provides an overview of the new performance measure to improve States’ efficiency in planning for their use of SSBG funds.

Appendixes include a list of the State agencies that administer the SSBG program; a copy of the post-expenditure reporting form and instructions; a list of the uniform definitions of services; a data page for each State; and supplementary data tables providing background data for the figures in chapters 2 through 5.

1. INTRODUCTION

Each year, the Federal Government allocates funds to States to support social services for vulnerable children and adults through the Social Services Block Grant (SSBG) program. This report reviews SSBG expenditures and the number of recipients of services during fiscal year (FY) 2014. Chapter 1 provides an overview of the SSBG program, including the services funded by the SSBG program and the SSBG reporting requirements that States must fulfill to receive SSBG funds.

In this report, “States” include the District of Columbia and the Commonwealth of Puerto Rico. The territories of American Samoa, Guam, the Northern Mariana Islands, and the U.S. Virgin Islands also receive funds from the SSBG program but their data are not included in this report.

BACKGROUND

The Omnibus Reconciliation Act of 1981 (P.L. 97-35) amended title XX to establish the SSBG. SSBG is a capped entitlement program. This means that States are entitled to their share of funds, according to a formula, from an amount of money that is capped in the statute at a specific level (also known as a funding ceiling). Each year, Congress determines the level of funding to be appropriated to the SSBG. The entitlement ceilings for SSBG have decreased from a high of \$2.8 billion in FY 1990 to \$1.7 billion in FY 2014.⁴ SSBG funds are allocated to each State according to the State’s population size. Designated State agencies administer the SSBG program. (See [appendix A](#) for contact information for these agencies.)

Since FY 2001, annual appropriations for the SSBG have included a provision stipulating that States may transfer up to 10% of their Temporary Assistance for Needy Families (TANF) block grants to the SSBG. Any TANF funds transferred into the SSBG may be used only for programs and services to families with children and a family income of less than 200% of the Federal poverty guidelines (as defined and revised annually by the Office of Management and Budget).⁵ Funds transferred into the SSBG program from TANF are subject to the statute, regulations, and reporting requirements of the SSBG program.

Federal law establishes five broad goals for the SSBG. Social services funded by States must be linked to one or more of these statutory goals:⁶

- Achieve or maintain economic self-support to prevent, reduce, or eliminate dependency
- Achieve or maintain self-sufficiency, including reduction or prevention of dependency
- Prevent or remedy neglect, abuse, or exploitation of children and adults unable to protect their own interests or preserve, rehabilitate, or reunite families

⁴ Lynch, K.E. (2014). *Social Services Block Grant: Background and Funding*. (Congressional Research Service Report No. 94-953). Retrieved from the Committee on Ways and Means 2014 Green Book website http://green-book.waysandmeans.house.gov/sites/greenbook.waysandmeans.house.gov/files/CH_10_94-953_gb.pdf

⁵ 42 U.S.C. §604(d)(3)(B).

⁶ 42 U.S.C. §1397.

- Prevent or reduce inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care
- Secure referral or admission for institutional care when other forms of care are not appropriate, or providing services to individuals in institutions

Services Funded by the SSBG

States have broad discretion in the specific services they support with SSBG funds. The final rule issued in 1993 included uniform definitions for 28 social services. These definitions do not constrain a State’s use of SSBG funds or restrict the services a State may provide. However, they offer guidelines for reporting purposes. If a service falls outside of the 28 definitions, States report the data under “other services.”⁷

The 29 service categories (including “other services”) are:⁸

- | | |
|-----------------------------------|-----------------------------------|
| ■ adoption services | ■ independent/transitional living |
| ■ case management | ■ information and referral |
| ■ congregate meals | ■ legal services |
| ■ counseling services | ■ pregnancy and parenting |
| ■ day care—adults | ■ prevention and intervention |
| ■ day care—children | ■ protective services—adults |
| ■ education and training services | ■ protective services—children |
| ■ employment services | ■ recreational services |
| ■ family planning services | ■ residential treatment |
| ■ foster care services—adults | ■ special services—disabled |
| ■ foster care services—children | ■ special services—youth at risk |
| ■ health-related services | ■ substance abuse services |
| ■ home-based services | ■ transportation |
| ■ home-delivered meals | ■ other services |
| ■ housing services | |

Due to the considerable flexibility of the SSBG program, States vary in the way they use SSBG funds to meet the specialized needs of their most vulnerable populations. States can decide which services to support with SSBG funds and which populations to serve, and can refocus their SSBG expenditures over time as their populations’ needs change. In addition to supporting social services, SSBG funds may be used for administration, planning, evaluation, and training.

SSBG REPORTING REQUIREMENTS

Before a State receives SSBG funds, it must submit a report specifying the intended use of the block grant, including information on the types of activities to be supported and the categories or characteristics of individuals to be served.⁹ This pre-expenditure report is submitted annually to the Office of Community Services (OCS), Administration for Children and Families

⁷ 45 C.F.R. §96.74(b).

⁸ Spelling of service categories conforms to SSBG legislation.

⁹ 42 U.S.C. §1397c.

(ACF), U.S. Department of Health and Human Services (HHS). OCS administers the SSBG program and provides technical assistance to the States. The pre-expenditure report must be submitted 30 days prior to the start of the fiscal year.¹⁰ States are required to submit a revised pre-expenditure report if the planned use of SSBG funds changes during the year.

States are not required to submit pre-expenditure reports using a standard format. HHS has, however, encouraged States to submit pre-expenditure reports using a standard format. Information memoranda were issued in FY 2008 and in FY 2010 requesting that States use the same form used for post-expenditure reports to provide estimates of expenditures and recipients. The reason for this request was to allow for a more accurate analysis of the extent to which States are spending their SSBG funds “in a manner consistent” with their intended use plans.^{11,12}

In addition, HHS regulations require each State to submit an annual SSBG post-expenditure report. The post-expenditure report is submitted either 6 months after the end of the reporting period, or at the time that the State submits the pre-expenditure report for the next reporting period.¹³ States may report data for either the Federal or State fiscal year. States are required to submit information on the services provided, total number of adults and children served, and amounts expended for each service. States are required to use a standardized post-expenditure reporting form that includes information on the use of SSBG funds, TANF transfer funds, and other Federal, State, and local funds, the number of individuals served by SSBG (by type of service and by the number of children and adults), and the service delivery methods used by public and private providers. (See [appendixes B, C, and D](#) for the SSBG reporting form, instructions for the SSBG reporting form, and uniform definitions of services.)

Several data items from the post-expenditure reporting form are the basis for the analyses presented in this report. These items and their relationships are discussed in further detail as follows.

SSBG Expenditures

For the purposes of this report, SSBG expenditures refers to the sum of two columns of data on the post-expenditure report—expenditures of the SSBG allocation and expenditures of the funds transferred into the SSBG program from the TANF block grant.

¹⁰ This refers to September 1, provided the State operates on a Federal fiscal year. If the State operates on a July-June fiscal year, this means June 1.

¹¹ U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2008, December). *Linking the Social Services Block Grant (SSBG) Pre- and Post-Expenditure Reports* (Information Memorandum Transmittal No. 01-2009). Retrieved from <http://www.acf.hhs.gov/programs/ocs/resource/transmittal-no-01-2009-linking-the-social-services-block-grant-ssbg-pre-and>

¹² U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2010, June). *Pre- and Post-Expenditure Reporting for the SSBG Program* (Information Memorandum Transmittal No. 01-2010). Retrieved from <http://www.acf.hhs.gov/programs/ocs/resource/transmittal-no-01-2010-pre-and-post-expenditure-reporting-for-the-ssbg>.

¹³ 45 C.F.R. §96.17.

SSBG Allocation. States report dollars from the SSBG appropriation spent for services and administrative costs.¹⁴

TANF Transfer Funds (also referred to as “Funds transferred into SSBG” on post-expenditure reporting form). States report any expended dollars transferred from the TANF block grant into SSBG.¹⁵

Other Federal, State, and Local Funds

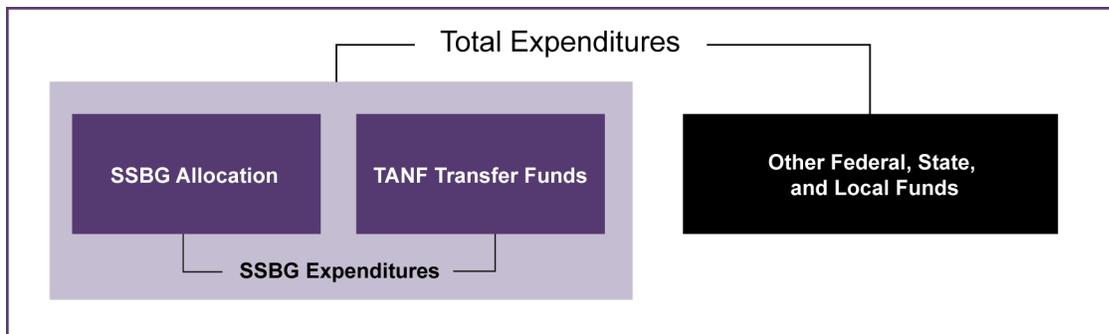
States report the total amount of other Federal, State, and local funds spent for each service supported with SSBG funds.

Total Expenditures

Total expenditures is the sum of expenditures for SSBG-supported services. It includes SSBG expenditures as well as other Federal, State, and local funds.

Figure 1–1 illustrates the relationships among the data items.

Figure 1–1
Expenditure Terminology



Number of Recipients

States report the total number of adult and child recipients for each service category funded, in whole or in part, with SSBG expenditures. In addition, States are asked to report on adult recipients in two categories—age 59 years and younger, and age 60 years and older.

Children. States report the actual or estimated number of children who received each service.¹⁶

Adults Age 59 Years and Younger. States report the actual or estimated number of adults, age 59 years and younger, who received each service.

¹⁴ The total reported may differ from the amount of the annual SSBG allocation if the full amount was not expended in the fiscal year during which it was allocated, or if a portion of the SSBG allocation from the previous year was expended during the reporting year.

¹⁵ The total of this column may differ from the total amount transferred, as reported by States in the *TANF Financial Data-FY 2014*, <http://www.acf.hhs.gov/programs/ofa/resource/tanf-financial-data-fy-2014> (accessed January 20, 2016), if the full transfer was not expended during the year it was transferred, or if funds transferred during the previous year were expended during the reporting year.

¹⁶ The age of child recipients is defined by each State, but usually refers to individuals younger than 18 years.

Adults Age 60 Years and Older. States report the actual or estimated number of adults, age 60 years and older, who received each service.

Adults of Unknown Age. States report the actual or estimated number of adults for whom age data were unavailable, who received each service. For States in which age categories for adult recipients were only partially available, this item is the total number of adult recipients less the number of adult recipients for whom age is known.

Total Adults. States report the actual or estimated number of total adults who received each service.

Total Recipients. States report the actual or estimated number of total recipients who received each service.

Provision Method

States report whether services were provided by public agencies, private agencies, or both.

Appendix E contains State data pages, which present the annual expenditures, number of recipients, contact information, and additional notes on reporting methods for each State.

2. EXPENDITURES

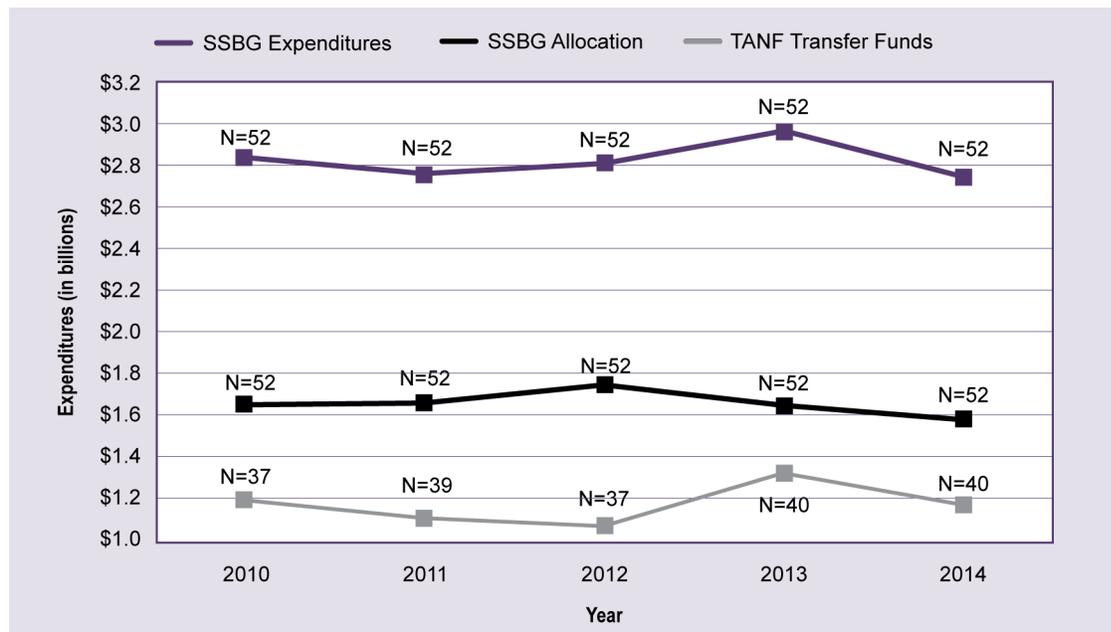
This chapter provides a summary of Social Services Block Grant (SSBG) expenditures. Trends in SSBG expenditures from fiscal year (FY) 2010 to FY 2014 are discussed first. More specific information on expenditures by State and by service is provided. SSBG expenditures are also compared with expenditures of other Federal, State, and local funds.

SSBG EXPENDITURE TRENDS, 2010–2014

SSBG expenditures for each State include the SSBG allocation and any funds transferred from the Temporary Assistance for Needy Families (TANF) block grant. During FY 2014, SSBG expenditures for all States totaled approximately \$2.74 billion. Of the SSBG expenditures, approximately \$1.57 billion (57%) were from the SSBG allocation and approximately \$1.16 billion (43%) were TANF transfer funds. (See figure 2-1.)

During the past 5 years, the amount of TANF transfer funds has decreased by 2% among the States augmenting their SSBG allotments with these funds. TANF transfer funds decreased from \$1.19 billion (FY 2010, 37 States) to \$1.16 billion (FY 2014, 40 States). The percentage of SSBG expenditures transferred from TANF has ranged from 38% to 45% during the last 5 years.

Figure 2–1
Expenditures of SSBG Allocation & Funds Transferred from TANF to SSBG, 2010–2014



NOTE: SSBG Expenditures is the sum of SSBG Allocation plus TANF Transfer Funds. N = Number of States.

SSBG EXPENDITURES BY STATE, 2014

Annual SSBG expenditures may vary from State to State due to differences in allocation amounts. The Federal Government allocates SSBG funds annually to States based upon the size of each State's population.¹⁷ States with large populations tend to report larger SSBG expenditure totals. Annual SSBG expenditures may also vary based upon the amount of TANF funds that a State transfers into the SSBG program. Figure 2–2 displays the percentage of SSBG allocation and TANF transfer funds that comprise SSBG expenditures for each State.¹⁸

Twelve States reported SSBG expenditures that did not include any TANF transfer funds: Arkansas, Delaware, Indiana, Kentucky, Nebraska, Nevada, New Hampshire, New Mexico, North Dakota, Oregon, South Carolina, and Tennessee. SSBG expenditures in these States were 100% SSBG allocation dollars.

Eight States reported SSBG allocation dollars that accounted for more than 80% of their SSBG expenditures: Illinois (98%), Colorado (97%), Georgia (97%), Washington (87%), Idaho (86%), Minnesota (84%), Texas (81%), and North Carolina (81%).

Thirteen States reported SSBG allocation dollars that accounted for less than 50% of SSBG expenditures: Arizona (49%), Hawaii (49%), Ohio (49%), Connecticut (48%), West Virginia (46%), Alaska (45%), Maine (43%), Massachusetts (42%), Vermont (39%), Michigan (39%), Rhode Island (35%), California (34%), and New York (33%). Appendix F, table F–1, provides a breakdown of SSBG expenditures and total expenditures for each State.

PER CAPITA SSBG EXPENDITURES, 2014

During FY 2014, the average State per capita SSBG expenditure was \$8.49, ranging from a low of \$3.51 in Puerto Rico to a high of \$14.67 in New York.¹⁹ (See figure 2–3 which presents per capita SSBG expenditure information for each State.) Appendix F, table F–2, provides population estimates and per capita expenditures for each State.

SSBG EXPENDITURES BY SERVICE CATEGORY, 2014

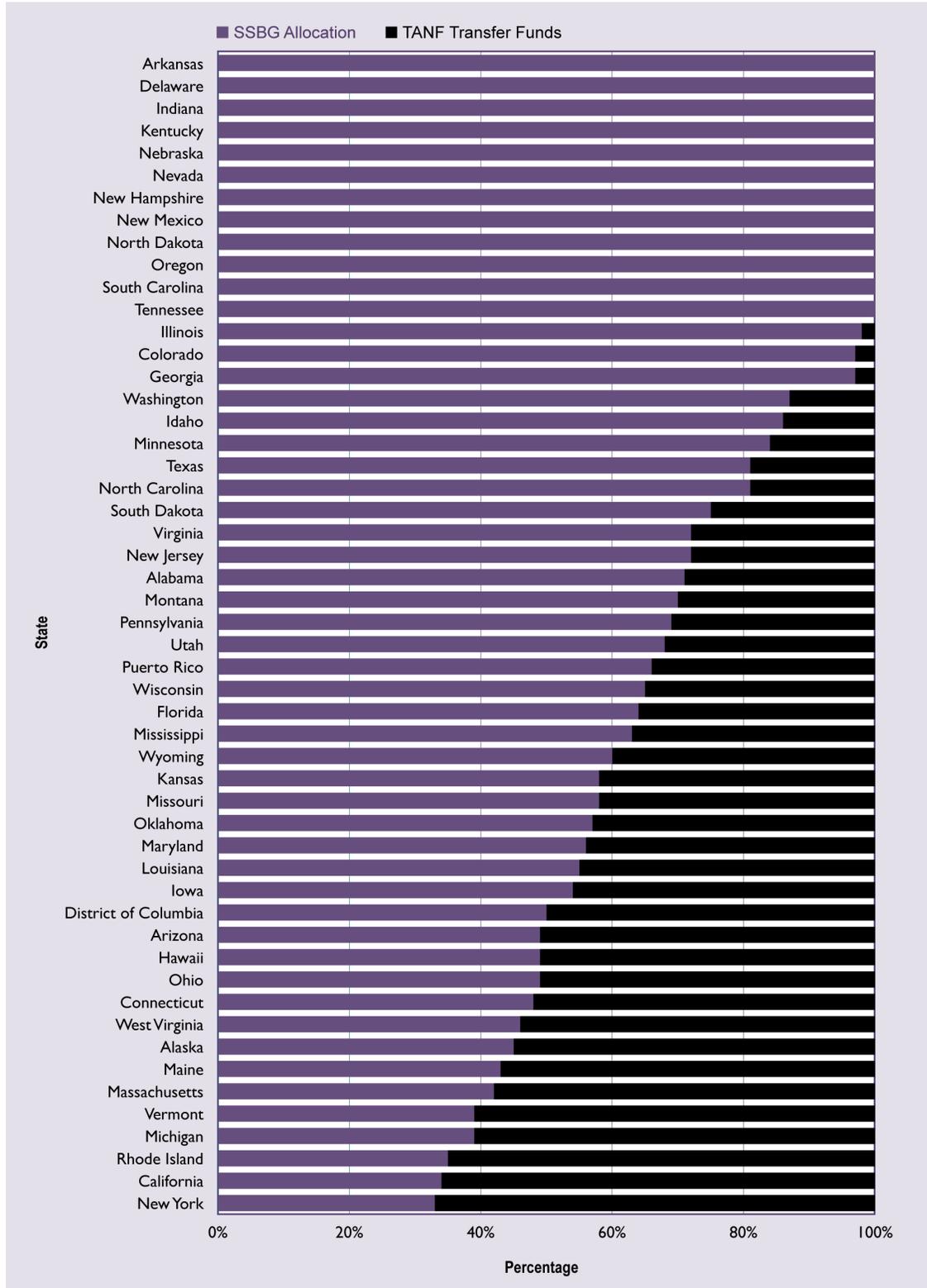
Table 2-1 shows the SSBG expenditures for each of the 29 service categories and for administrative costs. Appendix F, table F–3, provides more information on the FY 2014 SSBG expenditures for each service category.

¹⁷ Section 2003 of the *Social Security Act* states that the allotment to each State is based on the following formula: (State population/national population) x (SSBG appropriation—sum [allotments to jurisdictions of Puerto Rico, Guam, the Virgin Islands, the Northern Mariana Islands, and America Samoa]). State census estimates are updated annually.

¹⁸ SSBG allocation funds reported by States on their post-expenditure forms may differ from the amount of their annual SSBG allocation. States may choose not to expend their full allocation in the fiscal year during which it was allocated. Alternatively, States may expend an unused portion of the SSBG allocation from the previous year.

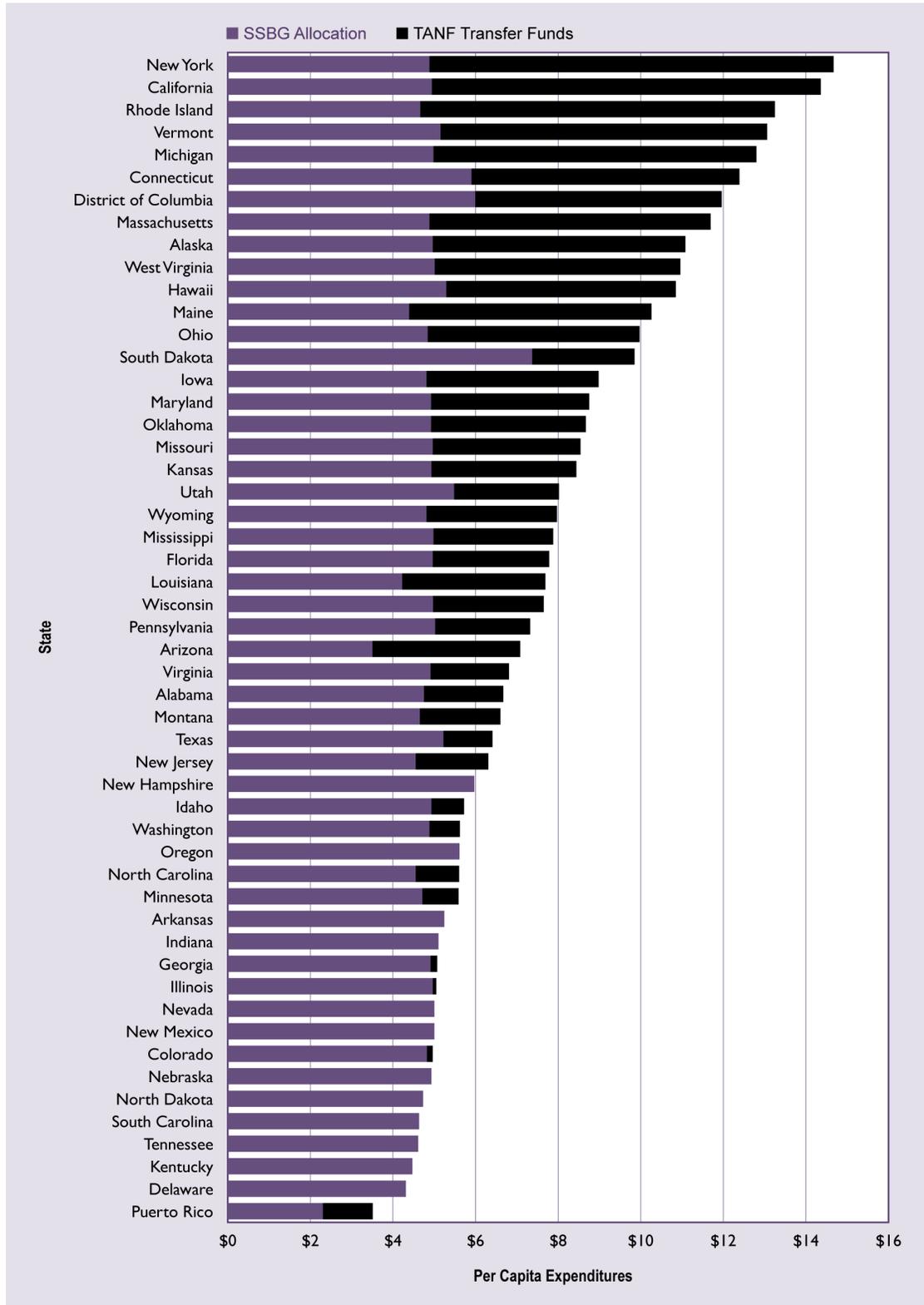
¹⁹ Per capita expenditures for each State were calculated by dividing the expenditures by the estimated population. The average for all States was an unweighted average. Population data for 2014 were retrieved January 6, 2016 from <http://www.census.gov/popest/data/state/totals/2014/tables/NST-EST2014-01.xls>.

Figure 2-2
SSBG Expenditures by State, 2014



NOTE: Appendix F, table F-1, contains supporting data for this figure.

Figure 2–3
SSBG Per Capita Expenditures by State, 2014



NOTE: Appendix F, table F-2, contains supporting data for this figure.

Table 2–1
SSBG Expenditures by Service Category, 2014

SSBG Service Category	SSBG Allocation	TANF Transfer Funds	SSBG Expenditures	Service as Percentage of SSBG Expenditures	Number of States Providing Service
Adoption Services	\$ 29,188,016	\$ 7,593,316	\$ 36,781,332	1%	19
Case Management	\$ 118,649,661	\$ 70,222,933	\$ 188,872,594	7%	27
Congregate Meals	\$ 1,523,613	\$ 5,092	\$ 1,528,705	0%	10
Counseling Services	\$ 24,638,372	\$ 4,202,730	\$ 28,841,102	1%	18
Day Care—Adults	\$ 25,892,717	\$ 16,652	\$ 25,909,369	1%	18
Day Care—Children	\$ 62,634,401	\$ 237,124,614	\$ 299,759,015	11%	31
Education and Training Services	\$ 5,433,799	\$ 4,295,153	\$ 9,728,952	0%	9
Employment Services	\$ 6,021,571	\$ 457,795	\$ 6,479,366	0%	9
Family Planning Services	\$ 6,379,137	\$ 0	\$ 6,379,137	0%	9
Foster Care Services—Adults	\$ 29,602,434	\$ 4,943,573	\$ 34,546,007	1%	15
Foster Care Services—Children	\$ 118,479,349	\$ 308,450,599	\$ 426,929,948	16%	33
Health-Related Services	\$ 15,042,505	\$ 5,562,985	\$ 20,605,490	1%	15
Home-Based Services	\$ 143,182,396	\$ 5,935,690	\$ 149,118,086	5%	31
Home-Delivered Meals	\$ 22,806,553	\$ 9,747	\$ 22,816,300	1%	16
Housing Services	\$ 9,558,308	\$ 3,900,324	\$ 13,458,632	0%	12
Independent/Transitional Living	\$ 8,298,004	\$ 672,476	\$ 8,970,480	0%	15
Information and Referral	\$ 17,485,504	\$ 3,690,643	\$ 21,176,147	1%	15
Legal Services	\$ 16,063,332	\$ 579,734	\$ 16,643,066	1%	15
Pregnancy and Parenting	\$ 6,499,323	\$ 18,291	\$ 6,517,614	0%	5
Prevention and Intervention	\$ 61,179,799	\$ 145,060,520	\$ 206,240,319	8%	26
Protective Services—Adults	\$ 189,847,125	\$ 1,201,091	\$ 191,048,216	7%	37
Protective Services—Children	\$ 138,522,061	\$ 190,095,391	\$ 328,617,452	12%	39
Recreational Services	\$ 871,896	\$ 78,455	\$ 950,351	0%	5
Residential Treatment	\$ 58,029,683	\$ 33,738,670	\$ 91,768,353	3%	18
Special Services—Disabled	\$ 199,910,492	\$ 77,311,767	\$ 277,222,259	10%	21
Special Services—Youth at Risk	\$ 62,524,745	\$ 3,719,156	\$ 66,243,901	2%	17
Substance Abuse Services	\$ 13,154,438	\$ 297,693	\$ 13,452,131	0%	11
Transportation	\$ 19,121,351	\$ 3,427,742	\$ 22,549,093	1%	20
Other Services	\$ 104,170,488	\$ 45,593,646	\$ 149,764,134	5%	28
Administrative Costs	\$ 58,260,185	\$ 4,511,368	\$ 62,771,553	2%	40
TOTAL	\$ 1,572,971,258	\$ 1,162,717,846	\$ 2,735,689,104	100%	52

NOTE: "0%" indicates that the value is less than 0.5%.

The four service categories that had the highest SSBG expenditures were child foster care services, child protective services, child day care, and special services for individuals with disabilities. (See figures 2–4 and 2–5.) In combination, these four service categories accounted for 49% of SSBG expenditures in FY 2014.

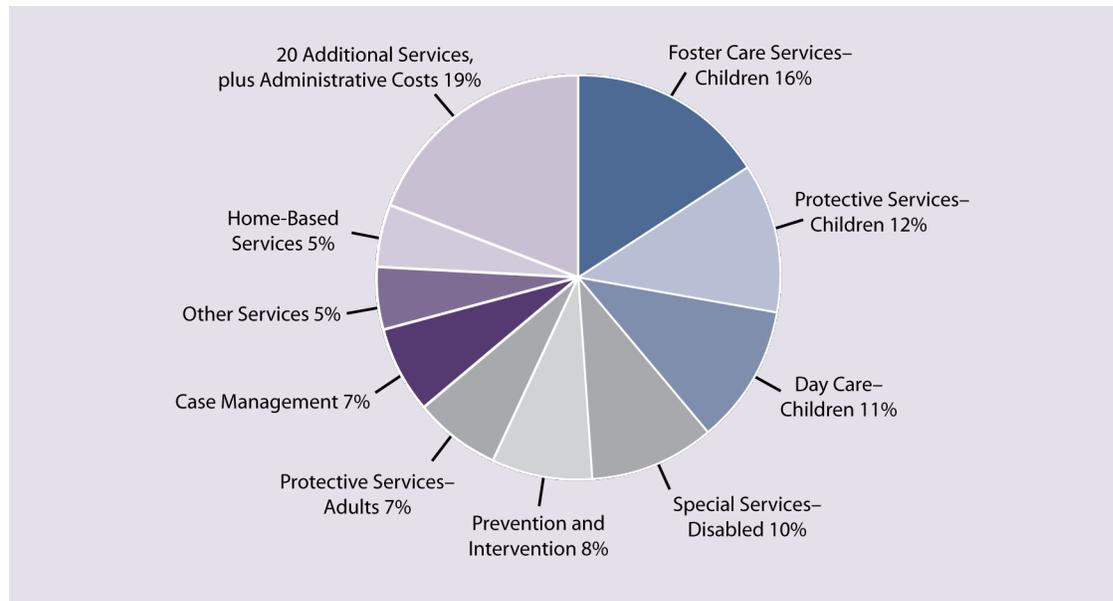
- Thirty-three States spent approximately \$427 million for child foster care services (16% of all SSBG expenditures).
- Thirty-nine States spent approximately \$329 million for child protective services (12% of all SSBG expenditures).
- Thirty-one States spent approximately \$300 million for child day care (11% of all SSBG expenditures).
- Twenty-one States spent approximately \$277 million for special services for individuals with disabilities (10% of all SSBG expenditures).

Five additional service categories had expenditures totaling 5% or more of SSBG expenditures in FY 2014.

- Twenty-six States spent approximately \$206 million for prevention and intervention (8% of all SSBG expenditures).
- Thirty-seven States spent approximately \$191 million for adult protective services (7% of all SSBG expenditures).
- Twenty-seven States spent approximately \$189 million for case management services (7% of all SSBG expenditures).
- Twenty-eight States spent approximately \$150 million for other services (5% of all SSBG expenditures).
- Thirty-one States spent approximately \$149 million for home-based services (5% of all SSBG expenditures).

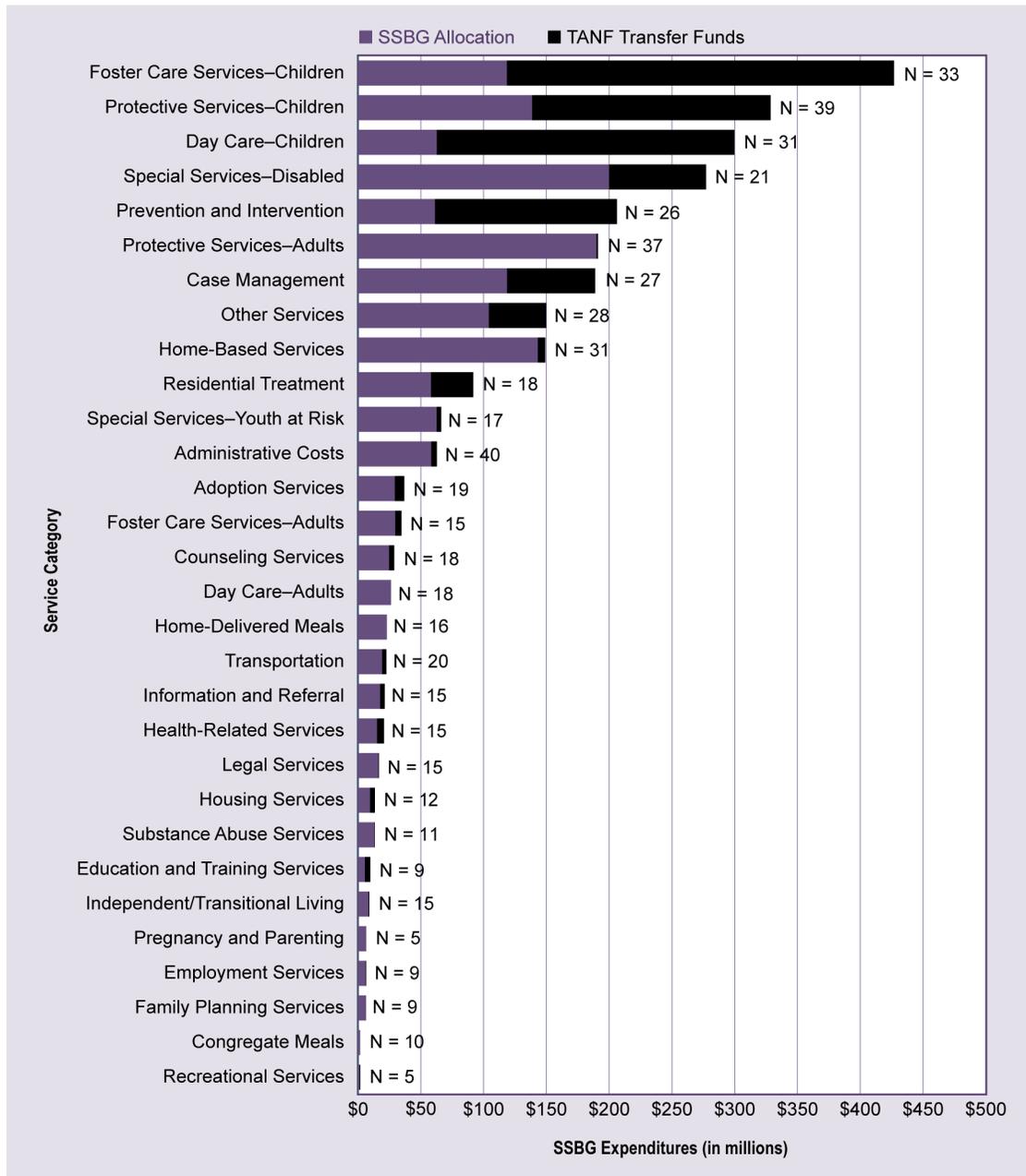
For each of the remaining 20 service categories, States reported expenditures totaling less than 5% of SSBG expenditures. (See [figure 2-5](#), which provides information on SSBG expenditures, by SSBG allocation and TANF transfer amounts, for all 29 service categories and administrative costs.) For additional information on expenditures for specific service categories see [Chapter 4. Services](#).

Figure 2-4
Percentage of SSBG Expenditures by Service Category, 2014



NOTE: [Appendix F, table F-3](#), contains supporting data for this figure. The 20 additional services include those that were funded at a level less than 5% of SSBG expenditures

Figure 2–5
SSBG Expenditures by Service Category, 2014



NOTE: Appendix F, table F-3, contains supporting data for this figure. N = Number of States.

TANF TRANSFER FUNDS, 2014

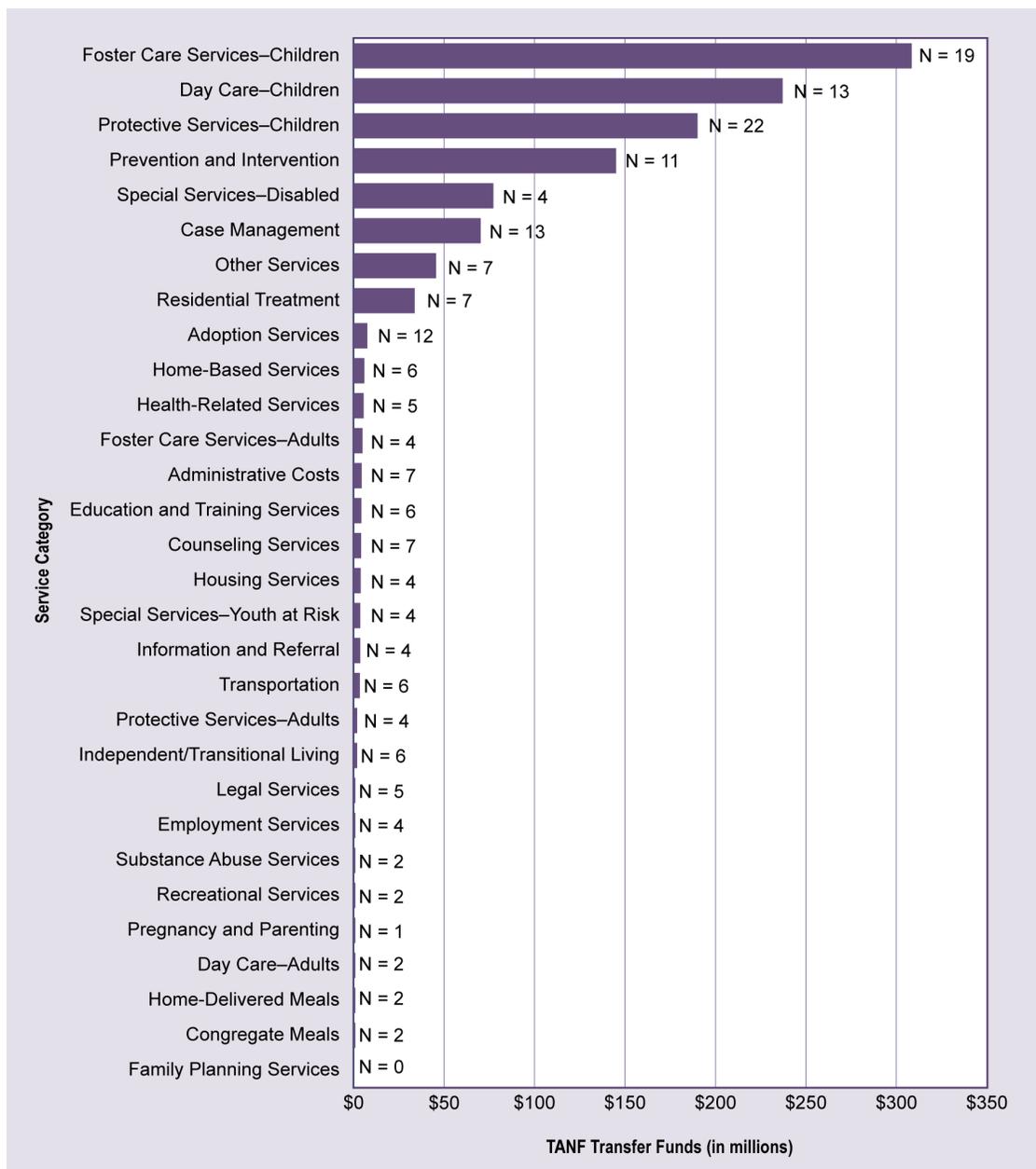
Forty States transferred approximately \$1.16 billion from the TANF block grant into SSBG. States reported, by service category, how they used the TANF transfer funds. (See figure 2–6.) Among these States, the highest proportion of TANF transfer funds was used for the provision of services to children:

- Nineteen States spent \$308 million of TANF transfer funds for child foster care services (27% of all TANF transfer funds).

- Thirteen States spent \$237 million of TANF transfer funds for child day care (20% of all TANF transfer funds).
- Twenty-two States spent \$190 million of TANF transfer funds for child protective services (16% of all TANF transfer funds).
- Eleven States spent \$145 million of TANF transfer funds for prevention and intervention services (12% of all TANF transfer funds).

In combination, these four service categories accounted for 76% of TANF transfer funds in FY 2014. Appendix F, table F-3 provides the amount of TANF transfer funds and the number of States reporting TANF transfer funds for each service category.

Figure 2-6
TANF Transfer Funds by Service Category, 2014

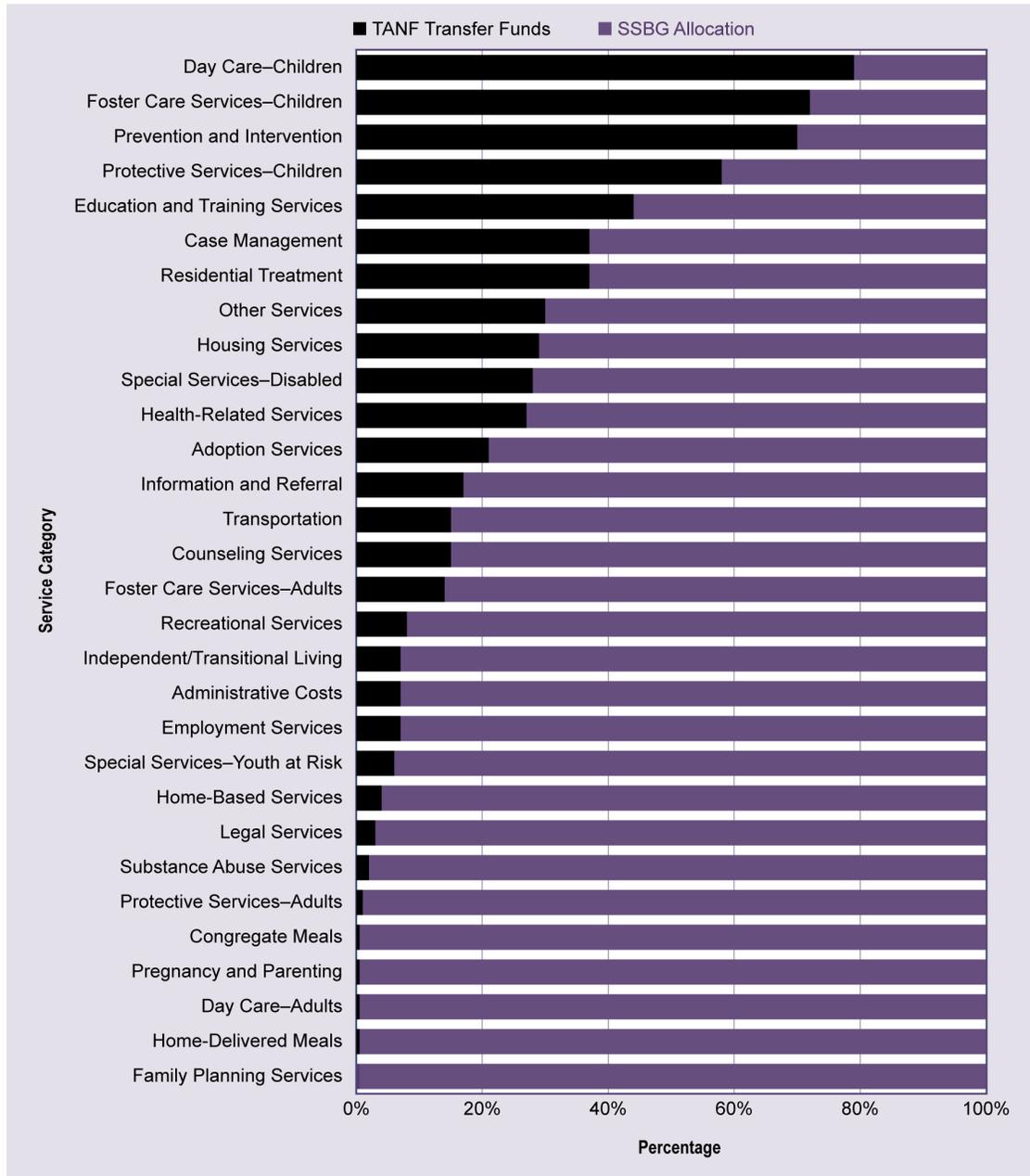


NOTE: Appendix F, table F-3, contains supporting data for this figure. N = Number of States.

TANF transfer funds were used to augment SSBG allocations for 28 of the 29 SSBG service categories. (See [figure 2-7](#).) For four services, TANF transfer funds comprised more than 50% of SSBG expenditures. TANF transfer funds accounted for approximately 79% of SSBG expenditures for child day care, 72% of SSBG expenditures for child foster care services, 70% of SSBG expenditures for prevention and intervention, and 58% of SSBG expenditures for child protective services.

TANF transfer funds accounted for less than 5% of the SSBG expenditures for nine service categories. These service categories included home-based services (4%), legal services (3%), substance abuse services (2%), adult protective services (1%), congregate meals (less than 1%), pregnancy and parenting (less than 1%), adult day care services (less than 1%), home-delivered meals (less than 1%), and family planning services (0%).

Figure 2-7
TANF Transfer Funds as a Percentage of SSBG Expenditures by Service Category, 2014



NOTE: Appendix F, table F-3, contains supporting data for this figure.

TOTAL EXPENDITURES, 2014

States reported total expenditures for SSBG services, including expenditures of funds from other sources. The reporting of these other Federal, State, and local funds varied among the States. For example, some States reported other funding only for those specific programs or providers that received SSBG funds (e.g., only child day care centers that received SSBG grant funds). Other States reported funding for the entire service category regardless of whether the

specific programs or providers received SSBG grant funds (e.g., all child day care services throughout the State).

Due to this variation in reporting practices, the following analysis estimates the relative contributions of SSBG funds to total expenditures for each service category based on States' self-reported data.

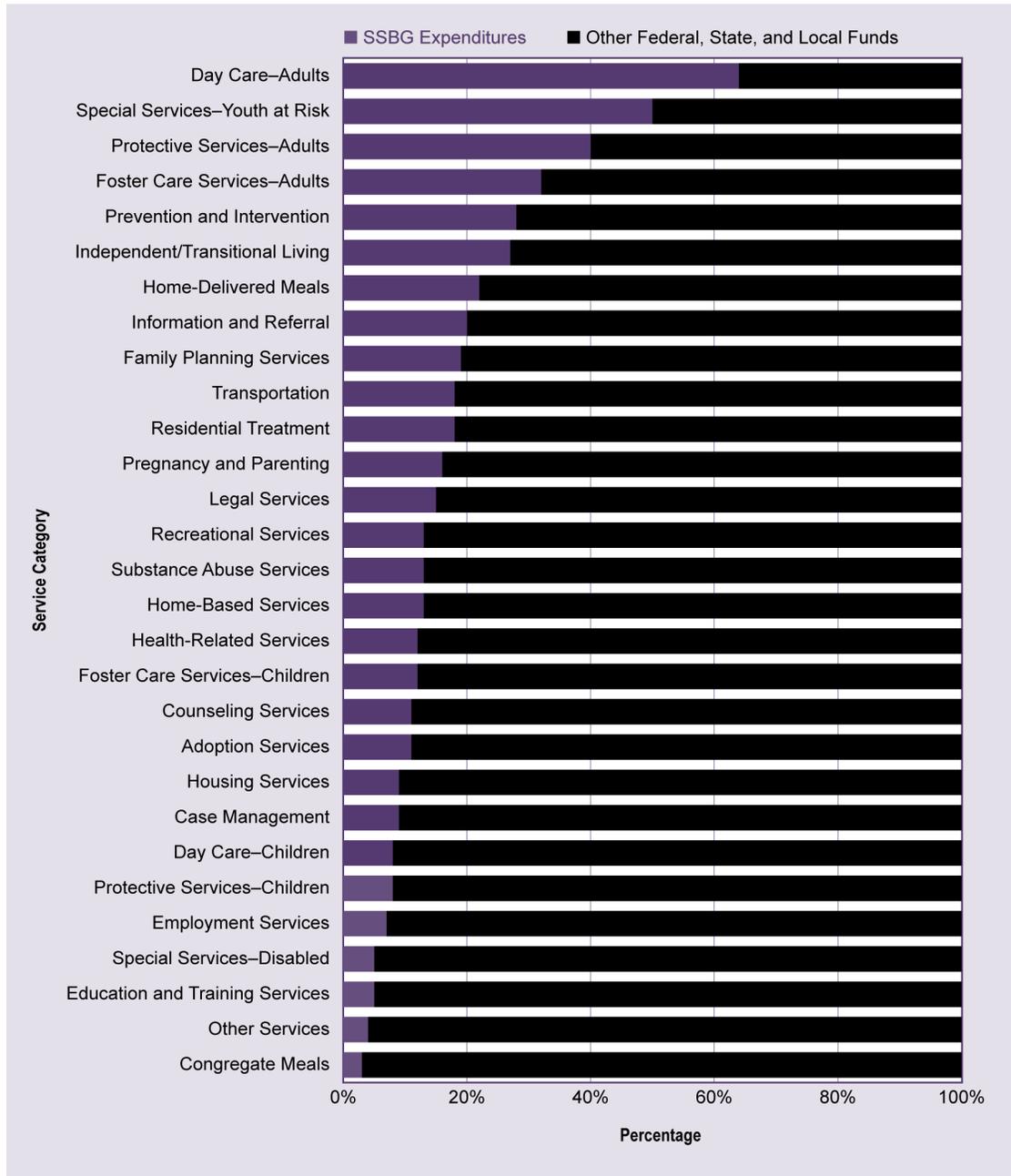
The percentage of SSBG expenditures out of total expenditures for specific service categories ranged from 3% to 64%. (See [figure 2–8](#).) SSBG expenditures accounted for 64% of total expenditures for adult day care services, and 50% of total expenditures for special services for youth at risk.

For six other services, SSBG expenditures accounted for at least 20% of total expenditures:

- adult protective services (40%)
- adult foster care services (32%)
- prevention and intervention (28%)
- independent/transitional living (27%)
- home-delivered meals (22%)
- information and referral (20%)

SSBG expenditures made up less than 20% of total expenditures for the remaining 21 service categories. Appendix F, [table F–4](#), presents SSBG expenditures and other expenditures for each service category.

Figure 2–8
SSBG Expenditures as a Percentage of Total Expenditures by Service Category, 2014



NOTE: “Administrative Costs” are by nature comprised entirely of SSBG expenditures, and are thus not depicted in this figure. Appendix F, table F-4, contains supporting data for this figure.

3. SERVICE RECIPIENTS



During fiscal year (FY) 2014, approximately 30 million people received services supported in whole or in part by the Social Services Block Grant (SSBG) program. This chapter reviews the numbers of adults and children who benefited from services funded by the SSBG program in FY 2014, by service category and the age of recipients.²⁰

State agencies reported various methods to count recipients of SSBG-funded services in FY 2014. Some States reported all individuals who received a specific service in the State, regardless of the proportion of funding from the SSBG program. Other States reported a proportion of total clients based on such specific criteria as eligibility, clients of certain agencies, or programs that received SSBG funding. Despite this variation, State counts of service recipients were not adjusted and all States' recipient data were included in this report.

RECIPIENTS BY SERVICE CATEGORY

In FY 2014, States reported the largest number of recipients of SSBG-supported services in case management and prevention and intervention (See [figure 3-1](#).) In 26 States, approximately 7.3 million individuals received case management services (24% of total recipients). In 26 States, approximately 7 million individuals received prevention and intervention services (24% of the total recipients). These two services represent nearly half (48%) of the total number of individuals who received SSBG-funded services in FY 2014.

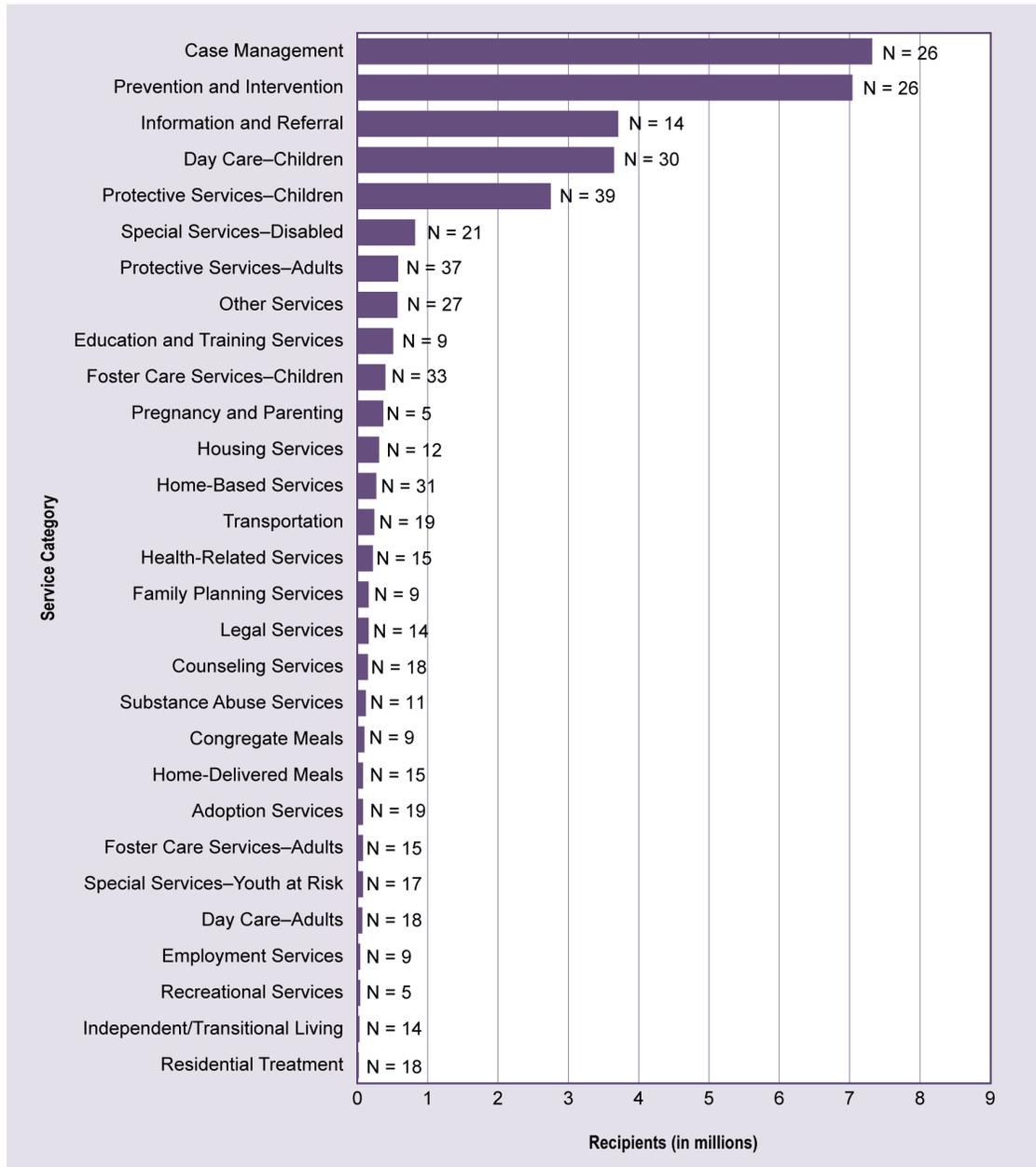
Three other SSBG-supported services each helped more than 2 million people:

- In 14 States, approximately 3.7 million individuals received information and referral services (12% of total recipients).
- In 30 States, approximately 3.6 million individuals received child day care services (12% of total recipients).
- In 39 States, approximately 2.8 million individuals received child protective services (9% of total recipients).

Appendix F, [table F-5](#), provides recipient numbers for each service category.

²⁰ An individual may have received more than one SSBG-supported service. Thus, the numbers reflected in each of the service categories are not mutually exclusive.

Figure 3–1
SSBG Recipients by Service Category, 2014



NOTE: Appendix F, table F-5, contains supporting data for this figure. N = Number of States.

AGE OF RECIPIENTS

In FY 2014, States reported that approximately 13 million of the individuals who benefitted from SSBG services were children (44%) and approximately 17 million individuals were adults (56%).²¹ One State (Oregon) provided SSBG-supported services exclusively to children. Six States provided SSBG-supported services predominately to adult recipients. Adults accounted for 75% or more of reported recipients in the following States: Rhode Island (91%), Maine (88%),

²¹ The age of child recipients is defined by each State, but usually refers to individuals younger than 18 years.

Vermont (84%), Arkansas (83%), Georgia (81%), and North Dakota (76%). Appendix F, [table F-6](#) provides the numbers of child and adult recipients for each State.

Five SSBG-supported services are designated primarily for children. These service categories include adoption services, child day care, child foster care services, child protective services, and special services for youth at risk. States reported that children represented 50% or more of all recipients for four other service categories. These service categories included legal services (68%), health-related services (67%), residential treatment (58%), and housing services (52%).

In FY 2014, approximately 33% of child recipients received services to prevent or remedy abuse, or neglect (prevention and intervention services [17%] and child protective services [16%]). In addition, 28% of all child recipients (including infants, preschoolers, and school-age children) received child day care services. Twenty-two percent of all child recipients received case management services.

Four SSBG-supported services are designated primarily for adults. These services include adult day care, adult foster care services, adult protective services, and employment services. In addition, adults comprised 80% or more of recipients in the following eight service categories: home-delivered meals (greater than 99%), congregate meals (greater than 99%), recreational services (98%), education and training services (97%), substance abuse services (92%), transportation (86%), information and referral (84%), and family planning services (83%).

In FY 2014, approximately 32% of all adult recipients received services to prevent or remedy abuse, neglect, or exploitation (prevention and intervention services [29%] and adult protective services [3%]). In addition, 26% of all adult recipients received case management services.

In addition to reporting the total number of adult recipients, States reported adult recipients in three age categories—59 years and younger, 60 years and older, and adults of unknown age. Forty-two States submitted data for recipients in these categories.^{22,23} The following analyses of adult recipient data, by age category, include data only from these States. The service provided to the largest proportion of adults age 59 years and younger and adults age 60 years and older was case management (60% of adults 59 years and younger; 40% of adults 60 years and older). The service provided to the largest proportion of adults of an unknown age was prevention and intervention (51%). Appendix F, [table F-5](#) provides the number of recipients (i.e., children, adults 59 years and younger, adults 60 years and older, and adults of unknown age) for each service category.

²² These States were: Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Michigan, Minnesota, Mississippi, Montana, Nebraska, Nevada, New Jersey, New Mexico, New York, North Carolina, Ohio, Pennsylvania, Puerto Rico, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, West Virginia, Wisconsin, and Wyoming.

²³ States not specifying the age of adult service recipients had all adults reported as “adults of unknown age.”

4. SERVICES



This chapter provides trend analyses of Social Services Block Grant (SSBG) expenditures, by service category, for the past 5 fiscal years (FY 2010–FY 2014). The chapter also examines expenditure and recipient data for each of the 29 service categories to provide a more detailed understanding of how States expended SSBG allocation and TANF transfer funds. The chapter concludes with a section that summarizes the service delivery methods used by States.

SSBG EXPENDITURE TRENDS, 2010-2014

Five-year trend analyses are provided for the four service categories that had the highest SSBG expenditures in FY 2014—child foster care services, child protective services, child day care, and special services for individuals with disabilities. (See [Chapter 2. Expenditures.](#)) Trends also are summarized for 12 additional service categories for which SSBG expenditures increased or decreased 20% or more from FY 2010–FY 2014. These trends provide an overall picture of how SSBG expenditures for specific services have changed at the national level over the past 5 years. Changes at the national level are sometimes driven by changes in a small number of large States. States have flexibility to use SSBG funds for various services each year. Therefore, different States may report SSBG expenditure amounts for a particular service category in any given year.

Appendix F, [table F–9](#), provides information on expenditures for each service category from FY 2010 to FY 2014.

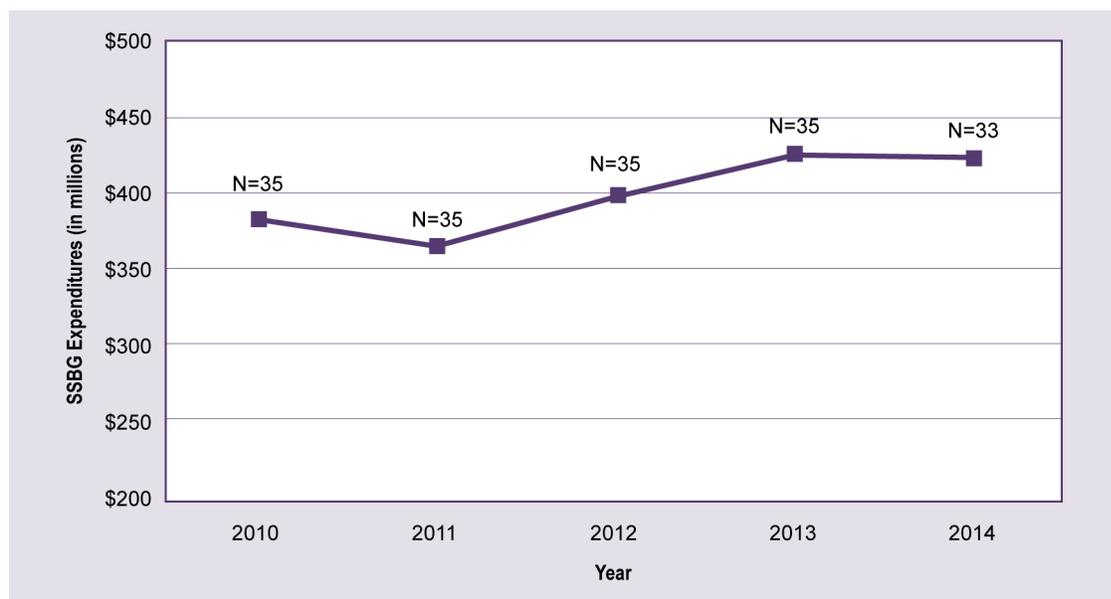
Four Largest SSBG Expenditure Categories

Trend data for the four service categories receiving the largest amount of SSBG expenditures in FY 2014 are examined below:²⁴

- SSBG expenditures for child foster care services increased by 13% overall from FY 2010 to FY 2014. (See [figure 4–1.](#)) SSBG expenditures declined from \$377 million (35 States) in FY 2010 to \$355 million (35 States) in FY 2011. SSBG expenditures then increased to \$395 million (35 States) in FY 2012 and \$429 million (35 States) in FY 2013 before declining slightly to \$427 million (33 States) in FY 2014.

²⁴ Percent change is calculated by subtracting the SSBG expenditure amount in FY 2010 from the expenditure amount in FY 2014 and then dividing by the SSBG expenditure amount in FY 2010. Calculations are based on exact dollar amounts, not the rounded dollar amounts listed in the text. Some of the percentages listed in the text may not match the percent change calculations based on these rounded dollar amounts.

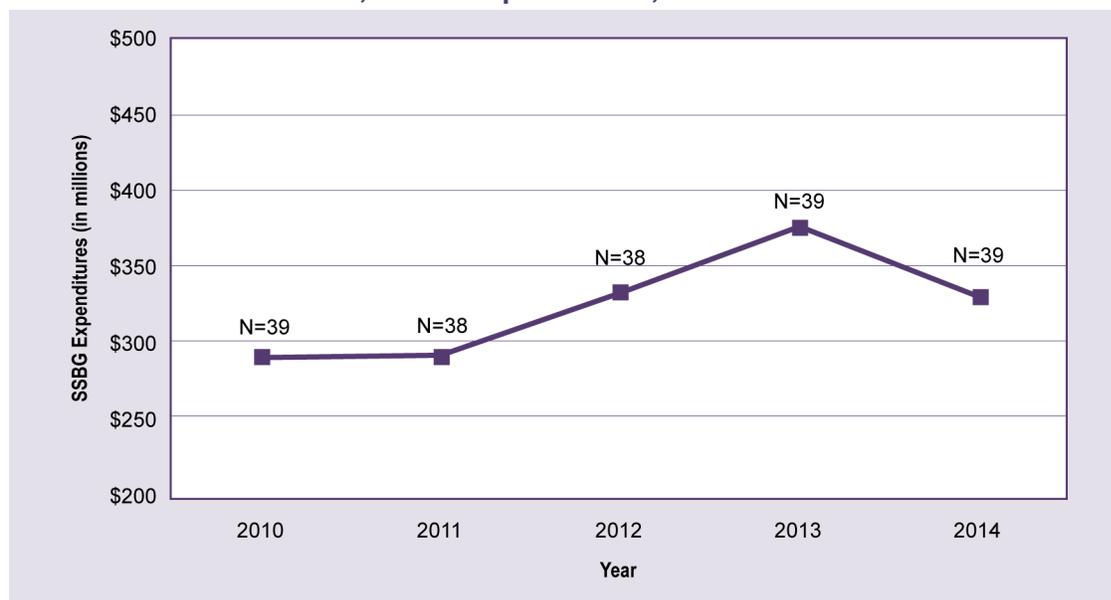
Figure 4–1
Child Foster Care Services, SSBG Expenditures, 2010–2014



NOTE: Appendix F, table F-9, contains supporting data for this figure. N = Number of States.

- SSBG expenditures for child protective services increased by 13% overall from FY 2010 to FY 2014. (See figure 4–2.) SSBG expenditures increased each year from \$290 million (39 States) in FY 2010 to \$373 million (39 States) in FY 2013 before decreasing to \$329 million (39 States) in FY 2014.

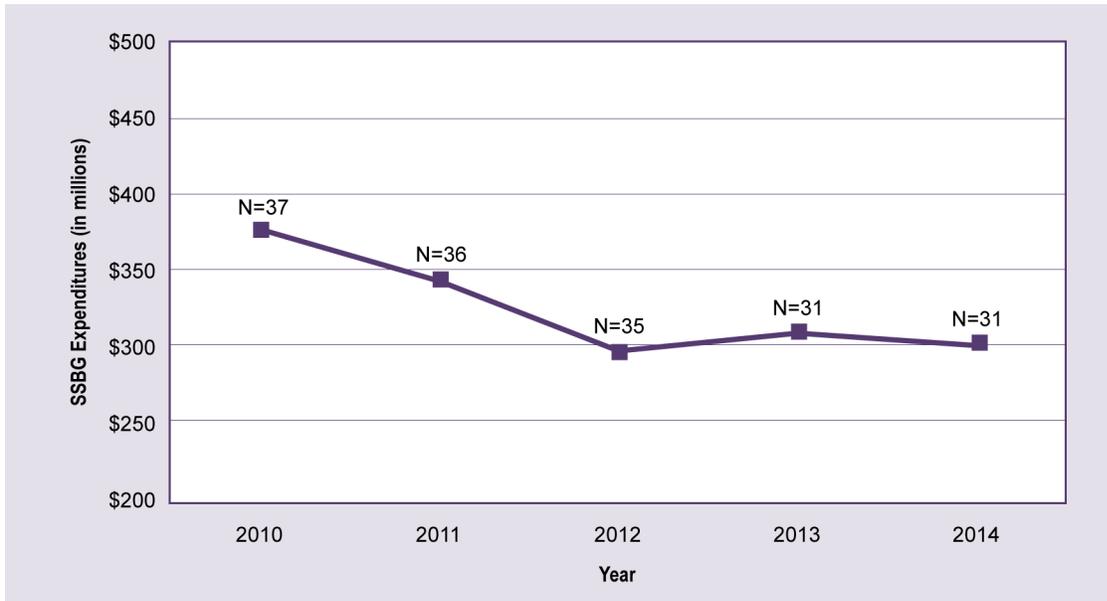
Figure 4–2
Child Protective Services, SSBG Expenditures, 2010–2014



NOTE: Appendix F, table F-9, contains supporting data for this figure. N = Number of States.

- SSBG expenditures for child day care decreased by 19% overall from FY 2010 to FY 2014. (See figure 4-3.) SSBG expenditures decreased each year from \$371 million (37 States) in FY 2010 to \$296 million (35 States) in FY 2012. SSBG expenditures then increased slightly to \$307 million (31 States) in FY 2013 before decreasing again to \$300 million (31 States) in FY 2014.

Figure 4–3
Child Day Care, SSBG Expenditures, 2010–2014

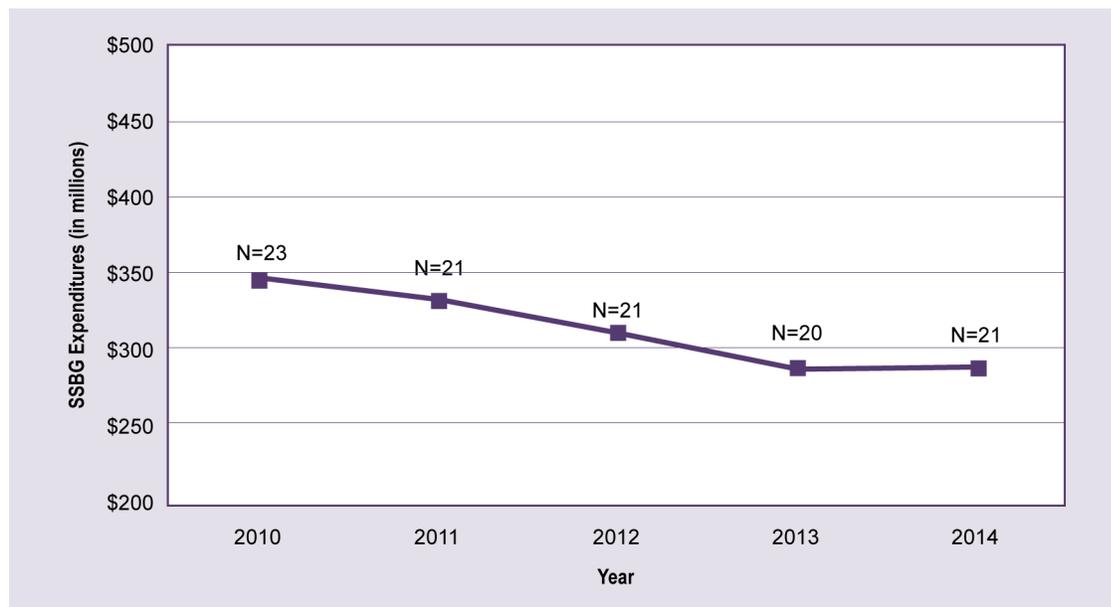


NOTE: Appendix F, table F-9, contains supporting data for this figure. N = Number of States.

- SSBG expenditures for special services to individuals with disabilities decreased by 20% overall from FY 2010 to FY 2014. (See figure 4-4.) SSBG expenditures decreased each year from \$345 million (23 States) in FY 2010 to \$276 million (20 States) in FY 2013. SSBG expenditures then increased slightly to \$277 million (21 States) in FY 2014.

Figure 4–4

Special Services for Individuals with Disabilities, SSBG Expenditures, 2010–2014



NOTE: Appendix F, table F-9, contains supporting data for this figure. N = Number of States.

Decline in SSBG Expenditures

SSBG expenditures in 14 service categories decreased from FY 2010 to FY 2014. In addition to decreases in SSBG expenditures for special services for individuals with disabilities described above, there were declines of 20% or more in expenditures for adult foster care services, congregate meals, employment services, family planning services, and pregnancy and parenting during the past 5 years:²⁵

- SSBG expenditures for family planning services decreased by 80%, from \$31 million (13 States) in FY 2010 to \$6.4 million (9 States) in FY 2014.
- SSBG expenditures for congregate meals decreased by 67%, from \$4.6 million (13 States) in FY 2010 to \$1.5 million (10 States) in FY 2014.
- SSBG expenditures for employment services decreased by 47% from \$12 million (11 States) in FY 2010 to \$6.5 million (9 States) in FY 2014.
- SSBG expenditures for pregnancy and parenting decreased by 27%, from \$8.9 million (6 States) in FY 2010 to \$6.5 million (5 States) in FY 2014.
- SSBG expenditures for adult foster care services decreased by 20%, from \$43 million (14 States) in FY 2010 to \$35 million (15 States) in FY 2014.

Increase in SSBG Expenditures

SSBG expenditures for 15 service categories increased from FY 2010 to FY 2014. There have been increases of 20% or more in SSBG expenditures for adoption services, health-related services, independent/transitional living, information and referral, special services for youth at risk, substance abuse services, and transportation:²⁶

²⁵ Ibid.

²⁶ Ibid.

- SSBG expenditures for substance abuse services increased by 125%, from \$6 million (13 States) in FY 2010 to \$13 million (11 States) in FY 2014.
- SSBG expenditures for special services for youth at risk increased by 62%, from \$41 million (16 States) in FY 2010 to \$66 million (17 States) in FY 2014.
- SSBG expenditures for transportation increased by 35%, from \$17 million (22 States) in FY 2010 to \$23 million (20 States) in FY 2014.
- SSBG expenditures for information and referral increased by 35%, from \$16 million (16 States) in FY 2010 to \$21 million (15 States) in FY 2014.
- SSBG expenditures for independent/transitional living increased by 25%, from \$7.2 million (17 States) in FY 2010 to \$9 million (15 States) in FY 2014.
- SSBG expenditures for health-related services increased by 21%, from \$17 million (15 States) in FY 2010 to \$21 million (15 States) in FY 2014.
- SSBG expenditures for adoption services increased by 20%, from \$31 million (22 States) in FY 2010 to \$37 million (19 States) in FY 2014.

SSBG SERVICE EXPENDITURES, 2014

This section provides the following specific information about expenditures for, and recipients of, the 29 service categories:

- the amount of SSBG expenditures
- the State accounting for the greatest percentage of national SSBG expenditures (and that percentage), along with the percentage of that State's SSBG expenditures spent on the service
- the percentage of TANF transfer funds used and the number of States that reported TANF transfer funds
- a list of States that spent at least 25% of their SSBG expenditures for the service, or the State with the highest percentage of expenditures for the service, if no States spent at least 25%²⁷
- the number of recipients, and the proportions of children and adults served²⁸

Appendix F, [tables F-3, F-5, F-7, and F-8](#), provide greater detail regarding the funding and recipients of specific social services within each State.

Adoption Services

Nineteen States reported SSBG expenditures for adoption services:

- SSBG expenditures for adoption services were approximately \$37 million.
- Virginia's SSBG expenditures accounted for 22% of all SSBG expenditures for adoption services. Adoption services accounted for 14% of Virginia's SSBG expenditures.
- TANF transfer funds accounted for 21% of SSBG expenditures for adoption services; 12 States reported TANF transfer funds for this service.

²⁷ This bullet is absent when the State with the highest percentage of expenditures for a service also accounts for the greatest percentage of national SSBG expenditures for the service (second bullet) and no other States have spent at least 25% of their SSBG expenditures for the service.

²⁸ For services with fewer than 1 million recipients reported, the number of recipients is rounded to the nearest hundred.

- Three States reported using 25% or more of their SSBG expenditures for adoption services—South Dakota (47%), Alaska (46%), and New Mexico (37%).
- Approximately 77,400 individuals (88% children, 12% adults) received adoption services funded by the SSBG program.²⁹

Case Management

Twenty-seven States reported SSBG expenditures for case management:

- SSBG expenditures for case management were approximately \$189 million.
- Missouri’s SSBG expenditures accounted for 18% of all SSBG expenditures for case management. Case management accounted for 64% of Missouri’s SSBG expenditures.
- TANF transfer funds accounted for 37% of SSBG expenditures for case management; 13 States reported TANF transfer funds for this service.
- Eight States reported using 25% or more of their SSBG expenditures for case management—Missouri (64%), New Jersey (56%), Nebraska (48%), Idaho (45%), Iowa (45%), Utah (44%), Maryland (31%), and Minnesota (27%).
- Approximately 7.3 million individuals (40% children, 60% adults) received case management funded by the SSBG program.

Congregate Meals

Ten States reported SSBG expenditures for congregate meals:

- SSBG expenditures for congregate meals were approximately \$1.5 million.
- Ohio’s SSBG expenditures accounted for 39% of all SSBG expenditures for congregate meals. Congregate meals accounted for 1% of Ohio’s SSBG expenditures.
- TANF transfer funds accounted for less than 1% of SSBG expenditures for congregate meals; two States reported TANF transfer funds for this service.
- Arkansas reported using 2% of its SSBG expenditures for congregate meals.
- Approximately 98,200 individuals (less than 1% of whom were children) benefited from congregate meals funded by the SSBG program.

Counseling Services

Eighteen States reported SSBG expenditures for counseling services:

- SSBG expenditures for counseling services were approximately \$29 million.
- Wisconsin’s SSBG expenditures accounted for 19% of all SSBG expenditures for counseling services. Counseling services accounted for 12% of Wisconsin’s SSBG expenditures.
- TANF transfer funds accounted for 15% of SSBG expenditures for counseling services; seven States reported TANF transfer funds for this service.
- Two States reported using 25% or more of their SSBG expenditures for case management services—North Dakota (100%) and Puerto Rico (41%).
- Approximately 150,900 individuals (34% children, 66% adults) accessed counseling services funded by the SSBG program.

²⁹ Adult recipients may have been biological or adoptive parents of children who received services.

Day Care—Adults

Eighteen States reported SSBG expenditures for adult day care:

- SSBG expenditures for adult day care were approximately \$26 million.
- Texas accounted for 60% of all SSBG expenditures for adult day care. Adult day care accounted for 9% of Texas SSBG expenditures.
- TANF transfer funds accounted for less than 1% of SSBG expenditures for adult day care; two States reported TANF transfer funds for this service.
- Approximately 66,800 adults attended adult day care programs funded by the SSBG program.

Day Care—Children

Thirty-one States reported SSBG expenditures for child day care:

- SSBG expenditures for child day care were approximately \$300 million.
- California accounted for 69% of all SSBG expenditures for child day care. Child day care accounted for 37% of California's SSBG expenditures.
- TANF transfer funds accounted for 79% of SSBG expenditures for child day care; 13 States reported TANF transfer funds for this service.
- Five States reported using more than 25% of their SSBG expenditures for child day care— Rhode Island (70%), Vermont (47%), California (37%), Connecticut (37%), and Pennsylvania (31%).
- Approximately 3.6 million children attended child day care programs funded by the SSBG program.³⁰

Education and Training Services

Nine States reported SSBG expenditures for education and training services:

- SSBG expenditures for education and training services were approximately \$9.7 million.
- Texas accounted for 51% of all SSBG expenditures for education and training services. Education and training services accounted for 3% of Texas' SSBG expenditures.
- TANF transfer funds accounted for 44% of SSBG expenditures for education and training services; six States reported TANF transfer funds for this service.
- Alaska reported using 4% of its SSBG expenditures for education and training services.
- Approximately 513,200 individuals (3% children, 97% adults) received education and training services funded by the SSBG program.

Employment Services

Nine States reported SSBG expenditures for employment services:

- SSBG expenditures for employment services were approximately \$6.5 million.
- Illinois accounted for 38% of all SSBG expenditures for employment services. Employment services accounted for 4% of Illinois' SSBG expenditures.
- TANF transfer funds accounted for 7% of SSBG expenditures for employment services; four States reported TANF transfer funds for this service.

³⁰ Connecticut reported 3,653 adults receiving child day care. These recipients may have received services during the time a related child was receiving day care services.

- Nevada reported using 7% of its SSBG expenditures for employment services.
- Approximately 41,200 individuals (22% children, 78% adults) received employment services funded by the SSBG program.³¹

Family Planning Services

Nine States reported SSBG expenditures for family planning services:

- SSBG expenditures for family planning services were approximately \$6.4 million.
- Pennsylvania accounted for 30% of all SSBG expenditures for family planning services. Family planning services accounted for 2% of Pennsylvania's SSBG expenditures.
- TANF transfer funds accounted for 0% of SSBG expenditures for family planning services; no States reported TANF transfer funds for this service.
- Vermont reported using 4% of its SSBG expenditures for family planning services.
- Approximately 155,800 individuals (17% children, 83% adults) accessed family planning services funded by the SSBG program.

Foster Care Services—Adults

Fifteen States reported SSBG expenditures for adult foster care services:

- SSBG expenditures for adult foster care services were approximately \$35 million.
- California accounted for 44% of all SSBG expenditures for adult foster care services. Adult foster care services accounted for 3% of California's SSBG expenditures.
- TANF transfer funds accounted for 14% of SSBG expenditures for adult foster care services; four States reported TANF transfer funds for this service.
- Puerto Rico reported using 34% of its SSBG expenditures for adult foster care services.
- Approximately 77,000 adults received adult foster care services funded by the SSBG program.

Foster Care Services—Children

Thirty-three States reported SSBG expenditures for child foster care services:

- SSBG expenditures for child foster care services were approximately \$427 million.
- California accounted for 27% of all SSBG expenditures for child foster care services. Child foster care services accounted for 21% of California's SSBG expenditures.
- TANF transfer funds accounted for 72% of SSBG expenditures for child foster care services; 19 States reported TANF transfer funds for this service.
- Thirteen States reported using more than 25% of their SSBG expenditures for child foster care services—Colorado (88%), Arizona (63%), Kansas (61%), Maine (57%), Washington (54%), West Virginia (54%), Louisiana (51%), Michigan (41%), Wyoming (32%), Massachusetts (31%), Nevada (30%), Florida (27%), and Virginia (27%).
- Approximately 397,600 children received child foster care services funded by the SSBG program.³²

³¹ Employment services may include job training programs targeted at individuals younger than 18 years.

³² Massachusetts, Minnesota, and North Carolina reported a total of 3,359 adult recipients for child foster care services. These adults may have been prospective foster parents who received services such as assessment, training, monitoring, and recruitment.

Health-Related Services

Fifteen States reported SSBG expenditures for health-related services:

- SSBG expenditures for health-related services were approximately \$21 million.
- Florida accounted for 34% of all SSBG expenditures for health-related services. Health-related services accounted for 5% of Florida's SSBG expenditures.
- TANF transfer funds accounted for 27% of SSBG expenditures for health-related services; five States reported TANF transfer funds for this service.
- Wisconsin reported using 7% of its SSBG expenditures for health-related services.
- Approximately 215,200 individuals (67% children, 33% adults) received health-related services funded by the SSBG program.

Home-Based Services

Thirty-one States reported SSBG expenditures for home-based services:

- SSBG expenditures for home-based services were approximately \$149 million.
- Texas accounted for 26% of all SSBG expenditures for home-based services. Home-based services accounted for 23% of Texas' SSBG expenditures.
- TANF transfer funds accounted for 4% of SSBG expenditures for home-based services; six States reported TANF transfer funds for this service.
- Four States reported using more than 25% of their SSBG expenditures for home-based services— Illinois (42%), Indiana (37%), South Dakota (32%), and New Hampshire (30%).
- Approximately 270,000 individuals (27% children, 73% adults) benefited from home-based services funded by the SSBG program.

Home-Delivered Meals

Sixteen States reported SSBG expenditures for home-delivered meals:

- SSBG expenditures for home-delivered meals were approximately \$23 million.
- Texas accounted for 68% of all SSBG expenditures for home-delivered meals. Home-delivered meals accounted for 9% of Texas' SSBG expenditures.
- TANF transfer funds accounted for less than 1% of SSBG expenditures for home-delivered meals; two States reported TANF transfer funds for this service.
- New Hampshire reported using 17% of its SSBG expenditures for home-delivered meals.
- Approximately 78,800 individuals (less than 1% of whom were children) received home-delivered meals funded by the SSBG program.

Housing Services

Twelve States reported SSBG expenditures for housing services:

- SSBG expenditures for housing services were approximately \$13 million.
- Pennsylvania accounted for 31% of all SSBG expenditures for housing services. Housing services accounted for 4% of Pennsylvania's SSBG expenditures.
- TANF transfer funds accounted for 29% of SSBG expenditures for housing services; four States reported TANF transfer funds for this service.
- Connecticut reported using 6% of its SSBG expenditures for housing services.
- Approximately 314,400 individuals (52% children, 48% adults) received housing services funded by the SSBG program.

Independent/Transitional Living

Fifteen States reported SSBG expenditures for independent/transitional living:

- SSBG expenditures for independent/transitional living were approximately \$9 million.
- Connecticut accounted for 68% of all SSBG expenditures for independent/transitional living. Independent/transitional living accounted for 14% of Connecticut's SSBG expenditures.
- TANF transfer funds accounted for 7% of SSBG expenditures for independent/transitional living; six States reported TANF transfer funds for this service.
- Approximately 27,800 individuals (26% children, 74% adults) participated in independent/transitional living programs funded by the SSBG program.

Information and Referral

Fifteen States reported SSBG expenditures for information and referral:

- SSBG expenditures for information and referral were approximately \$21 million.
- New York accounted for 15% of all SSBG expenditures for information and referral. Information and referral accounted for 1% of New York's SSBG expenditures.
- TANF transfer funds accounted for 17% of SSBG expenditures for information and referral; four States reported TANF transfer funds for this service.
- New Hampshire reported using 11% of its SSBG expenditures for information and referral.
- Approximately 3.7 million individuals (16% children, 84% adults) received information and referral services funded by the SSBG program.

Legal Services

Fifteen States reported SSBG expenditures for legal services:

- SSBG expenditures for legal services were approximately \$17 million.
- Florida accounted for 31% of all SSBG expenditures for legal services. Legal services accounted for 3% of Florida's SSBG expenditures.
- TANF transfer funds accounted for 3% of SSBG expenditures for legal services; five States reported TANF transfer funds for this service.
- Vermont reported using 5% of its SSBG expenditures for legal services.
- Approximately 155,400 individuals (68% children, 32% adults) received legal services funded by the SSBG program.

Pregnancy and Parenting

Five States reported SSBG expenditures for pregnancy and parenting:

- SSBG expenditures for pregnancy and parenting were approximately \$6.5 million.
- Illinois accounted for 87% of all SSBG expenditures for pregnancy and parenting. Pregnancy and parenting accounted for 9% of Illinois' SSBG expenditures.
- TANF transfer funds accounted for less than 1% of SSBG expenditures for pregnancy and parenting; one State reported TANF transfer funds for this service.
- Approximately 367,700 individuals (45% children, 55% adults) received pregnancy and parenting services funded by the SSBG program.

Prevention and Intervention Services

Twenty-six States reported SSBG expenditures for prevention and intervention:

- SSBG expenditures for prevention and intervention were approximately \$206 million.
- New York accounted for 62% of all SSBG expenditures for prevention and intervention services. Prevention and intervention services accounted for 44% of New York's SSBG expenditures.
- TANF transfer funds accounted for 70% of SSBG expenditures for prevention and intervention services; 11 States reported TANF transfer funds for this service.
- Three States reported using 25% or more of their SSBG expenditures for prevention and intervention—Oregon (64%), New York (44%), and Maine (25%).
- Approximately 7 million individuals (31% children, 69% adults) received prevention and intervention services funded by the SSBG program.

Protective Services—Adults

Thirty-seven States reported SSBG expenditures for adult protective services:

- SSBG expenditures for adult protective services were approximately \$191 million.
- New York accounted for 35% of all SSBG expenditures for adult protective services. Adult protective services accounted for 23% of New York's SSBG expenditures.
- TANF transfer funds accounted for 1% of SSBG expenditures for adult protective services; four States reported TANF transfer funds for this service.
- Texas reported using 23% of their SSBG expenditures for adult protective services.
- Approximately 578,100 adults received adult protective services funded by the SSBG program.³³

Protective Services—Children

Thirty-nine States reported SSBG expenditures for child protective services:

- SSBG expenditures for child protective services were approximately \$329 million.
- New York accounted for 20% of all SSBG expenditures for child protective services. Child protective services accounted for 22% of New York's SSBG expenditures.
- TANF transfer funds accounted for 58% of SSBG expenditures for child protective services; 22 States reported TANF transfer funds for this service.
- Twelve States reported using more than 25% of their SSBG expenditures for child protective services—Hawaii (88%), Oklahoma (64%), Kentucky (58%), Alabama (56%), South Carolina (39%), Michigan (37%), Mississippi (34%), Virginia (27%), Delaware (26%), Nebraska (26%), Oregon (26%), and West Virginia (25%).
- Approximately 2.1 million children received child protective services funded by the SSBG program.³⁴

³³ Minnesota reported nine children as recipients of adult protective services. These children may have been family members of adult service recipients who received related services.

³⁴ Connecticut, Minnesota, and Texas reported a total of 606,731 adults as recipients of child protective services. These adults may have been family members of child service recipients who received related services.

Recreational Services

Five States reported SSBG expenditures for recreational services:

- SSBG expenditures for recreational services were approximately \$950,400.
- Ohio accounted for 40% of all SSBG expenditures for recreational services. Recreational services accounted for less than 1% of Ohio's SSBG expenditures.
- TANF transfer funds accounted for 8% of SSBG expenditures for recreational services; two States reported TANF transfer funds for this service.
- Arkansas reported using 1% of its SSBG expenditures for recreational services.
- Approximately 40,900 individuals (2% children, 98% adults) participated in recreational services programs funded by the SSBG program.

Residential Treatment

Eighteen States reported SSBG expenditures for residential treatment:

- SSBG expenditures for residential treatment were approximately \$92 million.
- Massachusetts accounted for 50% of all SSBG expenditures for residential treatment. Residential treatment accounted for 58% of Massachusetts' SSBG expenditures.
- TANF transfer funds accounted for 37% of SSBG expenditures for residential treatment; seven States reported TANF transfer funds for this service.
- Three States reported using more than 25% of their SSBG expenditures for residential treatment—Massachusetts (58%), Kentucky (33%), and Wyoming (32%).
- Approximately 15,900 individuals (58% children, 42% adults) were cared for in residential treatment programs funded by the SSBG program.

Special Services—Disabled

Twenty-one States reported SSBG expenditures for special services for individuals with disabilities:

- SSBG expenditures for special services for individuals with disabilities were approximately \$277 million.
- California accounted for 78% of all SSBG expenditures for special services for individuals with disabilities. Special services for individuals with disabilities accounted for 39% of California's SSBG expenditures.
- TANF transfer funds accounted for 28% of SSBG expenditures for special services for individuals with disabilities; four States reported TANF transfer funds for this service.
- Three States reported using more than 25% of their SSBG expenditures for special services for individuals with disabilities—Montana (66%), Iowa (43%), and California (39%).
- Approximately 821,100 individuals with disabilities (31% children, 69% adults) benefited from special services funded by the SSBG program.

Special Services—Youth at Risk

Seventeen States reported SSBG expenditures for special services for youth at risk:

- SSBG expenditures for special services for youth at risk were approximately \$66 million.
- Florida's SSBG expenditures accounted for 72% of all SSBG expenditures for special services for youth at risk. Special services for youth at risk accounted for 31% of Florida's SSBG expenditures.

- TANF transfer funds accounted for 6% of SSBG expenditures for special services for youth at risk; four States reported TANF transfer funds for this service.
- Approximately 75,100 at-risk youth and their families (91% children, 9% adults) received special services funded by the SSBG program.³⁵

Substance Abuse Services

Eleven States reported SSBG expenditures for substance abuse services:

- SSBG expenditures for substance abuse services were approximately \$13 million.
- Georgia accounted for 63% of all SSBG expenditures for substance abuse services. Substance abuse services accounted for 17% of Georgia's SSBG expenditures.
- TANF transfer funds accounted for 2% of SSBG expenditures for substance abuse services; two States reported TANF transfer funds for this service.
- Approximately 118,300 individuals (8% children, 92% adults) participated in substance abuse treatment or prevention programs funded by the SSBG program.

Transportation

Twenty States reported SSBG expenditures for transportation:

- SSBG expenditures for transportation were approximately \$23 million.
- Georgia's SSBG expenditures accounted for 41% of all SSBG expenditures for transportation. Transportation accounted for 18% of Georgia's SSBG expenditures.
- TANF transfer funds accounted for 15% of SSBG expenditures for transportation; six States reported TANF transfer funds for this service.
- Approximately 236,700 individuals (14% children, 86% adults) benefited from transportation services funded by the SSBG program.

Other Services

Twenty-eight States reported SSBG expenditures for other services, a category that includes services that fall outside the definitions of the other 28 services. States reported a range of services within this category, including child care licensing, child welfare services, domestic violence services, family caregiver assistance, homeless services, hospice advocacy, licensing and resource development, outreach activities, and volunteer services:

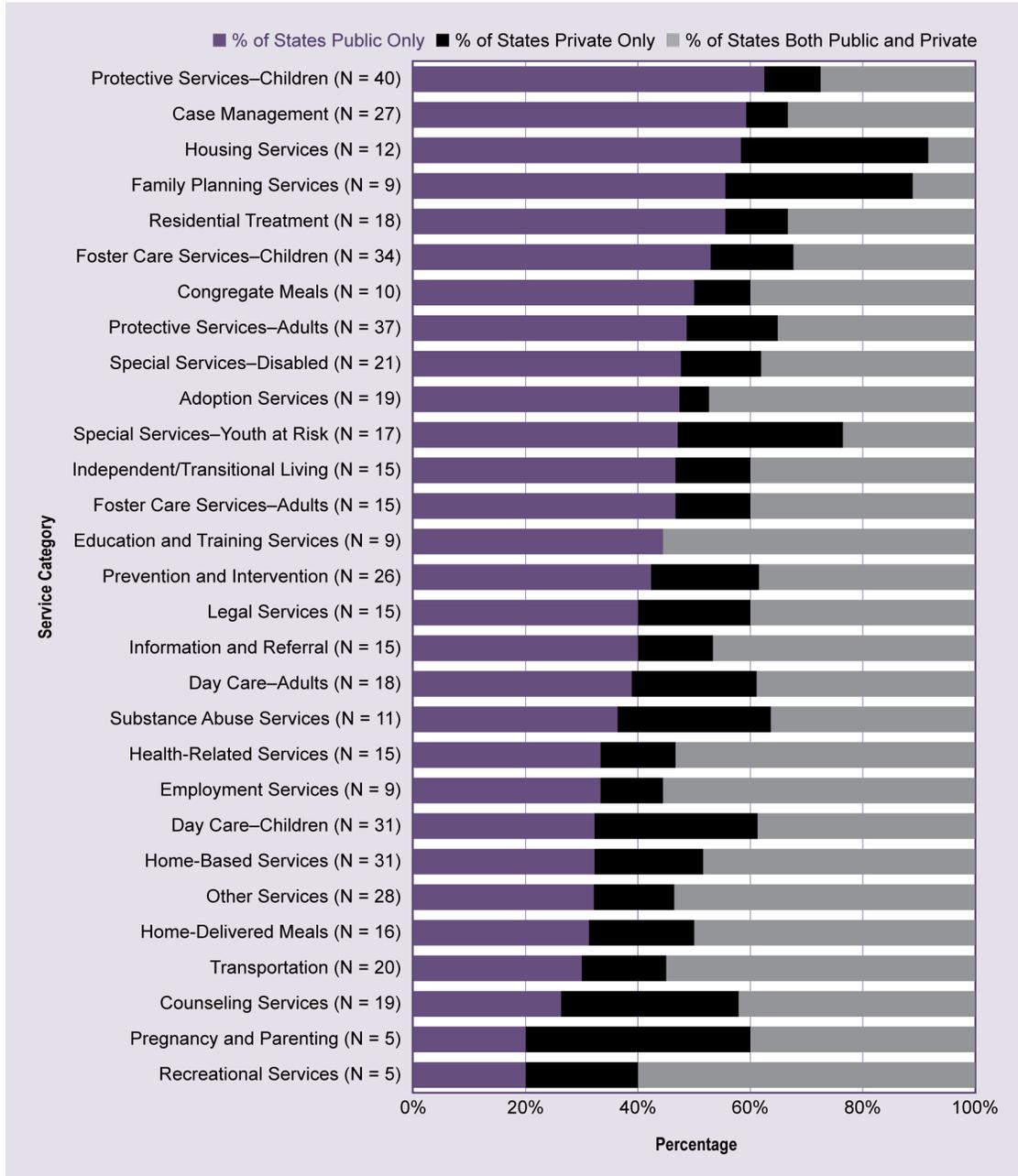
- SSBG expenditures for other services were approximately \$150 million.
- Ohio accounted for 43% of all SSBG expenditures for other services. Other services accounted for 55% of Ohio's SSBG expenditures.
- TANF transfer funds accounted for 30% of SSBG expenditures for other services; seven States reported TANF transfer funds for this service.
- Two States reported using 25% or more of their SSBG expenditures for other services—District of Columbia (76%), and Ohio (55%).
- Approximately 569,900 individuals (29% children, 71% adults) received other services funded by the SSBG program.

³⁵ Adult recipients may have been family members of child service recipients who received related services.

SERVICE DELIVERY METHODS, 2014

States reported whether each service was provided by public agencies only, private agencies only, or both public and private agencies. Figure 4–5 illustrates, for each service category, the percentages of States that reported these three delivery methods.

Figure 4–5
Service Delivery Methods by Service Category, 2014



NOTE: N = Number of States for which provision information was provided. These numbers may differ from the total number of States providing a service if a State did not provide service provision information. See Appendix F, table F-3 for more information on the number of States providing each service.

For 13 services, the most commonly reported mode of service delivery was through public agencies only. These services included adult foster care services, adult protective services, case management services, child foster care services, child protective services, congregate meals, family planning services, housing services, independent/transitional living, prevention and intervention, residential treatment, special services for individuals with disabilities, and special services for youth at risk. Four services (adoption services, adult day care, legal services, and substance abuse services) were offered in equal proportions of States either through a combination of public and private agencies or public agencies only. One service (pregnancy and parenting) was offered in equal proportions of States either through a combination of public and private agencies or private agencies only. For the remaining 11 services, the most frequently reported mode of service delivery was through a combination of public and private agencies.

Appendix F, [tables F-3, F-6, F-7, F-8, and F-9](#), provide supporting data for this chapter.

5. PROGRAM ASSESSMENT

The Social Services Block Grant (SSBG) program affords States substantial discretion in using the block grant funds. The SSBG program has been working with the Office of Management and Budget to develop approaches for program assessment that afford sufficient accountability while preserving the flexibility inherent in the SSBG. A fundamental principle of block grant accountability is that the Federal Government must be assured that the funds are spent for the designated purposes.

Two performance measures were developed by the Office of Community Services (OCS) to improve efficiency and accountability within States' SSBG programs. The first of these measures aims to minimize administrative costs and maximize the amount of funds used for the provision of direct services. The second performance measure analyzes States' intended use plans and reported expenditures to determine the percentage of SSBG allocation funds that States spent on services as originally planned.

This chapter discusses the findings related to these program assessment measures.

ADMINISTRATIVE COSTS EFFICIENCY MEASURE

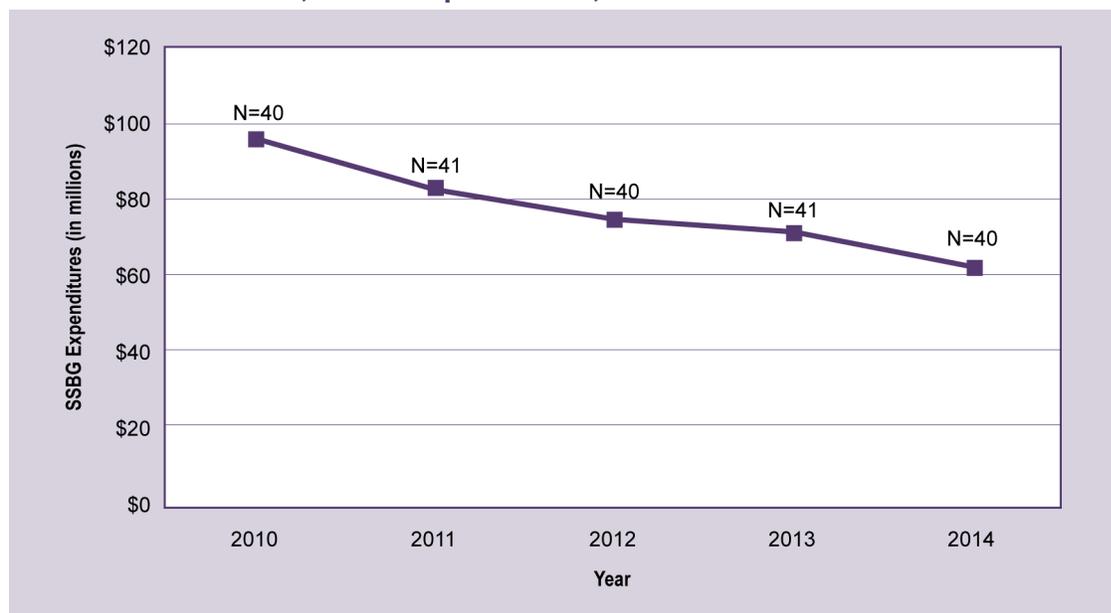
In 2007, OCS implemented an efficiency measure to decrease the percentage of SSBG funds used for administrative costs. States may use SSBG funds for such administrative costs as training, licensing activities, and the overhead costs of providing services. States may pay for these administrative functions entirely with SSBG funds or may use a number of funding sources. The purpose of the administrative costs efficiency measure is to ensure that maximum funds are used for the provision of direct services.

In June 2007, OCS issued an Information Memorandum (IM) to inform States about the new measure, which was intended to decrease the percentage of SSBG funds identified as administrative costs in the post-expenditure reports to 9%.³⁶ The target date to meet this goal was September 30, 2008. The target goal for administrative costs has remained 9% since fiscal year (FY) 2009.

From FY 2010 to FY 2014, there has been a 32% overall decrease in expenditures for administrative costs. Expenditures for administrative costs have declined from approximately \$92 million (40 States, 3% of SSBG expenditures) in FY 2010 to approximately \$63 million (40 States, 2% of SSBG expenditures) in FY 2014. (See [figure 5–1.](#)) Appendix F, [table F–9](#), provides data on total reported administrative costs, and the number of States reporting administrative costs, for the last five years.

³⁶ U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2007, June). *Implementing a new performance measure to enhance efficiency* (Information Memorandum Transmittal No. 04-2007). Retrieved from http://archive.acf.hhs.gov/programs/ocs/ssbg/procedures/ssbg_im_04_2007.html

Figure 5–1
Administrative Costs, SSBG Expenditures, 2010–2014



NOTE: Appendix F, tables F-9 and F-10, contain supporting data for this figure. N = Number of States.

In FY 2014, the SSBG program accomplished the program goal of ensuring that expenditures for administrative costs do not exceed 9%. Forty States reported spending approximately \$63 million for administrative costs, which accounts for 2% of all SSBG expenditures. Of these, 37 States reported administrative costs accounting for 9% of SSBG expenditures or less. In three States, expenditures for administrative costs accounted for more than 9% of SSBG expenditures. These States are North Carolina (12%), Tennessee (10%), and Wisconsin (10%). Twelve States did not report using any portion of SSBG funds for administrative expenses. These States were Alaska, California, Connecticut, District of Columbia, Kansas, Maryland, Massachusetts, Montana, North Dakota, Oklahoma, Puerto Rico, and West Virginia. Appendix F, [table F–10](#), provides data on administrative costs for each State.

IMPROVING PLANNING FOR USE OF SSBG FUNDS

Comparison of pre-expenditure and post-expenditure reporting is conducted annually to determine the extent to which funds were spent “in a manner consistent” with their planned use, as required by 42 U.S.C. §1397e(a). Recently, OCS developed a new performance measure that provides more specific information on planning by the States and their capacity to use SSBG funds as intended. The expectation is that this measure will result in more rigorous planning efforts on the part of the States. This section discusses the comparison conducted of States’ FY 2014 pre-expenditure and post-expenditure reports and the implementation of the new performance measure.

In February 2012, OCS issued an IM informing States about the SSBG program’s implementation of the performance measure.³⁷ Analysis of States’ performance using FY 2012 data was conducted to determine State-specific needs for technical assistance. FY 2014 is the second year for which OCS is monitoring compliance with the target percentage of dollars spent as planned. The performance measure examines only States’ reported SSBG allocation funds rather than all SSBG expenditures (SSBG allocation plus TANF transfer funds).

To calculate the performance measure, the total SSBG allocation dollars spent as planned are divided by the total projected pre-expenditure SSBG allocation dollars given in the State’s intended use plan:

$$\text{Performance Measure} = \text{Sum of SSBG allocation dollars spent as planned} / \text{Sum of all pre-expenditure SSBG allocation dollars}$$

The result is the summary performance measure, representing the percentage of all pre-expenditure SSBG allocation dollars that were actually spent as planned. The performance measure is capped at 100%, reflecting how close a State came to spending *at least* the dollars it committed to spend as planned in the pre-expenditure report. OCS established a target percentage of 80% for FY 2014.

³⁷ U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2012, February). *Implementation of a new performance measure* (Information Memorandum Transmittal No. 01-2012). Retrieved from <http://www.acf.hhs.gov/programs/ocs/resource/implementation-of-a-new-performance-measure>

Overall, States spent 89% of SSBG allocation funds as originally intended in FY 2014. Individually, 43 States met the performance measure goal of spending at least 80% of SSBG allocation funds as projected.³⁸ Nine States did not meet the performance measure goal, spending 0–78% of SSBG allocation funds as projected.³⁹

Appendix F, [table F–11](#) summarizes the results of the performance measure analysis. The SSBG appropriation figures for each State are also included.⁴⁰

OCS continues to work with States to improve both pre-expenditure and post-expenditure reporting.^{41,42,43}

³⁸ These States were: Alabama, Alaska, Arkansas, California, Colorado, Connecticut, Delaware, Florida, Georgia, Hawaii, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Dakota, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Virginia, Washington, West Virginia, Wisconsin and Wyoming.

³⁹ These States were: Arizona, District of Columbia, Idaho, Illinois, Michigan, North Carolina, Ohio, Puerto Rico, and Vermont.

⁴⁰ “SSBG appropriation” here represents the total funds allocated to each State through the SSBG. “SSBG allocation” amounts listed in the accompanying table represent the amount of this appropriation States intended to use (pre-expenditure) and reported spending (post-expenditure) in the provision of services.

⁴¹ U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2012). *SSBG Model Plan Pre-Expenditure Report FY 2012*. Retrieved from <http://www.acf.hhs.gov/programs/ocs/resource/model-ssbg-pre-expenditure-report>

⁴² U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2010, June). *Pre- and Post-Expenditure Reporting for the SSBG Program* (Information Memorandum Transmittal No. 01-2010). Retrieved from <http://www.acf.hhs.gov/programs/ocs/resource/transmittal-no-01-2010-pre-and-post-expenditure-reporting-for-the-ssbg>

⁴³ U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2008, December). *Linking the SSBG Pre- and Post-Expenditure Reports* (Information Memorandum Transmittal No. 01-2009). Retrieved from <http://www.acf.hhs.gov/programs/ocs/resource/transmittal-no-01-2009-linking-the-social-services-block-grant-ssbg-pre-and>

APPENDIX A. STATE AND TERRITORY ADMINISTERING AGENCIES

ALABAMA

Department of Human Resources
50 Ripley Street
Montgomery, AL 36130
Phone: (334) 242-1160

ALASKA

Department of Health and Social Services
P.O. Box 110601
Juneau, AK 99811-0601
Phone: (907) 465-3030

ARIZONA

Department of Economic Security
1717 West Jefferson, 010A
Phoenix, AZ 85005
Phone: (602) 542-5757

ARKANSAS

Department of Human Services
618 West Main Street
P.O. Box 1437 / W-401
Little Rock, AR 72203
Phone: (501) 682-6446

CALIFORNIA

Department of Social Services
Mail Station 17-11
Sacramento, CA 95814
Phone: (916) 657-2598

COLORADO

Department of Human Services
1575 Sherman Street
Denver, CO 80203
Phone: (303) 866-5096

CONNECTICUT

Department of Social Services
55 Farmington Ave.
Hartford, Connecticut 06105
Phone: (860) 424-5054

DISTRICT OF COLUMBIA

Family Services Administration
2146 24th Place NE
Washington, DC 20018
Phone: (202) 541-3921

DELAWARE

Division of Social Services
1901 North DuPont Highway
New Castle, DE 19720
Phone: (302) 255-9668

FLORIDA

Department of Children and Families
1317 Winewood Boulevard
Building 1, Room 202
Tallahassee, FL 32399
Phone: (850) 487-1111

GEORGIA

Department of Human Resources
2 Peachtree Street NW, Suite 30-270
Atlanta, GA 30303
Phone: (404) 656-4472

HAWAII

Department of Human Services
801 Richards St., Suite 400
Honolulu, Hawaii 96813
Phone: (808) 586-5667

IDAHO

Department of Health and Welfare
450 West State Street
Boise, ID 83720-0036
Phone: (208) 334-5500

ILLINOIS

Department of Human Services
100 South Grand Avenue, 3rd Floor
Springfield, IL 62702
Phone: (217) 557-1601

INDIANA

Department of Child Services
402 West Washington Street, MS47
Indianapolis, IN 46204
Phone: (317) 232-4705

IOWA

Department of Human Services
Hoover State Building, 5th Floor
1305 East Walnut Street
Des Moines, IA 50319
Phone: (515) 281-5452

KANSAS

Department of Social and Rehabilitation
Services
Docking State Office Building
915 Harrison Street
Topeka, KS 66612
Phone: (785) 296-6217

KENTUCKY

Department for Community Based Services
275 East Main Street, 3W-A
Frankfort, KY 40621
Phone: (502) 564-3703

LOUISIANA

Department of Social Services
627 North 4th Street, 3rd Floor
P.O. Box 3318
Baton Rouge, LA 70821
Phone: (225) 342-4073

MAINE

Department of Health and Human Services
221 State Street
Augusta, ME 04333
Phone: (207) 287-4223

MARYLAND

Department of Human Resources
311 West Saratoga Street
Baltimore, MD 21201
Phone: (410) 767-7902

MASSACHUSETTS

Department of Social Services
24 Farnsworth Street
Boston, MA 02210
Phone: (617) 748-2000

MICHIGAN

Department of Human Services
235 South Grand Avenue
P.O. Box 30037
Lansing, MI 48909
Phone: (517) 373-2035

MINNESOTA

Department of Human Services
P.O. Box 64998
St. Paul, MN 55164-0998
Phone: (651) 431-2907

MISSISSIPPI

Department of Human Services
750 North State Street
Jackson, MS 39202
Phone: (601) 359-4500

MISSOURI

Department of Social Services
P.O. Box 1527
Broadway State Office Building
Jefferson City, MO 65102
Phone: (573) 751-4815

MONTANA

Department of Public Health and Human
Services
P.O. Box 4210
Helena, MT 59604
Phone: (406) 444-5623

NEBRASKA

Department of Health and Human Services
301 Centennial Mall South, 3rd Floor
Lincoln, NE 68509
Phone: (402) 471-1878

NEVADA

Department of Health and Human Services
4126 Technology Way, Suite 100
Carson City, NV 89706
Phone: (775) 684-4000

NEW HAMPSHIRE

Department of Health and Human Services
129 Pleasant Street
Concord, NH 03301
Phone: (603) 271-4334

NEW JERSEY

Department of Human Services
P.O. Box 700
Trenton, NJ 08625-0070
Phone: (609) 292-3717

NEW MEXICO

Children, Youth and Families Department
P.O. Drawer 5160
Santa Fe, NM 87502
Phone: (505) 827-7602

NEW YORK

Office of Children and Family Services
52 Washington Street
Room 313, South Building
Rensselaer, NY 12144
Phone: (518) 473-1776

NORTH CAROLINA

Department of Health and Human Services
Division of Social Services
2001 Mail Service Center
101 Blair Drive, Adams Building
Raleigh, NC 27699
Phone: (919) 733-4534

NORTH DAKOTA

Department of Human Services
600 East Boulevard Avenue
Department 325
Bismarck, ND 58505
Phone: (701) 328-2538

OHIO

Department of Job and Family Services
30 East Broad Street, 32nd Floor
Columbus, OH 43215
Phone: (614) 466-6283

OKLAHOMA

Department of Human Services
P.O. Box 25352
Oklahoma City, OK 73125
Phone: (405) 521-3646

OREGON

Department of Human Services
500 Summer Street NE, E-15
Salem, OR 97301
Phone: (503) 945-5600

PENNSYLVANIA

Department of Public Welfare
Health and Welfare Building
Room 333
Harrisburg, PA 17120
Phone: (717) 787-2600

PUERTO RICO

Department of the Family
Administration for Children and Families
Servilla Plaza Building, #58
P.O. Box 194090
San Juan, PR 00919
Phone: (787) 294-4900

RHODE ISLAND

Department of Human Services
600 New London Avenue
Cranston, RI 02920
Phone: (401) 462-2121

SOUTH CAROLINA

Department of Social Services
P.O. Box 1520
Columbia, SC 29202-1520
Phone: (803) 898-7360

SOUTH DAKOTA

Department of Social Services
Richard Kneip Building
700 Governor's Drive
Pierre, SD 57501
Phone: (605) 773-3165

TENNESSEE

Department of Human Services
Citizens Plaza Building
400 Deaderick Street
Nashville, TN 37243
Phone: (615) 313-4700

TEXAS

Health and Human Services Commission
4900 North Lamar Boulevard
Austin, TX 78751
Phone: (512) 424-6502

UTAH

Department of Human Services
195 North 1950 West
Salt Lake City, UT 84116
Phone: (801) 538-4001

VERMONT

Agency of Human Services
103 South Main Street
Waterbury, VT 05671
Phone: (802) 241-2220

VIRGINIA

Department of Social Services
801 East Main St, 15th Floor
Richmond, VA 23219
Phone: (804) 726-7012

WASHINGTON

Department of Social and Health Services
11115 Washington Street SE
Olympia, WA 98504
Phone: (360) 902-8400

WEST VIRGINIA

Department of Health and Human Resources
Division of Information and Resource
Management
350 Capitol Street, Room 730
Charleston, WV 25305
Phone: (304) 356-4794

WISCONSIN

Department of Health Services
1 West Wilson Street
P.O. Box 7850
Madison, WI 53707-7850
Phone: (608) 266-9622

WYOMING

Department of Family Services
Hathaway Building
2300 Capitol Avenue
Cheyenne, WY 82002
Phone: (307) 777-7561

APPENDIX B. SSBG REPORTING FORM

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234 EXPIRATION DATE: 11/30/2017 REPORT PERIOD: _____

STATE:	FISCAL YEAR
Contact Person:	Phone Number:
Title:	E-Mail Address:
Agency:	Submission Date:

Service Supported with SSBG Expenditures	SSBG Expenditures: SSBG Allocation	SSBG Expenditures: Funds transferred into SSBG*	Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method: Public	Provision Method: Private
1	Adoption Services					
2	Case Management					
3	Congregate Meals					
4	Counseling Services					
5	Day Care--Adults					
6	Day Care--Children					
7	Education and Training Services					
8	Employment Services					
9	Family Planning Services					
10	Foster Care Services--Adults					
11	Foster Care Services--Children					
12	Health-Related Services					
13	Home-Based Services					
14	Home-Delivered Meals					
15	Housing Services					
16	Independent/Transitional Living Services					
17	Information & Referral					
18	Legal Services					
19	Pregnancy & Parenting					
20	Prevention & Intervention					
21	Protective Services--Adults					
22	Protective Services--Children					
23	Recreational Services					
24	Residential Treatment					
25	Special Services--Disabled					
26	Special Services--Youth at Risk					
27	Substance Abuse Services					
28	Transportation					
29	Other Services***					
30	SUM OF EXPENDITURES FOR SERVICES					
31	Administrative Costs					
32	SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS					

* From which block grant(s) were these funds transferred?

** Please list the sources of these funds:

*** Please list other services:

Part B. Recipients

OMB NO.: 0970-0234 EXPIRATION DATE: 11/30/2017

STATE:
FISCAL YEAR:

Service Supported with SSBG Expenditures		Children	Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age	Total Adults	Total
1	Adoption Services						
2	Case Management						
3	Congregate Meals						
4	Counseling Services						
5	Day Care--Adults						
6	Day Care--Children						
7	Education and Training Services						
8	Employment Services						
9	Family Planning Services						
10	Foster Care Services--Adults						
11	Foster Care Services--Children						
12	Health-Related Services						
13	Home-Based Services						
14	Home-Delivered Meals						
15	Housing Services						
16	Independent/Transitional Living Services						
17	Information & Referral						
18	Legal Services						
19	Pregnancy & Parenting						
20	Prevention & Intervention						
21	Protective Services--Adults						
22	Protective Services--Children						
23	Recreational Services						
24	Residential Treatment						
25	Special Services--Disabled						
26	Special Services--Youth at Risk						
27	Substance Abuse Services						
28	Transportation						
29	Other Services						
30	SUM OF RECIPIENTS OF SERVICES						

APPENDIX C. INSTRUCTIONS FOR SSBG REPORTING FORM ¹

The Paperwork Reduction Act of 1995 (Pub. L. 104-13). Public reporting burden for this collection of information is estimated to average 110 hours per response, including the time for reviewing instructions, gathering and maintaining the data needed, and reviewing the collection of information. Respondents may direct comments concerning this estimate to: Office of Community Services, Administration for Children and Families, U. S. Department of Health and Human Services, 330 C Street, SW, 5th Floor, Mail Room 5425, Washington, DC 20201.²

An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number.

Overview. States must use this form as the reporting instrument to satisfy the requirements of 45 CFR 96.74(a)(1) through (4).

States are to report on their expenditures for and recipients of services within 29 service areas that are defined in the Uniform Definitions of Services (see attached). If the State's definition of a service differs from the Uniform Definitions, the State should clearly explain this in the pre-expenditure report.

State. Enter the name of the State submitting the form.

Fiscal Year. Enter the fiscal year for which the form is being submitted. States can report on either the State or Federal fiscal year. The report is due either 6 months after the end of the reporting period or at the time that the State submits the pre-expenditure report for the reporting period beginning after that 6-month period. For example, if the report covers the State fiscal year, which ends on June 30, 2004, the FY 2004 report must be submitted either on or before December 31, 2004 or with submission of the 2006 pre-expenditure report. If the report covers the Federal fiscal year, which ends on September 30, 2004, the FY 2004 report must be submitted either on or before March 31, 2005 or with submission of the 2006 pre-expenditure report.

Report Period. Enter the month and year of the beginning and end of the fiscal year—e.g., 07/04 to 06/05.

Contact Person. Enter the name of the contact person who can answer questions about the data.

¹ Appendix B to 45 CFR Part 96—SSBG Reporting Form and Instructions, Federal Register, Volume 58, Number 218, Monday, November 15, 1993.

² The contact address for the Office of Community Services has been updated as of November 2015.

Agency. Enter the agency of the contact person.

Phone Number. Enter the telephone number of the contact person.

E-mail Address. Enter the e-mail address of the contact person.

Submission Date. Enter the date the report is being submitted.

Part A. Expenditures and Provision Method

States are required to submit expenditure data for each service that is supported in whole or in part by SSBG Expenditures. A State reports on the total of expended funds as of the close of the reporting year. This amount may include funds appropriated in previous years.

For each service that is supported with SSBG Expenditures in the State, States are to report on the Total Expenditures from all sources of funds for that service. A State reports the amount of SSBG Allocation, the amount of Funds Transferred into SSBG, and the combined amount of All Other Federal, State, and Local Funds spent for that service. By reporting on expenditures of all sources of funds for each service, States can provide an accurate picture of the role that SSBG Expenditures plays in supporting services.

Column: Service Supported with SSBG Expenditures. In cases where no fit is possible between the State-defined services and the Uniform Definitions of Services, use item 29, “other services.” Please sum all expenditures for these “other services” and enter the amounts in item 29. In the space below the table, indicate the types of services included in “other services.”

Any expenditures that cannot be attributed to service recipients should be entered in item 31, “Administrative Costs,” not as expenditures for “other services.” “Administrative Costs” should include all other non-service uses of SSBG Expenditures (e.g., training, administrative support, or overhead costs).

The sum of all expenditures for services should be entered in the row after item 29.

Column: SSBG Expenditures. Enter the SSBG Expenditures for each service.

Subcolumn: SSBG Allocation. Expenditures may include dollars from the current year and the previous year’s allocation. The total of this column may differ from the total amount of the annual SSBG Allocation if the full amount of the allocation was not expended during the fiscal year during which it was allocated, or if a portion of the SSBG Allocation from the previous year were expended during the reporting year.

Subcolumn: Funds Transferred into SSBG. Enter any funds expended that were transferred from other block grants into SSBG. The total of this column may differ from the total amount of the transfer if the full transfer was not expended during the fiscal year during which it was transferred or if funds transferred during an earlier year were expended during this year.

In the space below the table, indicate the block grant(s) from which these funds were transferred.

Column: Expenditures of All Other Federal, State, and Local Funds. Enter all funds expended for each service from other Federal, State, and local sources. In the space below the table, indicate the sources of these funds. If SSBG Expenditures are not reported for a particular service, do not report Expenditures of All Other Federal, State, and Local Funds for the service.

Column: Total Expenditures. In this column enter the Total Expenditures for each service. This amount should equal the sum of the three columns across the table (i.e., SSBG Allocation; Funds Transferred into SSBG; and Expenditures of All Other Federal, State, and Local Funds). If SSBG Expenditures are not reported for a particular service, do not report Total Expenditures for the service.

Column: Provision Method. If the service was provided by a public agency, put an “X” in the column marked Public. If the service was provided by a private agency, put an “X” in the column marked Private. Both columns may be marked if the service was provided by both public and private agencies.

Part B. Recipients

States are required to submit recipient data (actual or estimated) for each service for which SSBG Expenditures are reported in Part A. **The total number of recipients is all recipients of services supported by the Total Expenditures**, which includes SSBG Expenditures (including Funds Transferred into SSBG) and All Other Federal, State, and Local Funds.

States should, if possible, provide unduplicated counts of service recipients. That is, if an individual received a service during the reporting period, then discontinued the service, and then received the service again, the individual should only be counted once.

Recipients are reported in four age categories—Children, Adults Age 59 Years and Younger, Adults Age 60 Years and Older, and Adults of Unknown Age. The numbers of Total Adults and Total recipients are reported as well.

The sum of recipients of all service categories should be entered in the row after item 29.

Column: Children. For each service, enter the actual or estimated number of children who have received the service.

Column: Adults. For each service, enter the actual or estimated number of adults who have received the service. The sum of the three subcolumns should equal the total number of adults who have received each service (indicated in the Total Adults column).

Subcolumn: Adults Age 59 Years and Younger. Enter the actual or estimated number of adults age 59 years and younger who have received each service.

Subcolumn: Adults Age 60 Years and Older. Enter the actual or estimated number of adults age 60 years and older who have received each service.

Subcolumn: Adults of Unknown Age. Enter the actual or estimated number of adults of unknown age who have received each service.

Column: Total Adults. For each service, enter the total number of adult recipients. The amount in this column should be the sum of the three adult subcolumns—Adults Age 59 Years and Younger, Adults Age 60 Years and Older, and Adults of Unknown Age.

Column: Total. For each service, enter the total number of recipients. This should be the sum of the adults and children reported in the Children and Total Adults columns.

Electronic Report Submission³

As of FY 2013, States submit SSBG expenditure and recipient data electronically via the SSBG Data Portal. States may submit pre-expenditure and post-expenditure data via the portal, and may also use the portal to submit their annual intended use plans (narratives).

The SSBG Data Portal can be accessed at <https://ssbgportal.net/>

States requiring assistance in accessing the data portal may contact the SSBG technical team for assistance at SSBGsupport@wrma.com, or by contacting their respective program specialist.

³ This section was edited for the purposes of this report to reflect changes in how States submit SSBG expenditure and recipient data electronically as of FY 2013.

APPENDIX D. UNIFORM DEFINITIONS OF SERVICES⁴

1. Adoption Services

Adoption services are those services or activities provided to assist in bringing about the adoption of a child. Component services and activities may include, but are not limited to, counseling the biological parent(s), recruitment of adoptive homes, and pre- and post-placement training and/or counseling.

2. Case Management Services

Case management services are services or activities for the arrangement, coordination, and monitoring of services to meet the needs of individuals and families. Component services and activities may include individual service plan development; counseling; monitoring, developing, securing, and coordinating services; monitoring and evaluating client progress; and assuring that clients' rights are protected.

3. Congregate Meals

Congregate meals are those services or activities designed to prepare and serve one or more meals a day to individuals in central dining areas in order to prevent institutionalization, malnutrition, and feelings of isolation. Component services or activities may include the cost of personnel, equipment, and food; assessment of nutritional and dietary needs; nutritional education and counseling; socialization; and other services such as transportation and information and referral.

4. Counseling Services

Counseling services are those services or activities that apply therapeutic processes to personal, family, situational, or occupational problems in order to bring about a positive resolution of the problem or improved individual or family functioning or circumstances. Problem areas may include family and marital relationships, parent-child problems, or drug abuse.

5. Day Care Services—Adults

Day care services for adults are those services or activities provided to adults who require care and supervision in a protective setting for a portion of a 24-hour day. Component services or activities may include opportunity for social interaction, companionship, and self-education; health support or assistance in obtaining health services; counseling; recreation and general leisure time activities; meals; personal care services; plan development; and transportation.

6. Day Care Services—Children

Day care services for children (including infants, preschoolers, and school age children) are services or activities provided in a setting that meets applicable standards of State and local

⁴ Appendix A to 45 CFR Part 96—Uniform Definition of Services, Federal Register, Volume 58, Number 218, Monday, November 15, 1993.

law, in a center or in a home, for a portion of a 24-hour day. Component services or activities may include a comprehensive and coordinated set of appropriate developmental activities for children, recreation, meals and snacks, transportation, health support services, social service counseling for parents, plan development, and licensing and monitoring of child care homes and facilities.

7. Education and Training Services

Education and training services are those services provided to improve knowledge or daily living skills and to enhance cultural opportunities. Services may include instruction or training in, but are not limited to, such issues as consumer education, health education, community protection and safety education, literacy education, English as a second language, and General Educational Development (G.E.D.). Component services or activities may include screening, assessment, and testing; individual or group instruction; tutoring; provision of books, supplies, and instructional material; counseling; transportation; and referral to community resources.

8. Employment Services

Employment services are those services or activities provided to assist individuals in securing employment or acquiring or learning skills that promote opportunities for employment. Component services or activities may include employment screening, assessment, or testing; structured job skills and job seeking skills; specialized therapy (occupational, speech, physical); special training and tutoring, including literacy training and pre-vocational training; provision of books, supplies, and instructional material; counseling; transportation; and referral to community resources.

9. Family Planning Services

Family planning services are those educational, comprehensive medical, or social services or activities that enable individuals, including minors, to determine freely the number and spacing of their children and to select the means by which this may be achieved. These services and activities include a broad range of acceptable and effective methods and services to limit or enhance fertility, including contraceptive methods (including natural family planning and abstinence), and the management of infertility (including referral to adoption). Specific component services and activities may include preconceptional counseling, education, and general reproductive health care, including diagnosis and treatment of infections that threaten reproductive capability. Family planning services do not include pregnancy care (including obstetric or prenatal care).

10. Foster Care Services—Adults

Foster care services for adults are those services or activities that assess the need and arrange for the substitute care and alternate living situation of adults in a setting suitable to the individual's needs. Individuals may need such services because of social, physical, or mental disabilities, or as a consequence of abuse or neglect. Care may be provided in a community-based setting, or such services may arrange for institutionalization when necessary. Component services or activities include assessment of the individual's needs; case planning and case management to assure that the individual receives proper care in the placement; counseling to help

with personal problems and adjusting to new situations; assistance in obtaining other necessary supportive services; determining, through periodic reviews, the continued appropriateness of and need for placement; and recruitment and licensing of foster care homes and facilities.

11. Foster Care Services–Children

Foster care services for children are those services or activities associated with the provision of an alternative family life experience for abused, neglected, or dependent children, between birth and the age of majority, on the basis of a court commitment or a voluntary placement agreement signed by the parents or guardians. Services may be provided to children in foster family homes, foster homes of relatives, group homes, emergency shelters, residential facilities, child care institutions, pre-adoptive homes, or a supervised independent living situation. Component services or activities may include assessment of the child’s needs; case planning and case management to assure that the child receives proper care in the placement; medical care as an integral but subordinate part of the service; counseling of the child, the child’s parents, and the foster parents; referral and assistance in obtaining other necessary supportive services; periodical reviews to determine the continued appropriateness and need for placement; and recruitment and licensing of foster homes and child care institutions.

12. Health-Related and Home Health Services

Health-related and home health services are those in-home or out-of-home services or activities designed to assist individuals and families to attain and maintain a favorable condition of health. Component services and activities may include providing an analysis or assessment of an individual’s health problems and the development of a treatment plan; assisting individuals to identify and understand their health needs; assisting individuals to locate, provide, or secure and utilize appropriate medical treatment, preventive medical care, and health maintenance services, including in-home health services and emergency medical services; and providing followup services as needed.

13. Home-Based Services

Home-based services are those in-home services or activities provided to individuals or families to assist with household or personal care activities that improve or maintain adequate family well-being. These services may be provided for reasons of illness, incapacity, frailty, absence of a caretaker relative, or to prevent abuse and neglect of a child or adult. Major service components include homemaker services, chore services, home maintenance services, and household management services. Component services or activities may include protective supervision of adults and/or children to help prevent abuse, temporary nonmedical personal care, house-cleaning, essential shopping, simple household repairs, yard maintenance, teaching of homemaking skills, training in self-help and self-care skills, assistance with meal planning and preparation, sanitation, budgeting, and general household management.

14. Home-Delivered Meals

Home-delivered meals are those services or activities designed to prepare and deliver one or more meals a day to an individual’s residence in order to prevent institutionalization, malnutrition, and feelings of isolation. Component services or activities may include the cost

of personnel, equipment, and food; assessment of nutritional and dietary needs; nutritional education and counseling; socialization services; and information and referral.

15. Housing Services

Housing services are those services or activities designed to assist individuals or families in locating, obtaining, or retaining suitable housing. Component services or activities may include tenant counseling; helping individuals and families to identify and correct substandard housing conditions on behalf of individuals and families who are unable to protect their own interests; and assisting individuals and families to understand leases, secure utilities, and make moving arrangements and minor renovations.

16. Independent and Transitional Living Services

Independent and transitional living services are those services and activities designed to help older youth in foster care or homeless youth make the transition to independent living, or to help adults make the transition from an institution, or from homelessness, to independent living. Component services or activities may include educational and employment assistance, training in daily living skills, and housing assistance. Specific component services and activities may include supervised practice living and post-foster care services.

17. Information and Referral Services

Information and referral services are those services or activities designed to provide information about services provided by public and private service providers and a brief assessment of client needs (but not diagnosis and evaluation) to facilitate appropriate referral to these community resources.

18. Legal Services

Legal services are those services or activities provided by a lawyer or other person(s) under the supervision of a lawyer to assist individuals in seeking or obtaining legal help in civil matters such as housing, divorce, child support, guardianship, paternity, and legal separation. Component services or activities may include receiving and preparing cases for trial, provision of legal advice, representation at hearings, and counseling.

19. Pregnancy and Parenting Services for Young Parents

Pregnancy and parenting services are those services or activities for married or unmarried adolescent parents and their families designed to assist young parents in coping with the social, emotional, and economic problems related to pregnancy and in planning for the future. Component services or activities may include securing necessary health care and living arrangements; obtaining legal services; and providing counseling, child care education, and training in and development of parenting skills.

20. Prevention and Intervention Services

Prevention and intervention services are those services or activities designed to provide early identification and/or timely intervention to support families and prevent or ameliorate the consequences of abuse, neglect, or family violence, or to assist in making arrangement

for alternate placements or living arrangements where necessary. Such services may also be provided to prevent the removal of a child or adult from the home. Component services and activities may include investigation; assessment and/or evaluation of the extent of the problem; counseling, including mental health counseling or therapy as needed; developmental and parenting skills training; respite care; and other services including supervision, case management, and transportation.

21. Protective Services—Adults

Protective services for adults are those services or activities designed to prevent or remedy abuse, neglect, or exploitation of adults who are unable to protect their own interests. Examples of situations that may require protective services are injury due to maltreatment or family violence; lack of adequate food, clothing, or shelter; lack of essential medical treatment or rehabilitation services; and lack of necessary financial or other resources. Component services or activities may include investigation; immediate intervention; emergency medical services; emergency shelter; developing case plans; initiation of legal action (if needed); counseling for the individual and the family; assessment/evaluation of family circumstances; making alternative or improved living arrangements; preparing for foster placement, if needed; and case management and referral to service providers.

22. Protective Services—Children

Protective services for children are those services or activities designed to prevent or remedy abuse, neglect, or exploitation of children who may be harmed through physical or mental injury, sexual abuse or exploitation, and negligent treatment or maltreatment, including failure to be provided with adequate food, clothing, shelter, or medical care. Component services or activities may include immediate investigation and intervention; emergency medical services; emergency shelter; developing case plans; initiation of legal action (if needed); counseling for the child and the family; assessment/evaluation of family circumstances; arranging alternative living arrangements; preparing for foster placement, if needed; and case management and referral to service providers.

23. Recreational Services

Recreational services are those services or activities designed to provide or assist individuals to take advantage of individual or group activities directed towards promoting physical, cultural, and/or social development.

24. Residential Treatment Services

Residential treatment services provide short-term residential care and comprehensive treatment and services for children or adults whose problems are so severe or are such that they cannot be cared for at home or in foster care and need the specialized services provided by specialized facilities. Component services and activities may include diagnosis and psychological evaluation; alcohol and drug detoxification services; individual, family, and group therapy and counseling; remedial education and GED preparation; vocational or pre-vocational training; training in activities of daily living; supervised recreational and social activities; case management; transportation; and referral to and utilization of other services.

25. Special Services for Persons With Developmental or Physical Disabilities, or Persons With Visual or Auditory Impairments

Special services for persons with developmental or physical disabilities, or persons with visual or auditory impairments, are services or activities to maximize the potential of persons with disabilities; help alleviate the effects of physical, mental, or emotional disabilities; and to enable these persons to live in the least restrictive environment possible. Component services or activities may include personal and family counseling; respite care; family support; recreation; transportation; aid to assist with independent functioning in the community; and training in mobility, communication skills, the use of special aids and appliances, and self-sufficiency skills. Residential and medical services may be included only as an integral but subordinate part of the services.

26. Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity

Special services for youth involved in or at risk of involvement with criminal activity are those services or activities for youth who are, or who may become, involved with the juvenile justice system, and for their families. Component services or activities are designed to enhance family functioning and/or modify the youth's behavior with the goal of developing socially appropriate behavior and may include counseling, intervention therapy, and residential and medical services if included as an integral but subordinate part of the service.

27. Substance Abuse Services

Substance abuse services are those services or activities that are primarily designed to deter, reduce, or eliminate substance abuse or chemical dependence. Except for initial detoxification services, medical and residential services may be included but only as an integral but subordinate part of the service. Component substance abuse services or activities may include a comprehensive range of personal and family counseling methods, methadone treatment for opiate abusers, or detoxification treatment for alcohol abusers. Services may be provided in alternative living arrangements such as institutional settings and community-based halfway houses.

28. Transportation Services

Transportation services are those services or activities that provide or arrange for the travel, including travel costs, of individuals in order to access services, or obtain medical care or employment. Component services or activities may include special travel arrangements such as special modes of transportation and personnel to accompany or assist individuals or families to utilize transportation.

29. Other Services

Other Services are services that do not fall within the definitions of the preceding 28 services. The definition used by the State for each of these services should appear elsewhere in the annual report.



APPENDIX E. STATE AND TERRITORY DATA PAGES

The following State and Territory data pages contain the data submitted by each State on their post-expenditure reports for FY 2014. The format of these pages differs from the format of the reports, but the information contained therein is essentially the same.

ALABAMA

CONTACT NAME: Nancy L. Schlich
 AGENCY: Alabama Department of Human Resources
 PHONE NUMBER: (334) 242-9492
 EMAIL ADDRESS: Nancy.Schlich@dhr.alabama.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults	\$ 1,318,680		\$ 420,932	\$ 1,739,612				304	304
6 Day Care-Children	\$ 500,000		\$ 93,426,852	\$ 93,926,852	28,701				28,701
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults	\$ 61,290			\$ 61,290				34	34
11 Foster Care Services-Children									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 3,917,623		\$ 7,123,714	\$ 11,041,337				6,382	6,382
22 Protective Services-Children	\$ 8,873,178	\$ 9,331,520	\$ 10,314,718	\$ 28,519,416	3,922				3,922
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 7,009,632		\$ 267,454,553	\$ 274,464,185	6,901				6,901
30 SUM OF SERVICES	\$ 21,680,403	\$ 9,331,520	\$ 378,740,769	\$ 409,752,692	39,524			6,720	46,244
31 Administrative Costs	\$ 1,357,018								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 23,037,421	\$ 9,331,520							

NOTE: Other services include child welfare services.

ALASKA

CONTACT NAME: Nelia Rosales
 AGENCY: Alaska Department of Health and Social Services
 PHONE NUMBER: (907) 465-2799
 EMAIL ADDRESS: nelia.rosales@alaska.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services	\$ 3,655,417	\$ 140,816	\$ 25,083,998	\$ 28,880,231	3,342				3,342
2 Case Management		\$ 13,676	\$ 1,230,537	\$ 1,244,213	10,944				10,944
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services		\$ 287,203	\$ 4,969,246	\$ 5,256,449	49				49
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children		\$ 867,012	\$ 31,073,714	\$ 31,940,726	1,161				1,161
12 Health-Related Services		\$ 22,794	\$ 11,076,500	\$ 11,099,294	2,042				2,042
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living		\$ 172,698	\$ 2,038,675	\$ 2,211,373	253				253
17 Information and Referral									
18 Legal Services		\$ 353,558	\$ 4,687,065	\$ 5,040,623					
19 Pregnancy and Parenting									
20 Prevention and Intervention		\$ 188,429	\$ 2,110,721	\$ 2,299,150	7,886				7,886
21 Protective Services-Adults									
22 Protective Services-Children		\$ 1,443,612	\$ 18,158,923	\$ 19,602,535	25,342				25,342
23 Recreational Services									
24 Residential Treatment		\$ 722,510	\$ 8,068,229	\$ 8,790,739	995				995
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services		\$ 297,400		\$ 297,400				65	65
28 Transportation									
29 Other Services									
30 SUM OF SERVICES	\$ 3,655,417	\$ 4,509,708	\$ 108,497,608	\$ 116,662,733	52,014			65	52,079
31 Administrative Costs									
32 SUM OF EXPENDITURES FOR SERVICES	\$ 3,655,417	\$ 4,509,708							

NOTE: Legal Services were contracted out via annual reimbursable services agreement with the Alaska Department of Law. Since these services are not provided within the Alaska Department of Health and Social Services, recipient numbers were not tracked for these services.

ARIZONA

CONTACT NAME: Rod Huenemann
 AGENCY: Arizona Department of Economic Security
 PHONE NUMBER: (602) 542-6159
 EMAIL ADDRESS: rhunemann@azdes.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management									
3 Congregate Meals	\$ 175,057		\$ 10,475,352	\$ 10,650,409		855	7,441		8,296
4 Counseling Services	\$ 30,220			\$ 30,220				108	108
5 Day Care-Adults	\$ 309,583		\$ 767,366	\$ 1,076,949		8	255		263
6 Day Care-Children	\$ 326,165		\$ 98,905,534	\$ 99,231,699	42,230				42,230
7 Education and Training Services									
8 Employment Services	\$ 94,502		\$ 47,454,985	\$ 47,549,487	3,510	7,783	46		11,339
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 6,007,373	\$ 24,067,963	\$ 222,931,647	\$ 253,006,983	30,451				30,451
12 Health-Related Services	\$ 164,279		\$ 60,922	\$ 225,201		15	100		115
13 Home-Based Services	\$ 4,826,502		\$ 4,232,509	\$ 9,059,011		545	5,807		6,352
14 Home-Delivered Meals	\$ 1,263,240		\$ 9,816,350	\$ 11,079,590		752	7,080		7,832
15 Housing Services	\$ 1,128,716		\$ 13,205,768	\$ 14,334,484	1,256	28	287	11,778	13,349
16 Independent/Transitional Living	\$ 152,727		\$ 3,203,345	\$ 3,356,072	14	270	795		1,079
17 Information and Referral	\$ 133,602		\$ 2,878,311	\$ 3,011,913		1,743	13,423		15,166
18 Legal Services	\$ 1,865,499		\$ 18,757,206	\$ 20,622,705	30,451	138	1,165	5,473	37,227
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 407,459		\$ 6,865,532	\$ 7,272,991	1,610,724	90	1,076	4,467,479	6,079,369
21 Protective Services-Adults	\$ 3,637,216		\$ 3,964,508	\$ 7,601,724		3,084	8,515		11,599
22 Protective Services-Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled	\$ 188,133		\$ 51,529,169	\$ 51,717,302	699	7,404	400		8,503
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 270,425		\$ 2,965,295	\$ 3,235,720		581	3,627	430	4,638
29 Other Services	\$ 1,326,313		\$ 6,230,252	\$ 7,556,565		107	877		984
30 SUM OF SERVICES	\$ 22,307,011	\$ 24,067,963	\$ 504,244,051	\$ 550,619,025	1,719,335	23,403	50,894	4,485,268	6,278,900
31 Administrative Costs	\$ 1,271,294								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 23,578,305	\$ 24,067,963							

NOTE: Other services include program administration, area agency provider services, and volunteer services and coordination.

ARKANSAS

CONTACT NAME: Debra M. Johnson
 AGENCY: Arkansas Department of Human Services
 PHONE NUMBER: (501) 683-6319
 EMAIL ADDRESS: Debra.Johnson@arkansas.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management									
3 Congregate Meals	\$ 376,090		\$ 7,632,162	\$ 8,008,252			23,927		23,927
4 Counseling Services	\$ 895,026		\$ 31,549,119	\$ 32,444,145	13,049	18,656	2,184		33,889
5 Day Care-Adults									
6 Day Care-Children	\$ 75,981		\$ 451,809	\$ 527,790	320				320
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children									
12 Health-Related Services									
13 Home-Based Services	\$ 18,317		\$ 143,860	\$ 162,177			233		233
14 Home-Delivered Meals	\$ 1,189,910		\$ 8,828,857	\$ 10,018,767			14,281		14,281
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services	\$ 563,197		\$ 69,973	\$ 633,170		7,220			7,220
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 2,619,507		\$ 1,976,760	\$ 4,596,267	8,980	4,289		3,488	16,757
21 Protective Services-Adults	\$ 1,131,551			\$ 1,131,551		9,625		460	10,085
22 Protective Services-Children									
23 Recreational Services	\$ 175,256		\$ 2,208,660	\$ 2,383,916			24,707		24,707
24 Residential Treatment	\$ 3,354,700		\$ 103,519	\$ 3,458,219	242				242
25 Special Services-Disabled	\$ 3,374,526		\$ 5,664,113	\$ 9,038,639	1,604	3,066	879	1,357	6,906
26 Special Services-Youth at Risk	\$ 310,372		\$ 175,878	\$ 486,250	313				313
27 Substance Abuse Services	\$ 391,429		\$ 9,760,021	\$ 10,151,450	126	2,301	52		2,479
28 Transportation	\$ 206,232		\$ 2,469,998	\$ 2,676,230		19	6,412		6,431
29 Other Services									
30 SUM OF SERVICES	\$ 14,682,094		\$ 71,034,729	\$ 85,716,823	24,634	45,176	72,675	5,305	147,790
31 Administrative Costs	\$ 852,995								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 15,535,089								

CALIFORNIA

CONTACT NAME: Robert Gonzalez
 AGENCY: California Department of Social Services
 PHONE NUMBER: (916) 654-0964
 EMAIL ADDRESS: robert.gonzalez@dss.ca.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults	\$ 2,658,270		\$ 340,278	\$ 2,998,548		42,129	10,532		52,661
6 Day Care-Children	\$ 34,022,085	\$ 173,566,000	\$ 511,346,517	\$ 718,934,602	2,171,987				2,171,987
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults	\$ 15,063,532		\$ 31,742,759	\$ 46,806,291		36,166	4,932		41,098
11 Foster Care Services-Children		\$ 114,961,660	\$ 984,972,340	\$ 1,099,934,000	75,752				75,752
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults									
22 Protective Services-Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled	\$ 140,094,059	\$ 77,157,000	\$ 4,214,951,131	\$ 4,432,202,190	161,626	132,967	12,065	160,839	467,497
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
30 SUM OF SERVICES	\$ 191,837,946	\$ 365,684,660	\$ 5,743,353,025	\$ 6,300,875,631	2,409,365	211,262	27,529	160,839	2,808,995
31 Administrative Costs									
32 SUM OF EXPENDITURES FOR SERVICES	\$ 191,837,946	\$ 365,684,660							

COLORADO

CONTACT NAME: Beulah Messick
 AGENCY: Colorado Department of Human Services
 PHONE NUMBER: (303) 866-3082
 EMAIL ADDRESS: Beulah.Messick@state.co.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children	\$ 100,000	\$ 767,724	\$ 80,699,041	\$ 81,566,765	19,076				19,076
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 23,529,113		\$ 300,279,790	\$ 323,808,903	17,101				17,101
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 1,987,370		\$ 8,770,264	\$ 10,757,634		1,778	5,059		6,837
22 Protective Services-Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
30 SUM OF SERVICES	\$ 25,616,483	\$ 767,724	\$ 389,749,095	\$ 416,133,302	36,177	1,778	5,059		43,014
31 Administrative Costs	\$ 202,701								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 25,819,184	\$ 767,724							

CONNECTICUT

CONTACT NAME: Carlene O. Taylor
 AGENCY: Connecticut Department of Social Services
 PHONE NUMBER: (860) 424-5889
 EMAIL ADDRESS: carlene.taylor@ct.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management	\$ 2,267,790	\$ 1,429,803	\$ 17,833,298	\$ 21,530,891	120,317	166,848	40,044	38,118	365,327
3 Congregate Meals									
4 Counseling Services	\$ 355,347		\$ 3,020,083	\$ 3,375,430	1,771	14,651	3,697	1,458	21,577
5 Day Care-Adults									
6 Day Care-Children	\$ 666,791	\$ 15,704,080	\$ 20,403,864	\$ 36,774,735	109,172			3,653	112,825
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services	\$ 966,252		\$ 1,697,770	\$ 2,664,022	1,402	19,324	116		20,842
10 Foster Care Services-Adults									
11 Foster Care Services-Children									
12 Health-Related Services									
13 Home-Based Services	\$ 4,662,420			\$ 4,662,420		1,529	579		2,108
14 Home-Delivered Meals	\$ 291,975		\$ 10,530,869	\$ 10,822,844		11	567		578
15 Housing Services	\$ 109,128	\$ 2,580,749	\$ 88,611,645	\$ 91,301,522	746	2,568	194		3,508
16 Independent/Transitional Living	\$ 5,858,587	\$ 258,440	\$ 4,969,919	\$ 11,086,946	1,450	5,796	459		7,705
17 Information and Referral	\$ 359,302			\$ 359,302	69	1,575	152	7,874	9,670
18 Legal Services	\$ 772,378		\$ 18,343,670	\$ 19,116,048	1,124	3,319	1,682	3	6,128
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 23,409			\$ 23,409	2,399	3,048	553		6,000
21 Protective Services-Adults	\$ 277,708			\$ 277,708		366	44	2	412
22 Protective Services-Children		\$ 2,631,034	\$ 492,292	\$ 3,123,326	58,296	88,151	23,674		170,121
23 Recreational Services									
24 Residential Treatment	\$ 3,209,614		\$ 10,413,404	\$ 13,623,018	249				249
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services	\$ 1,402,490		\$ 11,393,747	\$ 12,796,237		3,816	151		3,967
28 Transportation									
29 Other Services		\$ 732,759	\$ 1,941,612	\$ 2,674,371	3,750	13,951	2,812	4	20,517
30 SUM OF SERVICES	\$ 21,223,191	\$ 23,336,865	\$ 189,652,173	\$ 234,212,229	300,745	324,953	74,724	51,112	751,534
31 Administrative Costs									
32 SUM OF EXPENDITURES FOR SERVICES	\$ 21,223,191	\$ 23,336,865							

NOTE: Other services include SSBG-community services, human resources development, and human resources development-Hispanic.

DELAWARE

CONTACT NAME: Belvie Herbert
 AGENCY: Delaware Division of Social Services
 PHONE NUMBER: (302) 255-9611
 EMAIL ADDRESS: Belvie.Herbert@state.de.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management	\$ 72,469			\$ 72,469		165	302		467
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults	\$ 81,973			\$ 81,973		17	24		41
6 Day Care-Children	\$ 755,485			\$ 755,485	2,083				2,083
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults	\$ 29,900			\$ 29,900		3	2		5
11 Foster Care Services-Children	\$ 414,000			\$ 414,000	995				995
12 Health-Related Services									
13 Home-Based Services	\$ 529,748			\$ 529,748		89	261		350
14 Home-Delivered Meals	\$ 57,180			\$ 57,180		56	15		71
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults									
22 Protective Services-Children	\$ 1,054,202			\$ 1,054,202	8,255				8,255
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk	\$ 765,863			\$ 765,863	1,968				1,968
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
30 SUM OF SERVICES	\$ 3,760,820			\$ 3,760,820	13,301	330	604		14,235
31 Administrative Costs	\$ 271,416								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 4,032,236								

DISTRICT OF COLUMBIA

CONTACT NAME: Dr. Sheila Y. Jones
 AGENCY: D.C. Department of Human Services
 PHONE NUMBER: (202) 299-2155
 EMAIL ADDRESS: Sheilayjones@dc.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management	\$ 127,562		\$ 1,256,683	\$ 1,384,245				1,540	1,540
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children	\$ 219,784		\$ 81,580,400	\$ 81,800,184	17,150				17,150
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 1,506,060		\$ 1,095,780	\$ 2,601,840		173	658		831
22 Protective Services-Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 2,094,888	\$ 3,935,917	\$ 98,442,521	\$ 104,473,326	1,000				1,000
30 SUM OF SERVICES	\$ 3,948,294	\$ 3,935,917	\$ 182,375,384	\$ 190,259,595	18,150	173	658	1,540	20,521
31 Administrative Costs									
32 SUM OF EXPENDITURES FOR SERVICES	\$ 3,948,294	\$ 3,935,917							

NOTE: Other services include homeless services. The ages of reported adults are identified as 60 years and younger rather than 59 years and younger, but the difference is not statistically significant.

FLORIDA

CONTACT NAME: Audrey Ressler
 AGENCY: Florida Department of Children and Families
 PHONE NUMBER: (850) 717-4680
 EMAIL ADDRESS: audry_ressler@dcf.state.fl.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services	\$ 48,328		\$ 585,507	\$ 633,835	7,604				7,604
2 Case Management	\$ 84,130		\$ 533,116	\$ 617,246					
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children	\$ 3,099,388		\$ 7,230,987	\$ 10,330,375	704,608				704,608
7 Education and Training Services	\$ 1,641,824	\$ 28,245	\$ 8,286,568	\$ 9,956,637				445,958	445,958
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 690,534	\$ 41,288,613	\$ 97,516,824	\$ 139,495,971	33,328				33,328
12 Health-Related Services	\$ 7,034,191			\$ 7,034,191	35,808				35,808
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	\$ 121,638		\$ 333,611	\$ 455,249				2,124,463	2,124,463
18 Legal Services	\$ 5,186,810		\$ 38,741,781	\$ 43,928,591	67,873				67,873
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 11,829,308		\$ 43,048,439	\$ 54,877,747		12,312	29,991	377	42,680
22 Protective Services-Children	\$ 7,458,536	\$ 13,996,192	\$ 151,964,508	\$ 173,419,236	224,756				224,756
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled	\$ 12,074,793		\$ 3,352,603	\$ 15,427,396	1,147	3,654	242		5,043
26 Special Services-Youth at Risk	\$ 47,574,661			\$ 47,574,661	1,581				1,581
27 Substance Abuse Services	\$ 717,451		\$ 1,928,483	\$ 2,645,934		258			258
28 Transportation									
29 Other Services									
30 SUM OF SERVICES	\$ 97,561,592	\$ 55,313,050	\$ 353,522,427	\$ 506,397,069	1,076,705	16,224	30,233	2,570,798	3,693,960
31 Administrative Costs	\$ 1,052,431	\$ 768,227							
32 SUM OF EXPENDITURES FOR SERVICES	\$ 98,614,023	\$ 56,081,277							

NOTE: Expenditures reported as case management are related to the Interstate Compact for Placement of Children (ICPC) program. There currently isn't a report available to provide an unduplicated count of clients served. The program is currently piloting the NEICE project which will enable the State to obtain this data.

GEORGIA

CONTACT NAME: R. Demetrius Taylor
 AGENCY: Georgia Department of Human Resources
 PHONE NUMBER: (404) 657-2102
 EMAIL ADDRESS: R.Demetrius.Taylor@dhs.ga.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services	\$ 104,169			\$ 104,169		145			145
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children									
12 Health-Related Services									
13 Home-Based Services	\$ 3,018,135			\$ 3,018,135			32,691		32,691
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 2,130,364			\$ 2,130,364			9,100		9,100
22 Protective Services-Children	\$ 8,096,970	\$ 1,641,996	\$ 255,676,538	\$ 265,415,504	15,620				15,620
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled	\$ 9,253,999			\$ 9,253,999				2,864	2,864
26 Special Services-Youth at Risk									
27 Substance Abuse Services	\$ 8,500,000			\$ 8,500,000		269			269
28 Transportation	\$ 9,301,916		\$ 28,058,089	\$ 37,360,005			5,730	9,334	15,064
29 Other Services	\$ 9,132,674			\$ 9,132,674	2,474	27	173	14,509	17,183
30 SUM OF SERVICES	\$ 49,538,227	\$ 1,641,996	\$ 283,734,627	\$ 334,914,850	18,094	441	47,694	26,707	92,936
31 Administrative Costs	\$ 36,711								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 49,574,938	\$ 1,641,996							

NOTE: Other services include adult mental health core services, C&A mental health, and aging transition services.

HAWAII

CONTACT NAME: Rachel Thorburn
 AGENCY: Hawaii Department of Human Services
 PHONE NUMBER: (808) 586-5675
 EMAIL ADDRESS: rthorburn@dhs.hawaii.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 855,520		\$ 3,123,223	\$ 3,978,743	248				248
12 Health-Related Services									
13 Home-Based Services	\$ 332,716		\$ 334,474	\$ 667,190		42	27	15	84
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 171,133		\$ 6,948,639	\$ 7,119,772		190	810	14	1,014
22 Protective Services-Children	\$ 5,640,899	\$ 7,890,000	\$ 42,195,263	\$ 55,726,162	6,869				6,869
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk	\$ 503,386		\$ 4,134,447	\$ 4,637,833	5,118				5,118
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
30 SUM OF SERVICES	\$ 7,503,654	\$ 7,890,000	\$ 56,736,046	\$ 72,129,700	12,235	232	837	29	13,333
31 Administrative Costs	\$ 5,602								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 7,509,256	\$ 7,890,000							

IDAHO

CONTACT NAME: Don Lee
 AGENCY: Idaho Department of Health and Welfare
 PHONE NUMBER: (208) 334-5838
 EMAIL ADDRESS: leed3@dhw.idaho.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services	\$ 14,933	\$ 5,047	\$ 7,974,951	\$ 7,994,931	667				667
2 Case Management	\$ 3,216,538	\$ 995,089	\$ 2,492,899	\$ 6,704,526	3,642				3,642
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children	\$ 8,246		\$ 25,804,037	\$ 25,812,283	11,892				11,892
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 954,288		\$ 9,651,519	\$ 10,605,807	485				485
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 387,260			\$ 387,260	504				504
21 Protective Services-Adults									
22 Protective Services-Children	\$ 1,389,303	\$ 292,399	\$ 1,521,109	\$ 3,202,811	506				506
23 Recreational Services									
24 Residential Treatment	\$ 130,414		\$ 842,827	\$ 973,241	21				21
25 Special Services-Disabled	\$ 136,867		\$ 948,578	\$ 1,085,445	6,301	273	10		6,584
26 Special Services-Youth at Risk	\$ 1,108,477			\$ 1,108,477	88				88
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 59,922			\$ 59,922	7,237				7,237
30 SUM OF SERVICES	\$ 7,406,248	\$ 1,292,535	\$ 49,235,920	\$ 57,934,703	31,343	273	10		31,626
31 Administrative Costs	\$ 644,640								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 8,050,888	\$ 1,292,535							

NOTE: Other services include SSBG funds to the six Idaho tribes to enhance Indian child welfare services provided by the tribes. Tribes use SSBG funds in a variety of ways, including foster home development, case management, foster care payments, after-school programs for high-risk youth, counselors, and training.

ILLINOIS

CONTACT NAME: Steve Totten
 AGENCY: Illinois Department of Human Services
 PHONE NUMBER: (217) 782-0693
 EMAIL ADDRESS: steve.totten@illinois.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management	\$ 220,487		\$ 31,779,814	\$ 32,000,301	120			32,720	32,840
3 Congregate Meals									
4 Counseling Services	\$ 5,199,645		\$ 28,112,084	\$ 33,311,729	18,811		15,525	10,906	45,242
5 Day Care-Adults									
6 Day Care-Children		\$ 1,200,000	\$ 884,082,604	\$ 885,282,604	173,633				173,633
7 Education and Training Services									
8 Employment Services	\$ 2,437,044		\$ 10,598,993	\$ 13,036,037			56	20,986	21,042
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children									
12 Health-Related Services	\$ 1,120,228		\$ 8,137,400	\$ 9,257,628	56,459				56,459
13 Home-Based Services	\$ 27,142,110		\$ 471,577,290	\$ 498,719,400				30,072	30,072
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living	\$ 1,083,388			\$ 1,083,388				5,208	5,208
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting	\$ 5,692,932		\$ 32,405,139	\$ 38,098,071	166,154			198,201	364,355
20 Prevention and Intervention	\$ 11,944,188		\$ 10,773,832	\$ 22,718,020	4,365			23,692	28,057
21 Protective Services-Adults									
22 Protective Services-Children	\$ 67,740		\$ 781,173	\$ 848,913	33,318				33,318
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled	\$ 2,881,040		\$ 10,324,819	\$ 13,205,859	2,782		9	9,265	12,056
26 Special Services-Youth at Risk	\$ 3,236,796		\$ 10,243,467	\$ 13,480,263	8,834				8,834
27 Substance Abuse Services	\$ 900,366		\$ 4,092,244	\$ 4,992,610	7,528		2,972	22,994	33,494
28 Transportation	\$ 743,373		\$ 10,645,206	\$ 11,388,579			41,188		41,188
29 Other Services									
30 SUM OF SERVICES	\$ 62,669,337	\$ 1,200,000	\$1,513,554,065	\$1,577,423,402	472,004		59,750	354,044	885,798
31 Administrative Costs	\$ 1,263,442								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 63,932,779	\$ 1,200,000							

INDIANA

CONTACT NAME: Kyle Gaddis
 AGENCY: Indiana Department of Child Services
 PHONE NUMBER: (317) 234-6626
 Email Address: Kyle.Gaddis@dcs.in.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management	\$ 5,894,240		\$ 39,895,048	\$ 45,789,288	16,891	6,364	22,215		45,470
3 Congregate Meals	\$ 13,024		\$ 1,100,887	\$ 1,113,911	182	501	18		701
4 Counseling Services									
5 Day Care-Adults	\$ 1,691,287		\$ 4,582,841	\$ 6,274,128		53	116	3,963	4,132
6 Day Care-Children									
7 Education and Training Services	\$ 299,206		\$ 1,529,410	\$ 1,828,616	4,754			2,248	7,002
8 Employment Services									
9 Family Planning Services	\$ 369,699		\$ 1,770,650	\$ 2,140,349	154	992			1,146
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 1,814,116		\$ 165,519,215	\$ 167,333,331	23,069				23,069
12 Health-Related Services	\$ 111,899		\$ 2,169,964	\$ 2,281,863		22	76		98
13 Home-Based Services	\$ 12,558,097		\$ 278,703,824	\$ 291,261,921		624	4,646		5,270
14 Home-Delivered Meals	\$ 321,737		\$ 1,925,531	\$ 2,247,268		545	534		1,079
15 Housing Services	\$ 71,309		\$ 263,418	\$ 334,727				135	135
16 Independent/Transitional Living									
17 Information and Referral	\$ 1,603,044		\$ 3,150,584	\$ 4,753,628	47,255	75,291	3,531	36,032	162,109
18 Legal Services	\$ 8,130		\$ 206,144	\$ 214,274				745	745
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 440,526		\$ 2,328,857	\$ 2,769,383		8,166	2,193		10,359
22 Protective Services-Children	\$ 2,281,833		\$ 63,772,713	\$ 66,054,546	2,814				2,814
23 Recreational Services									
24 Residential Treatment	\$ 1,600,000		\$ 727,111	\$ 2,327,111	67				67
25 Special Services-Disabled	\$ 2,954,769		\$ 1,281,183	\$ 4,235,952		3,038	47	968	4,053
26 Special Services-Youth at Risk	\$ 583,881		\$ 4,347,125	\$ 4,931,006	15,636				15,636
27 Substance Abuse Services									
28 Transportation	\$ 377,250		\$ 1,896,993	\$ 2,274,243	30	452	38,813		39,295
29 Other Services									
30 SUM OF SERVICES	\$ 32,994,047		\$ 575,171,498	\$ 608,165,545	110,852	96,048	72,189	44,091	323,180
31 Administrative Costs	\$ 620,238								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 33,614,285								

IOWA

CONTACT NAME: Jody Lane-Molnari
 AGENCY: Iowa Department of Human Services
 PHONE NUMBER: (515) 281-6027
 EMAIL ADDRESS: jlanelmo@dhs.state.ia.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management	\$ 1,159,382	\$ 11,282,657	\$ 11,950,644	\$ 24,392,683	17,335				17,335
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults	\$ 227	\$ 2,098	\$ 2,342	\$ 4,667				4	4
11 Foster Care Services-Children	\$ 823,269		\$ 2,990,257	\$ 3,813,526	2,705				2,705
12 Health-Related Services									
13 Home-Based Services		\$ 688,988	\$ 27,161,149	\$ 27,850,137	14,139				14,139
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 23,633	\$ 218,109	\$ 243,604	\$ 485,346		770	1,152	97	2,019
22 Protective Services-Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled	\$ 11,953,424		\$ 98,199,040	\$ 110,152,464	2,100			33,367	35,467
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 63,797		\$ 78,031	\$ 141,828	10,158	6,643	3,313		20,114
30 SUM OF SERVICES	\$ 14,023,732	\$ 12,191,852	\$ 140,625,067	\$ 166,840,651	46,437	7,413	4,465	33,468	91,783
31 Administrative Costs	\$ 918,655	\$ 770,156							
32 SUM OF EXPENDITURES FOR SERVICES	\$ 14,942,387	\$ 12,962,008							

NOTE: Other services include a state-run volunteer program. Using a staff-volunteer team approach, volunteers provide compassionate and caring social services beyond what could be provided by staff alone, resulting in extended services to clients as an essential component in the broad delivery of services.

KANSAS

CONTACT NAME: Mary Burk
 AGENCY: Kansas Department for Children and Families
 PHONE NUMBER: (785) 296-6217
 EMAIL ADDRESS: mary.burk@dcf.ks.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children	\$ 188,654		\$ 54,670,048	\$ 54,858,702	14,429				14,429
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 4,773,380	\$ 10,193,106	\$ 120,930,584	\$ 135,897,070	5,561				5,561
12 Health-Related Services									
13 Home-Based Services	\$ 4,500,000		\$ 3,927,867	\$ 8,427,867			4,516		4,516
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 707,532		\$ 6,722,747	\$ 7,430,279		3,934	5,229	87	9,250
22 Protective Services-Children	\$ 4,144,326		\$ 34,199,039	\$ 38,343,365	35,551				35,551
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
30 SUM OF SERVICES	\$ 14,313,892	\$ 10,193,106	\$ 220,450,285	\$ 244,957,283	55,541	3,934	9,745	87	69,307
31 Administrative Costs									
32 SUM OF EXPENDITURES FOR SERVICES	\$ 14,313,892	\$ 10,193,106							

KENTUCKY

CONTACT NAME: Lisa R. Smith
 AGENCY: Kentucky Department for Community Based Services
 PHONE NUMBER: (502) 564-7635
 EMAIL ADDRESS: LisaR.Smith@ky.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children									
12 Health-Related Services									
13 Home-Based Services	\$ 20,666		\$ 187,770	\$ 208,436	3,430	4,397	394		8,221
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 1,397,459		\$ 12,686,169	\$ 14,083,628		76,916	20,441		97,357
22 Protective Services-Children	\$ 11,439,533		\$ 98,233,418	\$ 109,672,951	220,259				220,259
23 Recreational Services									
24 Residential Treatment	\$ 6,609,852		\$ 20,565,880	\$ 27,175,732	788				788
25 Special Services-Disabled									
26 Special Services-Youth at Risk	\$ 214,867		\$ 1,951,118	\$ 2,165,985	4,060				4,060
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
30 SUM OF SERVICES	\$ 19,682,377		\$ 133,624,355	\$ 153,306,732	228,537	81,313	20,835		330,685
31 Administrative Costs	\$ 52,126								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 19,734,503								

LOUISIANA

CONTACT NAME: Bridget S. Clark
 AGENCY: Louisiana Department of Children and Family Services
 PHONE NUMBER: (225) 341-7319
 EMAIL ADDRESS: bridget.clark@la.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services	\$ 1,640,951	\$ 1,560,134	\$ 17,801,414	\$ 21,002,499	5,962				5,962
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 11,763,413	\$ 6,635,767	\$ 75,715,349	\$ 94,114,529	7,939				7,939
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 1,577,790	\$ 1,976,169	\$ 22,548,458	\$ 26,102,417	6,375	3,242	171		9,788
21 Protective Services-Adults									
22 Protective Services-Children	\$ 3,249,603	\$ 4,493,185	\$ 51,268,073	\$ 59,010,861	47,138				47,138
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
30 SUM OF SERVICES	\$ 18,231,757	\$ 14,665,255	\$ 167,333,294	\$ 200,230,306	67,414	3,242	171		70,827
31 Administrative Costs	\$ 1,384,509	\$ 1,450,410							
32 SUM OF EXPENDITURES FOR SERVICES	\$ 19,616,266	\$ 16,115,665							

MAINE

CONTACT NAME: Ryan Roberts
 AGENCY: Maine Department of Health and Human Services
 PHONE NUMBER: (207) 624-7940
 EMAIL ADDRESS: Ryan.Roberts@maine.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services	\$ 184,623		\$ 604,623	\$ 789,246	4,709	18,049			22,758
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 3,808	\$ 7,812,089	\$ 7,815,897	\$ 15,631,794	2,664				2,664
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals	\$ 388,226		\$ 3,785,459	\$ 4,173,685		228	73		301
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 3,407,682		\$ 8,237,279	\$ 11,644,961	1,130	5,353	312	8,764	15,559
21 Protective Services-Adults									
22 Protective Services-Children	\$ 794,772		\$ 2,809,277	\$ 3,604,049	1,828				1,828
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 767,506		\$ 2,630,066	\$ 3,397,572				48,669	48,669
29 Other Services	\$ 212,110		\$ 637,509	\$ 849,619	996				996
30 SUM OF SERVICES	\$ 5,758,727	\$ 7,812,089	\$ 26,520,110	\$ 40,090,926	11,327	23,630	385	57,433	92,775
31 Administrative Costs	\$ 84,337								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 5,843,064	\$ 7,812,089							

NOTE: Other services include community partnerships for protecting children.

MARYLAND

CONTACT NAME: Nancy Monseau
 AGENCY: Maryland Department of Human Resources
 PHONE NUMBER: (410) 767-7144
 EMAIL ADDRESS: nmonseau@dhr.state.md.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services	\$ 250,395	\$ 407,654	\$ 8,058,351	\$ 8,716,400	4,586	2,567	97		7,250
2 Case Management	\$ 10,207,369	\$ 6,161,053	\$ 21,043,563	\$ 37,411,985		6,385	6,276	39	12,700
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults	\$ 1,277,937		\$ 1,073,635	\$ 2,351,572		468	446	4	918
11 Foster Care Services-Children	\$ 2,429,372	\$ 4,638,877	\$ 77,499,737	\$ 84,567,986	8,315				8,315
12 Health-Related Services									
13 Home-Based Services	\$ 7,399,640	\$ 3,992,072	\$ 3,218,432	\$ 14,610,144		267	949	9	1,225
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 455,992	\$ 742,375	\$ 14,675,002	\$ 15,873,369	18,184	2,216	8		20,408
21 Protective Services-Adults	\$ 4,628,773		\$ 3,888,779	\$ 8,517,552		1,706	5,051	94	6,851
22 Protective Services-Children	\$ 2,758,634	\$ 6,967,772	\$ 88,779,991	\$ 98,506,397	46,109				46,109
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
30 SUM OF SERVICES	\$ 29,408,112	\$ 22,909,803	\$ 218,237,490	\$ 270,555,405	77,194	13,609	12,827	146	103,776
31 Administrative Costs									
32 SUM OF EXPENDITURES FOR SERVICES	\$ 29,408,112	\$ 22,909,803							

MASSACHUSETTS

CONTACT NAME: David O'Callaghan
 AGENCY: Massachusetts Department of Children and Families
 PHONE NUMBER: (617) 748-2068
 EMAIL ADDRESS: David.O'Callaghan@state.ma.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children	\$ 25,000			\$ 25,000	4				4
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 1,954,432	\$ 22,279,499	\$ 109,584,315	\$ 133,818,246	6,531			1,386	7,917
12 Health-Related Services									
13 Home-Based Services	\$ 7,814,248		\$ 46,376,829	\$ 54,191,077	41,777			42,144	83,921
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living	\$ 243,966		\$ 1,464,161	\$ 1,708,127	6			937	943
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 10,611		\$ 64,379	\$ 74,990	58			58	116
21 Protective Services-Adults									
22 Protective Services-Children	\$ 67,448		\$ 400,604	\$ 468,052	41,777				41,777
23 Recreational Services									
24 Residential Treatment	\$ 21,882,365	\$ 23,657,613	\$ 156,034,986	\$ 201,574,964	1,486			387	1,873
25 Special Services-Disabled	\$ 664,282		\$ 3,244,481	\$ 3,908,763	743			4,287	5,030
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 277,422		\$ 9,348,850	\$ 9,626,272	2,100			3,324	5,424
30 SUM OF SERVICES	\$ 32,939,774	\$ 45,937,112	\$ 326,518,605	\$ 405,395,491	94,482			52,523	147,005
31 Administrative Costs									
32 SUM OF EXPENDITURES FOR SERVICES	\$ 32,939,774	\$ 45,937,112							

NOTE: Protective services are available for all children in the custody of the Department of Children and Families (DCF). The term "recipients" reflects all children in DCF custody. Not all children in DCF custody receive these particular services. Other services include domestic violence services.

MICHIGAN

CONTACT NAME: Janie Soliz
 AGENCY: Michigan Department of Human Services
 PHONE NUMBER: (517) 241-7482
 EMAIL ADDRESS: Solizj@michigan.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services	\$ 391,380	\$ 69,150	\$ 3,378,484	\$ 3,839,014	340				340
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults	\$ 10,926,561		\$ 6,000,000	\$ 16,926,561				29,399	29,399
11 Foster Care Services-Children	\$ 8,998,214	\$ 43,098,406	\$ 9,476,448	\$ 61,573,068	13,292				13,292
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services	\$ 1,988,311			\$ 1,988,311	4,801	4,697			9,498
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 6,726,248		\$ 2,000,000	\$ 8,726,248				37,329	37,329
22 Protective Services-Children	\$ 13,913,750	\$ 33,284,844	\$ 13,098,418	\$ 60,297,012	82,141				82,141
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk	\$ 2,462,760	\$ 1,082,885	\$ 983,168	\$ 4,528,813	107				107
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
30 SUM OF SERVICES	\$ 45,407,224	\$ 77,535,285	\$ 34,936,518	\$ 157,879,027	100,681	4,697		66,728	172,106
31 Administrative Costs	\$ 3,984,880								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 49,392,104	\$ 77,535,285							

MINNESOTA

CONTACT NAME: Jean Thompson
 AGENCY: Minnesota Department of Human Services
 PHONE NUMBER: (651) 431-4677
 EMAIL ADDRESS: jean.thompson@state.mn.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services	\$ 325,510	\$ 62,020	\$ 3,072,895	\$ 3,460,425	852	116	7	1	976
2 Case Management	\$ 6,815,483	\$ 1,298,569	\$ 119,934,715	\$ 128,048,767	33,602	17,456	18,757	145	69,960
3 Congregate Meals	\$ 26,514	\$ 5,052	\$ 6,740	\$ 38,306					
4 Counseling Services	\$ 590,187	\$ 112,450	\$ 6,464,835	\$ 7,167,472	1,154	734	15	11	1,914
5 Day Care-Adults	\$ 44,754	\$ 8,527	\$ 373,882	\$ 427,163		520	435	1	956
6 Day Care-Children									
7 Education and Training Services	\$ 742,979	\$ 141,561	\$ 7,351,439	\$ 8,235,979	1,414	1,086	206	8	2,714
8 Employment Services	\$ 26,618	\$ 5,072	\$ 2,184	\$ 33,874	1	15		1	17
9 Family Planning Services									
10 Foster Care Services-Adults	\$ 36,479	\$ 6,951	\$ 358,814	\$ 402,244		202	10	1	213
11 Foster Care Services-Children	\$ 4,293,911	\$ 818,128	\$ 66,266,846	\$ 71,378,885	6,851	579		2	7,432
12 Health-Related Services									
13 Home-Based Services	\$ 207,218	\$ 39,482	\$ 1,670,404	\$ 1,917,104	195	263	401	5	864
14 Home-Delivered Meals	\$ 46,108	\$ 8,785	\$ 213,261	\$ 268,154					
15 Housing Services									
16 Independent/Transitional Living	\$ 251,627	\$ 47,943	\$ 2,464,841	\$ 2,764,411					
17 Information and Referral	\$ 2,585,618	\$ 492,644	\$ 30,171,722	\$ 33,249,984					
18 Legal Services	\$ 535,034	\$ 101,941	\$ 5,732,534	\$ 6,369,509	1,232	626	53	7	1,918
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 3,460,415	\$ 659,321	\$ 48,899,712	\$ 53,019,448	66,014	18,438	3,280	526	88,258
21 Protective Services-Adults	\$ 531,569	\$ 101,281	\$ 5,020,140	\$ 5,652,990	9	2,024	2,806	217	5,056
22 Protective Services-Children	\$ 1,535,616	\$ 292,584	\$ 21,479,851	\$ 23,308,051	19,217	4,367	61	152	23,797
23 Recreational Services	\$ 66,422	\$ 12,655	\$ 267,110	\$ 346,187	480	707	15	7	1,209
24 Residential Treatment	\$ 301,700	\$ 125,512	\$ 8,881,090	\$ 9,308,302	415	96	2	2	515
25 Special Services-Disabled		\$ 57,483	\$ 8,920,346	\$ 8,977,829	809	1,060	171	3	2,043
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 404,827	\$ 77,132	\$ 4,901,571	\$ 5,383,530					
29 Other Services	\$ 1,652,777	\$ 314,907	\$ 16,903,314	\$ 18,870,998	2,286	9,950	2,864	150	15,250
30 SUM OF SERVICES	\$ 24,481,366	\$ 4,790,000	\$ 359,358,246	\$ 388,629,612	134,531	58,239	29,083	1,239	223,092
31 Administrative Costs	\$ 1,204,386								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 25,685,752	\$ 4,790,000							

NOTE: For congregate meals, home-delivered meals, independent/transitional living services, information and referral, and transportation, services include contracted and on-going services. Not all counties report the specific number of recipients served and therefore recipient counts are not included. Other services include interpreter services, public guardianship, mental health screening, semi-independent living services, guardianship/conservatorship, and licensing and resource development.

MISSISSIPPI

CONTACT NAME: Leigh Washington
 AGENCY: Mississippi Department of Human Services
 PHONE NUMBER: (601) 359-4416
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Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services	\$ 444,189			\$ 444,189	644				644
2 Case Management	\$ 190,976	\$ 1,010,006	\$ 45,287	\$ 1,246,269	3,306		302		3,608
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults	\$ 175,639		\$ 40,049	\$ 215,688			124		124
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children									
12 Health-Related Services	\$ 141,277		\$ 35,233	\$ 176,510			4,219		4,219
13 Home-Based Services	\$ 2,090,535	\$ 377,387	\$ 431,595	\$ 2,899,517	4,603		3,155		7,758
14 Home-Delivered Meals	\$ 1,328,302		\$ 257,006	\$ 1,585,308			3,888		3,888
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	\$ 1,843,761		\$ 35,869	\$ 1,879,630	27,034		4,036		31,070
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 1,691,772			\$ 1,691,772	2,418				2,418
21 Protective Services-Adults	\$ 1,000,000			\$ 1,000,000		2,567			2,567
22 Protective Services-Children	\$ 842,640	\$ 7,289,365		\$ 8,132,005	25,105				25,105
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk	\$ 1,980,199			\$ 1,980,199	7,214				7,214
27 Substance Abuse Services									
28 Transportation	\$ 785,759		\$ 210,640	\$ 996,399			1,504		1,504
29 Other Services	\$ 1,051,374			\$ 1,051,374					
30 SUM OF SERVICES	\$ 13,566,423	\$ 8,676,758	\$ 1,055,679	\$ 23,298,860	70,324	2,567	17,228		90,119
31 Administrative Costs	\$ 1,350,749								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 14,917,172	\$ 8,676,758							

NOTE: Other services include social worker provider services.

MISSOURI

CONTACT NAME: Ami Patel
 AGENCY: Missouri Department of Social Services
 PHONE NUMBER: (573) 751-7302
 EMAIL ADDRESS: Ami.A.Patel@dss.mo.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services	\$ 1,103,114		\$ 73,015,439	\$ 74,118,553	5,388				5,388
2 Case Management	\$ 15,236,253	\$ 17,852,022	\$ 112,001,206	\$ 145,089,481	60,035			16,254	76,289
3 Congregate Meals	\$ 162,553		\$ 8,357,366	\$ 8,519,919				2,273	2,273
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children	\$ 5,048,685		\$ 144,566,437	\$ 149,615,122	25,113				25,113
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 812,377		\$ 53,751,427	\$ 54,563,804	1,716				1,716
12 Health-Related Services									
13 Home-Based Services	\$ 72,951		\$ 2,640,379	\$ 2,713,330				390	390
14 Home-Delivered Meals	\$ 366,281		\$ 18,831,725	\$ 19,198,006				1,158	1,158
15 Housing Services									
16 Independent/Transitional Living	\$ 70,785		\$ 4,685,278	\$ 4,756,063	337				337
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults									
22 Protective Services-Children	\$ 331,477		\$ 21,940,568	\$ 22,272,045	699				699
23 Recreational Services									
24 Residential Treatment	\$ 4,127,269	\$ 3,849,154	\$ 115,958,125	\$ 123,934,548	782				782
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 46,397		\$ 2,385,398	\$ 2,431,795				751	751
29 Other Services	\$ 307,200		\$ 7,912,996	\$ 8,220,196	214			7,289	7,503
30 SUM OF SERVICES	\$ 27,685,342	\$ 21,701,176	\$ 566,046,344	\$ 615,432,862	94,284			28,115	122,399
31 Administrative Costs	\$ 2,407,552								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 30,092,894	\$ 21,701,176							

MONTANA

CONTACT NAME: Caroline Edquist
 AGENCY: Montana Department of Public Health and Human Services
 PHONE NUMBER: (406) 444-4134
 EMAIL ADDRESS: CEdquist@mt.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children		\$ 1,138,989	\$ 26,306,365	\$ 27,445,354	2,633				2,633
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 300,000		\$ 2,502,310	\$ 2,802,310		840	2,411	557	3,808
22 Protective Services-Children		\$ 859,237	\$ 19,845,153	\$ 20,704,390	1,468				1,468
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled	\$ 4,454,809		\$ 116,682,759	\$ 121,137,568	3,117	2,107	406		5,630
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
30 SUM OF SERVICES	\$ 4,754,809	\$ 1,998,226	\$ 165,336,587	\$ 172,089,622	7,218	2,947	2,817	557	13,539
31 Administrative Costs									
32 SUM OF EXPENDITURES FOR SERVICES	\$ 4,754,809	\$ 1,998,226							

NEBRASKA

CONTACT NAME: William Varicak
 AGENCY: Nebraska Department of Health and Human Services
 PHONE NUMBER: (402) 471-9070
 EMAIL ADDRESS: Will.Varicak@nebraska.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management	\$ 4,424,431			\$ 4,424,431	948	11,335	2,475		14,758
3 Congregate Meals	\$ 64,490		\$ 297,728	\$ 362,218		118	404		522
4 Counseling Services									
5 Day Care-Adults	\$ 371,940		\$ 1,717,115	\$ 2,089,055		630	223		853
6 Day Care-Children	\$ 171,063			\$ 171,063					
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children									
12 Health-Related Services									
13 Home-Based Services	\$ 458,039		\$ 2,114,607	\$ 2,572,646		570	1,039		1,609
14 Home-Delivered Meals	\$ 285,231		\$ 1,316,813	\$ 1,602,044		567	1,324		1,891
15 Housing Services									
16 Independent/Transitional Living	\$ 3,087		\$ 14,251	\$ 17,338	13	11			24
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 16,841		\$ 77,750	\$ 94,591		1,013	1,758		2,771
22 Protective Services-Children	\$ 2,391,337		\$ 9,746,578	\$ 12,137,915	14,740				14,740
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled	\$ 234,449		\$ 1,082,367	\$ 1,316,816	397	183	615		1,195
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 304,608		\$ 1,406,270	\$ 1,710,878	2	1,151	606		1,759
29 Other Services									
30 SUM OF SERVICES	\$ 8,725,516		\$ 17,773,479	\$ 26,498,995	16,100	15,578	8,444		40,122
31 Administrative Costs	\$ 547,472								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 9,272,988								

NOTE: Child day care expenditures are included in the state child care pool so that families can qualify for USDA Food Program Subsidies.

NEVADA

CONTACT NAME: Patrick Petrie
 AGENCY: Nevada Department of Health and Human Services
 PHONE NUMBER: (702) 486-4319
 EMAIL ADDRESS: pdpetrie@dhhs.nv.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services	\$ 197,117		\$ 2,770,964	\$ 2,968,081	388				388
2 Case Management	\$ 501,292		\$ 3,659,014	\$ 4,160,306	525				525
3 Congregate Meals									
4 Counseling Services	\$ 1,388,544		\$ 14,036,600	\$ 15,425,144	934	221			1,155
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services	\$ 1,056,103		\$ 26,528,651	\$ 27,584,754		848	50		898
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 4,293,884		\$ 49,712,436	\$ 54,006,320	6,237				6,237
12 Health-Related Services	\$ 198,651		\$ 3,509,308	\$ 3,707,959	6,465	7,730	531		14,726
13 Home-Based Services	\$ 369,957		\$ 22,701,424	\$ 23,071,381	29	559	377		965
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living	\$ 109,013			\$ 109,013	10	278	137		425
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 633,639		\$ 1,482,996	\$ 2,116,635	12,096	793	15		12,904
21 Protective Services-Adults	\$ 2,269,719		\$ 826,085	\$ 3,095,804			5,255		5,255
22 Protective Services-Children									
23 Recreational Services									
24 Residential Treatment	\$ 1,877,146		\$ 4,023,605	\$ 5,900,751	144				144
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services	\$ 621,552			\$ 621,552		160			160
28 Transportation	\$ 45,955		\$ 27,297	\$ 73,252	93	95			188
29 Other Services	\$ 354,367		\$ 2,393,464	\$ 2,747,831	5,900	13,778	5,777	10	25,465
30 SUM OF SERVICES	\$ 13,916,939		\$ 131,671,844	\$ 145,588,783	32,821	24,462	12,142	10	69,435
31 Administrative Costs	\$ 284,305								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 14,201,244								

NOTE: Other services include funding for Catholic Charities of Northern Nevada (Food Bank) and State of Nevada Aging and Disability Services.

NEW HAMPSHIRE

CONTACT NAME: Mary Calise
 AGENCY: New Hampshire Department of Health and Human Services
 PHONE NUMBER: (603) 271-9294
 EMAIL ADDRESS: mcalise@dhhs.state.nh.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management	\$ 964,686		\$ 13,172,403	\$ 14,137,089	23,619				23,619
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults	\$ 211,783		\$ 223,716	\$ 435,499				216	216
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children									
12 Health-Related Services									
13 Home-Based Services	\$ 2,352,382		\$ 2,484,924	\$ 4,837,306				3,022	3,022
14 Home-Delivered Meals	\$ 1,364,063		\$ 1,440,920	\$ 2,804,983				2,790	2,790
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	\$ 834,778		\$ 71,702	\$ 906,480	3,655			94,250	97,905
18 Legal Services	\$ 134,909		\$ 109,285	\$ 244,194	447				447
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults									
22 Protective Services-Children	\$ 962,064		\$ 17,225,546	\$ 18,187,610	65,534				65,534
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 758,399		\$ 150,591	\$ 908,990	46,246				46,246
30 SUM OF SERVICES	\$ 7,583,064		\$ 34,879,087	\$ 42,462,151	139,501			100,278	239,779
31 Administrative Costs	\$ 339,063								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 7,922,127								

NOTE: Other services include child care licensing.

NEW JERSEY

CONTACT NAME: James Barilla
 AGENCY: New Jersey Department of Human Services
 PHONE NUMBER: (609) 888-7525
 EMAIL ADDRESS: James.Barilla@dcf.state.nj.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management	\$ 20,694,460	\$ 10,688,256	\$ 421,733,954	\$ 453,116,670	232,456	72,342	32,330	3	337,131
3 Congregate Meals	\$ 72,584		\$ 18,491,375	\$ 18,563,959		740	35,381		36,121
4 Counseling Services	\$ 92,824	\$ 38,962	\$ 1,565,123	\$ 1,696,909	1,887	1,589	4,088		7,564
5 Day Care-Adults	\$ 364,948		\$ 3,585,468	\$ 3,950,416		210	1,218		1,428
6 Day Care-Children	\$ 377	\$ 3,054	\$ 14,653	\$ 18,084	262				262
7 Education and Training Services	\$ 207,893		\$ 1,885,220	\$ 2,093,113	275	914	36,192		37,381
8 Employment Services	\$ 48,661	\$ 349,722	\$ 144,931	\$ 543,314	5,421	677	52		6,150
9 Family Planning Services	\$ 1,590,607		\$ 7,757,412	\$ 9,348,019	12,402				12,402
10 Foster Care Services-Adults									
11 Foster Care Services-Children									
12 Health-Related Services	\$ 922,416	\$ 275,987	\$ 5,210,050	\$ 6,408,453	18,862	24,918	9,727		53,507
13 Home-Based Services	\$ 2,030,147	\$ 26,290	\$ 5,199,905	\$ 7,256,342	3	817	14,150		14,970
14 Home-Delivered Meals	\$ 193,864	\$ 962	\$ 22,282,025	\$ 22,476,851	7	504	19,861		20,372
15 Housing Services	\$ 1,147,109	\$ 1,175,787	\$ 1,076,287	\$ 3,399,183	136,983	78,930	26,074		241,987
16 Independent/Transitional Living									
17 Information and Referral	\$ 1,898,813	\$ 1,198,437	\$ 7,911,632	\$ 11,008,882	113,517	114,734	169,308		397,559
18 Legal Services	\$ 1,999,873	\$ 13,163	\$ 1,794,865	\$ 3,807,901	2,377	971	6,903		10,251
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 3,023,252	\$ 1,763,248	\$ 2,708,400	\$ 7,494,900	143,225	80,846	11,793	88,136	324,000
21 Protective Services-Adults	\$ 39,424		\$ 5,571,051	\$ 5,610,475		2,923	9,012		11,935
22 Protective Services-Children	\$ 236,033	\$ 138,959	\$ 165,654	\$ 540,646	3,783				3,783
23 Recreational Services	\$ 314,026		\$ 3,264,523	\$ 3,578,549		153	13,889		14,042
24 Residential Treatment									
25 Special Services-Disabled	\$ 1,452,000			\$ 1,452,000	861				861
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 325,873	\$ 53,570	\$ 6,304,197	\$ 6,683,640	9,502	818	13,350		23,670
29 Other Services	\$ 652,540		\$ 1,532,880	\$ 2,185,420	824	377	9,555	2,474	13,230
30 SUM OF SERVICES	\$ 37,307,724	\$ 15,726,397	\$ 518,199,605	\$ 571,233,726	682,647	382,463	412,883	90,613	1,568,606
31 Administrative Costs	\$ 3,342,082								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 40,649,806	\$ 15,726,397							

NOTE: Other services include outreach, language translation and interpretation, public awareness / information, hospice, ombudsman, money management, trained volunteer assistance, and advocacy.

NEW MEXICO

CONTACT NAME: Brenda Manus
 AGENCY: New Mexico Children, Youth and Families Department
 PHONE NUMBER: (505) 827-8474
 EMAIL ADDRESS: Brenda.Manus@state.nm.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services	\$ 3,820,032		\$ 1,153,210	\$ 4,973,242	2,156				2,156
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 2,522,708		\$ 1,207,817	\$ 3,730,525	4,231				4,231
12 Health-Related Services									
13 Home-Based Services	\$ 2,349,227			\$ 2,349,227		207	1,032		1,239
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults									
22 Protective Services-Children	\$ 505,165		\$ 244,835	\$ 750,000	21,471				21,471
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 473,890			\$ 473,890	3,422			2,250	5,672
30 SUM OF SERVICES	\$ 9,671,022		\$ 2,605,862	\$ 12,276,884	31,280	207	1,032	2,250	34,769
31 Administrative Costs	\$ 751,457								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 10,422,479								

NOTE: Other services include tribal social services.

NEW YORK

CONTACT NAME: Robert Dick
 AGENCY: New York Office of Children and Family Services
 PHONE NUMBER: (518) 474-3475
 EMAIL ADDRESS: Robert.Dick@ocfs.state.ny.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children	\$ 8,519,260		\$ 58,602,669	\$ 67,121,929	1,308				1,308
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults	\$ 62		\$ 125	\$ 187		44	31		75
11 Foster Care Services-Children									
12 Health-Related Services	\$ 1,693,159		\$ 1,497,813	\$ 3,190,972	78	315	566		959
13 Home-Based Services	\$ 3,125,927		\$ 17,288,517	\$ 20,414,444	801	2,683	781		4,265
14 Home-Delivered Meals									
15 Housing Services	\$ 710,653		\$ 1,013,661	\$ 1,724,314	7	233	29		269
16 Independent/Transitional Living									
17 Information and Referral	\$ 3,122,073		\$ 2,255,829	\$ 5,377,902				98,655	98,655
18 Legal Services									
19 Pregnancy and Parenting	\$ 800,937		\$ 2,626,693	\$ 3,427,630	272	2,162	40		2,474
20 Prevention and Intervention		\$ 128,478,616	\$ 328,562,076	\$ 457,040,692	117,812	37,422	2,105		157,339
21 Protective Services-Adults	\$ 66,000,000		\$ 61,574,180	\$ 127,574,180		3,042	3,319		6,361
22 Protective Services-Children		\$ 64,800,620	\$ 136,103,818	\$ 200,904,438	97,544				97,544
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 98,247		\$ 771,386	\$ 869,633	1,004	875	97		1,976
29 Other Services	\$ 7,257,573		\$ 132,261,700	\$ 139,519,273	1,103	1,867	102		3,072
30 SUM OF SERVICES	\$ 91,327,891	\$ 193,279,236	\$ 742,558,467	\$ 1,027,165,594	219,929	48,643	7,070	98,655	374,297
31 Administrative Costs	\$ 5,010,999								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 96,338,890	\$ 193,279,236							

NOTE: Other services include day services, clinical services, emergency goods, social group for senior citizens and Title IV-B child welfare services.

NORTH CAROLINA

CONTACT NAME: Alisha Moore
 AGENCY: North Carolina Department of Health and Human Services
 PHONE NUMBER: (919) 855-3694
 EMAIL ADDRESS: alisha.moore@dhhs.nc.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services	\$ 274,950	\$ 761,089	\$ 5,842,316	\$ 6,878,355	18,843	4,488	12		23,343
2 Case Management	\$ 4,971,079		\$ 1,647,144	\$ 6,618,223	995	2,699	3,047		6,741
3 Congregate Meals									
4 Counseling Services	\$ 1,954,609		\$ 249,769	\$ 2,204,378	1,352	4,088	4,341		9,781
5 Day Care-Adults	\$ 378,530		\$ 32,761	\$ 411,291		315	1,042		1,357
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults	\$ 167,318		\$ 1,241	\$ 168,559		114	351		465
11 Foster Care Services-Children	\$ 2,959,549	\$ 5,437,226	\$ 73,965,590	\$ 82,362,365	19,473	1,378	14		20,865
12 Health-Related Services	\$ 1,035,808		\$ 11,540,775	\$ 12,576,583	342	2,512	7,224	486	10,564
13 Home-Based Services	\$ 2,187,682		\$ 30,560,796	\$ 32,748,478	542	577	11,435		12,554
14 Home-Delivered Meals	\$ 16,844			\$ 16,844		92	742		834
15 Housing Services	\$ 1,248			\$ 1,248	13	178	113		304
16 Independent/Transitional Living	\$ 87,299	\$ 5,568	\$ 3,221,058	\$ 3,313,925	2,112	3,217	8		5,337
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting	\$ 3,986		\$ 3,932	\$ 7,918	12	143			155
20 Prevention and Intervention	\$ 2,255,425	\$ 8,821	\$ 9,031,629	\$ 11,295,875	25,895	833	10		26,738
21 Protective Services-Adults	\$ 10,341,370			\$ 10,341,370		7,080	12,601		19,681
22 Protective Services-Children	\$ 1,200,487	\$ 3,586,268	\$ 145,304,265	\$ 150,091,020	150,421				150,421
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled	\$ 6,094,583		\$ 136,749,315	\$ 142,843,898	61,317	455	489	177,247	239,508
26 Special Services-Youth at Risk	\$ 5,921		\$ 188	\$ 6,109	131	70			201
27 Substance Abuse Services	\$ 517,201		\$ 54,181,911	\$ 54,699,112	1,479			75,275	76,754
28 Transportation	\$ 428,487		\$ 16,721,379	\$ 17,149,866	10,716	12,394	5,634		28,744
29 Other Services	\$ 4,190,166		\$ 6,269,598	\$ 10,459,764	801	4,383	3,792		8,976
30 SUM OF SERVICES	\$ 39,072,542	\$ 9,798,972	\$ 495,323,667	\$ 544,195,181	294,444	45,016	50,855	253,008	643,323
31 Administrative Costs	\$ 6,165,311	\$ 670,705							
32 SUM OF EXPENDITURES FOR SERVICES	\$ 45,237,853	\$ 10,469,677							

NORTH DAKOTA

CONTACT NAME: Debra A. McDermott
 AGENCY: North Dakota Department of Human Services
 PHONE NUMBER: (701) 328-3695
 EMAIL ADDRESS: dmcdermott@nd.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services	\$ 3,496,392		\$ 7,518,847	\$ 11,015,239	1,310			4,110	5,420
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults									
22 Protective Services-Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
30 SUM OF SERVICES	\$ 3,496,392		\$ 7,518,847	\$ 11,015,239	1,310			4,110	5,420
31 Administrative Costs									
32 SUM OF EXPENDITURES FOR SERVICES	\$ 3,496,392								

OHIO

CONTACT NAME: Gail Thomas
 AGENCY: Ohio Department of Job and Family Services
 PHONE NUMBER: (614) 752-0299
 EMAIL ADDRESS: gail.thomas@jfs.ohio.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services	\$ 1,271	\$ 221,284	\$ 86,892	\$ 309,447	969	820	1	22	1,812
2 Case Management	\$ 3,145,968	\$ 8,479,031	\$ 1,819,633	\$ 13,444,632	10,213	11,203	2,114	800	24,330
3 Congregate Meals	\$ 602,247	\$ 40	\$ 184,623	\$ 786,910	1		490	25,841	26,332
4 Counseling Services	\$ 1,735,755	\$ 129,898	\$ 199,151	\$ 2,064,804	637	5,603	421	69	6,730
5 Day Care-Adults	\$ 1,332,765		\$ 55,612	\$ 1,388,377		96	84	23	203
6 Day Care-Children	\$ 416,972	\$ 1,684,232		\$ 2,101,204	3,843				3,843
7 Education and Training Services	\$ 497,538	\$ 440,988	\$ 566,394	\$ 1,504,920	899	196	17	231	1,343
8 Employment Services	\$ 2,184,913	\$ 66,446	\$ 1,993,433	\$ 4,244,792	111	537	72	483	1,203
9 Family Planning Services	\$ 9,416		\$ 3,750	\$ 13,166		95			95
10 Foster Care Services-Adults	\$ 36,926		\$ 176,397	\$ 213,323		12	6		18
11 Foster Care Services-Children									
12 Health-Related Services	\$ 31,735	\$ 325,020	\$ 47,135	\$ 403,890	1,227	202	435	517	2,381
13 Home-Based Services	\$ 1,196,386		\$ 938,847	\$ 2,135,233	449	383	830	217	1,879
14 Home-Delivered Meals	\$ 72,289		\$ 24,635	\$ 96,924		9	6,838	214	7,061
15 Housing Services		\$ 69,781	\$ 6,903	\$ 76,684		5	9		14
16 Independent/Transitional Living	\$ 12,331		\$ 49,175	\$ 61,506	180	77		5	262
17 Information and Referral	\$ 1,314,590	\$ 1,649,210	\$ 838,938	\$ 3,802,738	64,746	98,239	20,020	12,300	195,305
18 Legal Services	\$ 151,766	\$ 97,674	\$ 56,026	\$ 305,466	61	104	291	21	477
19 Pregnancy and Parenting	\$ 991	\$ 18,291	\$ 1,670	\$ 20,952		645			645
20 Prevention and Intervention	\$ 252,135	\$ 1,256,405	\$ 179,172	\$ 1,687,712	2,370	1,992	198	1,945	6,505
21 Protective Services-Adults	\$ 319,098	\$ 214,254	\$ 1,200,596	\$ 1,733,948		2,195	9,414	2,969	14,578
22 Protective Services-Children	\$ 638,650	\$ 8,333,382	\$ 2,865,472	\$ 11,837,504	151				151
23 Recreational Services	\$ 311,215	\$ 65,800	\$ 293,556	\$ 670,571	150	34	678		862
24 Residential Treatment	\$ 1,908,583	\$ 4,713,041	\$ 462,268	\$ 7,083,892	1,755	537	47		2,339
25 Special Services-Disabled	\$ 1,742,791	\$ 23,777	\$ 1,745,727	\$ 3,512,295	3,439	5	1	164	3,609
26 Special Services-Youth at Risk	\$ 974,960	\$ 203,071	\$ 312,072	\$ 1,490,103	6				6
27 Substance Abuse Services	\$ 61,357		\$ 18,704	\$ 80,061		173	3	416	592
28 Transportation	\$ 3,301,345	\$ 76,535	\$ 2,622,291	\$ 6,000,171	1,273	1,806	792	938	4,809
29 Other Services	\$ 32,416,354	\$ 31,397,185	\$ 13,365,015	\$ 77,178,554	534	8,152	718		9,404
30 SUM OF SERVICES	\$ 54,670,347	\$ 59,465,345	\$ 30,114,087	\$ 144,249,779	93,014	133,120	43,479	47,175	316,788
31 Administrative Costs	\$ 1,427,869								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 56,098,216	\$ 59,465,345							

NOTES: Other services include Second Harvest Food Bank, direct costs and other direct charges.

OKLAHOMA

CONTACT NAME: Eriola Lyon
 AGENCY: Oklahoma Department of Human Services
 PHONE NUMBER: (405) 522-2556
 EMAIL ADDRESS: Eriola.lyon@okdhs.org

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children	\$ 70,000		\$ 124,999,338	\$ 125,069,338	60,663				60,663
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 1,509,558		\$ 32,150,088	\$ 33,659,646	11,538				11,538
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 3,000,000		\$ 10,700,490	\$ 13,700,490	874				874
21 Protective Services-Adults	\$ 7,428,838		\$ 5,068,376	\$ 12,497,214				7,112	7,112
22 Protective Services-Children	\$ 7,056,172	\$ 14,528,144	\$ 26,208,852	\$ 47,793,168	34,498				34,498
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
30 SUM OF SERVICES	\$ 19,064,568	\$ 14,528,144	\$ 199,127,144	\$ 232,719,856	107,573			7,112	114,685
31 Administrative Costs									
32 SUM OF EXPENDITURES FOR SERVICES	\$ 19,064,568	\$ 14,528,144							

OREGON

CONTACT NAME: Chris Whitnell
 AGENCY: Oregon Department of Human Services
 PHONE NUMBER: (503) 947-5246
 EMAIL ADDRESS: chris.whitnell@state.or.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 162,870		\$ 55,387,935	\$ 55,550,805	11,768				11,768
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 14,211,444		\$ 18,245,776	\$ 32,457,220	29,253				29,253
21 Protective Services-Adults									
22 Protective Services-Children	\$ 5,725,708		\$ 175,034,369	\$ 180,760,077	10,070				10,070
23 Recreational Services									
24 Residential Treatment	\$ 433,413		\$ 26,086,775	\$ 26,520,188	451				451
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
30 SUM OF SERVICES	\$ 20,533,435		\$ 274,754,855	\$ 295,288,290	51,542				51,542
31 Administrative Costs	\$ 1,727,575								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 22,261,010								

PENNSYLVANIA

CONTACT NAME: Kelly Leighty
 AGENCY: Pennsylvania Department of Public Welfare
 PHONE NUMBER: (717) 705-0131
 EMAIL ADDRESS: kleighty@pa.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management	\$ 6,262,000		\$ 507,621,427	\$ 513,883,427	2,303,811	3,063,758	651,093		6,018,662
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children		\$ 29,460,863	\$ 341,221,039	\$ 370,681,902	92,275				92,275
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services	\$ 1,927,007			\$ 1,927,007	4,723	19,720	3	13,050	37,496
10 Foster Care Services-Adults									
11 Foster Care Services-Children									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services	\$ 4,183,000		\$ 20,449,442	\$ 24,632,442	17,722	11,710	949	10,948	41,329
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services	\$ 4,373,369		\$ 2,461,000	\$ 6,834,369	293	13,350	1,555		15,198
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 6,487,720		\$ 21,845,094	\$ 28,332,814				124,951	124,951
22 Protective Services-Children	\$ 12,959,280		\$1,736,429,490	\$1,749,388,770	208,563				208,563
23 Recreational Services									
24 Residential Treatment	\$ 10,000,000		\$ 53,161,130	\$ 63,161,130	777				777
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 17,812,937		\$2,806,967,940	\$2,824,780,877	7,170	37,604	6,138	168,040	218,952
30 SUM OF SERVICES	\$ 64,005,313	\$ 29,460,863	\$5,490,156,562	\$5,583,622,738	2,635,334	3,146,142	659,738	316,989	6,758,203
31 Administrative Costs	\$ 250,000								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 64,255,313	\$ 29,460,863							

NOTE: Other services include community mental health services and community intellectual disabilities services.

PUERTO RICO

CONTACT NAME: Iris Colon Castañeda
 AGENCY: Puerto Rico Administration for Children and Families
 PHONE NUMBER: (787) 625-4900 ext. 2961
 EMAIL ADDRESS: ircolon@adfap.pr.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services	\$ 5,059,200			\$ 5,059,200	3,864				3,864
5 Day Care-Adults	\$ 816,000			\$ 816,000			800		800
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults		\$ 4,293,750		\$ 4,293,750			3,632		3,632
11 Foster Care Services-Children									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults									
22 Protective Services-Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 2,284,800			\$ 2,284,800	1,098	1,500			2,598
30 SUM OF SERVICES	\$ 8,160,000	\$ 4,293,750		\$ 12,453,750	4,962	1,500	4,432		10,894
31 Administrative Costs									
32 SUM OF EXPENDITURES FOR SERVICES	\$ 8,160,000	\$ 4,293,750							

RHODE ISLAND

CONTACT NAME: Frederick Sneesby
 AGENCY: Rhode Island Department of Human Services
 PHONE NUMBER: (401) 462-1669
 EMAIL ADDRESS: Frederick.Sneesby@dhs.ri.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management	\$ 992,686		\$ 1,428,707	\$ 2,421,393	11,017	12,686	205	2	23,910
3 Congregate Meals	\$ 2,864		\$ 41,346	\$ 44,210	9	28			37
4 Counseling Services	\$ 9,991		\$ 114,958	\$ 124,949	240	440	6	559	1,245
5 Day Care-Adults									
6 Day Care-Children	\$ 786,702	\$ 9,059,250	\$ 39,718,959	\$ 49,564,911	7,077				7,077
7 Education and Training Services	\$ 12,430		\$ 180,523	\$ 192,953	3,426	985	43		4,454
8 Employment Services									
9 Family Planning Services	\$ 31,372		\$ 23,216	\$ 54,588	109	669			778
10 Foster Care Services-Adults									
11 Foster Care Services-Children									
12 Health-Related Services	\$ 16,510			\$ 16,510		557			557
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services	\$ 75,008		\$ 20,673	\$ 95,681	433	432			865
16 Independent/Transitional Living	\$ 50,509		\$ 141,484	\$ 191,993	26	246			272
17 Information and Referral	\$ 83,797		\$ 209,568	\$ 293,365	122	169,084	38,775	2,227	210,208
18 Legal Services	\$ 9,641		\$ 145,347	\$ 154,988	34	18			52
19 Pregnancy and Parenting	\$ 477		\$ 6,891	\$ 7,368	19	19			38
20 Prevention and Intervention	\$ 12,430		\$ 180,533	\$ 192,963	284	376			660
21 Protective Services-Adults	\$ 1,087,107			\$ 1,087,107			156		156
22 Protective Services-Children									
23 Recreational Services	\$ 4,977		\$ 71,865	\$ 76,842	21	36	2		59
24 Residential Treatment	\$ 1,171,936			\$ 1,171,936	22	4,619			4,641
25 Special Services-Disabled	\$ 797			\$ 797		2,737			2,737
26 Special Services-Youth at Risk	\$ 1,909		\$ 27,564	\$ 29,473	21				21
27 Substance Abuse Services									
28 Transportation	\$ 257,706			\$ 257,706	10	44	4,819		4,873
29 Other Services	\$ 13,122		\$ 1,075,846	\$ 1,088,968	1,836	5,185	389	17	7,427
30 SUM OF SERVICES	\$ 4,621,971	\$ 9,059,250	\$ 43,387,480	\$ 57,068,701	24,706	198,161	44,395	2,805	270,067
31 Administrative Costs	\$ 290,831								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 4,912,802	\$ 9,059,250							

NOTE: Other services include emergency clothing and medicine.

SOUTH CAROLINA

CONTACT NAME: Liz Smith
 AGENCY: South Carolina Department of Social Services
 PHONE NUMBER: (803) 898-2754
 EMAIL ADDRESS: liz.smith@dss.sc.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services	\$ 26,762			\$ 26,762		52	41		93
5 Day Care-Adults									
6 Day Care-Children	\$ 35,081			\$ 35,081	37				37
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 4,872,008			\$ 4,872,008	6,981				6,981
12 Health-Related Services									
13 Home-Based Services	\$ 2,105,705			\$ 2,105,705	34	119	547	6	706
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 1,939,062			\$ 1,939,062	3,298				3,298
21 Protective Services-Adults	\$ 3,291,618			\$ 3,291,618		518	1,523		2,041
22 Protective Services-Children	\$ 8,816,592			\$ 8,816,592	9,974				9,974
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 267,081			\$ 267,081	52				52
30 SUM OF SERVICES	\$ 21,353,909			\$ 21,353,909	20,376	689	2,111	6	23,182
31 Administrative Costs	\$ 1,035,329								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 22,389,238								

NOTE: Other services include pregnancy and parenting services.

SOUTH DAKOTA

CONTACT NAME: Richard Pibal
 AGENCY: South Dakota Department of Social Services
 PHONE NUMBER: (605) 773-3652
 EMAIL ADDRESS: Richard.Pibal@state.sd.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services	\$ 2,454,931	\$ 1,485,338	\$ 9,030,581	\$ 12,970,850	1,838				1,838
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children		\$ 10,000	\$ 11,690,070	\$ 11,700,070	11,500				11,500
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 31,312	\$ 20,920	\$ 6,504,400	\$ 6,556,632	2,422				2,422
12 Health-Related Services									
13 Home-Based Services	\$ 2,714,795		\$ 4,636,426	\$ 7,351,221		779	3,390		4,169
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 83,963		\$ 143,395	\$ 227,358		24	105		129
22 Protective Services-Children	\$ 857,626	\$ 523,006	\$ 1,131,679	\$ 2,512,311	637				637
23 Recreational Services									
24 Residential Treatment	\$ 103,822	\$ 62,761	\$ 3,297,595	\$ 3,464,178	233				233
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
30 SUM OF SERVICES	\$ 6,246,449	\$ 2,102,025	\$ 36,434,146	\$ 44,782,620	16,630	803	3,495		20,928
31 Administrative Costs	\$ 40,916	\$ 13,687							
32 SUM OF EXPENDITURES FOR SERVICES	\$ 6,287,365	\$ 2,115,712							

TENNESSEE

CONTACT NAME: Mamawah Hill
 AGENCY: Tennessee Department of Human Services
 PHONE NUMBER: (615) 313-5451
 EMAIL ADDRESS: mamawah.hill@tn.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management	\$ 7,163,396		\$ 227,033,320	\$ 234,196,716	28,987				28,987
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults	\$ 459,792		\$ 114,948	\$ 574,740		68	377		445
6 Day Care-Children	\$ 6,236,702		\$ 142,637,393	\$ 148,874,095	4,446				4,446
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children									
12 Health-Related Services									
13 Home-Based Services	\$ 2,728,573		\$ 682,143	\$ 3,410,716		300	3,199		3,499
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 6,454,009		\$ 15,612,952	\$ 22,066,961	16,920				16,920
21 Protective Services-Adults	\$ 4,023,767		\$ 3,365,512	\$ 7,389,279		4,022	9,296		13,318
22 Protective Services-Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
30 SUM OF SERVICES	\$ 27,066,239		\$ 389,446,268	\$ 416,512,507	50,353	4,390	12,872		67,615
31 Administrative Costs	\$ 3,101,370								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 30,167,609								

TEXAS

CONTACT NAME: David Kinsey
 AGENCY: Texas Health and Human Services Commission
 PHONE NUMBER: (512) 487-3495
 EMAIL ADDRESS: David.Kinsey@hhsc.state.tx.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management	\$ 8,198,331	\$ 3,574,535	\$ 201,818,493	\$ 213,591,359	5,435	1,748	8	116,365	123,556
3 Congregate Meals									
4 Counseling Services	\$ 410,544	\$ 1,722,635	\$ 50,268,201	\$ 52,401,380	1,784	267		1,303	3,354
5 Day Care-Adults	\$ 15,508,500		\$ 1,996,270	\$ 17,504,770		454	2,392		2,846
6 Day Care-Children		\$ 2,000,000	\$ 517,206,458	\$ 519,206,458	101,973				101,973
7 Education and Training Services	\$ 1,727,323	\$ 3,212,656	\$ 163,172,625	\$ 168,112,604	3,282			5,430	8,712
8 Employment Services	\$ 56,561	\$ 36,555	\$ 3,075,718	\$ 3,168,834				350	350
9 Family Planning Services	\$ 995,337		\$ 15,899,924	\$ 16,895,261	3,350	52,455	64		55,869
10 Foster Care Services-Adults	\$ 110,703		\$ 14,250	\$ 124,953		270	155		425
11 Foster Care Services-Children	\$ 1,292,995		\$ 445,161,685	\$ 446,454,680	60,162				60,162
12 Health-Related Services	\$ 714,807	\$ 3,756,548	\$ 64,645,441	\$ 69,116,796	2,410			6,557	8,967
13 Home-Based Services	\$ 39,186,227		\$ 5,044,089	\$ 44,230,316		1,535	4,262		5,797
14 Home-Delivered Meals	\$ 15,473,510		\$ 2,148,778	\$ 17,622,288		4,185	10,183		14,368
15 Housing Services	\$ 86,154	\$ 74,007	\$ 5,290,284	\$ 5,450,445				380	380
16 Independent/Transitional Living									
17 Information and Referral	\$ 2,797,943		\$ 22,283,444	\$ 25,081,387	327,129				327,129
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 4,132	\$ 9,533,684	\$ 17,007,145	\$ 26,544,961	31,614	49,451			81,065
21 Protective Services-Adults	\$ 39,696,239		\$ 45,802,800	\$ 85,499,039		31,297	60,479		91,776
22 Protective Services-Children	\$ 497,669		\$ 609,970,137	\$ 610,467,806	403,399	455,820	34,506		893,725
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled	\$ 852,363		\$ 109,717	\$ 962,080		63	16		79
26 Special Services-Youth at Risk	\$ 1,985,968	\$ 2,322,876	\$ 37,245,889	\$ 41,554,733	17,250	6,455	31		23,736
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 4,510,819	\$ 5,297,203	\$ 43,028,135	\$ 52,836,157	5,601	38,767	14,854	15	59,237
30 SUM OF SERVICES	\$ 134,106,125	\$ 31,530,699	\$ 2,251,189,483	\$ 2,416,826,307	963,389	642,767	126,950	130,400	1,863,506
31 Administrative Costs	\$ 6,693,522	\$ 618,625							
32 SUM OF EXPENDITURES FOR SERVICES	\$ 140,799,647	\$ 32,149,324							

NOTE: Other services include funding for emergency response systems; other children's mental health services; breast and cervical cancer services; child care development; and family partner and peer support.

UTAH

CONTACT NAME: Lynn Sanderson
 AGENCY: Utah Department of Human Services
 PHONE NUMBER: (801) 538-9871
 EMAIL ADDRESS: lsanders@utah.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services	\$ 81,000	\$ 215,000	\$ 1,109,419	\$ 1,405,419	1,578	1,092			2,670
2 Case Management	\$ 3,936,444	\$ 6,359,684	\$ 31,770,494	\$ 42,066,622	15,864	11,201	788	3,120	30,973
3 Congregate Meals	\$ 28,190		\$ 277,133	\$ 305,323		1	36		37
4 Counseling Services	\$ 35,918		\$ 10,198,958	\$ 10,234,876	139	47	17	371	574
5 Day Care-Adults	\$ 4,624		\$ 376	\$ 5,000		1	15		16
6 Day Care-Children	\$ 15,000		\$ 43,952,857	\$ 43,967,857	25,092				25,092
7 Education and Training Services	\$ 304,606	\$ 184,500	\$ 1,642,598	\$ 2,131,704	1,841	3,204	499		5,544
8 Employment Services	\$ 13,000		\$ 42,500	\$ 55,500	26	54	3		83
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 2,065,900		\$ 2,106,050	\$ 4,171,950	4,693				4,693
12 Health-Related Services	\$ 11,960		\$ 30,818	\$ 42,778	21	1,860	2,347		4,228
13 Home-Based Services	\$ 1,281,800		\$ 4,663,476	\$ 5,945,276	5,632	5,439	963	8	12,042
14 Home-Delivered Meals	\$ 147,793		\$ 622,967	\$ 770,760		11	2,274		2,285
15 Housing Services	\$ 57,672		\$ 45,489	\$ 103,161	875	1,804	42		2,721
16 Independent/Transitional Living	\$ 62,706	\$ 185,300	\$ 1,885,318	\$ 2,133,324	1,658	57	20	26	1,761
17 Information and Referral	\$ 92,385		\$ 12,500	\$ 104,885	350	18,833	7,400	6,379	32,962
18 Legal Services	\$ 31,510		\$ 9,202	\$ 40,712	815	614	11	37	1,477
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 1,340,864	\$ 166,800	\$ 1,837,653	\$ 3,345,317	87,030	1,033	16	14,793	102,872
21 Protective Services-Adults	\$ 22,000		\$ 38,339	\$ 60,339		454	1,282		1,736
22 Protective Services-Children	\$ 2,954,202	\$ 364,600	\$ 5,181,489	\$ 8,500,291	33,897				33,897
23 Recreational Services									
24 Residential Treatment	\$ 15,443		\$ 837,731	\$ 853,174	83	84			167
25 Special Services-Disabled	\$ 1,120,700		\$ 177,889,156	\$ 179,009,856	714	4,104	380		5,198
26 Special Services-Youth at Risk	\$ 85,000		\$ 11,198	\$ 96,198	1,026				1,026
27 Substance Abuse Services	\$ 42,154		\$ 5,187,135	\$ 5,229,289	141	112	15		268
28 Transportation	\$ 844,872		\$ 1,919,639	\$ 2,764,511	2,072	1,693	1,451		5,216
29 Other Services	\$ 1,327,100		\$ 2,735,394	\$ 4,062,494	602			1,811	2,413
30 SUM OF SERVICES	\$ 15,922,843	\$ 7,475,884	\$ 294,007,889	\$ 317,406,616	184,149	51,698	17,559	26,545	279,951
31 Administrative Costs	\$ 206,144								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 16,128,987	\$ 7,475,884							

NOTE: Other services include funding for children's ombudsman case reviews/investigations, services reviews, foster care licensing, and CAPS (the department's provider payment system).

VERMONT

CONTACT NAME: Sherie Barbour
 AGENCY: Vermont Agency of Human Services
 PHONE NUMBER: (802) 241-4543
 EMAIL ADDRESS: Sherie.Barbour@state.vt.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management	\$ 547,482	\$ 1,078,552	\$ 2,018,882	\$ 3,644,916	869				869
3 Congregate Meals									
4 Counseling Services	\$ 18,257	\$ 56,766	\$ 1,545,300	\$ 1,620,323	90				90
5 Day Care-Adults									
6 Day Care-Children	\$ 272,603	\$ 3,600,000	\$ 912,404	\$ 4,785,007	203				203
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services	\$ 304,824			\$ 304,824	91	4,356			4,447
10 Foster Care Services-Adults									
11 Foster Care Services-Children									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living	\$ 308,263			\$ 308,263	1,021	2,716	411		4,148
17 Information and Referral									
18 Legal Services	\$ 404,689			\$ 404,689	315	4,821	981	216	6,333
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 433,101			\$ 433,101			77		77
22 Protective Services-Children									
23 Recreational Services									
24 Residential Treatment	\$ 409,005			\$ 409,005	186	812	120		1,118
25 Special Services-Disabled	\$ 267,395			\$ 267,395		11	5		16
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
30 SUM OF SERVICES	\$ 2,965,619	\$ 4,735,318	\$ 4,476,586	\$ 12,177,523	2,775	12,716	1,594	216	17,301
31 Administrative Costs	\$ 260,381	\$ 219,558							
32 SUM OF EXPENDITURES FOR SERVICES	\$ 3,226,000	\$ 4,954,876							

VIRGINIA

CONTACT NAME: My Lushao
 AGENCY: Virginia Department of Social Services
 PHONE NUMBER: (804) 726-7280
 EMAIL ADDRESS: my.lushao@dss.virginia.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services	\$ 8,046,787		\$ 8,851,790	\$ 16,898,577	1,481				1,481
2 Case Management	\$ 6,900,001		\$ 30,870,998	\$ 37,770,999				37,907	37,907
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults	\$ 150,969		\$ 47,022	\$ 197,991				107	107
6 Day Care-Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults	\$ 760,486		\$ 616,487	\$ 1,376,973				65	65
11 Foster Care Services-Children	\$ 5,900,000	\$ 9,419,998	\$ 18,590,261	\$ 33,910,259	4,412				4,412
12 Health-Related Services									
13 Home-Based Services	\$ 4,635,889		\$ 994,283	\$ 5,630,172				4,524	4,524
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 1,619,982		\$ 1,111,404	\$ 2,731,386	500			3,505	4,005
21 Protective Services-Adults	\$ 3,680,000		\$ 5,269,686	\$ 8,949,686				4,048	4,048
22 Protective Services-Children	\$ 9,037,507	\$ 6,405,502	\$ 20,465,553	\$ 35,908,562	51,346				51,346
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
30 SUM OF SERVICES	\$ 40,731,621	\$ 15,825,500	\$ 86,817,484	\$ 143,374,605	57,739			50,156	107,895
31 Administrative Costs	\$ 177,260								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 40,908,881	\$ 15,825,500							

WASHINGTON

CONTACT NAME: Rene Newkirk
 AGENCY: Washington State Department of Social and Health Services
 PHONE NUMBER: (360) 902-7946
 EMAIL ADDRESS: NREN300@dshs.wa.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services									
2 Case Management	\$ 4,454,726		\$ 23,152,985	\$ 27,607,711	5,935				5,935
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children	\$ 952,589		\$ 5,975,009	\$ 6,927,598	4,267				4,267
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 19,194,070	\$ 2,440,014	\$ 30,918,655	\$ 52,552,739	11,276				11,276
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	\$ 147,411		\$ 3,248,293	\$ 3,395,704				2,094	2,094
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults									
22 Protective Services-Children	\$ 4,160,185		\$ 41,260,145	\$ 45,420,330	83,898				83,898
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk									
27 Substance Abuse Services									
28 Transportation		\$ 2,792,986	\$ 1,589,317	\$ 4,382,303	6,195				6,195
29 Other Services	\$ 2,456,741		\$ 58,648,611	\$ 61,105,352	22,454				22,454
30 SUM OF SERVICES	\$ 31,365,722	\$ 5,233,000	\$ 164,793,015	\$ 201,391,737	134,025			2,094	136,119
31 Administrative Costs	\$ 3,102,104								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 34,467,826	\$ 5,233,000							

NOTE: Other services include child welfare services social work, family reconciliation services, licensing, home study social work, and home support specialists.

WEST VIRGINIA

CONTACT NAME: Bill Coyle
 AGENCY: West Virginia Department of Health and Human Resources
 PHONE NUMBER: (304) 356-4547
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Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services	\$ 2,318,619		\$ 43,627,347	\$ 45,945,966	9,516				9,516
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care-Adults									
6 Day Care-Children	\$ 12,307		\$ 48,904,586	\$ 48,916,893	11,468				11,468
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults	\$ 131,042		\$ 12,228,750	\$ 12,359,792		138	400		538
11 Foster Care Services-Children		\$ 11,017,631	\$ 112,636,975	\$ 123,654,606	4,565				4,565
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 1,239,450		\$ 4,150,961	\$ 5,390,411				5,087	5,087
22 Protective Services-Children	\$ 5,020,529		\$ 14,663,887	\$ 19,684,416	20,605				20,605
23 Recreational Services									
24 Residential Treatment									
25 Special Services-Disabled									
26 Special Services-Youth at Risk	\$ 550,482		\$ 6,727,955	\$ 7,278,437	2,259				2,259
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
30 SUM OF SERVICES	\$ 9,272,429	\$ 11,017,631	\$ 242,940,461	\$ 263,230,521	48,413	138	400	5,087	54,038
31 Administrative Costs									
32 SUM OF EXPENDITURES FOR SERVICES	\$ 9,272,429	\$ 11,017,631							

WISCONSIN

CONTACT NAME: Pamela Rood
 AGENCY: Wisconsin Department of Health Services
 PHONE NUMBER: (608) 266-8399
 EMAIL ADDRESS: pamela.rood@dhs.wisconsin.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services	\$ 3,758,754	\$ 2,408,579	\$ 85,091,407	\$ 91,258,740	1,247				1,247
2 Case Management									
3 Congregate Meals									
4 Counseling Services	\$ 3,253,185	\$ 2,084,614	\$ 73,646,233	\$ 78,984,032	3,159	3,412	306		6,877
5 Day Care—Adults	\$ 12,680	\$ 8,125	\$ 287,056	\$ 307,861		33	5		38
6 Day Care—Children	\$ 104,934	\$ 67,241	\$ 2,375,507	\$ 2,547,682	260				260
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults	\$ 999,971	\$ 640,774	\$ 22,637,549	\$ 24,278,294		93	44		137
11 Foster Care Services—Children	\$ 2,657,277	\$ 1,702,762	\$ 60,155,967	\$ 64,516,006	6,515				6,515
12 Health-Related Services	\$ 1,845,585	\$ 1,182,636	\$ 41,780,725	\$ 44,808,946	20,182	228	120		20,530
13 Home-Based Services	\$ 1,266,357	\$ 811,471	\$ 28,668,040	\$ 30,745,868		208	354		562
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	\$ 546,749	\$ 350,352	\$ 12,377,404	\$ 13,274,505	518	335	58		911
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 447,340	\$ 286,652	\$ 10,126,966	\$ 10,860,958		273	47		320
21 Protective Services—Adults	\$ 1,041,597	\$ 667,447	\$ 23,579,871	\$ 25,288,915		1,564	1,996		3,560
22 Protective Services—Children	\$ 1,562,395	\$ 1,001,170	\$ 35,369,807	\$ 37,933,372	32,605				32,605
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	\$ 114,713	\$ 73,507	\$ 2,596,874	\$ 2,785,094	5,758	446	47		6,251
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 597,837	\$ 383,089	\$ 13,533,963	\$ 14,514,889	1,041	332	92		1,465
29 Other Services	\$ 5,890,807	\$ 3,774,781	\$ 133,357,245	\$ 143,022,833	27,577	7,364	5,983		40,924
30 SUM OF SERVICES	\$ 24,100,181	\$ 15,443,200	\$ 545,584,614	\$ 585,127,995	98,862	14,288	9,052		122,202
31 Administrative Costs	\$ 4,517,500								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 28,617,681	\$ 15,443,200							

NOTE: Transportation may be included in a variety of other services. Counties report transportation separately only if it is not an integral part of another service. Other services reflects a Wisconsin service cluster — entitled community living and support services. Included are such services as case management, congregate meals, family planning services, home delivered meals, housing services, independent living services, legal services, and pregnancy and parenting.

WYOMING

CONTACT NAME: Kristi Skinner
 AGENCY: Wyoming Department of Family Services
 PHONE NUMBER: (307) 777-3602
 EMAIL ADDRESS: kristi.skinner@wyo.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, and Local Funds	Total Expenditures	Recipients: Children	Recipients: Adults 59 Years and Younger	Recipients: Adults 60 Years and Older	Recipients: Adults of Unknown Age	Total Recipients
1 Adoption Services	\$ 360,338	\$ 257,205	\$ 2,670,687	\$ 3,288,230	745				745
2 Case Management									
3 Congregate Meals									
4 Counseling Services	\$ 85,966	\$ 57,405	\$ 590,524	\$ 733,895	1,404				1,404
5 Day Care-Adults									
6 Day Care-Children	\$ 4,547	\$ 2,170	\$ 21,021	\$ 27,738	49				49
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services-Adults									
11 Foster Care Services-Children	\$ 900,098	\$ 611,939	\$ 6,311,268	\$ 7,823,305	2,543				2,543
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living	\$ 3,716	\$ 2,527	\$ 26,058	\$ 32,301	9				9
17 Information and Referral									
18 Legal Services	\$ 26,527	\$ 13,398	\$ 131,364	\$ 171,289	100				100
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services-Adults	\$ 1,200			\$ 1,200			6		6
22 Protective Services-Children									
23 Recreational Services									
24 Residential Treatment	\$ 894,421	\$ 608,079	\$ 6,271,462	\$ 7,773,962	459				459
25 Special Services-Disabled									
26 Special Services-Youth at Risk	\$ 179,243	\$ 110,324	\$ 1,120,861	\$ 1,410,428	2,938				2,938
27 Substance Abuse Services	\$ 438	\$ 293	\$ 3,010	\$ 3,741	8				8
28 Transportation	\$ 12,736	\$ 44,430	\$ 510,845	\$ 568,011	231				231
29 Other Services	\$ 315,683	\$ 140,894	\$ 1,344,679	\$ 1,801,256	699				699
30 SUM OF SERVICES	\$ 2,784,913	\$ 1,848,664	\$ 19,001,779	\$ 23,635,356	9,185		6		9,191
31 Administrative Costs	\$ 23,013								
32 SUM OF EXPENDITURES FOR SERVICES	\$ 2,807,926	\$ 1,848,664							

NOTE: Other services include day treatment and detention.

APPENDIX F. SUPPLEMENTARY DATA TABLES

The following pages contain additional supplementary data tables. Please note the following:

- “0%” indicates a value of less than 0.5 percent, but greater than 0.0 percent
- Total percentages may exceed 100% due to rounding
- When no value is listed, data were not reported

The tables are as follows:

- [Table F–1](#) SSBG Expenditures, Other Support, and Total Expenditures by State, 2014
- [Table F–2](#) SSBG Allocation, TANF Transfer Funds, and Per Capita Expenditures by State, 2014
- [Table F–3](#) SSBG Expenditures by Service Category, 2014
- [Table F–4](#) Proportion of SSBG Expenditures and Other Support for Services, 2014
- [Table F–5](#) Number of SSBG Service Recipients by Age and Service Category, 2014
- [Table F–6](#) Number of SSBG Service Recipients by Age and State, 2014
- [Table F–7](#) Percentage of State SSBG Expenditures by Service Category, 2014
- [Table F–8](#) Percentage of SSBG Service Category Expenditures by State, 2014
- [Table F–9](#) SSBG Expenditures for All Service Categories, 2010-2014
- [Table F–10](#) SSBG Administrative Costs by State, 2014
- [Table F–11](#) SSBG Allocation Funds Spent as Planned by State, 2014

Table F-1

SSBG Expenditures, Other Support, and Total Expenditures by State, 2014

State	SSBG Allocation	TANF Transfer Funds	SSBG Expenditures	Other Federal, State, and Local Funds	Total Expenditures
Alabama	\$ 23,037,421	\$ 9,331,520	\$ 32,368,941	\$ 378,740,769	\$ 411,109,710
Alaska	\$ 3,655,417	\$ 4,509,708	\$ 8,165,125	\$ 108,497,608	\$ 116,662,733
Arizona	\$ 23,578,305	\$ 24,067,963	\$ 47,646,268	\$ 504,244,051	\$ 551,890,319
Arkansas	\$ 15,535,089	\$ 0	\$ 15,535,089	\$ 71,034,729	\$ 86,569,818
California	\$ 191,837,946	\$ 365,684,660	\$ 557,522,606	\$ 5,743,353,025	\$ 6,300,875,631
Colorado	\$ 25,819,184	\$ 767,724	\$ 26,586,908	\$ 389,749,095	\$ 416,336,003
Connecticut	\$ 21,223,191	\$ 23,336,865	\$ 44,560,056	\$ 189,652,173	\$ 234,212,229
Delaware	\$ 4,032,236	\$ 0	\$ 4,032,236		\$ 4,032,236
District of Columbia	\$ 3,948,294	\$ 3,935,917	\$ 7,884,211	\$ 182,375,384	\$ 190,259,595
Florida	\$ 98,614,023	\$ 56,081,277	\$ 154,695,300	\$ 353,522,427	\$ 508,217,727
Georgia	\$ 49,574,938	\$ 1,641,996	\$ 51,216,934	\$ 283,734,627	\$ 334,951,561
Hawaii	\$ 7,509,256	\$ 7,890,000	\$ 15,399,256	\$ 56,736,046	\$ 72,135,302
Idaho	\$ 8,050,888	\$ 1,292,535	\$ 9,343,423	\$ 49,235,920	\$ 58,579,343
Illinois	\$ 63,932,779	\$ 1,200,000	\$ 65,132,779	\$ 1,513,554,065	\$ 1,578,686,844
Indiana	\$ 33,614,285	\$ 0	\$ 33,614,285	\$ 575,171,498	\$ 608,785,783
Iowa	\$ 14,942,387	\$ 12,962,008	\$ 27,904,395	\$ 140,625,067	\$ 168,529,462
Kansas	\$ 14,313,892	\$ 10,193,106	\$ 24,506,998	\$ 220,450,285	\$ 244,957,283
Kentucky	\$ 19,734,503	\$ 0	\$ 19,734,503	\$ 133,624,355	\$ 153,358,858
Louisiana	\$ 19,616,266	\$ 16,115,665	\$ 35,731,931	\$ 167,333,294	\$ 203,065,225
Maine	\$ 5,843,064	\$ 7,812,089	\$ 13,655,153	\$ 26,520,110	\$ 40,175,263
Maryland	\$ 29,408,112	\$ 22,909,803	\$ 52,317,915	\$ 218,237,490	\$ 270,555,405
Massachusetts	\$ 32,939,774	\$ 45,937,112	\$ 78,876,886	\$ 326,518,605	\$ 405,395,491
Michigan	\$ 49,392,104	\$ 77,535,285	\$ 126,927,389	\$ 34,936,518	\$ 161,863,907
Minnesota	\$ 25,685,752	\$ 4,790,000	\$ 30,475,752	\$ 359,358,246	\$ 389,833,998
Mississippi	\$ 14,917,172	\$ 8,676,758	\$ 23,593,930	\$ 1,055,679	\$ 24,649,609
Missouri	\$ 30,092,894	\$ 21,701,176	\$ 51,794,070	\$ 566,046,344	\$ 617,840,414
Montana	\$ 4,754,809	\$ 1,998,226	\$ 6,753,035	\$ 165,336,587	\$ 172,089,622
Nebraska	\$ 9,272,988	\$ 0	\$ 9,272,988	\$ 17,773,479	\$ 27,046,467
Nevada	\$ 14,201,244	\$ 0	\$ 14,201,244	\$ 131,671,844	\$ 145,873,088
New Hampshire	\$ 7,922,127	\$ 0	\$ 7,922,127	\$ 34,879,087	\$ 42,801,214
New Jersey	\$ 40,649,806	\$ 15,726,397	\$ 56,376,203	\$ 518,199,605	\$ 574,575,808
New Mexico	\$ 10,422,479	\$ 0	\$ 10,422,479	\$ 2,605,862	\$ 13,028,341
New York	\$ 96,338,890	\$ 193,279,236	\$ 289,618,126	\$ 742,558,467	\$ 1,032,176,593
North Carolina	\$ 45,237,853	\$ 10,469,677	\$ 55,707,530	\$ 495,323,667	\$ 551,031,197
North Dakota	\$ 3,496,392	\$ 0	\$ 3,496,392	\$ 7,518,847	\$ 11,015,239
Ohio	\$ 56,098,216	\$ 59,465,345	\$ 115,563,561	\$ 30,114,087	\$ 145,677,648
Oklahoma	\$ 19,064,568	\$ 14,528,144	\$ 33,592,712	\$ 199,127,144	\$ 232,719,856
Oregon	\$ 22,261,010	\$ 0	\$ 22,261,010	\$ 274,754,855	\$ 297,015,865
Pennsylvania	\$ 64,255,313	\$ 29,460,863	\$ 93,716,176	\$ 5,490,156,562	\$ 5,583,872,738
Puerto Rico	\$ 8,160,000	\$ 4,293,750	\$ 12,453,750		\$ 12,453,750
Rhode Island	\$ 4,912,802	\$ 9,059,250	\$ 13,972,052	\$ 43,387,480	\$ 57,359,532
South Carolina	\$ 22,389,238	\$ 0	\$ 22,389,238		\$ 22,389,238
South Dakota	\$ 6,287,365	\$ 2,115,712	\$ 8,403,077	\$ 36,434,146	\$ 44,837,223
Tennessee	\$ 30,167,609	\$ 0	\$ 30,167,609	\$ 389,446,268	\$ 419,613,877
Texas	\$ 140,799,647	\$ 32,149,324	\$ 172,948,971	\$ 2,251,189,483	\$ 2,424,138,454
Utah	\$ 16,128,987	\$ 7,475,884	\$ 23,604,871	\$ 294,007,889	\$ 317,612,760
Vermont	\$ 3,226,000	\$ 4,954,876	\$ 8,180,876	\$ 4,476,586	\$ 12,657,462
Virginia	\$ 40,908,881	\$ 15,825,500	\$ 56,734,381	\$ 86,817,484	\$ 143,551,865
Washington	\$ 34,467,826	\$ 5,233,000	\$ 39,700,826	\$ 164,793,015	\$ 204,493,841
West Virginia	\$ 9,272,429	\$ 11,017,631	\$ 20,290,060	\$ 242,940,461	\$ 263,230,521
Wisconsin	\$ 28,617,681	\$ 15,443,200	\$ 44,060,881	\$ 545,584,614	\$ 589,645,495
Wyoming	\$ 2,807,926	\$ 1,848,664	\$ 4,656,590	\$ 19,001,779	\$ 23,658,369
TOTAL	\$ 1,572,971,258	\$ 1,162,717,846	\$ 2,735,689,104	\$ 24,782,406,708	\$ 27,518,095,812

NOTE: Total expenditures is the sum of SSBG expenditures and other Federal, State, and local funds. States do not report other Federal, State, and local funds used for administrative costs. Where States did not indicate that total expenditures include all other Federal, State, and local funds, values for other funds remain empty.

Table F-2

SSBG Allocation, TANF Transfer Funds, and Per Capita Expenditures by State, 2014

State	Total Population	SSBG Allocation	SSBG Allocation Per Capita	TANF Transfer Funds	TANF Transfer Funds Per Capita	SSBG Expenditures	SSBG Expenditures Per Capita
Alabama	4,849,377	\$ 23,037,421	\$ 4.75	\$ 9,331,520	\$ 1.92	\$ 32,368,941	\$ \$6.67
Alaska	736,732	\$ 3,655,417	\$ 4.96	\$ 4,509,708	\$ 6.12	\$ 8,165,125	\$ 11.08
Arizona	6,731,484	\$ 23,578,305	\$ 3.50	\$ 24,067,963	\$ 3.58	\$ 47,646,268	\$ 7.08
Arkansas	2,966,369	\$ 15,535,089	\$ 5.24	\$ 0	\$ 0.00	\$ 15,535,089	\$ 5.24
California	38,802,500	\$ 191,837,946	\$ 4.94	\$ 365,684,660	\$ 9.42	\$ 557,522,606	\$ 14.37
Colorado	5,355,866	\$ 25,819,184	\$ 4.82	\$ 767,724	\$ 0.14	\$ 26,586,908	\$ 4.96
Connecticut	3,596,677	\$ 21,223,191	\$ 5.90	\$ 23,336,865	\$ 6.49	\$ 44,560,056	\$ 12.39
Delaware	935,614	\$ 4,032,236	\$ 4.31	\$ 0	\$ 0.00	\$ 4,032,236	\$ 4.31
District of Columbia	658,893	\$ 3,948,294	\$ 5.99	\$ 3,935,917	\$ 5.97	\$ 7,884,211	\$ 11.97
Florida	19,893,297	\$ 98,614,023	\$ 4.96	\$ 56,081,277	\$ 2.82	\$ 154,695,300	\$ 7.78
Georgia	10,097,343	\$ 49,574,938	\$ 4.91	\$ 1,641,996	\$ 0.16	\$ 51,216,934	\$ 5.07
Hawaii	1,419,561	\$ 7,509,256	\$ 5.29	\$ 7,890,000	\$ 5.56	\$ 15,399,256	\$ 10.85
Idaho	1,634,464	\$ 8,050,888	\$ 4.93	\$ 1,292,535	\$ 0.79	\$ 9,343,423	\$ 5.72
Illinois	12,880,580	\$ 63,932,779	\$ 4.96	\$ 1,200,000	\$ 0.09	\$ 65,132,779	\$ 5.06
Indiana	6,596,855	\$ 33,614,285	\$ 5.10	\$ 0	\$ 0.00	\$ 33,614,285	\$ 5.10
Iowa	3,107,126	\$ 14,942,387	\$ 4.81	\$ 12,962,008	\$ 4.17	\$ 27,904,395	\$ 8.98
Kansas	2,904,021	\$ 14,313,892	\$ 4.93	\$ 10,193,106	\$ 3.51	\$ 24,506,998	\$ 8.44
Kentucky	4,413,457	\$ 19,734,503	\$ 4.47	\$ 0	\$ 0.00	\$ 19,734,503	\$ 4.47
Louisiana	4,649,676	\$ 19,616,266	\$ 4.22	\$ 16,115,665	\$ 3.47	\$ 35,731,931	\$ 7.68
Maine	1,330,089	\$ 5,843,064	\$ 4.39	\$ 7,812,089	\$ 5.87	\$ 13,655,153	\$ 10.27
Maryland	5,976,407	\$ 29,408,112	\$ 4.92	\$ 22,909,803	\$ 3.83	\$ 52,317,915	\$ 8.75
Massachusetts	6,745,408	\$ 32,939,774	\$ 4.88	\$ 45,937,112	\$ 6.81	\$ 78,876,886	\$ 11.69
Michigan	9,909,877	\$ 49,392,104	\$ 4.98	\$ 77,535,285	\$ 7.82	\$ 126,927,389	\$ 12.81
Minnesota	5,457,173	\$ 25,685,752	\$ 4.71	\$ 4,790,000	\$ 0.88	\$ 30,475,752	\$ 5.58
Mississippi	2,994,079	\$ 14,917,172	\$ 4.98	\$ 8,676,758	\$ 2.90	\$ 23,593,930	\$ 7.88
Missouri	6,063,589	\$ 30,092,894	\$ 4.96	\$ 21,701,176	\$ 3.58	\$ 51,794,070	\$ 8.54
Montana	1,023,579	\$ 4,754,809	\$ 4.65	\$ 1,998,226	\$ 1.95	\$ 6,753,035	\$ 6.60
Nebraska	1,881,503	\$ 9,272,988	\$ 4.93	\$ 0	\$ 0.00	\$ 9,272,988	\$ 4.93
Nevada	2,839,099	\$ 14,201,244	\$ 5.00	\$ 0	\$ 0.00	\$ 14,201,244	\$ 5.00
New Hampshire	1,326,813	\$ 7,922,127	\$ 5.97	\$ 0	\$ 0.00	\$ 7,922,127	\$ 5.97
New Jersey	8,938,175	\$ 40,649,806	\$ 4.55	\$ 15,726,397	\$ 1.76	\$ 56,376,203	\$ 6.31
New Mexico	2,085,572	\$ 10,422,479	\$ 5.00	\$ 0	\$ 0.00	\$ 10,422,479	\$ 5.00
New York	19,746,227	\$ 96,338,890	\$ 4.88	\$ 193,279,236	\$ 9.79	\$ 289,618,126	\$ 14.67
North Carolina	9,943,964	\$ 45,237,853	\$ 4.55	\$ 10,469,677	\$ 1.05	\$ 55,707,530	\$ 5.60
North Dakota	739,482	\$ 3,496,392	\$ 4.73	\$ 0	\$ 0.00	\$ 3,496,392	\$ 4.73
Ohio	11,594,163	\$ 56,098,216	\$ 4.84	\$ 59,465,345	\$ 5.13	\$ 115,563,561	\$ 9.97
Oklahoma	3,878,051	\$ 19,064,568	\$ 4.92	\$ 14,528,144	\$ 3.75	\$ 33,592,712	\$ 8.66
Oregon	3,970,239	\$ 22,261,010	\$ 5.61	\$ 0	\$ 0.00	\$ 22,261,010	\$ 5.61
Pennsylvania	12,787,209	\$ 64,255,313	\$ 5.02	\$ 29,460,863	\$ 2.30	\$ 93,716,176	\$ 7.33
Puerto Rico	3,548,397	\$ 8,160,000	\$ 2.30	\$ 4,293,750	\$ 1.21	\$ 12,453,750	\$ 3.51
Rhode Island	1,055,173	\$ 4,912,802	\$ 4.66	\$ 9,059,250	\$ 8.59	\$ 13,972,052	\$ 13.24
South Carolina	4,832,482	\$ 22,389,238	\$ 4.63	\$ 0	\$ 0.00	\$ 22,389,238	\$ 4.63
South Dakota	853,175	\$ 6,287,365	\$ 7.37	\$ 2,115,712	\$ 2.48	\$ 8,403,077	\$ 9.85
Tennessee	6,549,352	\$ 30,167,609	\$ 4.61	\$ 0	\$ 0.00	\$ 30,167,609	\$ 4.61
Texas	26,956,958	\$ 140,799,647	\$ 5.22	\$ 32,149,324	\$ 1.19	\$ 172,948,971	\$ 6.42
Utah	2,942,902	\$ 16,128,987	\$ 5.48	\$ 7,475,884	\$ 2.54	\$ 23,604,871	\$ 8.02
Vermont	626,562	\$ 3,226,000	\$ 5.15	\$ 4,954,876	\$ 7.91	\$ 8,180,876	\$ 13.06
Virginia	8,326,289	\$ 40,908,881	\$ 4.91	\$ 15,825,500	\$ 1.90	\$ 56,734,381	\$ 6.81
Washington	7,061,530	\$ 34,467,826	\$ 4.88	\$ 5,233,000	\$ 0.74	\$ 39,700,826	\$ 5.62
West Virginia	1,850,326	\$ 9,272,429	\$ 5.01	\$ 11,017,631	\$ 5.95	\$ 20,290,060	\$ 10.97
Wisconsin	5,757,564	\$ 28,617,681	\$ 4.97	\$ 15,443,200	\$ 2.68	\$ 44,060,881	\$ 7.65
Wyoming	584,153	\$ 2,807,926	\$ 4.81	\$ 1,848,664	\$ 3.16	\$ 4,656,590	\$ 7.97
TOTAL/AVERAGE	322,405,453	\$ 1,572,971,258	\$ 4.88	\$ 1,162,717,846	\$ 3.61	\$ 2,735,689,104	\$ 8.49

NOTE: Per capita expenditures for each State were calculated by dividing expenditures by the estimated population. The average for all States was an unweighted average. Population data for 2014 were accessed January 6, 2016 from <http://www.census.gov/popest/data/state/totals/2014/tables/NST-EST2014-01.xls>

Table F-3
SSBG Expenditures by Service Category, 2014

Service Category	SSBG Allocation	TANF Transfer Funds	SSBG Expenditures	Percentage of Total SSBG Expenditures	Number of States Reporting SSBG Expenditures	Number of States Reporting TANF Transfer Funds
Adoption Services	\$ 29,188,016	\$ 7,593,316	\$ 36,781,332	1%	19	12
Case Management	\$ 118,649,661	\$ 70,222,933	\$ 188,872,594	7%	27	13
Congregate Meals	\$ 1,523,613	\$ 5,092	\$ 1,528,705	0%	10	2
Counseling Services	\$ 24,638,372	\$ 4,202,730	\$ 28,841,102	1%	18	7
Day Care-Adults	\$ 25,892,717	\$ 16,652	\$ 25,909,369	1%	18	2
Day Care-Children	\$ 62,634,401	\$ 237,124,614	\$ 299,759,015	11%	31	13
Education and Training Services	\$ 5,433,799	\$ 4,295,153	\$ 9,728,952	0%	9	6
Employment Services	\$ 6,021,571	\$ 457,795	\$ 6,479,366	0%	9	4
Family Planning Services	\$ 6,379,137	\$ 0	\$ 6,379,137	0%	9	0
Foster Care Services-Adults	\$ 29,602,434	\$ 4,943,573	\$ 34,546,007	1%	15	4
Foster Care Services-Children	\$ 118,479,349	\$ 308,450,599	\$ 426,929,948	16%	33	19
Health-Related Services	\$ 15,042,505	\$ 5,562,985	\$ 20,605,490	1%	15	5
Home-Based Services	\$ 143,182,396	\$ 5,935,690	\$ 149,118,086	5%	31	6
Home-Delivered Meals	\$ 22,806,553	\$ 9,747	\$ 22,816,300	1%	16	2
Housing Services	\$ 9,558,308	\$ 3,900,324	\$ 13,458,632	0%	12	4
Independent/Transitional Living	\$ 8,298,004	\$ 672,476	\$ 8,970,480	0%	15	6
Information and Referral	\$ 17,485,504	\$ 3,690,643	\$ 21,176,147	1%	15	4
Legal Services	\$ 16,063,332	\$ 579,734	\$ 16,643,066	1%	15	5
Pregnancy and Parenting	\$ 6,499,323	\$ 18,291	\$ 6,517,614	0%	5	1
Prevention and Intervention	\$ 61,179,799	\$ 145,060,520	\$ 206,240,319	8%	26	11
Protective Services-Adults	\$ 189,847,125	\$ 1,201,091	\$ 191,048,216	7%	37	4
Protective Services-Children	\$ 138,522,061	\$ 190,095,391	\$ 328,617,452	12%	39	22
Recreational Services	\$ 871,896	\$ 78,455	\$ 950,351	0%	5	2
Residential Treatment	\$ 58,029,683	\$ 33,738,670	\$ 91,768,353	3%	18	7
Special Services-Disabled	\$ 199,910,492	\$ 77,311,767	\$ 277,222,259	10%	21	4
Special Services-Youth at Risk	\$ 62,524,745	\$ 3,719,156	\$ 66,243,901	2%	17	4
Substance Abuse Services	\$ 13,154,438	\$ 297,693	\$ 13,452,131	0%	11	2
Transportation	\$ 19,121,351	\$ 3,427,742	\$ 22,549,093	1%	20	6
Other Services	\$ 104,170,488	\$ 45,593,646	\$ 149,764,134	5%	28	7
Administrative Costs	\$ 58,260,185	\$ 4,511,368	\$ 62,771,553	2%	40	7
TOTAL	\$ 1,572,971,258	\$ 1,162,717,846	\$ 2,735,689,104	100%	52	40

NOTE: "0%" indicates that the value is less than 0.5%.

Table F-4

Proportion of SSBG Expenditures and Other Support for Services, 2014

Service Category	SSBG Expenditures	Other Federal, State, and Local Funds	Total Expenditures	Percentage of Total SSBG Expenditures
Adoption Services	\$ 36,781,332	\$ 299,205,652	\$ 335,986,984	11%
Case Management	\$ 188,872,594	\$ 1,827,744,264	\$ 2,016,616,858	9%
Congregate Meals	\$ 1,528,705	\$ 46,864,712	\$ 48,393,417	3%
Counseling Services	\$ 28,841,102	\$ 229,079,785	\$ 257,920,887	11%
Day Care—Adults	\$ 25,909,369	\$ 14,585,692	\$ 40,495,061	64%
Day Care—Children	\$ 299,759,015	\$ 3,341,400,093	\$ 3,641,159,108	8%
Education and Training Services	\$ 9,728,952	\$ 189,584,023	\$ 199,312,975	5%
Employment Services	\$ 6,479,366	\$ 89,841,395	\$ 96,320,761	7%
Family Planning Services	\$ 6,379,137	\$ 27,757,345	\$ 34,136,482	19%
Foster Care Services—Adults	\$ 34,546,007	\$ 74,852,349	\$ 109,398,356	32%
Foster Care Services—Children	\$ 426,929,948	\$ 3,260,214,624	\$ 3,687,144,572	12%
Health-Related Services	\$ 20,605,490	\$ 149,742,084	\$ 170,347,574	12%
Home-Based Services	\$ 149,118,086	\$ 966,583,859	\$ 1,115,701,945	13%
Home-Delivered Meals	\$ 22,816,300	\$ 82,025,196	\$ 104,841,496	22%
Housing Services	\$ 13,458,632	\$ 129,983,570	\$ 143,442,202	9%
Independent/Transitional Living	\$ 8,970,480	\$ 24,163,563	\$ 33,134,043	27%
Information and Referral	\$ 21,176,147	\$ 85,779,407	\$ 106,955,554	20%
Legal Services	\$ 16,643,066	\$ 91,245,462	\$ 107,888,528	15%
Pregnancy and Parenting	\$ 6,517,614	\$ 35,044,325	\$ 41,561,939	16%
Prevention and Intervention	\$ 206,240,319	\$ 532,938,867	\$ 739,179,186	28%
Protective Services—Adults	\$ 191,048,216	\$ 284,857,646	\$ 475,905,862	40%
Protective Services—Children	\$ 328,617,452	\$ 3,874,303,205	\$ 4,202,920,657	8%
Recreational Services	\$ 950,351	\$ 6,105,714	\$ 7,056,065	13%
Residential Treatment	\$ 91,768,353	\$ 415,735,737	\$ 507,504,090	18%
Special Services—Disabled	\$ 277,222,259	\$ 4,835,271,378	\$ 5,112,493,637	5%
Special Services—Youth at Risk	\$ 66,243,901	\$ 67,280,930	\$ 133,524,831	50%
Substance Abuse Services	\$ 13,452,131	\$ 86,565,255	\$ 100,017,386	13%
Transportation	\$ 22,549,093	\$ 101,569,840	\$ 124,118,933	18%
Other Services	\$ 149,764,134	\$ 3,612,080,736	\$ 3,761,844,870	4%

NOTE: "Administrative Costs" are by nature comprised entirely of SSBG expenditures, and are thus not depicted in this figure.

Table F-5

Number of SSBG Recipients by Age and Service Category, 2014

Service Category	Children	Adults Age 59 Years and Younger	Adults Age 60 Years and Older	Adults of Unknown Age	Total Adults	Total Recipients
Adoption Services	68,146	9,083	117	23	9,223	77,369
Case Management	2,906,866	3,384,190	779,956	247,013	4,411,159	7,318,025
Congregate Meals	192	2,243	67,697	28,114	98,054	98,246
Counseling Services	51,585	49,760	30,641	18,895	99,296	150,881
Day Care-Adults	0	44,534	17,642	4,614	66,790	66,790
Day Care-Children	3,645,121	0	0	3,653	3,653	3,648,774
Education and Training Services	15,940	6,385	36,957	453,875	497,217	513,157
Employment Services	9,069	10,059	279	21,820	32,158	41,227
Family Planning Services	26,940	115,660	183	13,050	128,893	155,833
Foster Care Services-Adults	0	37,510	10,009	29,507	77,026	77,026
Foster Care Services-Children	397,613	1,957	14	1,388	3,359	400,972
Health-Related Services	143,896	38,359	25,345	7,560	71,264	215,160
Home-Based Services	71,634	21,932	96,018	80,412	198,362	269,996
Home-Delivered Meals	7	6,960	67,660	4,162	78,782	78,789
Housing Services	162,836	100,585	27,697	23,241	151,523	314,359
Independent/Transitional Living	7,089	12,668	1,830	6,176	20,674	27,763
Information and Referral	584,395	479,834	256,703	2,384,274	3,120,811	3,705,206
Legal Services	105,122	31,181	12,641	6,502	50,324	155,446
Pregnancy and Parenting	166,457	2,969	40	198,201	201,210	367,667
Prevention and Intervention	2,200,208	209,695	19,584	4,612,386	4,841,665	7,041,873
Protective Services-Adults	9	178,583	209,739	189,783	578,105	578,114
Protective Services-Children	2,144,126	548,338	58,241	152	606,731	2,750,857
Recreational Services	651	930	39,291	7	40,228	40,879
Residential Treatment	9,155	6,148	169	389	6,706	15,861
Special Services-Disabled	253,414	161,573	15,782	390,361	567,716	821,130
Special Services-Youth at Risk	68,550	6,525	31	0	6,556	75,106
Substance Abuse Services	9,282	7,089	3,193	98,750	109,032	118,314
Transportation	32,169	20,260	124,115	60,122	204,497	236,666
Other Services	163,035	149,655	57,347	199,893	406,895	569,930
TOTAL	13,243,507	5,644,665	1,958,921	9,084,323	16,687,909	29,931,416

NOTE: The uniform definitions of services include a range of related services that may be provided to family members of the primary service recipient. Those family members may be counted as service recipients.

Table F-6
Number of SSBG Recipients by Age and State, 2014

State	Children	Adults Age 59 Years and Younger	Adults Age 60 Years and Older	Adults of Unknown Age	Total Adults	Total Recipients
Alabama	39,524	0	0	6,720	6,720	46,244
Alaska	52,014	0	0	65	65	52,079
Arizona	1,719,335	23,403	50,894	4,485,268	4,559,565	6,278,900
Arkansas	24,634	45,176	72,675	5,305	123,156	147,790
California	2,409,365	211,262	27,529	160,839	399,630	2,808,995
Colorado	36,177	1,778	5,059	0	6,837	43,014
Connecticut	300,745	324,953	74,724	51,112	450,789	751,534
Delaware	13,301	330	604	0	934	14,235
District of Columbia	18,150	173	658	1,540	2,371	20,521
Florida	1,076,705	16,224	30,233	2,570,798	2,617,255	3,693,960
Georgia	18,094	441	47,694	26,707	74,842	92,936
Hawaii	12,235	232	837	29	1,098	13,333
Idaho	31,343	273	10	0	283	31,626
Illinois	472,004	0	59,750	354,044	413,794	885,798
Indiana	110,852	96,048	72,189	44,091	212,328	323,180
Iowa	46,437	7,413	4,465	33,468	45,346	91,783
Kansas	55,541	3,934	9,745	87	13,766	69,307
Kentucky	228,537	81,313	20,835	0	102,148	330,685
Louisiana	67,414	3,242	171	0	3,413	70,827
Maine	11,327	23,630	385	57,433	81,448	92,775
Maryland	77,194	13,609	12,827	146	26,582	103,776
Massachusetts	94,482	0	0	52,523	52,523	147,005
Michigan	100,681	4,697	0	66,728	71,425	172,106
Minnesota	134,531	58,239	29,083	1,239	88,561	223,092
Mississippi	70,324	2,567	17,228	0	19,795	90,119
Missouri	94,284	0	0	28,115	28,115	122,399
Montana	7,218	2,947	2,817	557	6,321	13,539
Nebraska	16,100	15,578	8,444	0	24,022	40,122
Nevada	32,821	24,462	12,142	10	36,614	69,435
New Hampshire	139,501	0	0	100,278	100,278	239,779
New Jersey	682,647	382,463	412,883	90,613	885,959	1,568,606
New Mexico	31,280	207	1,032	2,250	3,489	34,769
New York	219,929	48,643	7,070	98,655	154,368	374,297
North Carolina	294,444	45,016	50,855	253,008	348,879	643,323
North Dakota	1,310	0	0	4,110	4,110	5,420
Ohio	93,014	133,120	43,479	47,175	223,774	316,788
Oklahoma	107,573	0	0	7,112	7,112	114,685
Oregon	51,542	0	0	0	0	51,542
Pennsylvania	2,635,334	3,146,142	659,738	316,989	4,122,869	6,758,203
Puerto Rico	4,962	1,500	4,432	0	5,932	10,894
Rhode Island	24,706	198,161	44,395	2,805	245,361	270,067
South Carolina	20,376	689	2,111	6	2,806	23,182
South Dakota	16,630	803	3,495	0	4,298	20,928
Tennessee	50,353	4,390	12,872	0	17,262	67,615
Texas	963,389	642,767	126,950	130,400	900,117	1,863,506
Utah	184,149	51,698	17,559	26,545	95,802	279,951
Vermont	2,775	12,716	1,594	216	14,526	17,301
Virginia	57,739	0	0	50,156	50,156	107,895
Washington	134,025	0	0	2,094	2,094	136,119
West Virginia	48,413	138	400	5,087	5,625	54,038
Wisconsin	98,862	14,288	9,052	0	23,340	122,202
Wyoming	9,185	0	6	0	6	9,191
TOTAL	13,243,507	5,644,665	1,958,921	9,084,323	16,687,909	29,931,416

Table F-7

Percentage of State SSBG Expenditures by Service Category, 2014

State	Adoption Services	Case Management	Congregate Meals	Counseling Services	Day Care-Adults	Day Care-Children	Education and Training Services	Employment Services	Family Planning Services	Foster Care Services-Adults	Foster Care Services-Children	Health-Related Services	Home-Based Services	Home-Delivered Meals	Housing Services
Alabama					4%	2%				0%					
Alaska	46%	0%					4%				11%	0%			
Arizona			0%	0%	1%	1%		0%			63%	0%	10%	3%	2%
Arkansas			2%	6%		0%							0%	8%	
California					0%	37%				3%	21%				
Colorado						3%					88%				
Connecticut		8%		1%		37%			2%				10%	1%	6%
Delaware		2%			2%	19%				1%	10%		13%	1%	
District of Columbia		2%				3%									
Florida	0%	0%				2%	1%				27%	5%			
Georgia								0%					6%		
Hawaii											6%		2%		
Idaho	0%	45%				0%					10%				
Illinois		0%		8%		2%		4%				2%	42%		
Indiana		18%	0%		5%		1%		1%		5%	0%	37%	1%	0%
Iowa		45%									0%		2%		
Kansas						1%					61%		18%		
Kentucky													0%		
Louisiana	9%										51%				
Maine									1%		57%			3%	
Maryland	1%	31%								2%	14%		22%		
Massachusetts						0%					31%		10%		
Michigan	0%									9%	41%				2%
Minnesota	1%	27%	0%	2%	0%		3%	0%		0%	17%		1%	0%	
Mississippi	2%	5%			1%							1%	10%	6%	
Missouri	2%	64%	0%			10%					2%		0%	1%	
Montana											17%				
Nebraska		48%	1%		4%	2%							5%	3%	
Nevada	1%	4%		10%				7%			30%	1%	3%		
New Hampshire		12%			3%								30%	17%	
New Jersey		56%	0%	0%	1%	0%	0%	1%	3%			2%	4%	0%	4%
New Mexico	37%										24%		23%		
New York						3%				0%		1%	1%		0%
North Carolina	2%	9%		4%	1%					0%	15%	2%	4%	0%	0%
North Dakota				100%											
Ohio	0%	10%	1%	2%	1%	2%	1%	2%	0%	0%		0%	1%	0%	0%
Oklahoma						0%					4%				
Oregon											1%				
Pennsylvania		7%				31%			2%						4%
Puerto Rico				41%	7%					34%					
Rhode Island		7%	0%	0%		70%	0%		0%			0%			1%
South Carolina				0%		0%					22%		9%		
South Dakota	47%					0%					1%		32%		
Tennessee		24%			2%	21%							9%		
Texas		7%		1%	9%	1%	3%	0%	1%	0%	1%	3%	23%	9%	0%
Utah	1%	44%	0%	0%	0%	0%	2%	0%			9%	0%	5%	1%	0%
Vermont		20%		1%		47%			4%						
Virginia	14%	12%			0%					1%	27%		8%		
Washington		11%				2%					54%				
West Virginia	11%					0%				1%	54%				
Wisconsin	14%			12%	0%	0%				4%	10%	7%	5%		
Wyoming	13%			3%		0%					32%				
Percentage of Total SSBG Expenditures	1%	7%	0%	1%	1%	11%	0%	0%	0%	1%	16%	1%	5%	1%	0%
Number of States	19	27	10	18	18	31	9	9	9	15	33	15	31	16	12

NOTE: "0%" indicates that the value is less than 0.5%. When no value is listed, data were not reported.

Table F-7

Percentage of State SSBG Expenditures by Service Category, 2014 (continued)

State	Independent/ Transitional Living	Information and Referral	Legal Services	Pregnancy and Parenting	Prevention and Intervention	Protective Services-Adults	Protective Services-Children	Recreational Services	Residential Treatment	Special Services- Disabled	Special Services- Youth at Risk	Substance Abuse Services	Transportation	Other Services	Administrative Costs	Total	
Alabama						12%	56%							22%	4%	100%	
Alaska	2%		4%		2%		18%		9%			4%				100%	
Arizona	0%	0%	4%		1%	8%				0%			1%	3%	3%	100%	
Arkansas			4%		17%	7%		1%	22%	22%	2%	3%	1%		5%	100%	
California										39%						100%	
Colorado						7%									1%	100%	
Connecticut	14%	1%	2%		0%	1%	6%		7%			3%		2%		100%	
Delaware							26%					19%			7%	100%	
District of Columbia						19%								76%		100%	
Florida		0%	3%			8%	14%			8%	31%	0%			1%	100%	
Georgia						4%	19%			18%		17%	18%	18%	0%	100%	
Hawaii						1%	88%				3%				0%	100%	
Idaho					4%		18%		1%	1%	12%			1%	7%	100%	
Illinois	2%			9%	18%		0%			4%	5%	1%	1%		2%	100%	
Indiana		5%	0%			1%	7%		5%	9%	2%		1%		2%	100%	
Iowa						1%				43%					0%	100%	
Kansas						3%	17%									100%	
Kentucky						7%	58%		33%		1%				0%	100%	
Louisiana					10%		22%								8%	100%	
Maine					25%		6%						6%	2%	1%	100%	
Maryland					2%	9%	19%									100%	
Massachusetts	0%				0%		0%		58%	1%				0%		100%	
Michigan						5%	37%				3%				3%	100%	
Minnesota	1%	10%	2%		14%	2%	6%	0%	1%	0%			2%	6%	4%	100%	
Mississippi		8%			7%	4%	34%				8%		3%	4%	6%	100%	
Missouri	0%						1%		15%				0%	1%	5%	100%	
Montana						4%	13%			66%						100%	
Nebraska	0%					0%	26%			3%			3%		6%	100%	
Nevada	1%				4%	16%			13%			4%	0%	2%	2%	100%	
New Hampshire		11%	2%				12%							10%	4%	100%	
New Jersey		5%	4%		8%	0%	1%	1%		3%			1%	1%	6%	100%	
New Mexico							5%								5%	7%	100%
New York		1%		0%	44%	23%	22%						0%	3%	2%	100%	
North Carolina	0%			0%	4%	19%	9%			11%	0%	1%	1%	8%	12%	100%	
North Dakota																100%	
Ohio	0%	3%	0%	0%	1%	0%	8%	0%	6%	2%	1%	0%	3%	55%	1%	100%	
Oklahoma					9%	22%	64%									100%	
Oregon					64%		26%		2%						8%	100%	
Pennsylvania			5%			7%	14%		11%					19%	0%	100%	
Puerto Rico														18%		100%	
Rhode Island	0%	1%	0%	0%	0%	8%		0%	8%	0%	0%		2%	0%	2%	100%	
South Carolina					9%	15%	39%							1%	5%	100%	
South Dakota						1%	16%		2%						1%	100%	
Tennessee					21%	13%									10%	100%	
Texas		2%			6%	23%	0%			0%	2%			6%	4%	100%	
Utah	1%	0%	0%		6%	0%	14%		0%	5%	0%	0%	4%	6%	1%	100%	
Vermont	4%		5%			5%			5%	3%					6%	100%	
Virginia					3%	6%	27%								0%	100%	
Washington		0%					10%						7%	6%	8%	100%	
West Virginia						6%	25%				3%					100%	
Wisconsin		2%			2%	4%	6%			0%			2%	22%	10%	100%	
Wyoming	0%		1%			0%			32%		6%	0%	1%	10%	0%	100%	
Percentage of Total SSBG Expenditures	0%	1%	1%	0%	8%	7%	12%	0%	3%	10%	2%	0%	1%	5%	2%	100%	
Number of States	15	15	15	5	26	37	39	5	18	21	17	11	20	28	40	52	

NOTE: "0%" indicates that the value is less than 0.5%. When no value is listed, data were not reported.

Table F-8

Percentage of SSBG Service Category Expenditures by State, 2014

State	Adoption Services	Case Management	Congregate Meals	Counseling Services	Day Care-Adults	Day Care-Children	Education and Training Services	Employment Services	Family Planning Services	Foster Care Services-Adults	Foster Care Services-Children	Health-Related Services	Home-Based Services
Alabama					5%	0%				0%			
Alaska	10%	0%					3%				0%	0%	
Arizona			11%	0%	1%	0%		1%			7%	1%	3%
Arkansas			25%	3%		0%							0%
California					10%	69%				44%	27%		
Colorado						0%					6%		
Connecticut		2%		1%		5%			15%				3%
Delaware		0%			0%	0%				0%	0%		0%
District of Columbia		0%				0%							
Florida	0%	0%				1%	17%				10%	34%	
Georgia								2%					2%
Hawaii											0%		0%
Idaho	0%	2%				0%					0%		
Illinois		0%		18%		0%		38%				5%	18%
Indiana		3%	1%		7%		3%		6%		0%	1%	8%
Iowa		7%								0%	0%		0%
Kansas						0%					4%		3%
Kentucky													0%
Louisiana	9%										4%		
Maine									3%		2%		
Maryland	2%	9%								4%	2%		8%
Massachusetts						0%					6%		5%
Michigan	1%									32%	12%		
Minnesota	1%	4%	2%	2%	0%		9%	0%		0%	1%		0%
Mississippi	1%	1%			1%							1%	2%
Missouri	3%	18%	11%			2%					0%		0%
Montana											0%		
Nebraska		2%	4%		1%	0%							0%
Nevada	1%	0%		5%				16%			1%	1%	0%
New Hampshire		1%			1%								2%
New Jersey		17%	5%	0%	1%	0%	2%	6%	25%			6%	1%
New Mexico	10%										1%		2%
New York						3%				0%		8%	2%
North Carolina	3%	3%		7%	1%					0%	2%	5%	1%
North Dakota				12%									
Ohio	1%	6%	39%	6%	5%	1%	10%	35%	0%	0%		2%	1%
Oklahoma						0%					0%		
Oregon											0%		
Pennsylvania		3%				10%			30%				
Puerto Rico				18%	3%					12%			
Rhode Island		1%	0%	0%		3%	0%		0%			0%	
South Carolina				0%		0%					1%		1%
South Dakota	11%					0%					0%		2%
Tennessee		4%			2%	2%							2%
Texas		6%		7%	60%	1%	51%	1%	16%	0%	0%	22%	26%
Utah	1%	5%	2%	0%	0%	0%	5%	0%			0%	0%	1%
Vermont		1%		0%		1%			5%				
Virginia	22%	4%			1%					2%	4%		3%
Washington		2%				0%					5%		
West Virginia	6%					0%				0%	3%		
Wisconsin	17%			19%	0%	0%				5%	1%	15%	1%
Wyoming	2%			0%		0%					0%		
TOTAL	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Number of States	19	27	10	18	18	31	9	9	9	15	33	15	31

NOTE: "0%" indicates that the value is less than 0.5%. When no value is listed, data were not reported.

Table F-8

Percentage of SSBG Service Category Expenditures by State, 2014 (continued)

State	Home-Delivered Meals	Housing Services	Independent/ Transitional Living	Information and Referral	Legal Services	Pregnancy and Parenting	Prevention and Intervention	Protective Services-Adults	Protective Services-Children	Recreational Services	Residential Treatment	Special Services-Disabled	Special Services-Youth at Risk	Substance Abuse Services	Transportation	Other Services	Administrative Costs	Percentage of Total SSBG Expenditures
Alabama								2%	6%							5%	2%	1%
Alaska			2%		2%		0%		0%		1%			2%				0%
Arizona	6%	8%	2%	1%	11%		0%	2%				0%			1%	1%	2%	2%
Arkansas	5%				3%		1%	1%		18%	4%	1%	0%	3%	1%		1%	1%
California												78%						20%
Colorado								1%									0%	1%
Connecticut	1%	20%	68%	2%	5%		0%	0%	1%		3%			10%		0%		2%
Delaware	0%								0%				1%				0%	0%
District of Columbia								1%								4%		0%
Florida				1%	31%			6%	7%			4%	72%	5%			3%	6%
Georgia								1%	3%			3%		63%	41%	6%	0%	2%
Hawaii								0%	4%				1%				0%	1%
Idaho							0%		1%		0%	0%	2%			0%	1%	0%
Illinois			12%			87%	6%		0%			1%	5%	7%	3%		2%	2%
Indiana	1%	1%		8%	0%			0%	1%		2%	1%	1%		2%		1%	1%
Iowa								0%				4%				0%	3%	1%
Kansas								0%	1%									1%
Kentucky								1%	3%		7%		0%				0%	1%
Louisiana							2%		2%								5%	1%
Maine	2%						2%		0%						3%	0%	0%	0%
Maryland							1%	2%	3%									2%
Massachusetts			3%				0%		0%		50%	0%				0%		3%
Michigan		15%						4%	14%				5%				6%	5%
Minnesota	0%		3%	15%	4%		2%	0%	1%	8%	0%	0%			2%	1%	2%	1%
Mississippi	6%			9%			1%	1%	2%				3%		3%	1%	2%	1%
Missouri	2%		1%						0%		9%				0%	0%	4%	2%
Montana								0%	0%			2%						0%
Nebraska	1%		0%					0%	1%			0%			1%		1%	0%
Nevada			1%				0%	1%			2%			5%	0%	0%	0%	1%
New Hampshire	6%			4%	1%				0%							1%	1%	0%
New Jersey	1%	17%		15%	12%		2%	0%	0%	33%		1%			2%	0%	5%	2%
New Mexico									0%							0%	1%	0%
New York		5%		15%		12%	62%	35%	20%						0%	5%	8%	11%
North Carolina	0%	0%	1%			0%	1%	5%	1%			2%	0%	4%	2%	3%	11%	2%
North Dakota																		0%
Ohio	0%	1%	0%	14%	1%	0%	1%	0%	3%	40%	7%	1%	2%	0%	15%	43%	2%	4%
Oklahoma							1%	4%	7%									1%
Oregon							7%		2%		0%						3%	1%
Pennsylvania		31%			26%			3%	4%		11%					12%	0%	3%
Puerto Rico																2%		0%
Rhode Island		1%	1%	0%	0%	0%	0%	1%		1%	1%	0%	0%		1%	0%	0%	1%
South Carolina							1%	2%	3%							0%	2%	1%
South Dakota								0%	0%		0%						0%	0%
Tennessee							3%	2%									5%	1%
Texas	68%	1%		13%			5%	21%	0%			0%	7%			7%	12%	6%
Utah	1%	0%	3%	0%	0%		1%	0%	1%		0%	0%	0%	0%	4%	1%	0%	1%
Vermont			3%		2%			0%			0%	0%					1%	0%
Virginia							1%	2%	5%								0%	2%
Washington				1%					1%						12%	2%	5%	1%
West Virginia								1%	2%				1%					1%
Wisconsin				4%			0%	1%	1%			0%			4%	6%	7%	2%
Wyoming			0%		0%			0%			2%		0%	0%	0%	0%	0%	0%
TOTAL	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Number of States	16	12	15	15	15	5	26	37	39	5	18	21	17	11	20	28	40	52

NOTE: "0%" indicates that the value is less than 0.5%. When no value is listed, data were not reported.

Table F–9

SSBG Expenditures for All Service Categories, 2010–2014

Service Category	SSBG Expenditures in 2010	Number of States in 2010	SSBG Expenditures in 2011	Number of States in 2011	SSBG Expenditures in 2012	Number of States in 2012
Adoption Services	\$ 30,705,642	22	\$ 40,440,117	22	\$ 39,710,384	20
Case Management	\$ 203,608,325	28	\$ 193,201,892	28	\$ 222,224,476	30
Congregate Meals	\$ 4,630,437	13	\$ 2,250,927	11	\$ 4,906,242	12
Counseling Services	\$ 26,363,699	19	\$ 32,309,285	20	\$ 26,256,650	18
Day Care–Adults	\$ 24,645,017	20	\$ 32,617,688	19	\$ 30,180,573	18
Day Care–Children	\$ 370,717,380	37	\$ 339,089,941	36	\$ 296,451,309	35
Education and Training Services	\$ 10,487,842	14	\$ 7,839,642	12	\$ 14,291,744	12
Employment Services	\$ 12,151,876	11	\$ 9,046,534	8	\$ 8,668,191	10
Family Planning Services	\$ 31,379,238	13	\$ 30,978,767	12	\$ 11,610,312	10
Foster Care Services–Adults	\$ 43,393,679	14	\$ 42,672,525	13	\$ 34,748,811	14
Foster Care Services–Children	\$ 376,530,833	35	\$ 354,655,411	35	\$ 394,831,135	35
Health-Related Services	\$ 16,971,287	15	\$ 15,851,391	14	\$ 19,224,533	14
Home-Based Services	\$ 183,437,748	34	\$ 149,509,012	33	\$ 154,769,895	31
Home-Delivered Meals	\$ 27,419,349	18	\$ 26,484,225	18	\$ 25,095,792	17
Housing Services	\$ 15,133,068	11	\$ 15,495,240	11	\$ 13,385,306	10
Independent/Transitional Living	\$ 7,177,942	17	\$ 8,829,897	17	\$ 10,430,674	18
Information and Referral	\$ 15,744,127	16	\$ 20,027,175	17	\$ 21,249,453	15
Legal Services	\$ 15,022,249	16	\$ 16,587,961	15	\$ 15,691,345	15
Pregnancy and Parenting	\$ 8,883,187	6	\$ 8,885,168	6	\$ 6,111,441	5
Prevention and Intervention	\$ 178,893,922	28	\$ 158,583,866	29	\$ 195,920,207	30
Protective Services–Adults	\$ 180,371,648	34	\$ 194,592,281	34	\$ 203,330,386	36
Protective Services–Children	\$ 289,846,512	39	\$ 291,351,197	38	\$ 331,039,784	38
Recreational Services	\$ 813,762	7	\$ 1,614,619	7	\$ 1,018,627	5
Residential Treatment	\$ 97,445,536	21	\$ 117,370,661	19	\$ 96,733,713	18
Special Services–Disabled	\$ 344,546,851	23	\$ 330,022,082	21	\$ 307,580,174	21
Special Services–Youth at Risk	\$ 40,943,115	16	\$ 70,752,824	17	\$ 68,716,941	17
Substance Abuse Services	\$ 5,990,270	13	\$ 4,846,296	14	\$ 11,349,844	11
Transportation	\$ 16,727,051	22	\$ 15,481,288	22	\$ 24,290,200	21
Other Services	\$ 159,730,420	28	\$ 140,667,564	26	\$ 138,421,489	27
Administrative Costs	\$ 92,483,411	40	\$ 80,671,242	41	\$ 73,804,931	40

NOTE: Trend data may differ from previous annual reports as data have been updated.

Table F-9**SSBG Expenditures for All Service Categories, 2010–2014 (continued)**

Service Category	SSBG Expenditures in 2013	Number of States in 2013	SSBG Expenditures in 2014	Number of States in 2014
Adoption Services	\$ 39,265,792	20	\$ 36,781,332	19
Case Management	\$ 204,482,427	28	\$ 188,872,594	27
Congregate Meals	\$ 1,482,637	10	\$ 1,528,705	10
Counseling Services	\$ 31,462,170	19	\$ 28,841,102	18
Day Care—Adults	\$ 23,951,834	17	\$ 25,909,369	18
Day Care—Children	\$ 307,327,592	31	\$ 299,759,015	31
Education and Training Services	\$ 6,865,719	11	\$ 9,728,952	9
Employment Services	\$ 8,416,258	8	\$ 6,479,366	9
Family Planning Services	\$ 7,660,478	9	\$ 6,379,137	9
Foster Care Services—Adults	\$ 36,608,012	15	\$ 34,546,007	15
Foster Care Services—Children	\$ 428,918,942	35	\$ 426,929,948	33
Health-Related Services	\$ 21,346,694	16	\$ 20,605,490	15
Home-Based Services	\$ 144,098,452	31	\$ 149,118,086	31
Home-Delivered Meals	\$ 20,657,987	15	\$ 22,816,300	16
Housing Services	\$ 15,765,612	11	\$ 13,458,632	12
Independent/Transitional Living	\$ 11,689,093	16	\$ 8,970,480	15
Information and Referral	\$ 22,094,769	16	\$ 21,176,147	15
Legal Services	\$ 14,734,073	14	\$ 16,643,066	15
Pregnancy and Parenting	\$ 9,687,163	5	\$ 6,517,614	5
Prevention and Intervention	\$ 312,754,821	28	\$ 206,240,319	26
Protective Services—Adults	\$ 187,821,429	36	\$ 191,048,216	37
Protective Services—Children	\$ 373,396,067	39	\$ 328,617,452	39
Recreational Services	\$ 729,567	5	\$ 950,351	5
Residential Treatment	\$ 100,421,467	18	\$ 91,768,353	18
Special Services—Disabled	\$ 275,752,446	20	\$ 277,222,259	21
Special Services—Youth at Risk	\$ 68,387,606	17	\$ 66,243,901	17
Substance Abuse Services	\$ 13,370,097	11	\$ 13,452,131	11
Transportation	\$ 23,858,843	21	\$ 22,549,093	20
Other Services	\$ 177,648,974	28	\$ 149,764,134	28
Administrative Costs	\$ 70,884,864	41	\$ 62,771,553	40

NOTE: Trend data may differ from previous annual reports as data have been updated.

Table F-10
SSBG Administrative Costs by State, 2014

State	Administrative Costs	SSBG Expenditures	Administrative Costs as a Percentage of SSBG Expenditures
Alabama	\$ 1,357,018	\$ 32,368,941	4%
Alaska	\$ 0	\$ 8,165,125	
Arizona	\$ 1,271,294	\$ 47,646,268	3%
Arkansas	\$ 852,995	\$ 15,535,089	5%
California	\$ 0	\$ 557,522,606	
Colorado	\$ 202,701	\$ 26,586,908	1%
Connecticut	\$ 0	\$ 44,560,056	
Delaware	\$ 271,416	\$ 4,032,236	7%
District of Columbia	\$ 0	\$ 7,884,211	
Florida	\$ 1,820,658	\$ 154,695,300	1%
Georgia	\$ 36,711	\$ 51,216,934	0%
Hawaii	\$ 5,602	\$ 15,399,256	0%
Idaho	\$ 644,640	\$ 9,343,423	7%
Illinois	\$ 1,263,442	\$ 65,132,779	2%
Indiana	\$ 620,238	\$ 33,614,285	2%
Iowa	\$ 1,688,811	\$ 27,904,395	6%
Kansas	\$ 0	\$ 24,506,998	
Kentucky	\$ 52,126	\$ 19,734,503	0%
Louisiana	\$ 2,834,919	\$ 35,731,931	8%
Maine	\$ 84,337	\$ 13,655,153	1%
Maryland	\$ 0	\$ 52,317,915	
Massachusetts	\$ 0	\$ 78,876,886	
Michigan	\$ 3,984,880	\$ 126,927,389	3%
Minnesota	\$ 1,204,386	\$ 30,475,752	4%
Mississippi	\$ 1,350,749	\$ 23,593,930	6%
Missouri	\$ 2,407,552	\$ 51,794,070	5%
Montana	\$ 0	\$ 6,753,035	
Nebraska	\$ 547,472	\$ 9,272,988	6%
Nevada	\$ 284,305	\$ 14,201,244	2%
New Hampshire	\$ 339,063	\$ 7,922,127	4%
New Jersey	\$ 3,342,082	\$ 56,376,203	6%
New Mexico	\$ 751,457	\$ 10,422,479	7%
New York	\$ 5,010,999	\$ 289,618,126	2%
North Carolina	\$ 6,836,016	\$ 55,707,530	12%
North Dakota	\$ 0	\$ 3,496,392	
Ohio	\$ 1,427,869	\$ 115,563,561	1%
Oklahoma	\$ 0	\$ 33,592,712	
Oregon	\$ 1,727,575	\$ 22,261,010	8%
Pennsylvania	\$ 250,000	\$ 93,716,176	0%
Puerto Rico	\$ 0	\$ 12,453,750	
Rhode Island	\$ 290,831	\$ 13,972,052	2%
South Carolina	\$ 1,035,329	\$ 22,389,238	5%
South Dakota	\$ 54,603	\$ 8,403,077	1%
Tennessee	\$ 3,101,370	\$ 30,167,609	10%
Texas	\$ 7,312,147	\$ 172,948,971	4%
Utah	\$ 206,144	\$ 23,604,871	1%
Vermont	\$ 479,939	\$ 8,180,876	6%
Virginia	\$ 177,260	\$ 56,734,381	0%
Washington	\$ 3,102,104	\$ 39,700,826	8%
West Virginia	\$ 0	\$ 20,290,060	
Wisconsin	\$ 4,517,500	\$ 44,060,881	10%
Wyoming	\$ 23,013	\$ 4,656,590	0%
TOTAL	\$ 62,771,553	\$ 2,735,689,104	2%

NOTE: 0% indicates that the value is less than 0.5%. When no value is listed, data were not reported.

Table F-11
SSBG Allocation Funds Spent as Planned by State, 2014

State	2014 SSBG Appropriation	Projected SSBG Allocation (pre-expenditure report)	Actual SSBG Allocation (post-expenditure report)	Amount Spent as Planned up to 100%	Percentage Spent as Planned
Alabama	\$ 24,098,066	\$ 23,491,368	\$ 21,680,403	\$ 20,321,284	87%
Alaska	\$ 3,655,417	\$ 3,600,000	\$ 3,655,417	\$ 3,600,000	100%
Arizona	\$ 32,749,900	\$ 29,845,096	\$ 22,307,011	\$ 16,605,485	56%
Arkansas	\$ 14,738,286	\$ 15,534,551	\$ 14,682,094	\$ 13,472,584	87%
California	\$ 190,112,095	\$ 186,100,000	\$ 191,837,946	\$ 184,322,085	99%
Colorado	\$ 25,924,678	\$ 24,800,000	\$ 25,616,483	\$ 24,800,000	100%
Connecticut	\$ 17,942,764	\$ 18,435,913	\$ 21,223,191	\$ 16,657,329	90%
Delaware	\$ 4,583,168	\$ 4,380,442	\$ 3,760,820	\$ 3,675,993	84%
District of Columbia	\$ 3,160,035	\$ 3,283,646	\$ 3,948,294	\$ 2,001,591	61%
Florida	\$ 96,539,571	\$ 99,556,647	\$ 97,561,592	\$ 93,516,388	94%
Georgia	\$ 49,574,938	\$ 49,553,870	\$ 49,538,227	\$ 48,428,813	98%
Hawaii	\$ 6,958,086	\$ 3,292,947	\$ 7,503,654	\$ 3,139,269	95%
Idaho	\$ 7,974,653	\$ 7,971,400	\$ 7,406,248	\$ 4,643,963	58%
Illinois	\$ 64,344,103	\$ 68,964,490	\$ 62,669,337	\$ 53,692,619	78%
Indiana	\$ 32,670,335	\$ 32,937,179	\$ 32,994,047	\$ 31,424,092	95%
Iowa	\$ 15,363,248	\$ 14,821,086	\$ 14,023,732	\$ 14,023,695	95%
Kansas	\$ 14,422,314	\$ 14,313,892	\$ 14,313,892	\$ 14,253,881	100%
Kentucky	\$ 21,891,130	\$ 22,131,459	\$ 19,682,377	\$ 19,680,611	89%
Louisiana	\$ 22,997,966	\$ 21,150,720	\$ 18,231,757	\$ 18,166,144	86%
Maine	\$ 6,642,639	\$ 6,113,411	\$ 5,758,727	\$ 4,941,861	81%
Maryland	\$ 29,408,111	\$ 30,007,977	\$ 29,408,112	\$ 24,167,277	81%
Massachusetts	\$ 33,214,113	\$ 33,937,552	\$ 32,939,774	\$ 32,929,163	97%
Michigan	\$ 49,392,104	\$ 42,020,200	\$ 45,407,224	\$ 31,275,114	74%
Minnesota	\$ 26,882,254	\$ 24,491,877	\$ 24,481,366	\$ 21,927,189	90%
Mississippi	\$ 14,917,172	\$ 13,827,030	\$ 13,566,423	\$ 12,677,270	92%
Missouri	\$ 30,094,893	\$ 29,107,562	\$ 27,685,342	\$ 26,737,842	92%
Montana	\$ 5,023,193	\$ 5,327,432	\$ 4,754,809	\$ 4,754,809	89%
Nebraska	\$ 9,272,989	\$ 8,981,785	\$ 8,725,516	\$ 8,207,206	91%
Nevada	\$ 13,787,761	\$ 13,893,348	\$ 13,916,939	\$ 13,855,661	100%
New Hampshire	\$ 6,600,290	\$ 6,963,467	\$ 7,583,064	\$ 6,301,791	90%
New Jersey	\$ 44,300,800	\$ 41,056,691	\$ 37,307,724	\$ 33,979,648	83%
New Mexico	\$ 10,422,479	\$ 10,485,571	\$ 9,671,022	\$ 9,476,873	90%
New York	\$ 97,802,404	\$ 100,797,518	\$ 91,327,891	\$ 84,102,220	83%
North Carolina	\$ 48,735,997	\$ 49,183,331	\$ 39,072,542	\$ 33,636,543	68%
North Dakota	\$ 3,496,392	\$ 3,340,000	\$ 3,496,392	\$ 3,340,000	100%
Ohio	\$ 57,692,279	\$ 28,394,503	\$ 54,670,347	\$ 9,948,704	35%
Oklahoma	\$ 19,064,568	\$ 19,521,249	\$ 19,064,568	\$ 18,899,083	97%
Oregon	\$ 19,487,022	\$ 17,792,877	\$ 20,533,435	\$ 17,402,304	98%
Pennsylvania	\$ 63,785,787	\$ 64,758,000	\$ 64,005,313	\$ 63,988,103	99%
Puerto Rico	\$ 8,160,000	\$ 8,793,103	\$ 8,160,000	\$ 0	0%
Rhode Island	\$ 5,248,836	\$ 5,086,977	\$ 4,621,971	\$ 4,169,971	82%
South Carolina	\$ 23,606,812	\$ 21,482,199	\$ 21,353,909	\$ 19,629,655	91%
South Dakota	\$ 4,164,688	\$ 4,333,560	\$ 6,246,449	\$ 4,333,560	100%
Tennessee	\$ 32,265,083	\$ 24,781,827	\$ 27,066,239	\$ 22,450,923	91%
Texas	\$ 130,230,901	\$ 134,035,418	\$ 134,106,125	\$ 130,303,863	97%
Utah	\$ 14,269,300	\$ 15,439,460	\$ 15,922,843	\$ 14,885,425	96%
Vermont	\$ 3,128,491	\$ 2,781,032	\$ 2,965,619	\$ 1,364,443	49%
Virginia	\$ 40,908,881	\$ 41,086,797	\$ 40,731,621	\$ 39,208,476	95%
Washington	\$ 34,467,826	\$ 32,000,749	\$ 31,365,722	\$ 29,355,840	92%
West Virginia	\$ 9,272,429	\$ 10,145,862	\$ 9,272,429	\$ 8,276,830	82%
Wisconsin	\$ 28,617,682	\$ 24,782,691	\$ 24,100,181	\$ 23,387,545	94%
Wyoming	\$ 2,880,620	\$ 2,828,364	\$ 2,784,913	\$ 2,569,958	91%
TOTAL	\$ 1,576,945,549	\$ 1,521,744,126	\$ 1,514,711,073	\$ 1,348,910,976	89%

NOTE: "Percentage Spent as Planned" was greater than 99.5% for Kansas and Nevada, and was therefore rounded up to 100%.