SSBG

Helping States Serve the Needs of America's Families, Adults, and Children

SOCIAL SERVICES BLOCK GRANT PROGRAM

ANNUAL REPORT

2010

U.S. Department of Health and Human Services
Administration for Children and Families
Office of Community Services

CARE CHILD DAY CARE EDUCATION AND TRAINING SERVICES PREGNANCY AND PARENTING SERVIC
EMPLOYMENT SERVICES FAMILY PLANNING SERVICES ADULT FOSTER CARE CHILD FOSTER CARE HEAL
RELATED SERVICES HOME-BASED SERVICES HOME DELIVERED MEALS HOUSING SERVICES INDEPENDENT AN
TRANSITIONAL LIVING SERVICES INFORMATION AND REFERRAL SERVICES LEGAL SERVICES PREVENTIO
AND INTERVENTION SERVICES ADULT PROTECTIVE SERVICES CHILD PROTECTIVE SERVICES RECREATION
SERVICES RESIDENTIAL TREATMENT SERVICES SPECIAL SERVICES FOR PERSONS WITH DISABILITIES SPECI
SERVICES FOR YOUTH AT RISK SUBSTANCE ABUSE SERVICES TRANSPORTATION SERVICES ADOPTIO
SERVICES CASE MANAGEMENT CONGREGATE MEALS COUNSELING SERVICES CHILD DAY CARE EDUCATIO
AND TRAINING SERVICES EMPLOYMENT SERVICES FAMILY PLANNING SERVICES ADULT FOSTER CARE CHI
FOSTER CARE HEALTH RELATED SERVICES HOME-BASED SERVICES HOME DELIVERED MEALS HOUSIN

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Information about the Social Services Block Grant program is available on the Internet at the following address:

http://www.acf.hhs.gov/programs/ocs/ssbg/

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EXECUTIVE SUMMARY

The Social Services Block Grant (SSBG) program provides flexible funding to assist States in providing a wide range of services to children and families, vulnerable older adults, persons with disabilities, and at-risk adolescents and young adults. States may also use other Federal, State and local funds to support the provision of SSBG services. Services most frequently supported by the SSBG include child care, child welfare, services for persons with disabilities, case management services, and protective services for adults. For children in danger of abuse and neglect, services may include protection, prevention, intervention, and adoption services. For elderly persons and persons with disabilities in danger of abuse, neglect, or financial exploitation, services may include investigation, emergency medical services, emergency shelter, and counseling. Services provided for older adults may include home care, congregate and home-delivered meals, adult day care, case management, legal services, and transportation. For persons with disabilities living independently in the community, services may include adult foster care, transportation, case management, and treatment services.

In 2010, States reported that approximately 24 million people received services that were supported, in whole or in part, by SSBG funds. States report the number of recipients for each of the 29 service categories. The number of recipients is not an unduplicated count as an individual may have received more than one of the 29 services. However, the number of individuals shows the broad scope and reach of the SSBG.

The Office of Community Services (OCS), Administration for Children and Families (ACF), U.S. Department of Health and Human Services (DHHS) administers the SSBG program and provides technical assistance to the States. Funds are allocated under the SSBG program in proportion to each State's population. States have substantial discretion in the use of SSBG funds. Each State determines what services will be provided, who is eligible to receive services, and how funds are used within the requirements of Federal laws. States may provide services directly or purchase them from qualified agencies or organizations. States also may use the funds to support staff training, licensing activities, planning and evaluation, and other administrative functions.

Each year, States must report SSBG expenditures, expenditures of other sources of funds, and total expenditures using a standard post-expenditure reporting form (OMB No. 0970–0234). On this form, States report data on the amount expended for each service category (expenditures) and the total number of adults and children served (recipients). Any individual who receives a service funded, in whole or in part, by the SSBG program is counted as a recipient. This report analyzes State post-expenditure data for 2010. Expenditure trends for each of the 29 service categories from 2006 to 2010 are also provided in Chapter 4.

Highlights of this report are listed below:

- The SSBG appropriation for 2010 was $1.7 billion.
- The States reported SSBG expenditures of $2.8 billion, 42% ($1.2 billion) of which were transferred into the program from the Temporary Assistance for Needy Families (TANF) block grant.
- Approximately 24 million (23,690,188) individuals received services that were funded, in whole or in part, by the SSBG program.[1] An estimated 52% of these recipients were children.
- The largest number of people received prevention and intervention services. In 28 States, six million individuals received prevention and intervention services funded, in whole or in part, by the SSBG program.
- Of the 28 service categories on which States reported expenditures, the service categories receiving the highest proportion of SSBG funds were child foster care (13%), child day care (13%), special services for individuals with disabilities (12%), child protective services (10%), and case management (7%).
- In 2010, States reported spending nearly $92 million for administrative costs, which is approximately 3% of SSBG expenditures—a reduction from $141 and 5% of expenditures in 2006. In 2010, 12 states reported that they did not use any portion of SSBG funds for administrative costs.

[1] *Not an unduplicated count, so individuals receiving multiple services may be counted more than once.*

The five chapters of this report present analyses of the SSBG program annual data in greater detail.

Chapter 1. Introduction. This chapter provides a history of the SSBG program and the responsibility of States to report on their use of SSBG expenditures.

Chapter 2. Expenditures. This chapter summarizes findings on State expenditures and provides analyses of expenditures by State and by service.

Chapter 3. Service Recipients. This chapter summarizes findings on the recipients of services funded, in whole or in part, by the SSBG program, and provides analyses of recipients by State and by service.

Chapter 4. Services. This chapter provides a detailed analysis of each service category funded by the SSBG program, including trend data from 2006 to 2010.

Chapter 5. Program Assessment. This chapter provides a comparison of the States' pre-expenditure and post-expenditure reports. It also provides information on administrative costs reported by States.

Appendices include a list of the State agencies that administer the SSBG program; a copy of the post-expenditure reporting form and instructions; a list of the uniform definitions of services; a data page for each State; and supplementary data tables providing background data for the figures in chapters two through five.

CHAPTER 1. INTRODUCTION

Through the Social Services Block Grant (SSBG) program, the Federal Government disburses funds to States[2] to support social services for adults and children. This report discusses SSBG expenditures and the number of recipients of services during 2010.[3] This chapter provides a brief history of the SSBG program and summarizes the SSBG reporting requirements of the States.

Background

On January 4, 1975, Title XX of the Social Security Act authorized a capped entitlement to States for providing social services. Prior to Title XX, States received matching Federal funds for specified categories of services, with eligibility for the services limited to receipt of public assistance under several titles of the Social Security Act. Title XX gave States flexibility to offer a wide range of services to a broad population of adults and children. The statute also included requirements for planning, public participation, income eligibility, and administration.

In 1981, Congress amended Title XX to establish the SSBG program. The SSBG program gave States greater flexibility in their use of the entitlement funds. States determine what services will be provided, eligible populations of adults and children, locations in which each service is provided, and whether the services are provided by State or local agency staff, or through grants or contracts with private organizations.

The Federal Government allocates funds to the States as block grants to support the delivery of social services. Designated State agencies administer the SSBG program. (See appendix A.) Title XX encourages each State, as far as practicable under the conditions in that State, to furnish services in support of five statutory goals:[4]

- Achieving or maintaining economic self-support to prevent, reduce, or eliminate dependency

[2] *In this report, "States" include the District of Columbia and the Commonwealth of Puerto Rico. The territories of Guam, American Samoa, Virgin Islands, and the Northern Mariana Islands also receive funds from the SSBG program, but their data are not included in this report.*

[3] *In this report, the year always refers to the Federal fiscal year (FFY).*

[4] *42 U.S.C. §1397.*

- Achieving or maintaining self-sufficiency, including reduction or prevention of dependency
- Preventing or remedying neglect, abuse, or exploitation of children and adults unable to protect their own interests, or preserving, rehabilitating, or reuniting families
- Preventing or reducing inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care
- Securing referral or admission for institutional care when other forms of care are not appropriate, or providing services to individuals in institutions

Funding for the SSBG

The annual appropriation for the SSBG program for 2010 was $1.7 billion. The appropriation for the SSBG program has been at this level since 2002.

On February 8, 2006, the Deficit Reduction Act of 2005 (DRA) was signed into law.[5] The DRA authorizes States to continue to transfer up to 10% of their annual Temporary Assistance for Needy Families (TANF) block grant allocation into their SSBG program through Federal fiscal year (FFY) 2010. Any TANF funds transferred into the SSBG may be used only for programs and services to families with children and a family income of less than 200% of the official income poverty line (as defined and revised annually by the Office of Management and Budget).[6] Funds transferred into the SSBG program from TANF are subject to the statute, regulations, and reporting requirements of the SSBG program. During FFY 2010, 40 States transferred funds from TANF block grants into the SSBG program.

SSBG Reporting Requirements

Before a State receives SSBG funds, it must submit a report specifying the intended use of the block grant, including information on the types of activities to be supported and the categories or characteristics of individuals to be served.[7] This pre-expenditure report is submitted annually to the Office of Community Services (OCS), Administration for Children and Families (ACF), U.S. Department of Health and Human Services (DHHS), which administers the SSBG program and provides technical assistance to the States. States are required to submit a revised pre-expenditure report if the planned use of SSBG funds changes during the year.

[5] *P.L. 109–171 (2006).*

[6] *42 U.S.C. §604(d)(3)(B).*

[7] *42 U.S.C. §1397c.*

In addition, DHHS regulations require each State to submit an annual SSBG post-expenditure report, either six months after the end of the reporting period, or at the time that the State submits the pre-expenditure report for the next reporting period.[8] States may report data for either the Federal or State fiscal year. States are required to submit information on the services provided, total number of adults and children served, and amounts expended for each service. (See appendices B, C, and D.)

History of SSBG Reporting

Reporting requirements for the SSBG have evolved since 1975. Table 1–1 provides a brief history of the reporting requirements for Title XX and the SSBG.

TABLE 1-1 History of Title XX and SSBG Reporting Requirements

1975	Reporting requirements for Title XX included the Social Services Reporting Requirements. States submitted quarterly and annual reports that included unduplicated counts of recipients by service, eligibility category, expenditure of funds, method of provision, and Title XX goal, as well as special reports on child day care.
1981	The SSBG program retained the original Title XX requirement that each State report biennially on activities carried out with SSBG funds, including the purposes for which funds were spent and the extent to which expenditures were consistent with the State's pre-expenditure report.
1988	The Family Support Act of 1988[8] added specific reporting requirements for the SSBG program that required each State to submit an annual report including the following information: ■ The number of individuals served with SSBG funds, by the type of service, and by the number of children and the number of adults ■ The amount spent for each type of service ■ The eligibility criteria used for each service ■ The service delivery methods used by public and private providers
1990	DHHS published a Notice of Proposed Rulemaking on April 5, 1990, to implement the new reporting requirements enacted in the Family Support Act of 1988.
1993	DHHS issued a final rule on November 15, 1993, to implement annual reporting requirements for the SSBG program. It also included uniform definitions of services.
1999	DHHS issued a final rule that amended the SSBG regulations: ■ Each State must submit a pre-expenditure report 30 days prior to the beginning of the fiscal year for which SSBG funds will be used. ■ Each State must submit to DHHS the Office of Management and Budget (OMB) Standard Form 269A, which is a financial status report, within 90 days of the end of the grant period.
2001	OCS issued an Information Memorandum instructing the States to include the expenditure of funds transferred from TANF into SSBG in the "Expenditures—SSBG" column of their post-expenditure reports.
2002	OMB approved a revised post-expenditure reporting form with new instructions (OMB No. 0970 –0234, Expiration Date March 2005). States used this form to report data for 2002–2004.
2005	OMB approved a revised post-expenditure reporting form with new instructions (OMB No. 0970-0234, Expiration Date May 31, 2008). States used this form to report data for 2005 and 2006.
2008	OMB approved the post-expenditure reporting form for 3 years (OMB No. 0970-0234, Expiration Date July 7, 2011). States used this form to report data for 2007–2010. OMB also approved use of the post-expenditure reporting form by States, on a voluntary basis, to estimate expenditures and recipients as part of their pre-expenditure report.
2010	OMB approved the post-expenditure reporting form for 3 years (OMB No. 0970-0234, Expiration Date June 30, 2014). States used this form to report data for 2007–2010. OMB also approved use of the post-expenditure reporting form by States, on a voluntary basis, to estimate expenditures and recipients as part of their pre-expenditure report.

[8] *45 C.F.R. §96.17.*

[9] *42 U.S.C. §1315 et. seq.*

Services Funded by the SSBG

The final rule issued in 1993 included uniform definitions for 28 social services. These definitions do not constrain a State's use of SSBG funds or restrict the services a State may provide; rather, they provide guidelines for reporting purposes. If a service falls outside of the 28 definitions, States report the data under "other services."[10]

The 29 service categories (28 social service categories plus the "other services" category) are listed below:

Adoption services
Case management services
Congregate meals
Counseling services
Day care—adults
Day care—children
Education and training services
Employment services
Family planning services
Foster care services—adults
Foster care services—children
Health-related services
Home-based services
Home-delivered meals
Housing services
Independent/transitional living services
Information and referral services
Legal services
Pregnancy and parenting services
Prevention and intervention services
Protective services—adults
Protective services—children
Recreational services
Residential treatment services
Special services—disabled
Special services—youth at risk
Substance abuse services
Transportation services
Other services

Due to the considerable flexibility of the SSBG program, States vary in the way they use SSBG funds and in what services they provide. States use the SSBG funds to supplement other funds or to fully support the delivery of a service.

Data Items

The following data items provided the basis for the analyses presented in this report.

SSBG Expenditures

For the purposes of this report, the term SSBG expenditures refers to the sum of two columns of data on the post-expenditure report—expenditures of the SSBG allocation and expenditures of the funds transferred into the SSBG program from the TANF block grant.

[10] *45 C.F.R. §96.74(b).*

- **SSBG Allocation.** States reported dollars from the SSBG appropriation spent for services and administrative costs.[11]
- **TANF Transfer.** States reported any expended dollars transferred from the TANF block grant into SSBG.[12]

Other Federal, State, and Local Funds

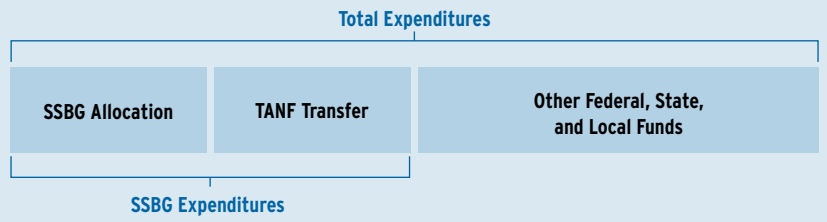
States reported the total amount of other Federal, State, and local funds spent for each service supported with SSBG funds.

Total Expenditures

Total expenditures is the sum of expenditures for SSBG-supported services. It includes SSBG expenditures as well as other Federal, State, and local funds.

Figure 1–1 illustrates the relationships among the data items.

FIGURE 1–1 Expenditure Terminology



Number of Recipients

States reported the total number of adult and child recipients for each service category funded, in whole or in part, with SSBG expenditures. In addition, States were asked to report on adult recipients in two categories—age 59 years and younger, and age 60 years and older.

- **Children.** States reported the actual or estimated number of children who received each service.[13]
- **Adults Age 59 Years and Younger.** States reported the actual or estimated number of adults age 59 years and younger who received each service.

[11] *The total reported may differ from the amount of the annual SSBG allocation if the full amount was not expended in the fiscal year during which it was allocated, or if a portion of the SSBG allocation from the previous year was expended during the reporting year.*

[12] *The total of this column may differ from the total amount transferred, as reported by States in the Fiscal Year 2010 TANF Financial Data Report, http://www.acf.hhs.gov/programs/ofa/data/2010fin/tanf_2010_index.html (accessed November 2, 2010), if the full transfer was not expended during the year it was transferred, or if funds transferred during the previous year were expended during the reporting year.*

[13] *The age of child recipients is defined by each State, but usually refers to individuals younger than 18 years.*

- **Adults Age 60 Years and Older.** States reported the actual or estimated number of adults age 60 years and older who received each service.
- **Adults of Unknown Age.** States reported the actual or estimated number of adults for whom age data were unavailable, who received each service. For States in which age categories for adult recipients were only partially available, this item is the total number of adult recipients less the number of adult recipients for whom age is known.

Appendix E contains State data pages, which present the annual expenditures, number of recipients, contact information, and additional notes on reporting methods for each State.

Validation

Data from the State post-expenditure reports were entered into a database and validated to identify errors or inconsistencies. All States were contacted to resolve any data issues and verify their definitions of data items. In addition, States were given the opportunity to explain divergences from the reporting requirements. These explanations are included as notes to the State data pages.

Table 1–2 displays all data items used for analyses, specifies whether the States reported the item or it was calculated during data validation, and indicates the specific validation issues addressed.

TABLE 1–2 SSBG Data Items and Validation Rules

DATA ITEM		REPORTED	CALCULATED	DATA CALCULATION AND VALIDATION
EXPENDITURES	SSBG Allocation	■		
	TANF Transfer	■		
	SSBG Expenditures		■	SSBG expenditures were calculated as the sum of the SSBG allocation and the TANF transfer. If these data were missing, data in all other fields were deleted.
	Other Federal, State, and Local Funds	■		If these data were missing, the State was omitted from analyses comparing SSBG expenditures to expenditures of other sources of funds.
	Total Expenditures	■		
	Provision Method	■		
RECIPIENTS	Total Recipients	■		If data on recipients were missing, expenditure data were accepted and included in the analyses, but the State was asked to provide an explanation for the missing recipient data. Despite variations in methods for determining recipient counts, data from all States were included in the analyses.
	Children	■		
	Adults Age 59 Years and Younger	■		If data for these categories were missing, all adults were counted as adults of unknown age.
	Adults Age 60 Years and Older	■		
	Adults of Unknown Age	■	■	States were asked to report the actual or estimated number of adults of unknown age who received each service. If these data were missing, the number of adults of unknown age was calculated as the sum of adults age 59 years and younger and adults age 60 years and older, subtracted from total adults.

CHAPTER 2. EXPENDITURES

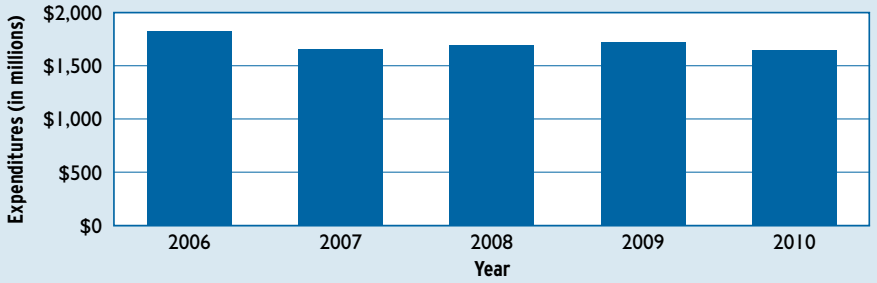
This chapter focuses on Social Services Block Grant (SSBG) expenditures by State, by service category, and in comparison with expended funds from other sources.

SSBG Expenditure Trends, 2006–2010

SSBG expenditures for each State include the SSBG allocation and any funds transferred from the Temporary Assistance for Needy Families (TANF) block grant. During 2010, SSBG expenditures for all States totaled $2.8 billion. Of the SSBG expenditures, $1.6 billion (58%) were from the SSBG allocation, and nearly $1.2 billion (42%) were TANF transfer funds (see figures 2–1 and 2–2.)

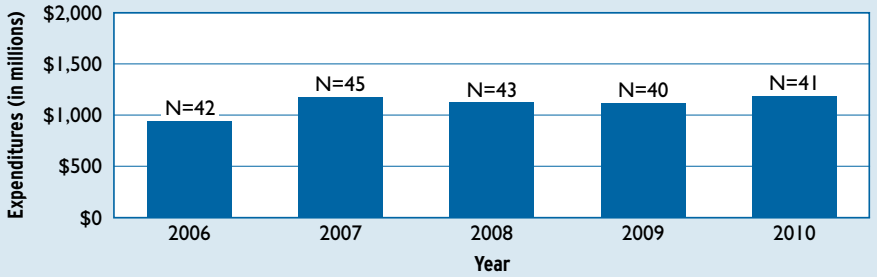
During the past 5 years, States reported increases in both the amount and percentage of funds transferred from TANF. There was a 26% increase in the amount of TANF transfer funds, from $944 million (42 States) in 2006 to nearly $1.2 billion (41 States) in 2010. The percentage of SSBG expenditures transferred from TANF increased from 34% in 2006 to 42% in 2010.

FIGURE 2-1 Expenditures of SSBG Allocation, 2006–2010



NOTE: N = 52 States.

FIGURE 2-2 Expenditures of Funds Transferred from TANF to SSBG, 2006–2010



NOTE: N = Number of States.

SSBG Expenditures By State, 2010

The Federal Government allocates SSBG funds annually to States based on population.[14] As would be expected, States with large populations report larger SSBG expenditures. In addition, the amount of a State's SSBG expenditures is greatly influenced by the amount of TANF funds that the State transfers into the SSBG program. Figure 2–3 shows expenditures of SSBG-allocated funds and funds transferred from TANF, comprising total SSBG expenditures, for each State.

California reported the largest amount of SSBG expenditures ($526 million, 61% of which were TANF transfer funds), followed by New York ($309 million in expenditures, 65% of which were TANF transfer funds). Four other States reported SSBG expenditures of more than $100 million—Texas ($163 million in expenditures, 20% of which were TANF transfer funds), Florida ($162 million in expenditures, 39% of which were TANF transfer funds), Ohio ($143 million in expenditures, 44% of which were TANF transfer funds), and Michigan ($133 million in expenditures, 58% of which were TANF transfer funds). These six States accounted for 51% of all SSBG expenditures. In 11 States, SSBG expenditures were less than $10 million.[15] (See figure 2–3.) Appendix F, table F–1, provides a breakdown of SSBG expenditures for each State.

Per Capita SSBG Expenditures, 2010

Nationally, the average SSBG appropriation for 2010 was approximately $5.44 per person.[16] However, State SSBG per capita expenditures varied from this amount if a State reported a TANF block grant funds transfer, carried over funds from previous years, or carried forward funds for use during the next year.[17] During 2010, the average State per capita SSBG expenditure was $9.06, ranging from a low of $2.91 in Tennessee to a high of $15.95 in New York. (See figure 2–4.) Appendix F, table F–2, provides population estimates and per capita expenditures for each State.

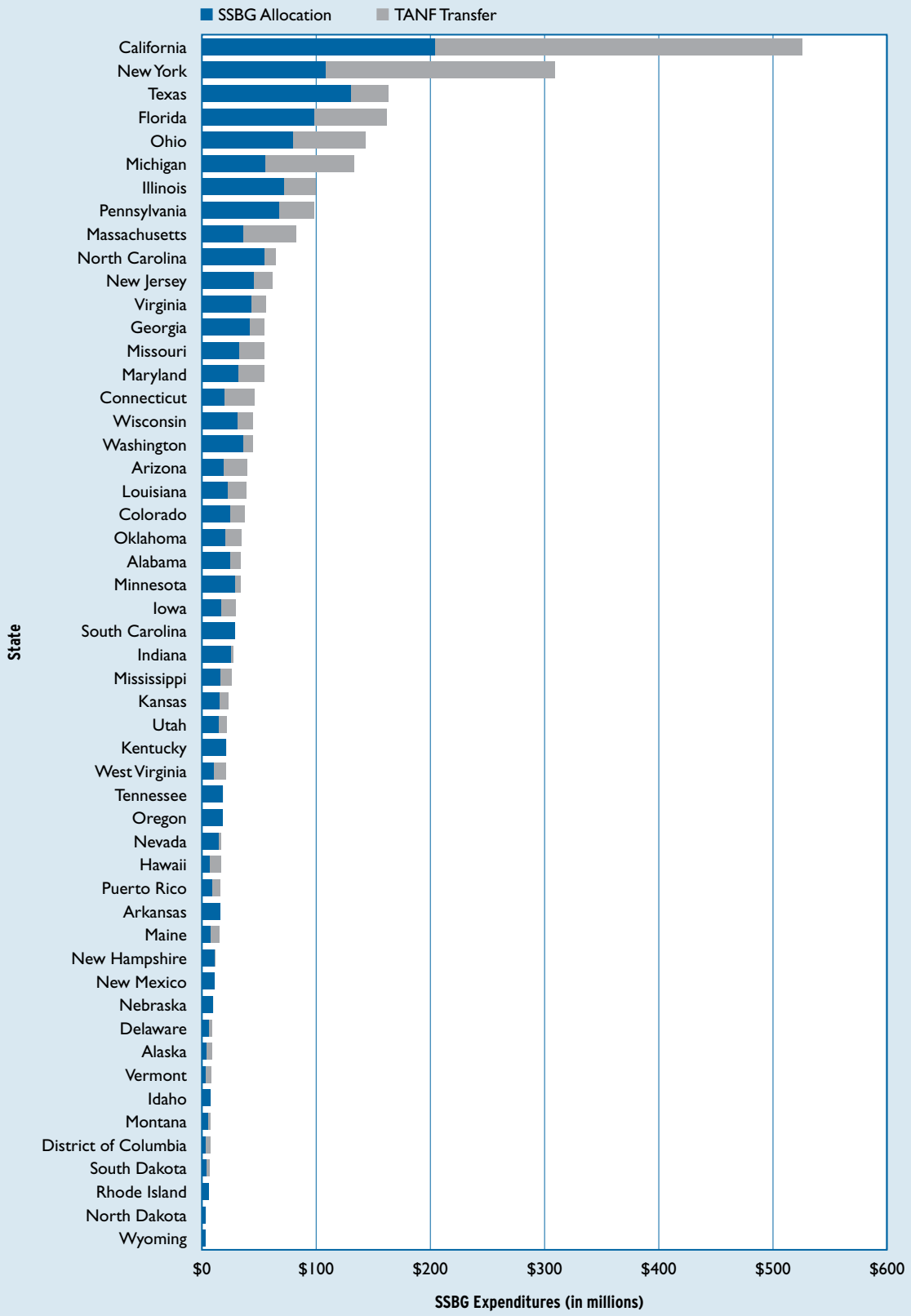
[14] *Section 2003 of the Social Security Act states that the allotment to each State is based on the following formula: [(State population/national population) x (SSBG appropriation – sum (allotments to jurisdictions of Puerto Rico, Guam, the Virgin Islands, the Northern Mariana Islands, and America Samoa))]. State census estimates are updated annually.*

[15] *These States were: Alaska, Delaware, District of Columbia, Idaho, Montana, Nebraska, North Dakota, Rhode Island, South Dakota, Vermont, and Wyoming.*

[16] *The national per capita allocation was calculated by dividing the SSBG allocation by the estimated population. Population data for 2010 were retrieved October 21, 2011 from, http://quickfacts.census.gov/qfd/states/00000.html.*

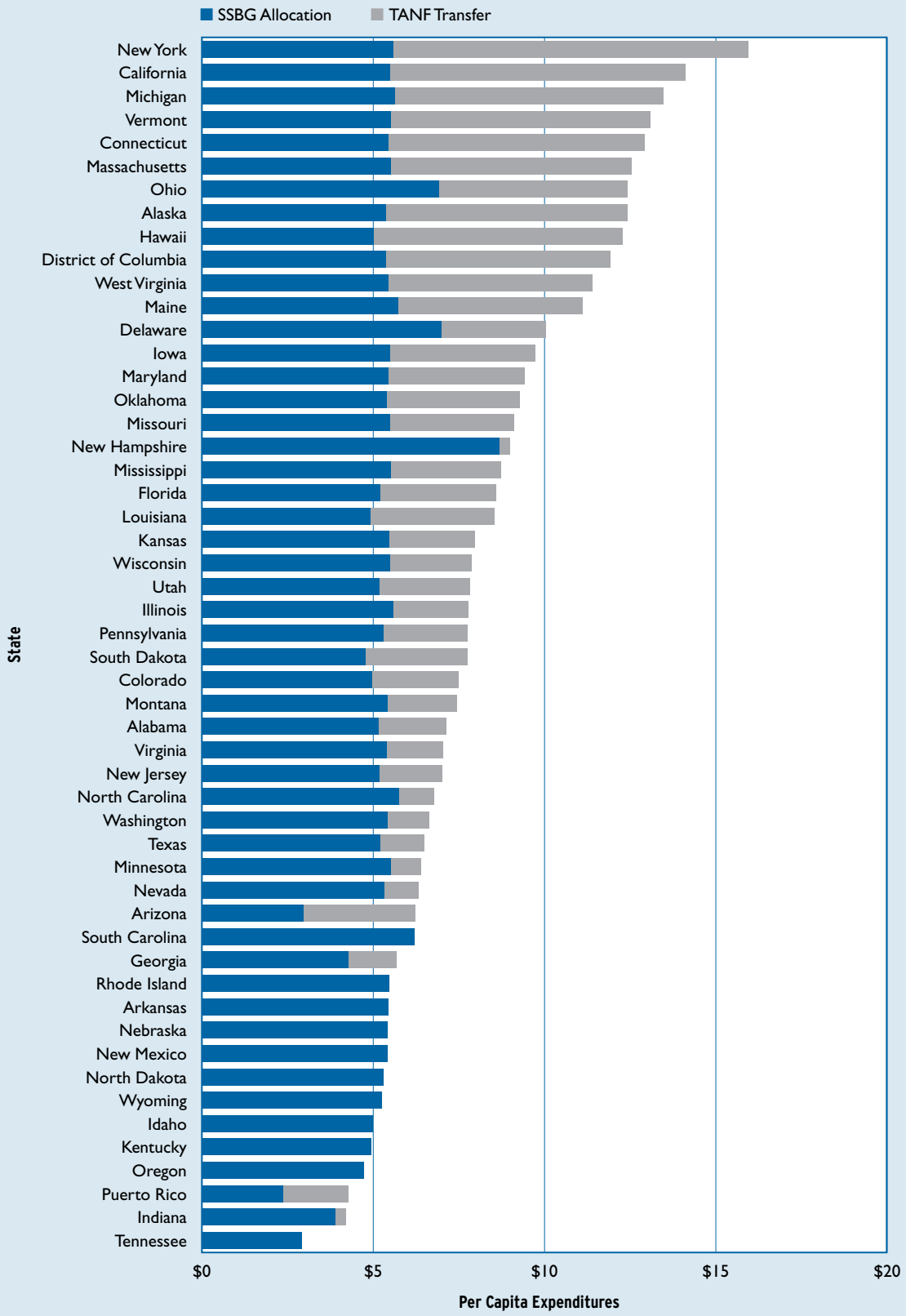
[17] *Per capita expenditures for each State were calculated by dividing the expenditures by the estimated population. The average for all States was an unweighted average. Population data for 2010 were retrieved October 21, 2011 from http://quickfacts.census.gov/qfd/index.html.*

FIGURE 2-3 Expenditures by State, 2010



NOTE: Appendix F, table F–1, contains supporting data for this figure.

FIGURE 2-4 SSBG Per Capita Expenditures by State, 2010



NOTE: Appendix F, table F–2, contains supporting data for this figure.

SSBG Expenditures By Service Category, 2010

Table 2–1 shows the total SSBG expenditures—comprising the SSBG allocation and the TANF transfer funds—for each of the 29 service categories and for administrative costs. Appendix F, table F–3, provides more information on the 2010 SSBG expenditures for each service category.

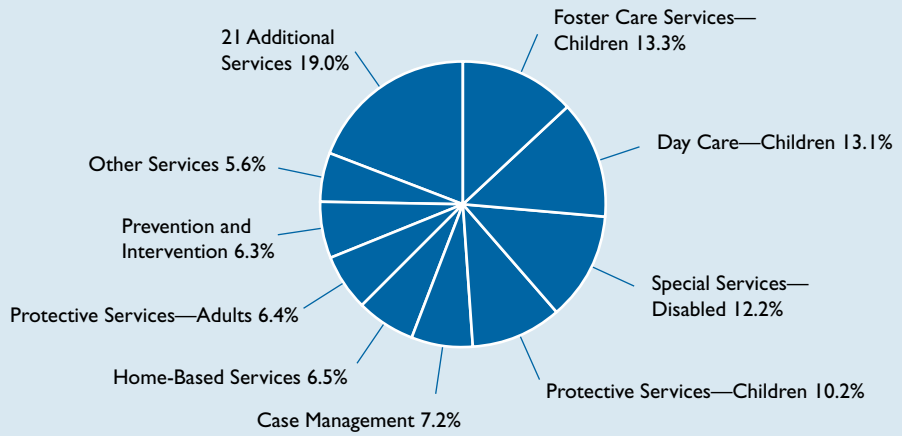
TABLE 2-1 SSBG Expenditures by Service Category, 2010

SERVICE CATEGORY	SSBG ALLOCATION	TANF TRANSFER	TOTAL SSBG EXPENDITURES	NUMBER OF STATES
Adoption Services	$ 21,107,553	$ 9,598,089	$ 30,705,642	22
Case Management	$ 129,647,136	$ 73,961,188	$ 203,608,325	28
Congregate Meals	$ 4,596,350	$ 34,088	$ 4,630,437	13
Counseling Services	$ 23,955,844	$ 2,407,855	$ 26,363,699	19
Day Care—Adults	$ 24,633,593	$ 11,425	$ 24,645,017	20
Day Care—Children	$ 94,455,146	$ 276,262,234	$ 370,717,380	37
Education and Training Services	$ 7,480,460	$ 3,007,383	$ 10,487,842	14
Employment Services	$ 11,925,900	$ 225,976	$ 12,151,876	11
Family Planning Services	$ 9,844,355	$ 21,534,883	$ 31,379,238	13
Foster Care Services—Adults	$ 34,744,191	$ 8,649,489	$ 43,393,679	14
Foster Care Services—Children	$ 127,266,211	$ 249,264,621	$ 376,530,833	35
Health-Related Services	$ 15,047,911	$ 1,923,376	$ 16,971,287	15
Home-Based Services	$ 163,113,592	$ 20,324,157	$ 183,437,748	34
Home-Delivered Meals	$ 27,002,216	$ 417,132	$ 27,419,349	18
Housing Services	$ 10,681,443	$ 4,451,626	$ 15,133,068	11
Independent/Transitional Living	$ 6,231,216	$ 946,726	$ 7,177,942	17
Information and Referral	$ 11,686,333	$ 4,057,794	$ 15,744,127	16
Legal Services	$ 14,373,743	$ 648,506	$ 15,022,249	16
Other Services	$ 105,237,050	$ 54,493,370	$ 159,730,420	28
Pregnancy and Parenting	$ 7,160,933	$ 1,722,254	$ 8,883,187	6
Prevention and Intervention	$ 41,438,703	$ 137,455,219	$ 178,893,922	28
Protective Services—Adults	$ 173,851,999	$ 6,519,649	$ 180,371,648	34
Protective Services—Children	$ 119,248,981	$ 170,597,531	$ 289,846,512	39
Recreation Services	$ 753,207	$ 60,555	$ 813,762	7
Residential Treatment	$ 52,516,577	$ 44,928,959	$ 97,445,536	21
Special Services—Disabled	$ 277,105,892	$ 67,440,958	$ 344,546,851	23
Special Services—Youth at Risk	$ 37,460,489	$ 3,482,626	$ 40,943,115	16
Substance Abuse Services	$ 4,973,542	$ 1,016,727	$ 5,990,270	13
Transportation	$ 14,547,075	$ 2,179,976	$ 16,727,051	22
Administrative Costs	$ 74,487,958	$ 17,995,453	$ 92,483,411	40
TOTAL	**$ 1,646,575,600**	**$ 1,185,619,823**	**$ 2,832,195,424**	

The five service categories that had the highest SSBG expenditures were child foster care services, child day care services, special services for individuals with disabilities, child protective services, and case management services. Thirty-five States collectively spent $377 million for child foster care services (13.3% of all SSBG expenditures); 37 States reported $371 million for child day care services (13.1% of all SSBG expenditures); 23 States reported $345 million of SSBG expenditures for special services for individuals with disabilities (12.2% of all SSBG expenditures); 39 States reported $290 million of SSBG expenditures for child protective services (10.2% of all SSBG expenditures); and 28 States reported $204 million of SSBG expenditures for case management services (7.2% of all SSBG expenditures). In combination, these five service categories accounted for 56% of SSBG expenditures in 2010.

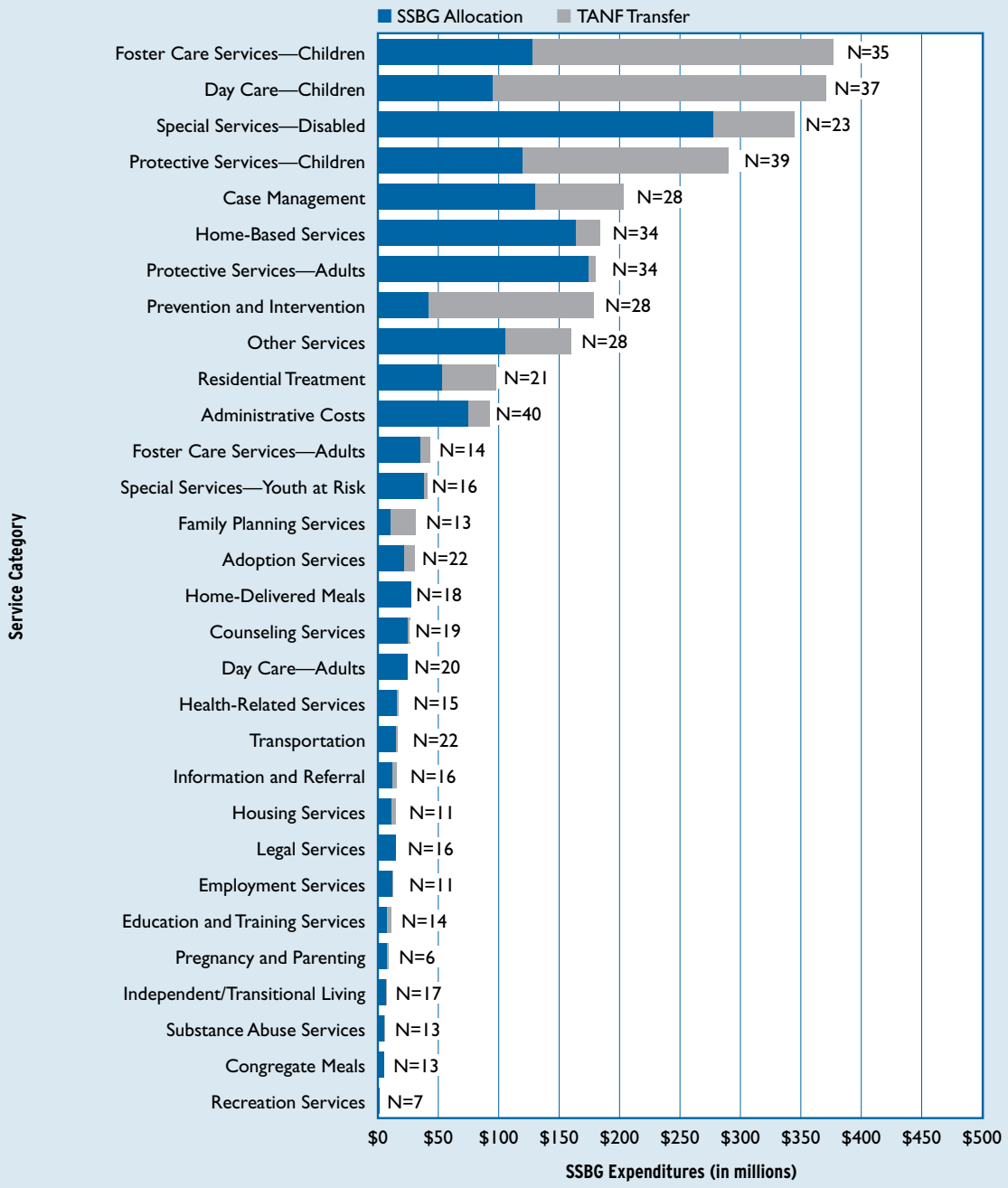
Four additional service categories had expenditures that totaled 5% or more of SSBG expenditures in 2010. Thirty-four States reported $183 million for home-based services (6.5% of all SSBG expenditures); 34 States reported $180 million for adult protective services (6.4%); 28 States reported $179 million for prevention and intervention services (6.3%); and 28 States reported $160 million for other services (5.6%). For each of the remaining 21 service categories, States reported expenditures totaling less than 5% of SSBG expenditures. (See figures 2–5 and 2–6.) For additional information on expenditures for specific service categories see Chapter 4, Services.

FIGURE 2-5 Percentage of SSBG Expenditures by Service Category, 2010



NOTE: Appendix F, table F–3, contains supporting data for this figure. The 21 additional services include those that were funded at less than 5% of SSBG expenditures.

FIGURE 2-6 SSBG Expenditures by Service Category, 2010

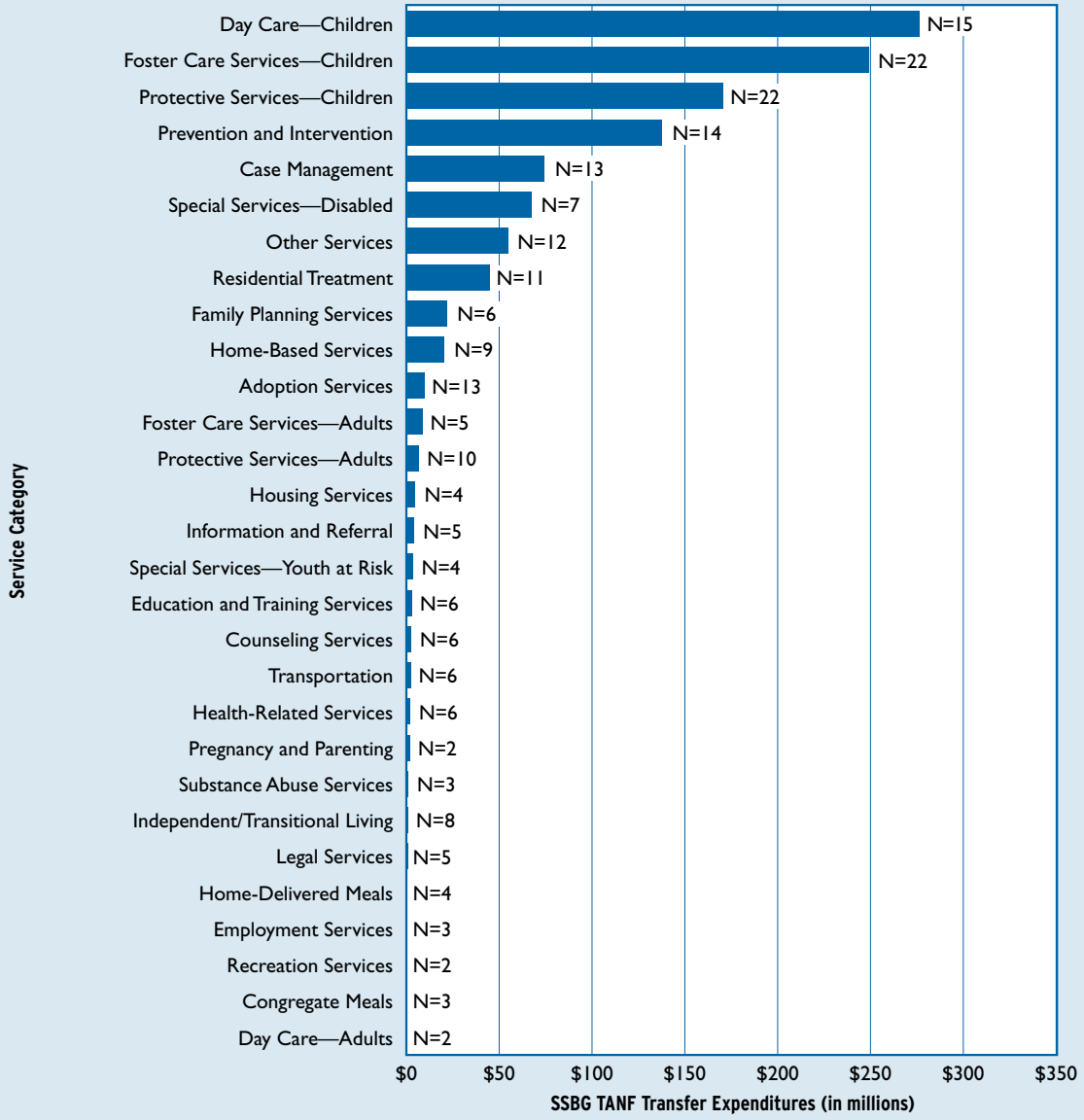


NOTE: Appendix F, table F–3, contains supporting data for this figure. N = Number of States.

TANF Transfer Expenditures, 2010

States reported, by service category, how they used the TANF transfer funds. Thirty-seven States spent nearly $1.2 billion of TANF transfer funds. Among these States, the highest proportion of TANF transfer expenditures was for children's services. Fifteen States collectively spend $276 million of TANF transfer funds for child day care services (23% of all expenditures of TANF transfer funds); 22 States spent $249 million of TANF transfer funds for child foster care services (21%); and 22 States spent $171 million of TANF transfer funds for child protective services (14%). (See figure 2–7.) In combination, these three service categories accounted for 58% of expenditures of TANF transfer funds in 2010.

FIGURE 2-7 TANF Transfer Expenditures by Service Category, 2010



NOTE: Appendix F, table F–3, contains supporting data for this figure. N = Number of States.

For five services, the TANF transfer portion of SSBG expenditures was greater than the SSBG allocation. Funds from TANF transfers accounted for 77% of SSBG expenditures for prevention and intervention services, 75% child day care services, 69% for family planning services, 66% for child foster care, and 59% for child protective services.

SSBG and Other Sources of Funds, 2010

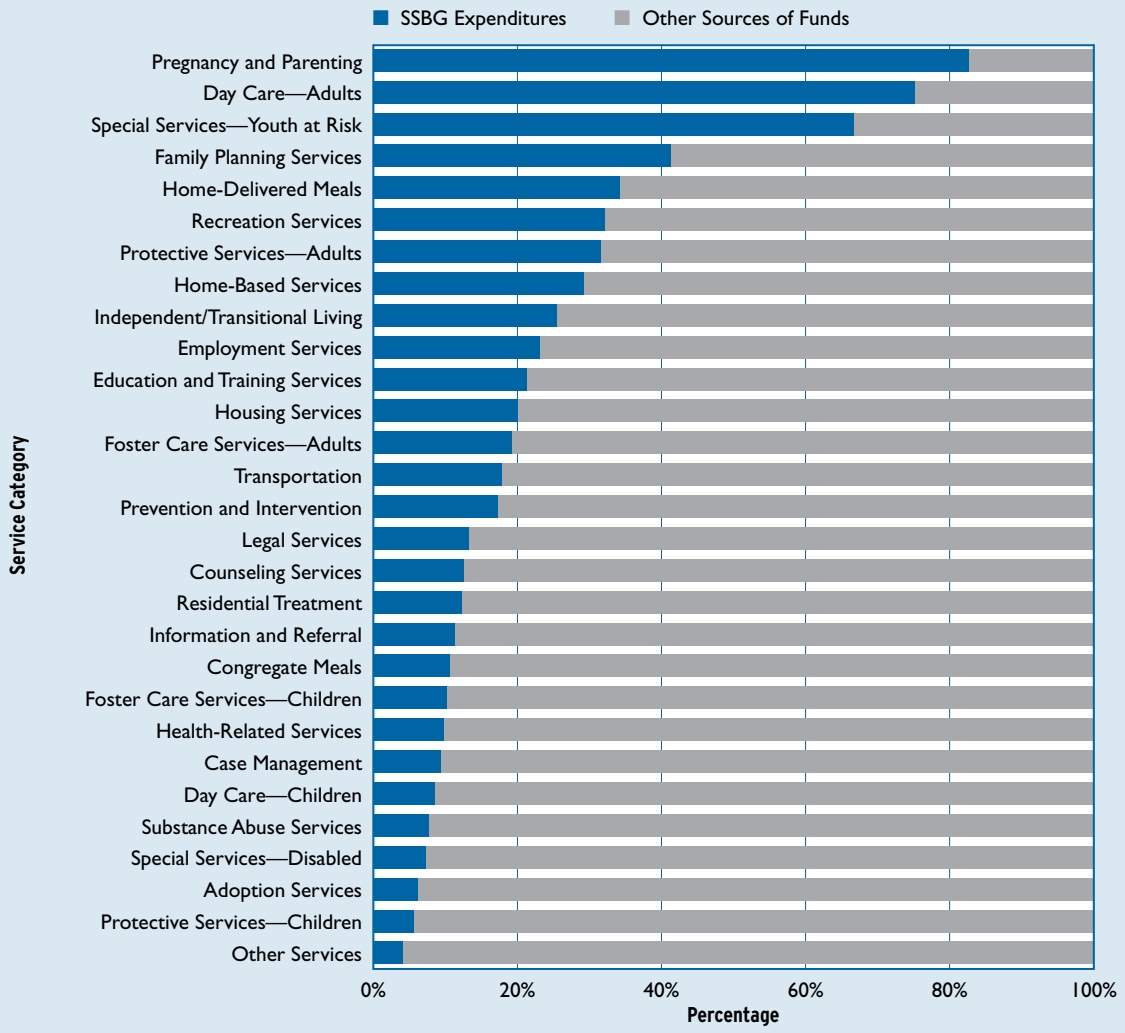
States reported on total expenditures, which included expenditures of funds from other sources in addition to the SSBG allocation and TANF transfer. The reporting of these other Federal, State, and local funds varied among the States. For example, some States reported other funding only for those specific programs or providers that received SSBG funds (e.g., only child care centers that received SSBG funds). Other States reported funding for the entire service category regardless of whether the specific programs or providers received SSBG funds (e.g., all child care services throughout the State). Due to this variation in reporting practices, the following analysis is based only on data from the 44 States that indicated that total expenditures included all other sources of funds used to provide service in that service category.[18]

The percentage of total expenditures comprised of SSBG funds for specific service categories ranged from 4% to 83%. SSBG expenditures accounted for 83% of the total expenditures for pregnancy and parenting services, 75% for adult day care services, 67% for youth at risk, and 41% for family planning services. At least 20% of total funding for eight other services was from SSBG expenditures. These services were home-delivered meals (34%), recreation services (32%), adult protective services (32%), home-based services (29%), independent/transitional living services (25%), employment services (23%), education and training service (21%), and housing services (20%). SSBG funds made up less than 20% of total expenditures for the remaining 17 service categories. (See figure 2–8.) Appendix F, table F–4, compares SSBG expenditures and other expenditures for each service category.

Appendix F, tables F–1, F–2, F–3, and F–4, provide supporting data for this chapter.

[18] *These States were: Alabama, Alaska, Arizona, California, Colorado, Connecticut, District of Columbia, Florida, Georgia, Hawaii, Idaho, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Puerto Rico, Rhode Island, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, and Wyoming.*

FIGURE 2-8 SSBG Percentage of Total Expenditues by Service Category, 2010



NOTE: Appendix F, table F–4, contains supporting data for this figure.

CHAPTER 3. SERVICE RECIPIENTS

During 2010, an estimated 23,690,188 people received services supported, in whole or in part, by the Social Services Block Grant (SSBG) program. States report the number of recipients for each of the 29 service categories. Anindividual may have received more than one of the 29 services. Therefore, the number of recipients is not an unduplicated count.

State agencies used various methods to count recipients of SSBG-funded services. Some States reported all individuals who received a specific service in the State, regardless of the proportion of funding by the SSBG program. Other States reported a proportion of total clients based on specific criteria, such as eligibility, clients of certain agencies, or programs that received SSBG funding. Despite this variation, State counts of service recipients were not adjusted, and all State recipient data were included in this report.

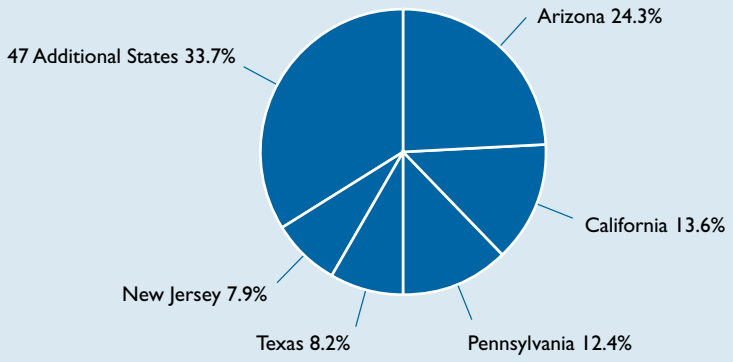
This chapter discusses the number of adults and children who benefited from services funded, in whole or in part, by the SSBG program, by State and by service. Additional Federal, State and local funds many have also been used to support the provision of these services.

Recipients by State

Arizona reported the largest number of people (5,749,446) who benefited from SSBG-funded services, followed by California (3,219,146) and Pennsylvania (2,937,794). Of the total number of recipients of SSBG-funded services, Arizona accounted for 24.3% of all recipients, California accounted for 13.6% of all recipients, and Pennsylvania accounted for 12.4% of recipients. Two other States—Texas and New Jersey—each reported serving more than 1,000,000 recipients.

Five additional States—Illinois, North Carolina, Florida, Ohio, and Tennessee—each reported serving more than 500,000 recipients. The five States that each served more than 1 million recipients comprised 66.3% of all recipients of SSBG-funded services. (See figure 3–1.) Appendix F, table F–5, provides recipient numbers for each State.

FIGURE 3-1 Percentage of SSBG Recipients by State, 2010



NOTE: Appendix F, table F–5, contains supporting data for this figure.

Recipients by Service Category

In 2010, the largest number of recipients of SSBG-funded services was reported for prevention and intervention services. In 28 States, 6,422,510 children and adults received prevention and intervention services funded, in whole or in part, by the SSBG program. This represents 27% of the total number of individuals who received SSBG-funded services in 2010.

Four other SSBG-funded services each benefited more than 1 million people. In 37 States, 4,074,524 individuals received child day care services (17% of total recipients); in 28 States, 3,580,879 individuals received case management services (15% of total recipients); in 39 States, 2,422,061 individuals received child protective services (10% of total recipients); and in 16 States, 1,491,918 individuals received information and referral services (6% of total recipients). (See figure 3–2.) Appendix F, table F–6, provides recipients numbers for each service category.

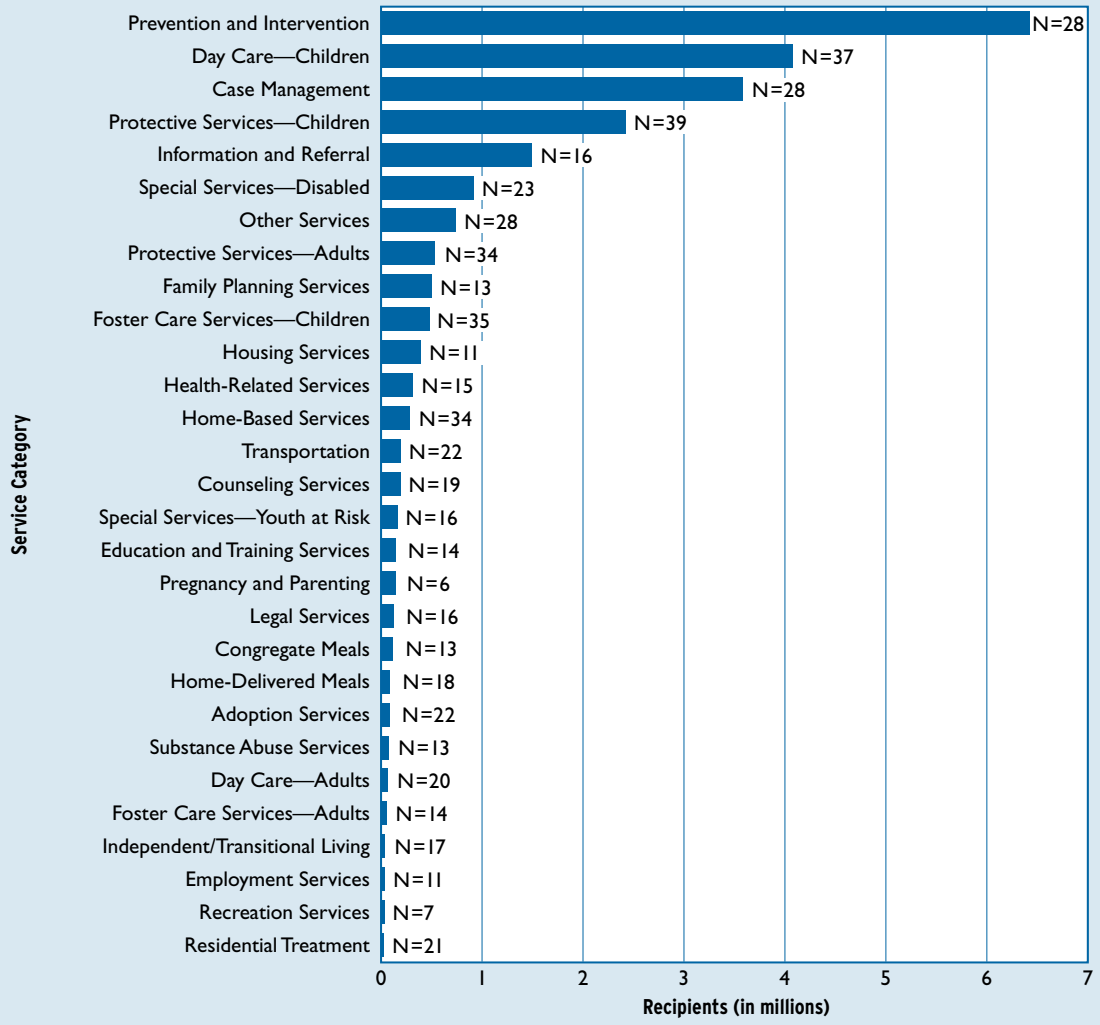
Age of Recipients

During 2010, 12,219,545 clients (52%) were children and 11,470,643 clients (48%) were adults.[19] In three States—Oregon, Washington, and Wyoming—SSBG-funded services were provided exclusively to children. Additionally, children accounted for 90% or more of the recipients in Alaska, Colorado, Delaware, Florida, Idaho, Louisiana, New Mexico, and Tennessee. The States that served the most children were California (2,704,786), Arizona (1,521,794), and Pennsylvania (1,250,807).

Many SSBG-supported services are designated specifically for children. These services include child day care, child foster care, child protective services, adoption services, and special services for youth at risk. States reported that several

[19] *The age of child recipients is defined by each State, but usually refers to individuals younger than 18 years.*

FIGURE 3-2 Recipients by Service Category, 2010



NOTE: Appendix F, table F–6, contains supporting data for this figure. N = Number of States.

other services were provided to a large proportion of children, including health related services (61%), legal services (53%), and housing services (52%).

In addition to reporting adults and children separately, States reported the number of adults in two age categories—59 years and younger, and 60 years and older. Thirty-nine States submitted data for recipients in these categories.[20] The following analyses of adult recipient data by age category only include data from these States.

[20] *These States were: Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Minnesota, Montana, Nebraska, Nevada, New Jersey, New Mexico, New York, North Carolina, Ohio, Pennsylvania, Puerto Rico, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, West Virginia, and Wisconsin.*

Pennsylvania reported the greatest number of recipients age 59 years and younger (1,063,062). Connecticut and Louisiana reported the greatest proportion of recipients age 59 years and younger. Of the 308,641 adults who received SSBG-funded services in Connecticut, 95% (293,641) fell into this age category. Of the 3,718 adults who received SSBG-funded services in Louisiana, 95% (3,547) fell into this age category. In addition, 80% or more of adult clients in the District of Columbia, Idaho, Kentucky, New York, Rhode Island, and Vermont were age 59 years and younger.

Services provided to the largest proportion of adults age 59 years and younger were child day care (100% of adult clients),[21] child foster care services (97%),[22] adoption services (95%),[23] substance abuse services (95%), and protective services children (94%).

New Jersey reported the greatest number of recipients age 60 years and older (519,489), accounting for 55% of all adult service recipients in the State. Puerto Rico reported the largest proportion of recipients age 60 years and older—100% of 2,646 adults who received SSBG-funded services fell into this age category. In addition, 60% or more of the adult clients in Colorado, Kansas, New Mexico, South Dakota, Tennessee, and West Virginia were age 60 years and older.

Services provided to the largest proportion of adults age 60 years and older were recreational services (85% of adult clients), followed by home-delivered meals (79%), education and training services (62%), and congregate meals (55%).

Appendix F, tables F–5 and F–6, provide supporting data for this chapter.

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[21] *States are allowed to report adult recipients for child day care services. These recipients may have been caregivers who received additional services from the child care centers that their children attended.*

[22] *States are allowed to report adult recipients for child foster care services. These recipients may have been caregivers.*

[23] *States are allowed to report adult recipients for adoption services. These recipients may have been the adoptive parents of the children.*

CHAPTER 4. SERVICES

This chapter provides trend analyses, by service, for the past 5 years (2006–2010) of State Social Service Block Grant (SSBG) expenditures. The chapter also outlines expenditure and recipient data for each of the 29 service categories to provide an understanding of how States expended the SSBG allocation and Temporary Assistance for Needy Families (TANF) block grant transfer funds. The chapter concludes with a section that summarizes the service delivery methods used by States.

SSBG 5-Year Expenditure Trends, 2006–2010

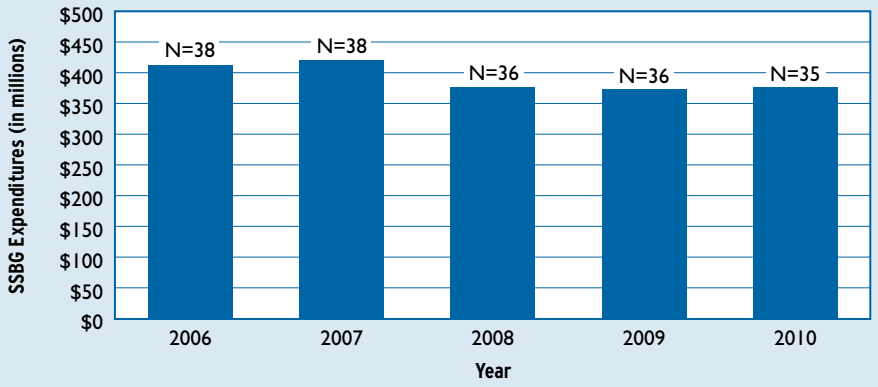
Five-year trend analyses are provided for the five service categories that had the highest SSBG expenditures in 2010—child day care, child foster care, special services for individuals with disabilities, child protective services, and case management. Trends are also summarized for eight additional service categories that had the largest declines and increases in SSBG expenditures from 2006 to 2010. These trends provide an overall picture of how SSBG expenditures for specific services have changed at the national level during the past 5 years. It is important to note that, although the Federal SSBG allocation has remained constant, funds transferred into the SSBG from TANF have increased by 26% from 2006 ($943,848,792) to 2010 ($1,185,619,823). (See chapter 2, figure 2–2.) In addition, changes at the national level are sometimes driven by changes in a small number of large States. Since States have flexibility to use SSBG funds for various services each year, different States may be included in the totals for any given year. (See appendix D for service definitions.) Appendix F, table F–9, provides information on expenditures for each service category from 2006 to 2010.

Five Largest SSBG Expenditure Categories

Trend data for the five service categories receiving the largest amount of SSBG expenditures in 2010 are examined below.

- Expenditures for child foster care services rose slightly from $413 million (38 States) in 2006 to a high of $421 million (38 States) in 2007, before declining to $373 million (36 States) in 2009. From 2006–2010, expenditures for this service decreased by 8% during the past 5 years. (See figure 4–1.)

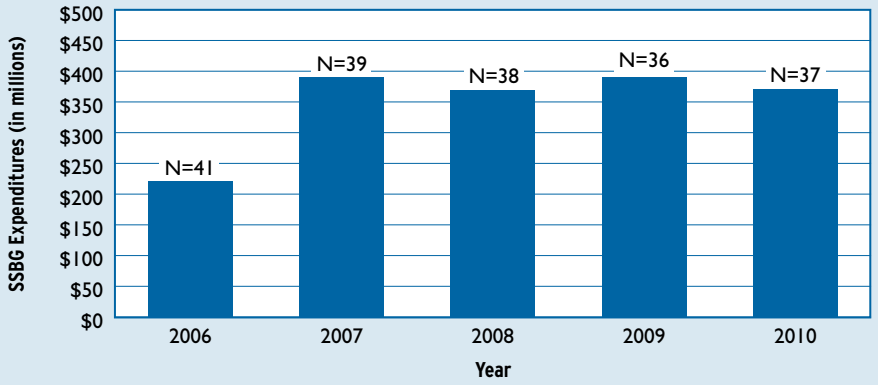
FIGURE 4-1 Child Foster Care Services, SSBG Expenditures, 2006–2010



NOTE: Appendix F, table F–9, contains supporting data for this figure. N = Number of States.

- Expenditures for child day care services rose from $220 million (41 States) in 2006 to $389 million (39 States) in 2007, before declining to $369 million (38 States) in 2008. Expenditures then rose to a high of $391 million (36 States) in 2009. From 2006–2010, expenditures for this service increased by 68% during the past 5 years. (See figure 4–2.)

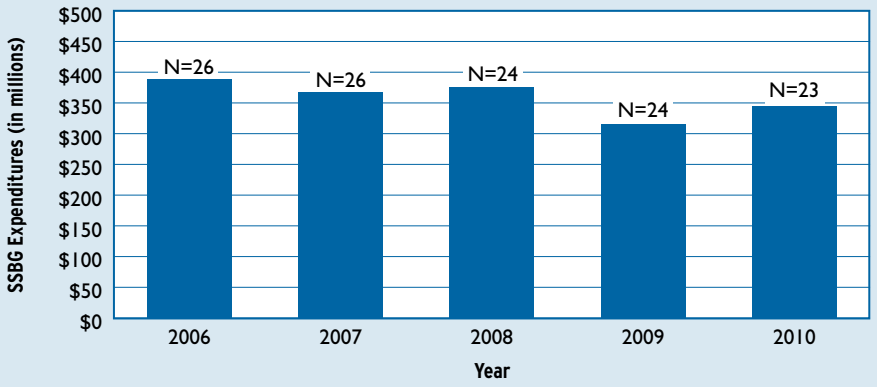
FIGURE 4-2 Child Day Care Services, SSBG Expenditures, 2006–2010



NOTE: Appendix F, table F–9, contains supporting data for this figure. N = Number of States.

- Expenditures for special services for individuals with disabilities declined from $388 million (26 States) in 2006 to $367 million (26 States) in 2007. Expenditures then rose to a high of $375 million (24 States) in 2008, before declining to $315 million (24 States) in 2009. From 2006–2010, expenditures for this service decreased by 11% from 2006 to 2010. (See figure 4–3.)

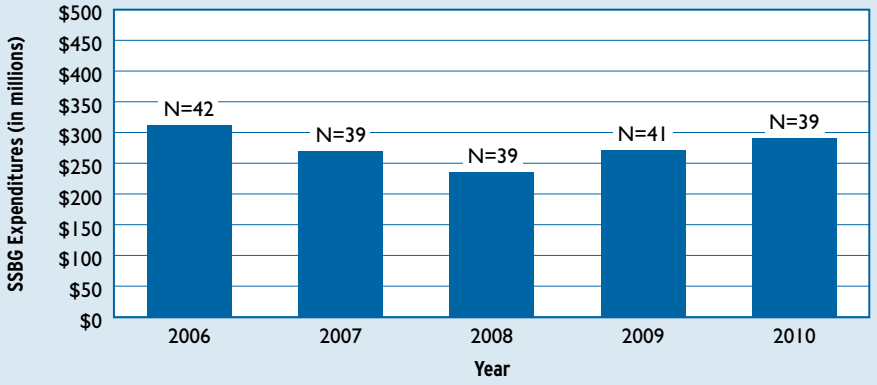
FIGURE 4-3 Special Services for Individuals with Disabilities, SSBG Expenditures, 2006–2010



NOTE: Appendix F, table F–9, contains supporting data for this figure. N = Number of States.

- Expenditures for child protective services declined from $312 million (42 States) in 2006 to $235 million (39 States) in 2008. Expenditures then increased from 2009 to 2010, increasing to $290 million (39 States) in 2010. Overall, expenditures for this service increased by 7% from 2006 to 2010. (See figure 4–4.)

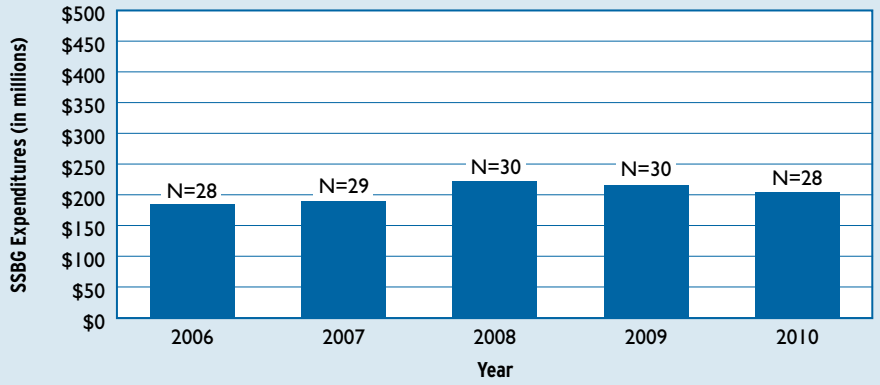
FIGURE 4-4 Child Protective Services, SSBG Expenditures, 2006–2010



NOTE: Appendix F, table F–9, contains supporting data for this figure. N = Number of States.

- During the past 5 years, expenditures for case management increased by 16%, from $184 million (28 States) in 2006 to $204 million (28 States) in 2010. (See figure 4–5.)

FIGURE 4-5 Case Management Services, SSBG Expenditures, 2006–2010



NOTE: Appendix F, table F–9, contains supporting data for this figure. N = Number of States.

Decline in Expenditures

Expenditures for 17 service categories decreased from 2006 to 2010. There have been declines of 20% or more in expenditures for education and training, recreational services, independent/transitional living services, and congregate meals services during the past 5 years.

- Expenditures for education and training decreased by 49%, from $20 million (16 States) in 2006 to $10 million (14 States) in 2010.
- Expenditures for recreational services decreased by 44%, from $1.5 million (8 States) in 2006 to $813,762 (7 States) in 2010.
- Expenditures for independent/transitional living services decreased by 22%, from $9 million (18 States) in 2006 to $7 million (17 States) in 2010.
- Expenditures for congregate meal services decreased by 21%, from $6 million (12 States) in 2006 to $5 million (13 States) in 2010.

Increase in Expenditures

Expenditures for 12 service categories increased from 2006 to 2010. In addition to increases in expenditures for child day care services, and case management described above, there have been increases of more than 30% in expenditures for special services—youth at risk, adult day care services, prevention and intervention, and other services during the past 5 years.

- Expenditures for special services—youth at risk increased by 148%, from $17 million (16 States) in 2006 to $41 million (16 States) in 2010.
- Expenditures for adult day care services increased by 55%, from $16 million (22 States) in 2006 to $25 million (20 States) in 2010.
- Expenditures for prevention and intervention services increased by 33%, from $135 million (36 States) in 2006 to $179 million (28 States) in 2010.
- Expenditures for other services increased by 27%, from $126 million (24 States) in 2006 to $160 million (28 States) in 2010.

SSBG Service Expenditures, 2010

This section provides information on the number of States that reported expenditures for each of the 29 service categories. This section also reports the following information and analyses about expenditures and recipients for each of the 29 service categories:

- The amount of SSBG expenditures for a particular service and the State that accounted for the greatest percentage of this amount
- The amount of TANF transfer funds used to support the service and the number of States that reported expenditures of TANF transfer funds for the service
- The States that reported at least 25% of their SSBG expenditures for the service, if any, or the State that reported the highest percentage of its expenditures for the service
- The number of individuals who received the service, and the proportion of children and adults served, including all the individuals who received services funded, in whole or in part, by the SSBG program

Appendix F, tables F–3, F–6, F–7, and F–8, provide greater detail regarding the funding and recipients of specific social services within each State.

Adoption Services

Twenty-two States reported SSBG expenditures for adoption services:

- SSBG expenditures for adoption services were $31 million; Alaska accounted for 13% of this amount.
- TANF transfer expenditures accounted for 31% ($10 million) of SSBG expenditures for adoption services; 13 States reported TANF transfer expenditures for this service.

- Three States reported using up to 25% of their SSBG expenditures for adoption services— New Mexico (25%), Alaska (45%) and South Dakota (49%).
- Approximately 68,804 children received adoption services funded by the SSBG program.[24]

Case Management Services

Twenty-eight States reported SSBG expenditures for case management:

- SSBG expenditures for case management services were $204 million; Missouri accounted for 16% of this amount.
- TANF transfer expenditures accounted for 36% ($74 million) of SSBG expenditures for case management services; 13 States reported TANF transfer expenditures for this service.
- Ten States reported using more than 25% of their SSBG expenditures for case management services—Missouri (61%), Puerto Rico (55%), Vermont (54%), New Jersey (48%), Iowa (42%), Tennessee (39%), Idaho (36%), Utah (32%), Nebraska (29%), and Rhode Island (27%).
- Approximately 4 million individuals (44% children, 56% adults) received case management services funded by the SSBG program.

Congregate Meals

Thirteen States reported SSBG expenditures for congregate meals:

- SSBG expenditures for congregate meals were $5 million; Oklahoma accounted for 59% of this amount.
- TANF transfer expenditures accounted for 1% ($34,088) of SSBG expenditures for congregate meals; three States reported TANF transfer expenditures for this service.
- In Oklahoma, 8% of SSBG expenditures were for congregate meals.
- Approximately 110,002 individuals (12% children, 88% adults) benefited from congregate meals funded by the SSBG program.

Counseling Services

Nineteen States reported SSBG expenditures for counseling services:

- SSBG expenditures for counseling services were $26 million; Illinois accounted for 20% of this amount.

[24] *Arkansas, Maryland, Minnesota, North Carolina, Ohio, Utah and Virginia reported a total of 11,724 adults who received adoption services. These adults may have been biological or adoptive parents of children who received services.*

- TANF transfer expenditures accounted for 9% ($2.4 million) of SSBG expenditures for counseling services; six States reported TANF transfer expenditures for this service.
- In North Dakota, 100% of SSBG expenditures were for counseling services.
- Approximately 189,624 individuals (32% children, 68% adults) accessed counseling services funded by the SSBG program.

Day Care—Adults

Twenty States reported SSBG expenditures for adult day care:

- SSBG expenditures for adult day care were $25 million; Texas accounted for 58% of this amount.
- TANF transfer expenditures accounted for less than 1% ($11,425) of SSBG expenditures for adult day care; two States reported TANF transfer expenditures for this service.
- In Texas, 9% of SSBG expenditures were for adult day care.
- Approximately 61,094 adults attended adult day care programs funded by the SSBG program.

Day Care—Children

Thirty-seven States reported SSBG expenditures for child day care:

- SSBG expenditures for child day care were $371 million; California accounted for 64% of this amount.
- TANF transfer expenditures accounted for 75% ($276 million) of SSBG expenditures for child day care; 15 States reported TANF transfer expenditures for this service.
- Four States reported using more than 25% of their SSBG expenditures for child day care—Delaware (52%), California (45%), Connecticut (35%), and Pennsylvania (31%).
- Approximately 4 million children attended child day care programs funded by the SSBG program.[25]

[25] *Minnesota reported that a total of 24 adults received child day care services. These adults may have been parents who received some additional services from the child care centers in which their children were enrolled.*

Education and Training Services

Fourteen States reported SSBG expenditures for education and training services:

- SSBG expenditures for education and training services were $10 million; Florida accounted for 41% of this amount.
- TANF transfer expenditures accounted for 29% ($3 million) of SSBG expenditures for education and training services; six States reported TANF transfer expenditures for this service.
- Four States reported using 3% of SSBG expenditures for education and training services—Alaska, Florida, South Carolina, and Utah.
- Approximately 146,195 individuals (32% children, 68% adults) received education and training services funded by the SSBG program.

Employment Services

Eleven States reported SSBG expenditures for employment services:

- SSBG expenditures for employment services were $12 million; Ohio accounted for 55% of this amount.
- TANF transfer expenditures accounted for 2% ($225,976) of SSBG expenditures for employment services; three States reported TANF transfer expenditures for this service.
- Two States reporting using 6% of SSBG expenditures for employment services—Mississippi and Nevada.
- Approximately 35,013 individuals (5% children, 95% adults) received employment services funded by the SSBG program.

Family Planning Services

Thirteen States reported SSBG expenditures for family planning services:

- SSBG expenditures for family planning services were $31 million; Texas accounted for 72% of this amount.
- TANF transfer expenditures accounted for 69% ($22 million) of SSBG expenditures for family planning services; six States reported TANF transfer expenditures for this service.
- In Texas, 14% of SSBG expenditures were for family planning services.
- Approximately 499,673 individuals (9% children, 91% adults) accessed family planning services funded by the SSBG program.

Foster Care Services—Adults

Fourteen States reported SSBG expenditures for adult foster care:

- SSBG expenditures for adult foster care were $43 million; Michigan accounted for 38% of this amount.
- TANF transfer expenditures accounted for 20% ($9 million) of SSBG expenditures for adult foster care; five States reported TANF transfer expenditures for this service.
- In Puerto Rico, 45% of SSBG expenditures were for adult foster care.
- Approximately 57,721 adults received adult foster care services funded by the SSBG program.

Foster Care Services—Children

Thirty-five States reported SSBG expenditures for child foster care:

- SSBG expenditures for child foster care were $377 million; California accounted for 18% of this amount.
- TANF transfer expenditures accounted for 66% ($249 million) of SSBG expenditures for child foster care; 22 States reported TANF transfer expenditures for this service.
- Thirteen States reported using more than 25% of their SSBG expenditures for this service—Colorado (94%), Arizona (61%), Kansas (59%), Louisiana (51%), Washington (38%), Virginia (37%), Nevada (37%), Wyoming (37%), Michigan (34%), New Mexico (30%), Georgia (29%), Massachusetts (26%), and Maryland (26%).
- Approximately 472,564 children received child foster care services funded by the SSBG program.[26]

Health-Related Services

Fifteen States reported SSBG expenditures for health-related services:

- SSBG expenditures for health-related services were $17 million; Florida accounted for 40% of this amount.
- TANF transfer expenditures accounted for 11% ($2 million) of SSBG expenditures for health-related services; six States reported TANF transfer expenditures for this service.
- In Wisconsin, 8% of SSBG expenditures were for health-related services.
- Approximately 310,046 individuals (61% children, 39% adults) received health-related services funded by the SSBG program.

[26] *Massachusetts and North Carolina reported a total of 3,006 adult recipients for child foster care services. These adults may have been prospective foster parents who received services such as assessment, training, monitoring, and recruitment.*

Home-Based Services

Thirty-four States reported SSBG expenditures for home-based services:

- SSBG expenditures for home-based services were $183 million; Illinois accounted for 29% of this amount.
- TANF transfer expenditures accounted for 11% ($20 million) of SSBG expenditures for home-based services; nine States reported TANF transfer expenditures for this service.
- Three States reported using more than 25% of their SSBG expenditures for this service—Illinois (54%), New Hampshire (36%), and Texas (26%).
- Approximately 283,250 individuals (31% children, 69% adults) benefited from home-based services funded by the SSBG program.

Home-Delivered Meals

Eighteen States reported SSBG expenditures for home-delivered meals:

- SSBG expenditures for home-delivered meals were $27 million; Texas accounted for 63% of this amount.
- TANF transfer expenditures accounted for 2% ($417,132) of SSBG expenditures for home-delivered meals; four States reported TANF transfer expenditures for this service.
- In New Hampshire, 16% of SSBG expenditures were for home-delivered meals.
- Approximately 84,520 adults received home-delivered meals funded by the SSBG program.

Housing Services

Eleven States reported SSBG expenditures for housing services:

- SSBG expenditures for housing services were $15 million; New Jersey accounted for 30% of this amount.
- TANF transfer expenditures accounted for 29% ($4 million) of SSBG expenditures for housing services; four States reported TANF transfer expenditures for this service.
- In New Jersey, 7% of SSBG expenditures were for housing services.
- Approximately 395,009 individuals (52% children, 48% adults) received housing services funded by the SSBG program.

Independent/ Transitional Living Services

Seventeen States reported SSBG expenditures for independent/transitional living services:

- SSBG expenditures for independent/transitional living services were $7 million; Connecticut accounted for 67% of this amount.
- TANF transfer expenditures accounted for 13% ($946,726) of SSBG expenditures for independent/transitional living services; eight States reported TANF transfer expenditures for this service.
- In Connecticut, 10% of SSBG expenditures were for independent/transitional living services.
- Approximately 37,473 individuals (25% children, 75% adults) participated in independent/transitional living programs funded by the SSBG program.

Information and Referral Services

Sixteen States reported SSBG expenditures for information and referral services:

- SSBG expenditures for information and referral services were $16 million; New Jersey accounted for 29% of this amount.
- TANF transfer expenditures accounted for 26% ($4 million) of SSBG expenditures for information and referral services; five States reported TANF transfer expenditures for this service.
- In Minnesota, 9% of SSBG expenditures were for information and referral services.
- Approximately 1.5 million individuals (38% children, 62% adults) received information and referral services funded by the SSBG program.

Legal Services

Sixteen States reported SSBG expenditures for legal services:

- SSBG expenditures for legal services were $15 million; Florida accounted for 30% of this amount.
- TANF transfer expenditures accounted for 4% ($648,506) of SSBG expenditures for legal services; five States reported TANF transfer expenditures for this service.
- In Pennsylvania, 5% of SSBG expenditures were for legal services.
- Approximately 122,585 individuals (53% children, 47% adults) received legal services funded by the SSBG program.

Pregnancy and Parenting Services

Six States reported SSBG expenditures for pregnancy and parenting services:

- SSBG expenditures for pregnancy and parenting services were $9 million; Illinois accounted for 78% of this amount.
- TANF transfer expenditures accounted for 19% ($2 million) of SSBG expenditures for pregnancy and parenting services; two States reported TANF transfer expenditures for this service.
- In Illinois, 7% of SSBG expenditures were for pregnancy and parenting services.
- Approximately 139,270 individuals (21% children, 79% adults) accessed pregnancy and parenting services funded by the SSBG program.

Prevention and Intervention Services

Twenty-eight States reported SSBG expenditures for prevention and intervention services:

- SSBG expenditures for prevention and intervention services were $179 million; New York accounted for 65% of this amount.
- TANF transfer expenditures accounted for 77% ($137 million) of SSBG expenditures for prevention and intervention services; 14 States reported TANF transfer expenditures for this service.
- Three States reported using 25% or more of their SSBG expenditures for prevention and intervention services—Oregon (49%), Maine (45%), and New York (38%).
- Approximately 6 million individuals (32% children, 68% adults) benefited from prevention and intervention services funded by the SSBG program.

Protective Services—Adults

Thirty-four States reported SSBG expenditures for adult protective services:

- SSBG expenditures for adult protective services were $180 million; New York accounted for 37% of this amount.
- TANF transfer expenditures accounted for 4% ($7 million) of SSBG expenditures for adult protective services; ten States reported TANF transfer expenditures for this service.
- In the District of Columbia, 31% of their SSBG expenditures were for adult protective services.
- Approximately 527,112 adults received adult protective services funded by the SSBG program.[27]

[27] *Illinois and Minnesota reported a total of 3,271 children as recipients of adult protective services. These children may have been family members of adult service recipients, who received related services.*

Protective Services—Children

Thirty-nine States reported SSBG expenditures for child protective services:

- SSBG expenditures for child protective services were $290 million; New York accounted for 19% of this amount.
- TANF transfer expenditures accounted for 59% ($171 million) of SSBG expenditures for child protective services; 22 States reported TANF transfer expenditures for this service.
- Nine States reported using more than 25% of their SSBG expenditures for child protective services—Hawaii (74%), Kentucky (62%), Oklahoma (57%), Mississippi (44%), West Virginia (42%), Oregon (40%), Nebraska (39%), Michigan (31%), and South Carolina (30%).
- Approximately 2 million children received child protective services funded by the SSBG program.[28]

Recreational Services

Seven States reported SSBG expenditures for recreational services:

- SSBG expenditures for recreational services were $813,762; Ohio accounted for 36% of this amount.
- TANF transfer expenditures accounted for 7% ($60,555) of SSBG expenditures for recreational services; two States reported TANF transfer expenditures for this service.
- In Arkansas, 1% of SSBG expenditures were for recreational services.
- Approximately 33,612 individuals (16% children, 84% adults) participated in recreational programs funded by the SSBG program.

Residential Treatment Services

Twenty-one States reported SSBG expenditures for residential treatment services:

- SSBG expenditures for residential treatment services were $97 million; Massachusetts accounted for 49% of this amount.
- TANF transfer expenditures accounted for 46% ($45 million) of SSBG expenditures for residential treatment services; 11 States reported TANF transfer expenditures for this service.

[28] *Illinois, Minnesota, and Texas reported a total of 462,759 adults as recipients of child protective services. These adults may have been family members of child service recipients, who received related services.*

- Three States reported using more than 25% of their SSBG expenditures for residential treatment services—Massachusetts (58%), Wyoming (30%), and Kentucky (26%).
- Approximately 22,864 individuals (57% children, 43% adults) were cared for in residential treatment programs funded by the SSBG program.

Special Services for Individuals with Disabilities

Twenty-three States reported SSBG expenditures for special services for individuals with disabilities:

- SSBG expenditures for special services for individuals with disabilities were $345 million; California accounted for 60% of this amount.
- TANF transfer expenditures accounted for 20% ($67 million) of SSBG expenditures for special services for individuals with disabilities; seven States reported TANF transfer expenditures for this service.
- Five States reported using more than 25% of their SSBG expenditures for special services for individuals with disabilities—Montana (66%), Georgia (50%), Iowa (42%), California (39%), and Florida (31%).
- Approximately 912,403 individuals with disabilities (21% children, 79% adults) benefited from special services funded by the SSBG program.

Special Services—Youth at Risk

Sixteen States reported SSBG expenditures for special services for youth at risk:

- SSBG expenditures for special services for youth at risk were $41 million; Florida accounted for 36% of this amount.
- TANF transfer expenditures accounted for 9% ($3 million) of SSBG expenditures for special services for youth at risk; four States reported TANF transfer expenditures for this service.
- In Arkansas, 24% of SSBG expenditures were for special services for youth at risk.
- Approximately 162,526 at-risk youth and their families (96% children, 4% adults) received special services funded by the SSBG program.

Substance Abuse Services

Thirteen States reported SSBG expenditures for substance abuse services:

- SSBG expenditures for substance abuse services were $6 million; Connecticut accounted for 25% of this amount.
- TANF transfer expenditures accounted for 17% ($1 million) of SSBG expenditures for substance abuse services; three States reported TANF transfer expenditures for this service.
- Two States reported using 4% of SSBG expenditures for substance abuse services—Arkansas and Nevada.
- Approximately 73,810 individuals (4% children, 96% adults) participated in substance abuse treatment or prevention programs funded by the SSBG program.

Transportation Services

Twenty-two States reported SSBG expenditures for transportation services:

- SSBG expenditures for transportation services were $17 million; Ohio accounted for 27% of this amount.
- TANF transfer expenditures accounted for 13% ($2 million) of SSBG expenditures for transportation services; six States reported TANF transfer expenditures for this service.
- In Maine, 9% of SSBG expenditures were for transportation services.
- Approximately 191,021 individuals (22% children, 78% adults) benefited from transportation services funded by the SSBG program.

Other Services

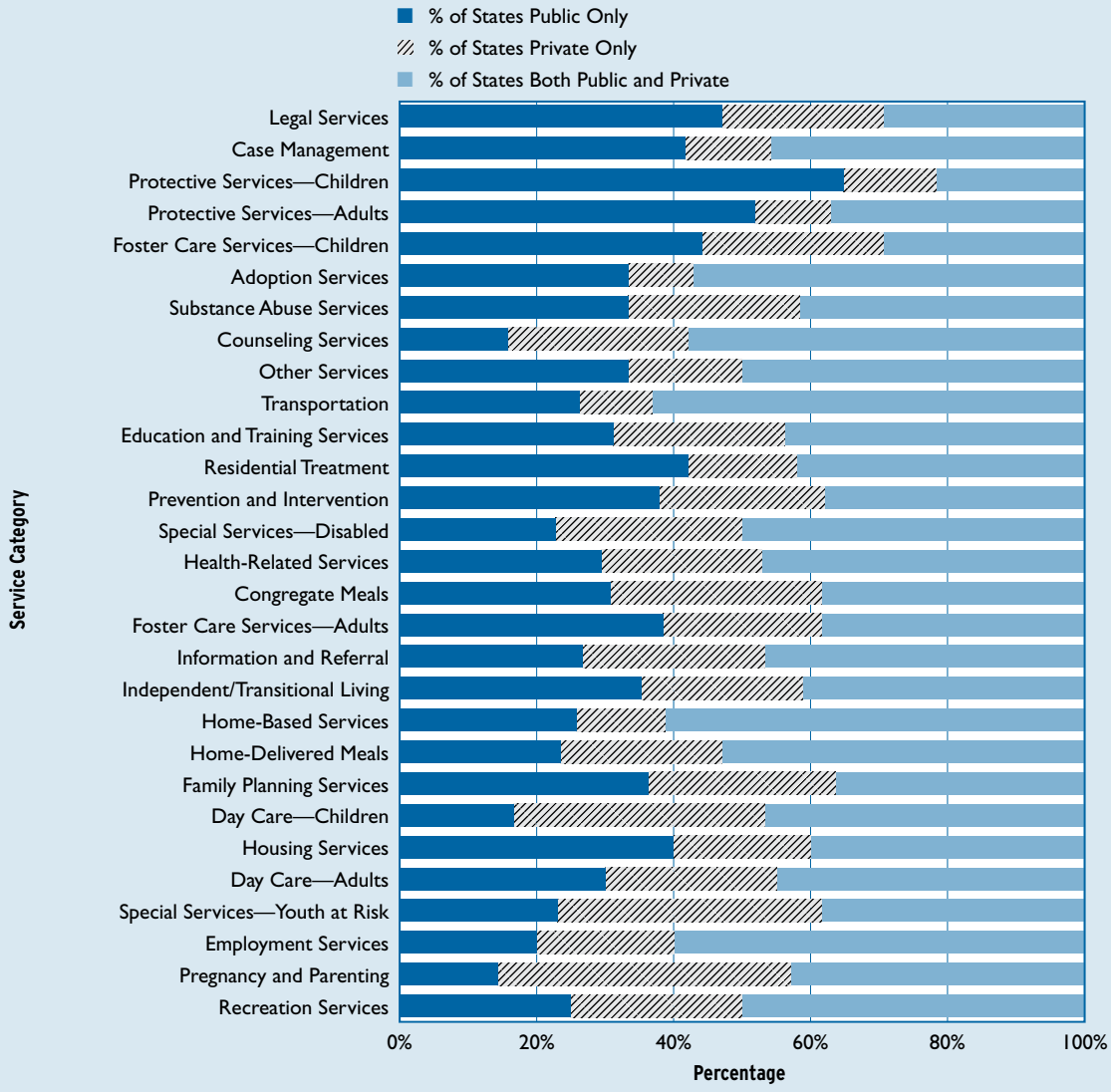
Twenty-eight States reported SSBG expenditures for other services, a category that includes services that fall outside the definitions of the other 28 services. States reported a range of services within this category, including volunteer services, migrant services, summer enrichment activities, and outreach activities:

- SSBG expenditures for other services were $160 million; Ohio accounted for 22% of this amount.
- TANF transfer expenditures accounted for 34% ($54 million) of SSBG expenditures for other services; 12 States reported TANF transfer expenditures for this service.
- Six States reported using 25% or more of their SSBG expenditures for other services—Alabama (71%), District of Columbia (57%), Indiana (36%), Wisconsin (25%), Washington (25%), and Ohio (25%).
- Approximately 742,692 individuals (40% children, 60% adults) received other services funded by the SSBG program.

Service Delivery Methods, 2010

Forty-six States reported whether services were provided by public agencies, private agencies, or both. Figure 4–6 illustrates, for each service category, the percentage of States that reported these various delivery methods. The analysis only includes States that reported the delivery methods used for SSBG-funded services.

FIGURE 4–6 Service Delivery Methods by Service Category, 2010



The services most frequently provided by public agencies only, by private contractors only, or by a combination of the two are presented below. For five services, the most commonly reported mode of service delivery was through public agencies only. These services included child protective services (24 of 39 reporting States), child foster care services (15 of 35 reporting States), adult protective services (14 of 34 reporting States), legal services (8 of 16 reporting States), and case management services (10 of 28 reporting States). For two services, the most frequently reported mode of service delivery was through private contractors only. These services included pregnancy and parenting (3 of 6 reporting States), and special services for youth at risk (5 of 16 reporting States). For the remaining 22 services, the most frequently reported mode of service delivery was through a combination of public and private sources.

Appendix F, tables F–3, F–6, F–7, F–8, and F–9, provide supporting data for this chapter.

CHAPTER 5. PROGRAM ASSESSMENT

The Social Services Block Grant (SSBG) program continues to work with the Office of Management and Budget (OMB) to improve performance management and assessment, including establishing long-term and annual performance measures. The goal of the development of performance measures is to ensure that SSBG funds are spent effectively and efficiently while maintaining the program's intrinsic flexibility as a block grant. Toward this goal, the SSBG program conducts an analysis of States' pre-expenditure and post-expenditure reports to determine the extent to which funds were spent in a manner consistent with their intended use as required by 42. U.S.C. §1397e(a). The SSBG program has also implemented an efficiency measure designed to decrease the percentage of SSBG funds identified as "administrative costs" in the post-expenditure reports by States to 9% or less. This chapter discusses the implementation and outcomes of these strategies.

Overview Of Pre-Expenditure Reports

In order to receive its annual SSBG allotment, each State is required to develop and submit an annual pre-expenditure report that describes how the State plans to administer its SSBG funds for the coming year. This report is to be submitted 30 days prior to the start of the fiscal year (June 1 if the State operates on a July–June fiscal year, or September 1 if the State operates on the Federal fiscal year). The intended uses of SSBG funds must be provided, including the types of activities to be supported and the categories and characteristics of individuals to be served. States are required to submit a revised intended use plan if the planned use of SSBG funds changes during the year.[29]

Pre-expenditure reports vary in their scope and level of detail, because there is no required format. The pre-expenditure reports provide each State an opportunity to document its planning processes and outline its goals and objectives for SSBG service provision during the coming year. In this report, States are requested to estimate expenditures and recipients, by service category, for the upcoming year. In 2008, the Office of Community Services (OCS) issued

[29] *42 U.S.C. 1397c.*

an information memorandum to States regarding use of the post-expenditure reporting form to estimate expenditures and recipients as part of the required pre-expenditure report.[30] In 2010, OCS provided additional guidance on pre-expenditure reporting in an information memorandum that included a sample pre-expenditure report and checklist of critical elements of the report.[31] Analysis of the expenditure of funds, provision of services, and intended recipients will be enhanced as more States implement the use of the post-expenditure reporting form to estimate expenditures and recipients.

Comparison Of Pre-Expenditure And Post-Expenditure Reports

Thirty-five States used a form that has the same or similar format as the post-expenditure reporting form to report their planned SSBG expenditures and intended recipients.[32] An additional 9 States submitted pre-expenditure reports in a format that enabled a comparison to their post-expenditure reports regarding planned and implemented services.[33] The SSBG program provided technical assistance in the form of site visits, webinars, and an Information Memorandum (IM) to help States improve their reporting. The remaining 8 States submitted pre-expenditure reports in formats that could not be compared with the post-expenditure reports.[34]

Service category data on pre-expenditure and post-expenditure reports were compared in the 44 States where comparison was possible. The reports for each State were analyzed to determine how many services were included on the pre-expenditure report but not on the post-expenditure report. An analysis was also conducted to determine how many services were on the post-expenditure report but not on the pre-expenditure report. Of the 44 States where comparison was possible, 20 States (46%) showed no changes between the reports. Sixteen

[30] *Office of Community Services. (December 31, 2008).* Linking the Social Services Block Grant (SSBG) Pre- and Post-Expenditure Reports. *Transmittal No. 01–2010. Retrieved November 2, 2010 from http://www.acf.hhs.gov/programs/ocs/ssbg/procedures/IM_01_2010.html.*

[31] Office of Community Services. (June 7, 2010). Pre- and Post-Expenditure Reporting for the SSBG Program. Transmittal No. 01–2010. *Retrieved November 2, 2010 from http://www.acf.hhs.gov/programs/ocs/ssbg/procedures/im10–01.html.*

[32] *These States were: Alaska, Arizona, Arkansas, Colorado, Connecticut, Delaware, District of Columbia, Florida, Hawaii, Idaho, Illinois, Indiana, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Minnesota, Mississippi, Missouri, Nebraska, Nevada, New Jersey, New Mexico, North Dakota, Oklahoma, Oregon, Pennsylvania, South Carolina, Tennessee, Texas, Vermont, Washington, Wisconsin, and Wyoming.*

[33] *These States were: Alabama, California, Georgia, Iowa, Kansas, Montana, New York, South Dakota and West Virginia.*

[34] *These States were: Michigan, New Hampshire, North Carolina, Ohio, Puerto Rico, Rhode Island, Utah and Virginia.*

States (36%) showed only one or two changes between the reports. Eight States (18%) showed three or more changes between their pre-expenditure and post-expenditure reports. These eight States ranged from having 3 to 6 changes across reports. Overall, 82% of the 44 States included in the comparison reported two or fewer changes in their planned and actual expenditures, while the remaining 18% reported more substantial changes. Appendix G provides a comparison between the pre-expenditure and post-expenditure reports for each State.

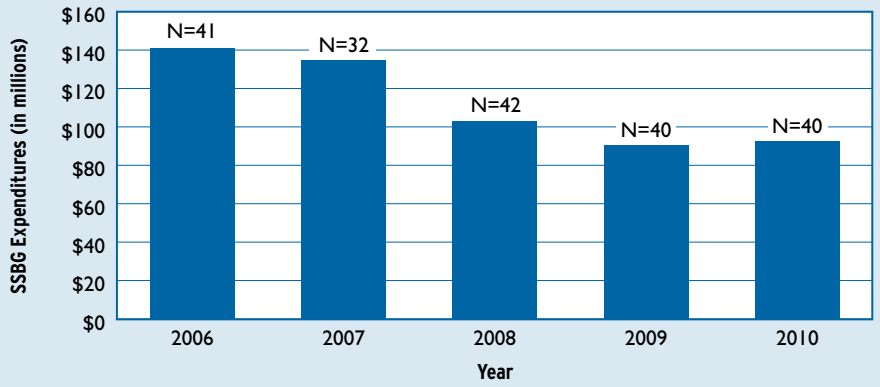
Administrative Costs Efficiency Measure

States may use SSBG funds for administrative costs such as training, licensing activities, and the overhead costs of providing services. States may pay for these administrative functions entirely with SSBG funds or may use a number of funding sources.

The efficiency measure implemented by OCS is designed to decrease the percentage of SSBG funds identified as administrative costs in the post-expenditure reports to 9% or less. By ensuring that administrative costs do not exceed 9%, maximum SSBG funds will be available for the provision of direct services. The target date to meet this goal was September 30, 2008.[35]

From 2006 to 2010, there has been a continual decrease in expenditures for administrative costs. Expenditures for administrative costs have declined by 34% in the past 5 years, from $141 million (42 States) in 2006 to $92 million in (40 States) in 2010. (See figure 5–1.)

FIGURE 5-1 Administrative Costs, SSBG Expenditures, 2006–2010



NOTE: Appendix F, tables F–9 and F–10, contain supporting data for this figure. N = Number of States.

[35] *Office of Community Services. (June 15, 2007). Implementing a new performance measure to enhance efficiency. Transmittal No. 04–2007. Retrieved November 2, 2010 from http://www.acf.hhs.gov/programs/ocs/ssbg/procedures/ssbg_im_04_2007.html.*

In 2010, the SSBG program exceeded the program goal of ensuring that expenditures for administrative costs do not exceed 9%. During 2010, States reported spending nearly $92 million for administrative costs, which is approximately 3% of SSBG expenditures. Twelve States reported that they did not use any portion of SSBG funds for administrative expenses. In the remaining 40 States, expenditures for administrative costs accounted for 5% of SSBG expenditures. Appendix F, table F–10, provides data on administrative costs for each State.

Appendix F, table F–10, and Appendix G provide supporting data for this chapter.

APPENDIX A. STATE AND TERRITORY ADMINISTERING AGENCIES

ALABAMA
Department of Human Resources
50 Ripley Street
Montgomery, AL 36130
Phone: (334) 242-1160

ALASKA
Department of Health and Social Services
P.O. Box 110601
Juneau, AK 99811-0601
Phone: (907) 465-3030

ARIZONA
Department of Economic Security
1717 West Jefferson, 010A
Phoenix, AZ 85005
Phone: (602) 542-5757

ARKANSAS
Department of Human Services
618 West Main Street
P.O. Box 1437 / W-401
Little Rock, AR 72203
Phone: (501) 682-6446

CALIFORNIA
Department of Social Services
Mail Station 17-11
Sacramento, CA 95814
Phone: (916) 657-2598

COLORADO
Department of Human Services
1575 Sherman Street
Denver, CO 80203
Phone: (303) 866-5096

CONNECTICUT
Department of Social Services
25 Sigourney Street
Hartford, CT 06106
Phone: (860) 424-5053

DISTRICT OF COLUMBIA
Family Services Administration
2146 24th Place NE
Washington, DC 20018
Phone: (202) 541-3921

DELAWARE
Division of Social Services
1901 North DuPont Highway
New Castle, DE 19720
Phone: (302) 255-9668

FLORIDA
Department of Children and Families
1317 Winewood Boulevard
Building 1, Room 202
Tallahassee, FL 32399
Phone: (850) 487-1111

GEORGIA
Department of Human Resources
2 Peachtree Street NW, Suite 30-270
Atlanta, GA 30303
Phone: (404) 656-4472

HAWAII
Department of Human Services
P.O. Box 339
Honolulu, HI 96809
Phone: (808) 586-4996

IDAHO
Department of Health and Welfare
450 West State Street
Boise, ID 83720-0036
Phone: (208) 334-5500

ILLINOIS
Department of Human Services
100 South Grand Avenue, 3rd Floor
Springfield, IL 62702
Phone: (217) 557-1601

INDIANA
Department of Child Services
402 West Washington Street, MS47
Indianapolis, IN 46204
Phone: (317) 232-4705

IOWA
Department of Human Services
Hoover State Building, 5th Floor
1305 East Walnut Street
Des Moines, IA 50319
Phone: (515) 281-5452

KANSAS
Department of Social and Rehabilitation Services
Docking State Office Building
915 Harrison Street
Topeka, KS 66612
Phone: (785) 296-6217

KENTUCKY
Department for Community Based Services
275 East Main Street, 3W-A
Frankfort, KY 40621
Phone: (502) 564-3703

LOUISIANA
Department of Social Services
627 North 4th Street, 3rd Floor
P.O. Box 3318
Baton Rouge, LA 70821
Phone: (225) 342-4073

MAINE
Department of Health and Human Services
221 State Street
Augusta, ME 04333
Phone: (207) 287-4223

MARYLAND
Department of Human Resources
311 West Saratoga Street
Baltimore, MD 21201
Phone: (410) 767-7902

MASSACHUSETTS
Department of Social Services
24 Farnsworth Street
Boston, MA 02210
Phone: (617) 748-2000

MICHIGAN
Department of Human Services
235 South Grand Avenue
P.O. Box 30037
Lansing, MI 48909
Phone: (517) 373-2035

MINNESOTA
Department of Human Services
P.O. Box 64998
St. Paul, MN 55164-0998
Phone: (651) 431-2907

MISSISSIPPI
Department of Human Services
750 North State Street
Jackson, MS 39202
Phone: (601) 359-4457

MISSOURI
Department of Social Services
P.O. Box 1527
Broadway State Office Building
Jefferson City, MO 65102
Phone: (573) 751-4815

MONTANA
Department of Public Health and Human Services
P.O. Box 4210
Helena, MT 59604
Phone: (406) 444-5622

NEBRASKA
Department of Health and Human Services
301 Centennial Mall South, 3rd Floor
Lincoln, NE 68509
Phone: (402) 471-6038

NEVADA
Department of Health and Human Services
4126 Technology Way, Suite 100
Carson City, NV 89706
Phone: (775) 684-4000

NEW HAMPSHIRE
Department of Health and Human Services
129 Pleasant Street
Concord, NH 03301
Phone: (603) 271-4334

NEW JERSEY
Department of Human Services
P.O. Box 700
Trenton, NJ 08625-0070
Phone: (609) 292-3717

NEW MEXICO
Children, Youth and Families Department
P.O. Drawer 5160
Santa Fe, NM 87502
Phone: (505) 827-7602

NEW YORK
Office of Children and Family Services
52 Washington Street
Room 313, South Building
Rensselaer, NY 12144
Phone: (518) 561-8740

NORTH CAROLINA
Department of Health and
Human Services
Division of Social Services
2001 Mail Service Center
101 Blair Street, Adams Building
Raleigh, NC 27699
Phone: (919) 733-4534

NORTH DAKOTA
Department of Human Services
600 East Boulevard Avenue
Department 325
Bismarck, ND 58505
Phone: (701) 328-2538

OHIO
Department of Job and
Family Services
30 East Broad Street, 32nd Floor
Columbus, OH 43215
Phone: (614) 466-6283

OKLAHOMA
Department of Human Services
P.O. Box 25352
Oklahoma City, OK 73125
Phone: (405) 521-3646

OREGON
Department of Human Services
500 Summer Street NE, E-15
Salem, OR 97301
Phone: (503) 945-5944

PENNSYLVANIA
Department of Public Welfare
Health and Welfare Building
Room 333
Harrisburg, PA 17120
Phone: (717) 787-2600

PUERTO RICO
Department of the Family
Administration for Children
and Families
Servilla Plaza Building, #58
P.O. Box 194090
San Juan, PR 00919
Phone: (809) 725-4511

RHODE ISLAND
Department of Human Services
600 New London Avenue
Cranston, RI 02920
Phone: (401) 462-2121

SOUTH CAROLINA
Department of Social Services
P.O. Box 1520
Columbia, SC 29202-1520
Phone: (803) 898-7360

SOUTH DAKOTA
Department of Social Services
Richard Kneip Building
700 Governor's Drive
Pierre, SD 57501
Phone: (605) 773-3165

TENNESSEE
Department of Human Services
Citizens Plaza Building
400 Deaderick Street
Nashville, TN 37243
Phone: (615) 313-4700

TEXAS
Health and Human
Services Commission
4900 North Lamar Boulevard
Austin, TX 78751
Phone: (512) 424-6502

UTAH
Department of Human Services
120 North 200 West
Salt Lake City, UT 84103
Phone: (801) 538-4001

VERMONT
Agency of Human Services
103 South Main Street
Waterbury, VT 05671
Phone: (802) 241-2220

VIRGINIA
Department of Social Services
7 North Eighth Street
Richmond, VA 23219
Phone: (804) 726-7011

WASHINGTON
Department of Social and
Health Services
11115 Washington Street SE
Olympia, WA 98504
Phone: (360) 902-8400

WEST VIRGINIA
Department of Health and
Human Resources
Division of Information and
Resource Management
350 Capitol Street, Room 730
Charleston, WV 25305
Phone: (304) 558-1576

WISCONSIN
Department of Health Services
1 West Wilson Street
P.O. Box 7850
Madison, WI 53707-7850
Phone: (608) 266-9622

WYOMING
Department of Family Services
Hathaway Building
2300 Capitol Avenue
Cheyenne, WY 82002
Phone: (307) 777-7561

APPENDIX B. SSBG REPORTING FORM

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 07/31/2011

STATE:	FISCAL YEAR:	REPORT PERIOD:
Contact Person:	Phone Number:	
Title:	E-Mail Address:	
Agency:	Submission Date:	

	Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
		SSBG Allocation	Funds transferred into SSBG*			Public	Private
1	Adoption Services						
2	Case Management						
3	Congregate Meals						
4	Counseling Services						
5	Day Care—Adults						
6	Day Care—Children						
7	Education and Training Services						
8	Employment Services						
9	Family Planning Services						
10	Foster Care Services—Adults						
11	Foster Care Services—Children						
12	Health-Related Services						
13	Home-Based Services						
14	Home-Delivered Meals						
15	Housing Services						
16	Independent/Transitional Living Services						
17	Information & Referral						
18	Legal Services						
19	Pregnancy & Parenting						
20	Prevention & Intervention						
21	Protective Services—Adults						
22	Protective Services—Children						
23	Recreational Services						
24	Residential Treatment						
25	Special Services—Disabled						
26	Special Services—Youth at Risk						
27	Substance Abuse Services						
28	Transportation						
29	Other Services***						
30	SUM OF EXPENDITURES FOR SERVICES						
31	Administrative Costs						
32	SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS						

* From which block grant(s) were these funds transferred?

** Please list the sources of these funds:

*** Please list other services:

Part B. Recipients

OMB NO.: 0970-0234

EXPIRATION DATE: 07/31/2011

STATE:
FISCAL YEAR:

	Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
			Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1	Adoption Services						
2	Case Management						
3	Congregate Meals						
4	Counseling Services						
5	Day Care—Adults						
6	Day Care—Children						
7	Education and Training Services						
8	Employment Services						
9	Family Planning Services						
10	Foster Care Services—Adults						
11	Foster Care Services—Children						
12	Health-Related Services						
13	Home-Based Services						
14	Home-Delivered Meals						
15	Housing Services						
16	Independent/Transitional Living Services						
17	Information & Referral						
18	Legal Services						
19	Pregnancy & Parenting						
20	Prevention & Intervention						
21	Protective Services—Adults						
22	Protective Services—Children						
23	Recreational Services						
24	Residential Treatment						
25	Special Services—Disabled						
26	Special Services—Youth at Risk						
27	Substance Abuse Services						
28	Transportation						
29	Other Services						
30	SUM OF RECIPIENTS OF SERVICES						

APPENDIX C. INSTRUCTIONS FOR SSBG REPORTING FORM[1]

The Paperwork Reduction Act of 1995 (Pub. L. 104-13). Public reporting burden for this collection of information is estimated to average 110 hours per response, including the time for reviewing instructions, gathering and maintaining the data needed, and reviewing the collection of information. Respondents may direct comments concerning this estimate to: Office of Community Services, Administration for Children and Families, U. S. Department of Health and Human Services, 370 L'Enfant Promenade, SW, Washington, DC 20447.

An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number.

Overview. States must use this form as the reporting instrument to satisfy the requirements of 45 CFR 96.74(a)(1) through (4).

States are to report on their expenditures for and recipients of services within 29 service areas that are defined in the Uniform Definitions of Services (see attached). If the State's definition of a service differs from the Uniform Definitions, the State should clearly explain this in the pre-expenditure report.

State. Enter the name of the State submitting the form.

Fiscal Year. Enter the fiscal year for which the form is being submitted. States can report on either the State or Federal fiscal year. The report is due either 6 months after the end of the reporting period or at the time that the State submits the pre-expenditure report for the reporting period beginning after that 6-month period. For example, if the report covers the State fiscal year, which ends on June 30, 2004, the FY 2004 report must be submitted either on or before December 31, 2004 or with submission of the 2007 pre-expenditure report. If the report covers the Federal fiscal year, which ends on September 30, 2004, the FY 2004 report must be submitted either on or before March 31, 2005 or with submission of the 2007 pre-expenditure report.

[1] *Appendix B to 45 CFR Part 96—SSBG Reporting Form and Instructions, Federal Register, Volume 58, Number 218, Monday, November 15, 1993.*

Report Period. Enter the month and year of the beginning and end of the fiscal year—e.g., 07/04 to 06/05.

Contact Person. Enter the name of the contact person who can answer questions about the data.

Title. Enter the title for the contact person.

Agency. Enter the agency of the contact person.

Phone Number. Enter the telephone number of the contact person.

E-mail Address. Enter the e-mail address of the contact person.

Submission Date. Enter the date the report is being submitted.

Part A. Expenditures and Provision Method

States are required to submit expenditure data for each service that is supported in whole or in part by SSBG Expenditures. A State reports on the total of expended funds as of the close of the reporting year. This amount may include funds appropriated in previous years.

For each service that is supported with SSBG Expenditures in the State, States are to report on the Total Expenditures from all sources of funds for that service. A State reports the amount of SSBG Allocation, the amount of Funds Transferred into SSBG, and the combined amount of All Other Federal, State, and Local Funds spent for that service. By reporting on expenditures of all sources of funds for each service, States can provide an accurate picture of the role that SSBG Expenditures plays in supporting services.

Column: Service Supported with SSBG Expenditures. In cases where no fit is possible between the State-defined services and the Uniform Definitions of Services, use item 29, "other services." Please sum all expenditures for these "other services" and enter the amounts in item 29. In the space below the table, indicate the types of services included in "other services."

Any expenditures that cannot be attributed to service recipients should be entered in item 31, "Administrative Costs," not as expenditures for "other services." "Administrative Costs" should include all other non-service uses of SSBG Expenditures (e.g., training, administrative support, or overhead costs).

The sum of all expenditures for services should be entered in the row after item 29.

Column: SSBG Expenditures. Enter the SSBG Expenditures for each service.

> **Subcolumn: SSBG Allocation.** Expenditures may include dollars from the current year and the previous year's allocation. The total of this column may differ from the total amount of the annual SSBG Allocation if the full amount of the allocation was not expended during the fiscal year during which it was allocated, or if a portion of the SSBG Allocation from the previous year were expended during the reporting year.
>
> **Subcolumn: Funds Transferred into SSBG.** Enter any funds expended that were transferred from other block grants into SSBG. The total of this column may differ from the total amount of the transfer if the full transfer was not expended during the fiscal year during which it was transferred or if funds transferred during an earlier year were expended during this year.

In the space below the table, indicate the block grant(s) from which these funds were transferred.

Column: Expenditures of All Other Federal, State, and Local Funds. Enter all funds expended for each service from other Federal, State, and local sources. In the space below the table, indicate the sources of these funds. If SSBG Expenditures are not reported for a particular service, do not report Expenditures of All Other Federal, State, and Local Funds for the service.

Column: Total Expenditures. In this column enter the Total Expenditures for each service. This amount should equal the sum of the three columns across the table (i.e., SSBG Allocation; Funds Transferred into SSBG; and Expenditures of All Other Federal, State, and Local Funds). If SSBG Expenditures are not reported for a particular service, do not report Total Expenditures for the service.

Column: Provision Method. If the service was provided by a public agency, put an "X" in the column marked Public. If the service was provided by a private agency, put an "X" in the column marked Private. Both columns may be marked if the service was provided by both public and private agencies.

Part B. Recipients

States are required to submit recipient data (actual or estimated) for each service for which SSBG Expenditures are reported in Part A. The total number of recipients is all recipients of services supported by the Total Expenditures, which includes SSBG Expenditures (including Funds Transferred into SSBG) and All Other Federal, State, and Local Funds.

States should, if possible, provide unduplicated counts of service recipients. That is, if an individual received a service during the reporting period, then discontinued the service, and then received the service again, the individual should only be counted once.

Recipients are reported in four age categories—Children, Adults Age 59 Years and Younger, Adults Age 60 Years and Older, and Adults of Unknown Age. The numbers of Total Adults and Total recipients are reported as well.

The sum of recipients of all service categories should be entered in the row after item 29.

Column: Children. For each service, enter the actual or estimated number of children who have received the service.

Column: Adults. For each service, enter the actual or estimated number of adults who have received the service. The sum of the three subcolumns should equal the total number of adults who have received each service (indicated in the Total Adults column).

Subcolumn: Adults Age 59 Years and Younger. Enter the actual or estimated number of adults age 59 years and younger who have received each service.

Subcolumn: Adults Age 60 Years and Older. Enter the actual or estimated number of adults age 60 years and older who have received each service.

Subcolumn: Adults of Unknown Age. Enter the actual or estimated number of adults of unknown age who have received each service.

Column: Total Adults. For each service, enter the total number of adult recipients. The amount in this column should be the sum of the three adult subcolumns—Adults Age 59 Years and Younger, Adults Age 60 Years and Older, and Adults of Unknown Age.

Column: Total. For each service, enter the total number of recipients. This should be the sum of the adults and children reported in the Children and Total Adults columns.

Electronic Report Submission

States are encouraged to submit these data electronically in addition to the paper copy form. An electronic version of the form, in Microsoft Excel format, can be downloaded from the SSBG Web site at: http://www.acf.hhs.gov/programs/ocs/ssbg.

Reports may be submitted via e-mail to Marsha Werner at mwerner@acf.hhs.gov.

The mailing address is:
Marsha Werner, SSBG Program Specialist
Office of Community Services
Administration for Children and Families
U. S. Department of Health and Human Services
370 L'Enfant Promenade, SW
Washington, DC 20447

APPENDIX D. UNIFORM DEFINITIONS OF SERVICES[2]

1. Adoption Services

Adoption services are those services or activities provided to assist in bringing about the adoption of a child. Component services and activities may include, but are not limited to, counseling the biological parent(s), recruitment of adoptive homes, and pre- and post-placement training and/or counseling.

2. Case Management Services

Case management services are services or activities for the arrangement, coordination, and monitoring of services to meet the needs of individuals and families. Component services and activities may include individual service plan development; counseling; monitoring, developing, securing, and coordinating services; monitoring and evaluating client progress; and assuring that clients' rights are protected.

3. Congregate Meals

Congregate meals are those services or activities designed to prepare and serve one or more meals a day to individuals in central dining areas in order to prevent institutionalization, malnutrition, and feelings of isolation. Component services or activities may include the cost of personnel, equipment, and food; assessment of nutritional and dietary needs; nutritional education and counseling; socialization; and other services such as transportation and information and referral.

4. Counseling Services

Counseling services are those services or activities that apply therapeutic processes to personal, family, situational, or occupational problems in order to bring about a positive resolution of the problem or improved individual or family functioning or circumstances. Problem areas may include family and marital relationships, parent-child problems, or drug abuse.

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[2] *Appendix A to 45 CFR Part 96—Uniform Definition of Services, Federal Register, Volume 58, Number 218, Monday, November 15, 1993.*

5. Day Care Services—Adults

Day care services for adults are those services or activities provided to adults who require care and supervision in a protective setting for a portion of a 24-hour day. Component services or activities may include opportunity for social interaction, companionship, and self-education; health support or assistance in obtaining health services; counseling; recreation and general leisure time activities; meals; personal care services; plan development; and transportation.

6. Day Care Services—Children

Day care services for children (including infants, preschoolers, and school age children) are services or activities provided in a setting that meets applicable standards of State and local law, in a center or in a home, for a portion of a 24-hour day. Component services or activities may include a comprehensive and coordinated set of appropriate developmental activities for children, recreation, meals and snacks, transportation, health support services, social service counseling for parents, plan development, and licensing and monitoring of child care homes and facilities.

7. Education and Training Services

Education and training services are those services provided to improve knowledge or daily living skills and to enhance cultural opportunities. Services may include instruction or training in, but are not limited to, such issues as consumer education, health education, community protection and safety education, literacy education, English as a second language, and General Educational Development (G.E.D.). Component services or activities may include screening, assessment, and testing; individual or group instruction; tutoring; provision of books, supplies, and instructional material; counseling; transportation; and referral to community resources.

8. Employment Services

Employment services are those services or activities provided to assist individuals in securing employment or acquiring or learning skills that promote opportunities for employment. Component services or activities may include employment screening, assessment, or testing; structured job skills and job seeking skills; specialized therapy (occupational, speech, physical); special training and tutoring, including literacy training and pre-vocational training; provision of books, supplies, and instructional material; counseling; transportation; and referral to community resources.

9. Family Planning Services

Family planning services are those educational, comprehensive medical, or social services or activities that enable individuals, including minors, to determine freely the number and spacing of their children and to select the means by which this may be achieved. These services and activities include a broad range of acceptable and effective methods and services to limit or enhance fertility, including contraceptive methods (including natural family planning and abstinence), and the management of infertility (including referral to adoption). Specific component services and activities may include preconceptional counseling, education, and general reproductive health care, including diagnosis and treatment of infections that threaten reproductive capability. Family planning services do not include pregnancy care (including obstetric or prenatal care).

10. Foster Care Services—Adults

Foster care services for adults are those services or activities that assess the need and arrange for the substitute care and alternate living situation of adults in a setting suitable to the individual's needs. Individuals may need such services because of social, physical, or mental disabilities, or as a consequence of abuse or neglect. Care may be provided in a community-based setting, or such services may arrange for institutionalization when necessary. Component services or activities include assessment of the individual's needs; case planning and case management to assure that the individual receives proper care in the placement; counseling to help with personal problems and adjusting to new situations; assistance in obtaining other necessary supportive services; determining, through periodic reviews, the continued appropriateness of and need for placement; and recruitment and licensing of foster care homes and facilities.

11. Foster Care Services—Children

Foster care services for children are those services or activities associated with the provision of an alternative family life experience for abused, neglected, or dependent children, between birth and the age of majority, on the basis of a court commitment or a voluntary placement agreement signed by the parents or guardians. Services may be provided to children in foster family homes, foster homes of relatives, group homes, emergency shelters, residential facilities, child care institutions, pre-adoptive homes, or a supervised independent living situation. Component services or activities may include assessment of the child's needs; case planning and case management to assure that the child receives proper care in the placement; medical care as an integral but subordinate part of the service; counseling of the child, the child's parents, and the foster parents; referral and assistance in obtaining other necessary supportive services; periodical reviews to determine the continued appropriateness and need for placement; and recruitment and licensing of foster homes and child care institutions.

12. Health-Related and Home Health Services

Health-related and home health services are those in-home or out-of-home services or activities designed to assist individuals and families to attain and maintain a favorable condition of health. Component services and activities may include providing an analysis or assessment of an individual's health problems and the development of a treatment plan; assisting individuals to identify and understand their health needs; assisting individuals to locate, provide, or secure and utilize appropriate medical treatment, preventive medical care, and health maintenance services, including in-home health services and emergency medical services; and providing followup services as needed.

13. Home-Based Services

Home-based services are those in-home services or activities provided to individuals or families to assist with household or personal care activities that improve or maintain adequate family well-being. These services may be provided for reasons of illness, incapacity, frailty, absence of a caretaker relative, or to prevent abuse and neglect of a child or adult. Major service components include homemaker services, chore services, home maintenance services, and household management services. Component services or activities may include protective supervision of adults and/or children to help prevent abuse, temporary nonmedical personal care, house-cleaning, essential shopping, simple household repairs, yard maintenance, teaching of homemaking skills, training in self-help and self-care skills, assistance with meal planning and preparation, sanitation, budgeting, and general household management.

14. Home-Delivered Meals

Home-delivered meals are those services or activities designed to prepare and deliver one or more meals a day to an individual's residence in order to prevent institutionalization, malnutrition, and feelings of isolation. Component services or activities may include the cost of personnel, equipment, and food; assessment of nutritional and dietary needs; nutritional education and counseling; socialization services; and information and referral.

15. Housing Services

Housing services are those services or activities designed to assist individuals or families in locating, obtaining, or retaining suitable housing. Component services or activities may include tenant counseling; helping individuals and families to identify and correct substandard housing conditions on behalf of individuals and families who are unable to protect their own interests; and assisting individuals and families to understand leases, secure utilities, and make moving arrangements and minor renovations.

16. Independent and Transitional Living Services

Independent and transitional living services are those services and activities designed to help older youth in foster care or homeless youth make the transition to independent living, or to help adults make the transition from an institution, or from homelessness, to independent living. Component services or activities may include educational and employment assistance, training in daily living skills, and housing assistance. Specific component services and activities may include supervised practice living and post-foster care services.

17. Information and Referral Services

Information and referral services are those services or activities designed to provide information about services provided by public and private service providers and a brief assessment of client needs (but not diagnosis and evaluation) to facilitate appropriate referral to these community resources.

18. Legal Services

Legal services are those services or activities provided by a lawyer or other person(s) under the supervision of a lawyer to assist individuals in seeking or obtaining legal help in civil matters such as housing, divorce, child support, guardianship, paternity, and legal separation. Component services or activities may include receiving and preparing cases for trial, provision of legal advice, representation at hearings, and counseling.

19. Pregnancy and Parenting Services for Young Parents

Pregnancy and parenting services are those services or activities for married or unmarried adolescent parents and their families designed to assist young parents in coping with the social, emotional, and economic problems related to pregnancy and in planning for the future. Component services or activities may include securing necessary health care and living arrangements; obtaining legal services; and providing counseling, child care education, and training in and development of parenting skills.

20. Prevention and Intervention Services

Prevention and intervention services are those services or activities designed to provide early identification and/or timely intervention to support families and prevent or ameliorate the consequences of abuse, neglect, or family violence, or to assist in making arrangement for alternate placements or living arrangements where necessary. Such services may also be provided to prevent the removal of a child or adult from the home. Component services and activities may include investigation; assessment and/or evaluation of the extent of the problem;

counseling, including mental health counseling or therapy as needed; developmental and parenting skills training; respite care; and other services including supervision, case management, and transportation.

21. Protective Services—Adults

Protective services for adults are those services or activities designed to prevent or remedy abuse, neglect, or exploitation of adults who are unable to protect their own interests. Examples of situations that may require protective services are injury due to maltreatment or family violence; lack of adequate food, clothing, or shelter; lack of essential medical treatment or rehabilitation services; and lack of necessary financial or other resources. Component services or activities may include investigation; immediate intervention; emergency medical services; emergency shelter; developing case plans; initiation of legal action (if needed); counseling for the individual and the family; assessment/evaluation of family circumstances; making alternative or improved living arrangements; preparing for foster placement, if needed; and case management and referral to service providers.

22. Protective Services—Children

Protective services for children are those services or activities designed to prevent or remedy abuse, neglect, or exploitation of children who may be harmed through physical or mental injury, sexual abuse or exploitation, and negligent treatment or maltreatment, including failure to be provided with adequate food, clothing, shelter, or medical care. Component services or activities may include immediate investigation and intervention; emergency medical services; emergency shelter; developing case plans; initiation of legal action (if needed); counseling for the child and the family; assessment/evaluation of family circumstances; arranging alternative living arrangements; preparing for foster placement, if needed; and case management and referral to service providers.

23. Recreational Services

Recreational services are those services or activities designed to provide or assist individuals to take advantage of individual or group activities directed towards promoting physical, cultural, and/or social development.

24. Residential Treatment Services

Residential treatment services provide short-term residential care and comprehensive treatment and services for children or adults whose problems are so severe or are such that they cannot be cared for at home or in foster care and need the specialized services provided by specialized facilities. Component services and activities may include diagnosis and psychological evaluation;

alcohol and drug detoxification services; individual, family, and group therapy and counseling; remedial education and GED preparation; vocational or pre-vocational training; training in activities of daily living; supervised recreational and social activities; case management; transportation; and referral to and utilization of other services.

25. Special Services for Persons With Developmental or Physical Disabilities, or Persons With Visual or Auditory Impairments

Special services for persons with developmental or physical disabilities, or persons with visual or auditory impairments, are services or activities to maximize the potential of persons with disabilities; help alleviate the effects of physical, mental, or emotional disabilities; and to enable these persons to live in the least restrictive environment possible. Component services or activities may include personal and family counseling; respite care; family support; recreation; transportation; aid to assist with independent functioning in the community; and training in mobility, communication skills, the use of special aids and appliances, and self-sufficiency skills. Residential and medical services may be included only as an integral but subordinate part of the services.

26. Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity

Special services for youth involved in or at risk of involvement with criminal activity are those services or activities for youth who are, or who may become, involved with the juvenile justice system, and for their families. Component services or activities are designed to enhance family functioning and/or modify the youth's behavior with the goal of developing socially appropriate behavior and may include counseling, intervention therapy, and residential and medical services if included as an integral but subordinate part of the service.

27. Substance Abuse Services

Substance abuse services are those services or activities that are primarily designed to deter, reduce, or eliminate substance abuse or chemical dependence. Except for initial detoxification services, medical and residential services may be included but only as an integral but subordinate part of the service. Component substance abuse services or activities may include a comprehensive range of personal and family counseling methods, methadone treatment for opiate abusers, or detoxification treatment for alcohol abusers. Services may be provided in alternative living arrangements such as institutional settings and community-based halfway houses.

28. Transportation Services

Transportation services are those services or activities that provide or arrange for the travel, including travel costs, of individuals in order to access services, or obtain medical care or employment. Component services or activities may include special travel arrangements such as special modes of transportation and personnel to accompany or assist individuals or families to utilize transportation.

29. Other Services

Other Services are services that do not fall within the definitions of the preceding 28 services. The definition used by the State for each of these services should appear elsewhere in the annual report.

APPENDIX E. STATE AND TERRITORY DATA PAGES

The following State and Territory data pages contain the data submitted by each State on their post-expenditure reports for FFY 2010. The format of these pages differs from the format of the reports, but the information on them is essentially the same.

Each State was contacted to review its data and to confirm the methodology used to report on each of the data items. In some cases, data were corrected or revised as a result of these discussions. In addition, if a State reported on recipients or total expenditures for a service not funded by the SSBG in that State, these recipient and total expenditure data were deleted from analyses and from these State data pages.

Note that the sum of the SSBG allocation column may not equal the SSBG appropriation for FFY 2010 due to the carry over or carry forward of SSBG appropriation funds.

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ALABAMA 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult	$ 2,167,207			$ 2,167,207				376	376
6 Day Care—Child	$ 500,000		$ 107,504,335	$ 108,004,335	27,016				27,016
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult	$ 82,988			$ 82,988				50	50
11 Foster Care Services—Child									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult	$ 5,195,290		$ 7,023,836	$ 12,219,126				5,312	5,312
22 Protective Services—Child									
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	$ 14,833,956	$ 9,431,257	$ 306,733,148	$ 330,998,361	13,577				13,577
SUM OF SERVICES	**$ 22,779,441**	**$ 9,431,257**	**$ 421,261,319**	**$ 453,472,017**	**40,593**			**5,738**	**46,331**
31 Administrative Costs	$ 1,885,772								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 24,665,213**	**$ 9,431,257**							

NOTES: Other Services include: Child Welfare Services.

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ALASKA 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services	$ 3,819,426	$ 157,640	$ 19,849,627	$ 23,826,693	2,880				2,880
2 Case Management		$ 17,516	$ 1,187,872	$ 1,205,388	8,815				8,815
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child									
7 Education and Training Services		$ 295,111	$ 4,795,584	$ 5,090,695	35				35
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child		$ 802,486	$ 23,300,082	$ 24,102,568	1,077				1,077
12 Health-Related Services		$ 96,316	$ 9,372,040	$ 9,468,356	2,878				2,878
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living		$ 182,680	$ 1,648,312	$ 1,830,992	245				245
17 Information and Referral									
18 Legal Services		$ 352,434	$ 3,405,667	$ 3,758,101					
19 Pregnancy and Parenting									
20 Prevention and Intervention		$ 261,141	$ 2,786,896	$ 3,048,037	5,923				5,923
21 Protective Services—Adult									
22 Protective Services—Child		$ 1,885,328	$ 12,477,664	$ 14,362,992	15,723				15,723
23 Recreational Services									
24 Residential Treatment		$ 645,904	$ 17,797,640	$ 18,443,544	867				867
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services		$ 297,400		$ 297,400				30	30
28 Transportation									
29 Other Services									
SUM OF SERVICES	**$ 3,819,426**	**$ 4,993,956**	**$ 96,621,384**	**$ 105,434,766**	**38,443**			**30**	**38,473**
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 3,819,426**	**$ 4,993,956**							

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ARIZONA 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management	$ 2,214,424		$ 127,401,486	$ 129,615,910		248	11,522	69,937	81,707
3 Congregate Meals	$ 174,881		$ 11,624,074	$ 11,798,955		502	10,042		10,544
4 Counseling Services	$ 59,349		$ 8,286	$ 67,635				206	206
5 Day Care—Adult	$ 187,738		$ 769,529	$ 957,267		6	204		210
6 Day Care—Child	$ 223,606		$ 133,035,330	$ 133,258,936	57,156				57,156
7 Education and Training Services									
8 Employment Services	$ 48,966		$ 6,878	$ 55,844				120	120
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	$ 3,439,853	$ 20,898,650	$ 84,642,854	$ 108,981,357	25,435				25,435
12 Health-Related Services	$ 135,619		$ 334,846	$ 470,465		46	296		342
13 Home-Based Services	$ 1,245,861		$ 8,142,795	$ 9,388,656		585	6,473		7,058
14 Home-Delivered Meals	$ 1,277,808		$ 8,813,559	$ 10,091,367		1,249	8,484		9,733
15 Housing Services	$ 2,056,000		$ 10,794,566	$ 12,850,566		89	715	6,047	6,851
16 Independent/Transitional Living	$ 311,755		$ 2,261,267	$ 2,573,022	1	300	966		1,267
17 Information and Referral	$ 3,583		$ 1,514,370	$ 1,517,953		8,517	33,496	16,483	58,496
18 Legal Services	$ 735,367		$ 15,002,902	$ 15,738,269		43	3,196	236	3,475
19 Pregnancy and Parenting									
20 Prevention and Intervention	$ 335,486		$ 6,612,643	$ 6,948,129	1,439,179	1,127	7,472	4,014,541	5,462,319
21 Protective Services—Adult	$ 1,413,876			$ 1,413,876		1,490	4,998		6,488
22 Protective Services—Child									
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	$ 394,406		$ 35,754,407	$ 36,148,813	23	6,986	452		7,461
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation	$ 269,034		$ 6,850,358	$ 7,119,392		595	3,708	231	4,534
29 Other Services	$ 678,249		$ 6,199,547	$ 6,877,796		703	5,341		6,044
SUM OF SERVICES	**$ 15,205,861**	**$ 20,898,650**	**$ 459,769,697**	**$ 495,874,208**	**1,521,794**	**22,486**	**97,365**	**4,107,801**	**5,749,446**
31 Administrative Costs	$ 3,702,414								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 18,908,275**	**$ 20,898,650**							

NOTES: Other services include: Community Services, Food Administration, Planning, Program Administration, Program Development, Volunteer Services.

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ARKANSAS

2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services	$ 134,800			$ 134,800	300	537			837
2 Case Management									
3 Congregate Meals	$ 468,370		$ 267,015	$ 735,385			1,989		1,989
4 Counseling Services	$ 869,487		$ 601,678	$ 1,471,165	139	4,058	86		4,283
5 Day Care—Adult									
6 Day Care—Child	$ 53,899		$ 1,400	$ 55,299	19				19
7 Education and Training Services	$ 157,164		$ 52,388	$ 209,552		174	7		181
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child									
12 Health-Related Services									
13 Home-Based Services	$ 105,733		$ 48,202	$ 153,935			148		148
14 Home-Delivered Meals	$ 932,187		$ 389,006	$ 1,321,193			1,739		1,739
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services	$ 200,000			$ 200,000		2,646			2,646
19 Pregnancy and Parenting									
20 Prevention and Intervention	$ 1,943,063		$ 3,439	$ 1,946,502	12,819	6,242		5,947	25,008
21 Protective Services—Adult	$ 186,774		$ 53,689	$ 240,463		302			302
22 Protective Services—Child	$ 429,114			$ 429,114	3,385				3,385
23 Recreational Services	$ 205,895		$ 108,477	$ 314,372			2,741		2,741
24 Residential Treatment	$ 1,805,466		$ 172,855	$ 1,978,321	1,937				1,937
25 Special Services—Disabled	$ 2,630,263		$ 422,502	$ 3,052,765	317	1,926	532	860	3,635
26 Special Services—Youth at Risk	$ 3,797,256		$ 1,216,472	$ 5,013,728	8,298				8,298
27 Substance Abuse Services	$ 674,019		$ 192,132	$ 866,152	95	161	33		289
28 Transportation	$ 252,651		$ 142,501	$ 395,152		17	404		421
29 Other Services									
SUM OF SERVICES	**$ 14,846,141**		**$ 3,671,757**	**$ 18,517,898**	**27,309**	**16,063**	**7,679**	**6,807**	**57,858**
31 Administrative Costs	$ 1,017,206								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 15,863,347**								

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CALIFORNIA 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult	$ 2,374,116			$ 2,374,116		37,630	9,407		47,037
6 Day Care—Child	$ 36,995,202	$ 198,968,000	$ 714,478,771	$ 950,441,973	2,543,453				2,543,453
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult	$ 14,347,353		$ 22,838,858	$ 37,186,211		37,789	5,153		42,942
11 Foster Care Services—Child		$ 66,373,332	$ 941,136,668	$ 1,007,510,000	89,036				89,036
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult									
22 Protective Services—Child									
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	$ 150,599,423	$ 56,000,000	$ 3,787,949,203	$ 3,994,548,626	72,297	207,992	8,919	207,470	496,678
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	**$ 204,316,094**	**$ 321,341,332**	**$ 5,466,403,500**	**$ 5,992,060,926**	**2,704,786**	**283,411**	**23,479**	**207,470**	**3,219,146**
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 204,316,094**	**$ 321,341,332**							

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COLORADO

2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child	$ 100,000			$ 100,000	19,810				19,810
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	$ 22,690,313	$ 12,661,817	$ 50,584,299	$ 85,936,429	50,974				50,974
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult	$ 1,969,370		$ 6,018,866	$ 7,988,236		1,857	4,547		6,404
22 Protective Services—Child									
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	**$ 24,759,683**	**$ 12,661,817**	**$ 56,603,165**	**$ 94,024,665**	**70,784**	**1,857**	**4,547**		**77,188**
31 Administrative Costs	$ 193,843								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 24,953,526**	**$ 12,661,817**							

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CONNECTICUT 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management	$ 1,935,275	$ 1,178,024	$ 9,796,537	$ 12,909,836	107,833	234,312	6,554	191	348,890
3 Congregate Meals									
4 Counseling Services	$ 396,070		$ 4,492,326	$ 4,888,396	3,419	7,603	2,495	539	14,056
5 Day Care—Adult									
6 Day Care—Child		$ 16,364,721	$ 16,379,895	$ 32,744,616	32,488				32,488
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services	$ 963,220		$ 340,296	$ 1,303,516	2,177	11,879	42		14,098
10 Foster Care Services—Adult									
11 Foster Care Services—Child									
12 Health-Related Services									
13 Home-Based Services	$ 5,717,973			$ 5,717,973		2,016	16		2,032
14 Home-Delivered Meals									
15 Housing Services		$ 1,957,879		$ 1,957,879		120	10		130
16 Independent/Transitional Living	$ 4,296,003	$ 541,846		$ 4,837,849		1,190	68		1,258
17 Information and Referral	$ 37,048			$ 37,048	186	15,029	414	501	16,130
18 Legal Services	$ 761,570		$ 16,664,266	$ 17,425,836	1,532	4,584	2,259		8,375
19 Pregnancy and Parenting									
20 Prevention and Intervention		$ 23,409		$ 23,409				150	150
21 Protective Services—Adult	$ 548,010		$ 1,015,732	$ 1,563,742		3,642	137		3,779
22 Protective Services—Child		$ 2,803,794	$ 5,649,590	$ 8,453,384	32,852				32,852
23 Recreational Services									
24 Residential Treatment		$ 3,209,614	$ 172,108,976	$ 175,318,590	348				348
25 Special Services—Disabled	$ 2,834,120			$ 2,834,120		7,063	1,104		8,167
26 Special Services—Youth at Risk									
27 Substance Abuse Services	$ 1,494,391			$ 1,494,391		3,655	190		3,845
28 Transportation	$ 365,869			$ 365,869		153			153
29 Other Services	$ 116,738	$ 599,523		$ 716,261	1,314	2,395	308	22	4,039
SUM OF SERVICES	**$ 19,466,287**	**$ 26,678,810**	**$ 226,447,618**	**$ 272,592,715**	**182,149**	**293,641**	**13,597**	**1,403**	**490,790**
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 19,466,287**	**$ 26,678,810**							

NOTES: Other services include: community based services.

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DELAWARE

2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management	$ 89,107		$ 29,702	$ 118,809		333	371		704
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult	$ 188,508		$ 928,746	$ 1,117,254		22	6		28
6 Day Care—Child	$ 1,957,205	$ 2,744,733		$ 4,701,938	6,365				6,365
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult	$ 28,549			$ 28,549		2	3		5
11 Foster Care Services—Child	$ 365,096		$ 11,049,416	$ 11,414,512	730				730
12 Health-Related Services									
13 Home-Based Services	$ 1,109,806		$ 1,070,082	$ 2,179,888		82	330		412
14 Home-Delivered Meals	$ 208,605		$ 2,751,520	$ 2,960,125		189	26		215
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	$ 77,243		$ 302,810	$ 380,053		31			31
21 Protective Services—Adult									
22 Protective Services—Child	$ 1,221,773		$ 22,716,884	$ 23,938,657	7,818				7,818
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk	$ 705,029		$ 10,673,295	$ 11,378,324	1,547				1,547
27 Substance Abuse Services									
28 Transportation									
29 Other Services	$ 82,998		$ 500,648	$ 583,646		7	6		13
SUM OF SERVICES	**$ 6,033,919**	**$ 2,744,733**	**$ 50,023,103**	**$ 58,801,755**	**16,460**	**666**	**742**		**17,868**
31 Administrative Costs	$ 236,021								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 6,269,940**	**$ 2,744,733**							

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DISTRICT OF COLUMBIA

2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child	$ 219,784		$ 64,658,190	$ 64,877,974	11,584				11,584
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	$ 525,365		$ 131,545,314	$ 132,070,679	2,120				2,120
12 Health-Related Services									
13 Home-Based Services	$ 96,825		$ 95,000	$ 191,825		1	68		69
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult	$ 2,224,887		$ 1,026,527	$ 3,251,414		184	621		805
22 Protective Services—Child									
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	$ 163,843	$ 3,935,917	$ 211,999,763	$ 216,099,523	1,939	13,502	687	143	16,271
SUM OF SERVICES	**$ 3,230,704**	**$ 3,935,917**	**$ 409,324,794**	**$ 416,491,415**	**15,643**	**13,687**	**1,376**	**143**	**30,849**
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 3,230,704**	**$ 3,935,917**							

NOTES: Homeless Services—The ages of adults are identified from 60 and under rather than 59 and under but the difference is not statistically significant.

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FLORIDA 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services	$ 103,099		$ 317,985	$ 421,084	6,272				6,272
2 Case Management	$ 1,401,111	$ 5,674,945	$ 332,791,919	$ 339,867,975	65,099				65,099
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child	$ 500,000			$ 500,000	275				275
7 Education and Training Services	$ 4,211,986	$ 94,090	$ 14,465,223	$ 18,771,299	30,296				30,296
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	$ 869,859	$ 37,561,501	$ 127,702,303	$ 166,133,663	33,642				33,642
12 Health-Related Services	$ 6,804,728			$ 6,804,728	125,133				125,133
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services	$ 4,484,350		$ 37,853,027	$ 42,337,377	58,276				58,276
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult	$ 6,582,377		$ 31,230,313	$ 37,812,690				45,604	45,604
22 Protective Services—Child	$ 7,897,985	$ 17,909,627	$ 133,029,074	$ 158,836,686	272,436				272,436
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	$ 49,890,208			$ 49,890,208	1,931				1,931
26 Special Services—Youth at Risk	$ 14,742,692			$ 14,742,692	1,597	3,998	266		5,861
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	**$ 97,488,395**	**$ 61,240,163**	**$ 677,389,844**	**$ 836,118,402**	**594,957**	**3,998**	**266**	**45,604**	**644,825**
31 Administrative Costs	$ 592,530	$ 2,212,395							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 98,080,925**	**$ 63,452,558**							

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GEORGIA 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services	$ 271,929	$ 468,400	$ 79,232,454	$ 79,972,784	5,813				5,813
2 Case Management									
3 Congregate Meals	$ 73,616		$ 8,216,191	$ 8,289,807		60	300	4	364
4 Counseling Services									
5 Day Care—Adult	$ 99,606		$ 28,913	$ 128,519		7	20	10	37
6 Day Care—Child									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	$ 4,593,195	$ 11,322,702	$ 171,939,120	$ 187,855,017	7,398				7,398
12 Health-Related Services									
13 Home-Based Services	$ 3,251,291		$ 103,819	$ 3,355,110	3,592	57	1,388	20	5,057
14 Home-Delivered Meals	$ 721,237		$ 11,324,217	$ 12,045,455		15	3,599	13	3,627
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult	$ 1,441,408		$ 400,795	$ 1,842,201		1,546	2,399	55	4,000
22 Protective Services—Child	$ 618,532	$ 1,776,021	$ 4,939,981	$ 7,334,535	11,590				11,590
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	$ 27,312,503			$ 27,312,503	2,616	11,077	1,692		15,385
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation	$ 3,080,448		$ 3,404,350	$ 6,484,798			11,821	4,288	16,109
29 Other Services									
SUM OF SERVICES	**$ 41,463,764**	**$ 13,567,123**	**$ 279,589,840**	**$ 334,620,728**	**31,009**	**12,762**	**21,219**	**4,390**	**69,380**
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 41,463,764**	**$ 13,567,123**							

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HAWAII 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	$ 862,027		$ 814,046	$ 1,676,073	149				149
12 Health-Related Services									
13 Home-Based Services	$ 2,748,916		$ 5,909,488	$ 8,658,404				1,155	1,155
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult									
22 Protective Services—Child	$ 2,534,315	$ 9,890,000	$ 52,969,940	$ 65,394,255	5,664				5,664
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk	$ 657,751		$ 2,867,117	$ 3,524,868	4,440				4,440
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	**$ 6,803,009**	**$ 9,890,000**	**$ 62,560,591**	**$ 79,253,600**	**10,253**			**1,155**	**11,408**
31 Administrative Costs	$ 6,580								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 6,809,589**	**$ 9,890,000**							

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IDAHO 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services	$ 6,995		$ 6,014,588	$ 6,021,583	721				721
2 Case Management	$ 2,853,458		$ 2,096,979	$ 4,950,438	5,103				5,103
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child	$ 5,835		$ 26,090,725	$ 26,096,559	417				417
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	$ 1,424,644		$ 7,259,954	$ 8,684,598	490				490
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	$ 439,466		$ 2,711,038	$ 3,150,504	524				524
21 Protective Services—Adult									
22 Protective Services—Child	$ 1,363,712		$ 4,789,081	$ 6,152,792	526				526
23 Recreational Services									
24 Residential Treatment	$ 1,627		$ 23,110	$ 24,737	36				36
25 Special Services—Disabled	$ 477,421		$ 532,421	$ 1,009,842	12,306	176	19		12,501
26 Special Services—Youth at Risk	$ 1,177,625			$ 1,177,625	88				88
27 Substance Abuse Services									
28 Transportation									
29 Other Services	$ 29,564		$ 187,435	$ 216,999	1,347				1,347
SUM OF SERVICES	**$ 7,780,347**		**$ 49,705,331**	**$ 57,485,678**	**21,558**	**176**	**19**		**21,753**
31 Administrative Costs	$ 44,788								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 7,825,135**								

NOTES: Other Services Include: The Department of Health and Welfare directs Social Services Block Grant funds to the six Idaho tribes to enhance Indian child welfare services provided by the tribes. Tribes use SSBG funds in a variety of ways, including foster home development, case management, foster care payments, after-school programs for high-risk youth, counselors and training.

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ILLINOIS 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management	$ 1,253,362		$ 25,339,464	$ 26,592,826	1,704			29,749	31,453
3 Congregate Meals									
4 Counseling Services	$ 5,241,656		$ 36,480,468	$ 41,722,124	22,441		8,666	10,680	41,787
5 Day Care—Adult									
6 Day Care—Child		$ 1,200,000	$ 716,853,818	$ 718,053,818	177,334				177,334
7 Education and Training Services									
8 Employment Services	$ 2,462,406		$ 14,525,434	$ 16,987,840	152			26,105	26,257
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child									
12 Health-Related Services	$ 2,171,200		$ 32,835,988	$ 35,007,188	14,541			11,644	26,185
13 Home-Based Services	$ 37,593,896	$ 15,896,161	$ 473,288,600	$ 526,778,657	2,473			33,976	36,449
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living	$ 213,841		$ 23,041,317	$ 23,255,158	1,499			8,054	9,553
17 Information and Referral									
18 Legal Services	$ 108,279			$ 108,279				77	77
19 Pregnancy and Parenting	$ 6,919,466		$ 16,414,124	$ 23,333,590	28,695			106,949	135,644
20 Prevention and Intervention	$ 5,623,274		$ 16,653,726	$ 22,277,000	8,636			48,748	57,384
21 Protective Services—Adult	$ 83,359			$ 83,359	973			858	1,831
22 Protective Services—Child	$ 67,740		$ 421,979	$ 489,719	29,307			333	29,640
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	$ 3,896,607	$ 10,859,114	$ 44,912,292	$ 59,668,013	4,315			16,651	20,966
26 Special Services—Youth at Risk	$ 2,294,814		$ 39,569,900	$ 41,864,714	114,716			1,537	116,253
27 Substance Abuse Services	$ 1,135,854			$ 1,135,854				305	305
28 Transportation	$ 722,322		$ 10,978,819	$ 11,701,141			33,148		33,148
29 Other Services									
SUM OF SERVICES	**$ 69,788,076**	**$ 27,955,275**	**$ 1,451,315,929**	**$1,549,059,280**	**406,786**		**41,814**	**295,666**	**744,266**
31 Administrative Costs	$ 2,018,421								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 71,806,497**	**$ 27,955,275**							

NOTES: Special Services—Disabled includes developmental disabilities but does not include Mental health expenditure and client information as that data was not available.

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INDIANA 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management	$ 2,819,901		$ 1,532,795	$ 4,352,696	2,170	7,160	18,685		28,015
3 Congregate Meals	$ 16,190		$ 9,259	$ 25,449	8,004	10,794	199		18,997
4 Counseling Services	$ 3,488,099		$ 3,636,678	$ 7,124,777	840	776	20	1,909	3,545
5 Day Care—Adult	$ 110,140			$ 110,140			39		39
6 Day Care—Child	$ 8,443		$ 4,829	$ 13,272	494				494
7 Education and Training Services	$ 188,050		$ 937,069	$ 1,125,119	228				228
8 Employment Services	$ 145		$ 83	$ 228		264	5		269
9 Family Planning Services	$ 323,716			$ 323,716	264	4,198			4,462
10 Foster Care Services—Adult									
11 Foster Care Services—Child									
12 Health-Related Services	$ 139,064			$ 139,064	215	10,246	24	3,998	14,483
13 Home-Based Services	$ 5,986,263		$ 14,495	$ 6,000,758	13,486	14,314	1,924		29,724
14 Home-Delivered Meals	$ 275,240		$ 19,604	$ 294,844			421		421
15 Housing Services	$ 657,447		$ 376,005	$ 1,033,452	3,357	4,866	68		8,291
16 Independent/Transitional Living									
17 Information and Referral	$ 107,750		$ 64,242	$ 171,992			2		2
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult									
22 Protective Services—Child		$ 2,000,000		$ 2,000,000					
23 Recreational Services	$ 2,010		$ 1,150	$ 3,160	559	273	10		842
24 Residential Treatment	$ 376,099		$ 1,874,134	$ 2,250,233	228				228
25 Special Services—Disabled	$ 50,409		$ 20,178	$ 70,587			366		366
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation	$ 98,312		$ 4,923	$ 103,235	1,103	1,622	115		2,840
29 Other Services	$ 9,908,629		$ 1,176,653	$ 11,085,282	3	2,076	394		2,473
SUM OF SERVICES	**$ 24,555,907**	**$ 2,000,000**	**$ 9,672,097**	**$ 36,228,004**	**30,951**	**56,589**	**22,272**	**5,907**	**115,719**
31 Administrative Costs	$ 735,929								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 25,291,836**	**$ 2,000,000**							

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IOWA 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management	$ 2,108,453	$ 10,385,648	$ 11,355,819	$ 23,849,920	19,516				19,516
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult	$ 646	$ 3,180	$ 3,477	$ 7,302				2	2
11 Foster Care Services—Child	$ 955,976		$ 3,679,304	$ 4,635,280	3,652				3,652
12 Health-Related Services									
13 Home-Based Services		$ 688,988	$ 15,376,795	$ 16,065,783	15,386				15,386
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult	$ 42,604	$ 209,854	$ 229,457	$ 481,915				164	164
22 Protective Services—Child									
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	$ 12,446,820		$ 119,829,593	$ 132,276,413				43,169	43,169
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	$ 74,080		$ 69,582	$ 143,662	5,170	6,348	3,126		14,644
SUM OF SERVICES	**$ 15,628,578**	**$ 11,287,670**	**$ 150,544,027**	**$ 177,460,275**	**43,724**	**6,348**	**3,126**	**43,335**	**96,533**
31 Administrative Costs	$ 1,065,049	$ 1,674,338							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 16,693,627**	**$ 12,962,008**							

NOTES: Other services supports a Department of Human Services volunteer program providing compassionate and caring social services beyond what could be provided by staff alone. This staff-volunteer team approach results in extended services to clients and is an essential component in the broad delivery of services.

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KANSAS 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child	$ 156,729		$ 71,833,909	$ 71,990,638	20,319				20,319
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	$ 6,209,074	$ 7,191,254	$ 118,693,183	$ 132,093,511	4,854				4,854
12 Health-Related Services									
13 Home-Based Services	$ 4,500,000		$ 2,135,327	$ 6,635,327			5,587		5,587
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult	$ 771,193		$ 3,801,300	$ 4,572,493		4,228	4,961	382	9,571
22 Protective Services—Child	$ 3,937,194		$ 17,964,498	$ 21,901,691	27,915				27,915
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	**$ 15,574,190**	**$ 7,191,254**	**$ 214,428,217**	**$ 237,193,660**	**53,088**	**4,228**	**10,548**	**382**	**68,246**
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 15,574,190**	**$ 7,191,254**							

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KENTUCKY 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child									
12 Health-Related Services									
13 Home-Based Services	$ 42,266		$ 265,911	$ 308,177	4,446	5,221	363		10,030
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	$ 7,859		$ 48,332	$ 56,191		1,314	1,257		2,571
21 Protective Services—Adult	$ 1,879,339		$ 11,821,620	$ 13,700,959		46,655	9,317		55,972
22 Protective Services—Child	$ 13,384,882		$ 69,376,600	$ 82,761,482	118,836				118,836
23 Recreational Services									
24 Residential Treatment	$ 5,624,386		$ 24,934,271	$ 30,558,657	925				925
25 Special Services—Disabled									
26 Special Services—Youth at Risk	$ 405,628		$ 2,553,111	$ 2,958,739	3,920				3,920
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	**$ 21,344,360**		**$ 108,999,845**	**$ 130,344,205**	**128,127**	**53,190**	**10,937**		**192,254**
31 Administrative Costs	$ 82,490								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 21,426,850**								

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LOUISIANA 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services	$ 2,052,170	$ 1,511,543	$ 34,546,617	$ 38,110,330	5,962				5,962
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	$ 11,286,936	$ 8,318,707	$ 109,308,679	$ 128,914,322	7,939				7,939
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living	$ 41,426		$ 1,945,915	$ 1,987,341		305			305
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	$ 2,094,051	$ 1,542,878	$ 25,073,457	$ 28,710,386	6,375	3,242	171		9,788
21 Protective Services—Adult									
22 Protective Services—Child	$ 4,773,872	$ 3,548,320	$ 27,179,168	$ 35,501,360	47,138				47,138
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	**$ 20,248,456**	**$ 14,921,448**	**$ 198,053,835**	**$ 233,223,739**	**67,414**	**3,547**	**171**		**71,132**
31 Administrative Costs	$ 2,053,265	$ 1,475,748							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 22,301,721**	**$ 16,397,196**							

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MAINE 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES: SSBG Allocation	EXPENDITURES: TANF Transfer	EXPENDITURES: Other Federal, State, & Local Funds	EXPENDITURES: TOTAL EXPENDITURES	RECIPIENTS: Children	RECIPIENTS: Adults 59 years & younger	RECIPIENTS: Adults 60 years & older	RECIPIENTS: Adults of unknown age	RECIPIENTS: TOTAL
1 Adoption Services									
2 Case Management									
3 Congregate Meals	$ 26,245	$ 26,245	$ 285,190	$ 337,680		66	5		71
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child	$ 1,000,000	$ 772,210	$ 17,676,008	$ 19,448,218	11,284				11,284
7 Education and Training Services		$ 54,309		$ 54,309		1,200			1,200
8 Employment Services									
9 Family Planning Services	$ 115,000	$ 119,464	$ 1,290,411	$ 1,524,875	3,722	12,747	128		16,597
10 Foster Care Services—Adult									
11 Foster Care Services—Child	$ 1,311,400	$ 584,863	$ 730,537	$ 2,626,799	1,273				1,273
12 Health-Related Services	$ 65,000	$ 64,292		$ 129,292	184	104			288
13 Home-Based Services	$ 10,000	$ 9,404		$ 19,404	17	14			31
14 Home-Delivered Meals	$ 388,755	$ 388,285	$ 3,397,233	$ 4,174,273		669	6		675
15 Housing Services									
16 Independent/Transitional Living	$ 20,000	$ 33,255	$ 200,000	$ 253,255	34	59			93
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	$ 3,180,842	$ 3,509,509	$ 4,829,598	$ 11,519,949	1,373			12,708	14,081
21 Protective Services—Adult									
22 Protective Services—Child	$ 472,231	$ 278,444	$ 2,014,505	$ 2,765,179	282				282
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk	$ 125,000	$ 137,233		$ 262,233	17				17
27 Substance Abuse Services									
28 Transportation	$ 617,945	$ 687,496	$ 4,536,899	$ 5,842,340	1,101			3,111	4,212
29 Other Services	$ 20,000	$ 18,333		$ 38,333				700	700
SUM OF SERVICES	**$ 7,352,417**	**$ 6,683,341**	**$ 34,960,381**	**$ 48,996,139**	**19,287**	**14,859**	**139**	**16,519**	**50,804**
31 Administrative Costs	$ 255,409	$ 466,127							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 7,607,826**	**$ 7,149,468**							

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MARYLAND

2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services	$ 328,923	$ 634,723	$ 6,098,166	$ 7,061,812	5,532	3,148	128		8,808
2 Case Management	$ 9,703,602	$ 2,538,021	$ 21,298,401	$ 33,540,024		10,763	5,105	66	15,934
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult	$ 895,220	$ 111,789	$ 766,001	$ 1,773,010		654	445	5	1,104
11 Foster Care Services—Child	$ 4,988,694	$ 9,302,979	$ 89,211,628	$ 103,503,301	11,878				11,878
12 Health-Related Services									
13 Home-Based Services	$ 6,973,290	$ 1,186,457	$ 9,059,861	$ 17,219,608		918	1,756	19	2,693
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	$ 1,131,420	$ 2,183,299	$ 20,976,282	$ 24,291,001	4,897	4,891	243	25	10,056
21 Protective Services—Adult	$ 4,132,837	$ 516,080	$ 3,536,290	$ 8,185,207		1,967	4,592	233	6,792
22 Protective Services—Child	$ 3,335,472	$ 6,436,455	$ 61,838,929	$ 71,610,856	52,320				52,320
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	**$ 31,489,458**	**$ 22,909,803**	**$ 212,785,558**	**$ 267,184,819**	**74,627**	**22,341**	**12,269**	**348**	**109,585**
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 31,489,458**	**$ 22,909,803**							

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MASSACHUSETTS

2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child	$ 25,000			$ 25,000	4				4
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	$ 3,453,060	$ 18,145,159	$ 114,558,962	$ 136,157,181	6,159	1,210			7,369
12 Health-Related Services									
13 Home-Based Services	$ 4,858,161		$ 34,895,983	$ 39,754,145	39,281			36,471	75,752
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living	$ 246,588		$ 1,751,806	$ 1,998,394	39	845			884
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	$ 100,074		$ 755,553	$ 855,627	785			729	1,514
21 Protective Services—Adult									
22 Protective Services—Child	$ 477,280		$ 3,575,721	$ 4,053,001	36,471				36,471
23 Recreational Services									
24 Residential Treatment	$ 19,554,048	$ 27,791,953	$ 152,243,632	$ 199,589,633	1,554	361			1,915
25 Special Services—Disabled	$ 722,549		$ 3,576,492	$ 4,299,041	796			3,822	4,618
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	$ 6,696,037		$ 13,333,573	$ 20,029,610				14,778	14,778
SUM OF SERVICES	**$ 36,132,797**	**$ 45,937,112**	**$ 324,691,723**	**$ 406,761,632**	**85,089**	**2,416**		**55,800**	**143,305**
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 36,132,797**	**$ 45,937,112**							

NOTES: Other Services include: Other Domestic Violence Services.

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MICHIGAN 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services	$ 838,888	$ 1,484,334	$ 9,296,314	$ 11,619,536	1,864				1,864
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child	$ 714,446	$ 4,474,028	$ 225,919,353	$ 231,107,826	157,131				157,131
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult	$ 16,370,335		$ 1,034,162	$ 17,404,497				3,800	3,800
11 Foster Care Services—Child	$ 13,994,676	$ 31,769,391	$ 68,132,149	$ 113,896,216	15,389				15,389
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	$ 580,652			$ 580,652					
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult	$ 1,545,205	$ 117,367	$ 459,131	$ 2,121,703				11,797	11,797
22 Protective Services—Child	$ 11,260,882	$ 29,822,318		$ 41,083,200	16,708				16,708
23 Recreational Services									
24 Residential Treatment	$ 32,714			$ 32,714					
25 Special Services—Disabled									
26 Special Services—Youth at Risk	$ 3,499,014	$ 1,554,261	$ 1,022,928	$ 6,076,203	983				983
27 Substance Abuse Services									
28 Transportation									
29 Other Services	$ 2,986,633	$ 1,638,754		$ 4,625,387	129,573			85,194	214,767
SUM OF SERVICES	**$ 51,823,445**	**$ 70,860,453**	**$ 305,864,037**	**$ 428,547,934**	**321,648**			**100,791**	**422,439**
31 Administrative Costs	$ 3,793,657	$ 6,674,832							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 55,617,101**	**$ 77,535,285**							

NOTES: Other services include—as listed in their state plan.

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MINNESOTA

2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services	$ 401,392	$ 68,128	$ 5,941,452	$ 6,410,972	1,466	418	11	6	1,901
2 Case Management	$ 6,345,788	$ 1,077,062	$ 161,721,125	$ 169,143,975	56,175	49,979	16,932	226	123,312
3 Congregate Meals	$ 3,919	$ 665	$ 31,477	$ 36,061					
4 Counseling Services	$ 556,727	$ 94,493	$ 10,054,351	$ 10,705,571	2,600	1,222	8	14	3,844
5 Day Care—Adult	$ 12,711	$ 2,158	$ 537,846	$ 552,715	1	7	25		33
6 Day Care—Child	$ 547,855	$ 50,304	$ 97,334,242	$ 97,932,401	18,218	24			18,242
7 Education and Training Services	$ 668,699	$ 113,497	$ 9,483,768	$ 10,265,964	3,866	6,692	617	38	11,213
8 Employment Services	$ 95,086	$ 16,139	$ 2,391,964	$ 2,503,189	337	345	36	2	720
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child									
12 Health-Related Services									
13 Home-Based Services	$ 35,445	$ 6,016	$ 938,640	$ 980,101	2,827	5,236	1,090	54	9,207
14 Home-Delivered Meals	$ 44,655	$ 7,579	$ 533,741	$ 585,975					
15 Housing Services									
16 Independent/Transitional Living	$ 180,751	$ 30,679	$ 3,672,858	$ 3,884,288					
17 Information and Referral	$ 2,701,941	$ 458,597	$ 33,546,245	$ 36,706,783					
18 Legal Services	$ 541,971	$ 68,226	$ 6,677,346	$ 7,287,543	919	340	74	4	1,337
19 Pregnancy and Parenting									
20 Prevention and Intervention	$ 3,457,647	$ 586,861	$ 89,642,286	$ 93,686,794	66,892	29,562	9,714	448	106,616
21 Protective Services—Adult	$ 311,750	$ 52,913	$ 3,952,458	$ 4,317,121	2,298	5,819	9,427	203	17,747
22 Protective Services—Child	$ 1,300,653	$ 220,758	$ 22,383,620	$ 23,905,031	23,861	3,863	61	172	27,957
23 Recreational Services	$ 20,998	$ 3,564	$ 421,668	$ 446,230	590	217	107	6	920
24 Residential Treatment	$ 3,593,317	$ 609,888	$ 64,371,264	$ 68,574,469	1,727	2,771	165	10	4,673
25 Special Services—Disabled	$ 339,846	$ 57,682	$ 13,185,243	$ 13,582,771	398	1,125	125	2	1,650
26 Special Services—Youth at Risk									
27 Substance Abuse Services	$ 278,123	$ 47,206	$ 9,597,635	$ 9,922,964	1,112	7,769	283	24	9,188
28 Transportation	$ 423,082	$ 71,809	$ 7,729,799	$ 8,224,690					
29 Other Services	$ 5,925,800	$ 1,005,778	$ 122,728,469	$ 129,660,047	9,069	42,873	5,876	228	58,046
SUM OF SERVICES	**$ 27,788,158**	**$ 4,650,000**	**$ 666,877,497**	**$ 699,315,655**	**192,356**	**158,262**	**44,551**	**1,437**	**396,606**
31 Administrative Costs	$ 1,455,673								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 29,243,831**	**$ 4,650,000**							

NOTES: Other Services include: interpreter services, licensing and resource dev., supportive services, client outreach, pre-petition screening/hearing, child level of care determination, other family community support services, other community support program services, child mental health behaviorial aide services, direction of child mental health behaviorial services, basic living/social skills & community intervention, adult/child outpatient treatment, mental health therapeutic pre-school program, adult/child day treatment, partial hospitalization, pre-petition screening/hearing, day training and habilitation, public guardianship, interpreter services, semi-independent living services and licensing and resource development. It also includes 140,000 for Indian Child Welfare Act Law Center.

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MISSISSIPPI 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management	$ 1,142,391		$ 380,796	$ 1,523,187				1,797	1,797
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult	$ 150,811		$ 119,307	$ 270,119				24	24
6 Day Care—Child									
7 Education and Training Services									
8 Employment Services	$ 1,563,741		$ 521,247	$ 2,084,988				373	373
9 Family Planning Services	$ 157,965			$ 157,965	1,338				1,338
10 Foster Care Services—Adult									
11 Foster Care Services—Child									
12 Health-Related Services									
13 Home-Based Services	$ 2,189,054		$ 733,000	$ 2,922,054				1,114	1,114
14 Home-Delivered Meals	$ 1,599,327		$ 610,896	$ 2,210,223				2,016	2,016
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	$ 101,729			$ 101,729				1,394	1,394
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	$ 93,935		$ 29,012	$ 122,947				360	360
21 Protective Services—Adult	$ 369,753			$ 369,753				1,919	1,919
22 Protective Services—Child	$ 1,866,919	$ 9,580,325		$ 11,447,244	32,760				32,760
23 Recreational Services									
24 Residential Treatment	$ 136,328		$ 45,443	$ 181,771				14	14
25 Special Services—Disabled	$ 438,337		$ 85,354	$ 523,691	44				44
26 Special Services—Youth at Risk	$ 3,575,213			$ 3,575,213	9,117				9,117
27 Substance Abuse Services	$ 545,840		$ 181,946	$ 727,786	26			446	472
28 Transportation	$ 724,686		$ 245,001	$ 969,687				426	426
29 Other Services	$ 40,734			$ 40,734				53	53
SUM OF SERVICES	**$ 14,696,764**	**$ 9,580,325**	**$ 2,952,001**	**$ 27,229,091**	**43,285**			**9,936**	**53,221**
31 Administrative Costs	$ 1,641,387								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 16,338,151**	**$ 9,580,325**							

NOTES: Other services include: special projects and carryover.

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MISSOURI 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services	$ 930,172		$ 77,927,383	$ 78,857,555	1,817				1,817
2 Case Management	$ 15,943,972	$ 17,351,962	$ 123,792,647	$ 157,088,580	68,597			19,916	88,513
3 Congregate Meals	$ 280,531		$ 8,833,519	$ 9,114,050				2,558	2,558
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child	$ 8,260,344		$ 177,167,489	$ 185,427,833	23,805				23,805
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	$ 416,193		$ 34,867,568	$ 35,283,761	714				714
12 Health-Related Services									
13 Home-Based Services	$ 800,000		$ 6,860,813	$ 7,660,813				3,608	3,608
14 Home-Delivered Meals	$ 589,478		$ 18,561,821	$ 19,151,299				1,155	1,155
15 Housing Services									
16 Independent/Transitional Living	$ 59,633		$ 4,995,917	$ 5,055,550	67				67
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult									
22 Protective Services—Child	$ 167,378		$ 14,022,491	$ 14,189,869	311				311
23 Recreational Services									
24 Residential Treatment	$ 2,157,776	$ 2,355,345	$ 112,545,198	$ 117,058,319	675				675
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation	$ 87,008		$ 2,739,765	$ 2,826,773				701	701
29 Other Services	$ 149,599		$ 4,962,340	$ 5,111,939	47			7,931	7,978
SUM OF SERVICES	**$ 29,842,086**	**$ 19,707,307**	**$ 587,276,948**	**$ 636,826,341**	**96,033**			**35,869**	**131,902**
31 Administrative Costs	$ 3,025,300	$ 1,997,867							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 32,867,386**	**$ 21,705,174**							

NOTES: Other Services include: Division of Youth Services (Contractual Residential Tracker Services, Rites of Passage, Family Therapy, Youth Jobs Program, Reception and Diagnostic, Substance Abuse and Staff Training.)

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MONTANA 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child		$ 1,138,989	$ 23,479,400	$ 24,618,389	2,146				2,146
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult	$ 300,000		$ 2,335,973	$ 2,635,973		1,011	2,250	596	3,857
22 Protective Services—Child		$ 859,237	$ 17,712,530	$ 18,571,767	1,346				1,346
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	$ 4,890,996		$ 107,456,520	$ 112,347,516	2,844	2,259	355		5,458
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	**$ 5,190,996**	**$ 1,998,226**	**$ 150,984,423**	**$ 158,173,645**	**6,336**	**3,270**	**2,605**	**596**	**12,807**
31 Administrative Costs	$ 177,583								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 5,368,579**	**$ 1,998,226**							

NOTES: Drop in Administrative Costs due to an increased understanding of SSBG administrative costs definition.

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NEBRASKA 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management	$ 2,831,564			$ 2,831,564	1,909	11,947	3,594		17,450
3 Congregate Meals	$ 56,554		$ 142,363	$ 198,917		157	416		573
4 Counseling Services									
5 Day Care—Adult	$ 386,206		$ 1,002,834	$ 1,389,040		613	206		819
6 Day Care—Child	$ 171,894		$ 10,871	$ 182,765	5				5
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child									
12 Health-Related Services									
13 Home-Based Services	$ 658,117		$ 1,679,285	$ 2,337,403		649	1,266		1,915
14 Home-Delivered Meals	$ 313,746		$ 705,454	$ 1,019,201		559	1,314		1,873
15 Housing Services									
16 Independent/Transitional Living	$ 9,683		$ 30,344	$ 40,027	56	33			89
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult	$ 12,775		$ 41,338	$ 54,113		1,278	1,560		2,838
22 Protective Services—Child	$ 3,864,921		$ 4,952,828	$ 8,817,749	19,134				19,134
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	$ 390,695		$ 1,273,480	$ 1,664,175	3	61	422		486
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation	$ 447,726		$ 1,146,652	$ 1,594,379	38	2,596	1,317		3,951
29 Other Services									
SUM OF SERVICES	**$ 9,143,882**		**$ 10,985,451**	**$ 20,129,332**	**21,145**	**17,893**	**10,095**		**49,133**
31 Administrative Costs	$ 771,657								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 9,915,539**								

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NEVADA 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES: SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	RECIPIENTS: Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services	$ 193,536		$ 1,297,497	$ 1,491,033	264				264
2 Case Management	$ 772,220		$ 2,971,232	$ 3,743,452	1,264				1,264
3 Congregate Meals									
4 Counseling Services	$ 1,400,923		$ 4,702,064	$ 6,102,987	2,506	22			2,528
5 Day Care—Adult									
6 Day Care—Child	$ 6,607		$ 866,827	$ 873,434	71				71
7 Education and Training Services									
8 Employment Services	$ 1,091,563		$ 21,165,394	$ 22,256,957	3	882	41		926
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	$ 4,817,751	$ 1,505,130	$ 73,170,314	$ 79,493,195	2,645				2,645
12 Health-Related Services	$ 166,024	$ 307,848	$ 2,937,983	$ 3,411,856	13,395	5,934	2,772		22,101
13 Home-Based Services	$ 772,881		$ 20,775,203	$ 21,548,084	50	573	577		1,200
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	$ 85,750		$ 618,601	$ 704,351	136	19,659	4,983	7,881	32,659
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	$ 1,385,745	$ 304,111	$ 3,870,558	$ 5,560,414	28,379	7,168	651	2,033	38,231
21 Protective Services—Adult	$ 1,632,416			$ 1,632,416			3,536		3,536
22 Protective Services—Child									
23 Recreational Services									
24 Residential Treatment	$ 1,059,408	$ 554,063	$ 4,301,746	$ 5,915,217	285				285
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services	$ 625,868			$ 625,868		74	2		76
28 Transportation	$ 78,989		$ 6,723	$ 85,712	381				381
29 Other Services									
SUM OF SERVICES	**$ 14,089,681**	**$ 2,671,152**	**$ 136,684,142**	**$ 153,444,976**	**49,379**	**34,312**	**12,562**	**9,914**	**106,167**
31 Administrative Costs	$ 295,595								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 14,385,276**	**$ 2,671,152**							

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NEW HAMPSHIRE

2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management	$ 2,006,283		$ 14,294,202	$ 16,300,485	24,571			2,559	27,130
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult	$ 287,935		$ 158,192	$ 446,127				238	238
6 Day Care—Child		$ 390,666	$ 35,843,999	$ 36,234,665	16,660				16,660
7 Education and Training Services	$ 67,781		$ 1,369,189	$ 1,436,970				3,509	3,509
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	$ 53,065		$ 1,071,936	$ 1,125,001	10,651				10,651
12 Health-Related Services									
13 Home-Based Services	$ 4,246,617		$ 2,333,101	$ 6,579,718				3,436	3,436
14 Home-Delivered Meals	$ 1,868,825		$ 1,026,737	$ 2,895,562				2,718	2,718
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	$ 178,557		$ 1,419,844	$ 1,598,401	3,238			62,069	65,307
18 Legal Services	$ 1,679		$ 33,913	$ 35,592	2,455				2,455
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult									
22 Protective Services—Child	$ 1,061,323		$ 16,161,481	$ 17,222,804	35,111				35,111
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	$ 758,229		$ 226,242	$ 984,472	46,996				46,996
SUM OF SERVICES	**$ 10,530,294**	**$ 390,666**	**$ 73,938,837**	**$ 84,859,797**	**139,682**			**74,529**	**214,211**
31 Administrative Costs	$ 898,012								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 11,428,306**	**$ 390,666**							

NOTES: Other services include childcare licensing.

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NEW JERSEY

2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management	$ 18,367,449	$ 10,936,723	$ 382,376,214	$ 411,680,386	309,702	47,561	34,187	1,801	393,251
3 Congregate Meals	$ 41,105		$ 19,292,045	$ 19,333,150			39,471		39,471
4 Counseling Services	$ 294,714	$ 65,279	$ 1,389,911	$ 1,749,904	2,815	2,945	4,565	14	10,339
5 Day Care—Adult	$ 569,553		$ 4,420,338	$ 4,989,891		1,011	2,387		3,398
6 Day Care—Child	$ 437,757	$ 6,607	$ 460,317	$ 904,681	509				509
7 Education and Training Services	$ 140,904		$ 1,266,287	$ 1,407,191	1,143	2,167	48,234	4,929	56,473
8 Employment Services	$ 73,720	$ 29,992	$ 38,792	$ 142,504	1,145	316	22	2,027	3,510
9 Family Planning Services	$ 1,953,124		$ 30,401,409	$ 32,354,533	3,240	36,382		1,059	40,681
10 Foster Care Services—Adult									
11 Foster Care Services—Child									
12 Health-Related Services	$ 1,686,355	$ 249,803	$ 7,201,116	$ 9,137,274	25,709	16,415	21,798	6,825	70,747
13 Home-Based Services	$ 2,699,749	$ 33,236	$ 5,673,296	$ 8,406,281	1,425	780	13,603		15,808
14 Home-Delivered Meals	$ 371,470	$ 1,135	$ 24,417,305	$ 24,789,910	9	41	32,912		32,962
15 Housing Services	$ 2,814,368	$ 1,786,634	$ 3,004,293	$ 7,605,295	203,212	63,112	18,520	1,742	286,586
16 Independent/Transitional Living									
17 Information and Referral	$ 3,252,256	$ 1,384,043	$ 8,999,956	$ 13,636,255	174,066	80,543	176,833	32,620	464,062
18 Legal Services	$ 1,731,201	$ 4,619	$ 2,285,945	$ 4,021,765	409	3,133	7,491	302	11,335
19 Pregnancy and Parenting	$ 8,198			$ 8,198				438	438
20 Prevention and Intervention	$ 2,769,767	$ 1,256,720	$ 4,326,497	$ 8,352,984	168,407	66,822	13,973	983	250,185
21 Protective Services—Adult	$ 692,727	$ 113,458	$ 7,515,061	$ 8,321,246		7,302	7,652	6,752	21,706
22 Protective Services—Child	$ 47,520		$ 709,795	$ 757,315	3,120				3,120
23 Recreational Services	$ 274,507		$ 1,746,673	$ 2,021,180	3,467	16	21,178	3,664	28,325
24 Residential Treatment	$ 1,157,074	$ 17,755	$ 15,695,851	$ 16,870,680	68				68
25 Special Services—Disabled	$ 1,240,971		$ 473,409	$ 1,714,380				4,936	4,936
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation	$ 451,130	$ 56,292	$ 6,913,104	$ 7,420,526	11,706	21,488	18,630	1,199	53,023
29 Other Services	$ 329,319		$ 2,119,571	$ 2,448,890	4,629	1,338	58,033	7,766	71,766
SUM OF SERVICES	**$ 41,404,938**	**$ 15,942,296**	**$ 530,727,185**	**$ 588,074,419**	**914,781**	**351,372**	**519,489**	**77,057**	**1,862,699**
31 Administrative Costs	$ 4,244,115								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 45,649,053**	**$ 15,942,296**							

NOTES: Other services include outreach, newsletter, hospice, language translation, ombudsman, money management, wander safety system.

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NEW MEXICO

2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services	$ 2,753,795		$ 1,109,523	$ 3,863,318	1,185				1,185
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult	$ 76,206		$ 690,200	$ 766,406		39	62		101
6 Day Care—Child									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	$ 3,297,333		$ 1,550,245	$ 4,847,578	3,748				3,748
12 Health-Related Services									
13 Home-Based Services	$ 2,463,200			$ 2,463,200		154	783		937
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult									
22 Protective Services—Child	$ 1,651,090		$ 665,235	$ 2,316,325	16,558				16,558
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	$ 378,488			$ 378,488	1,848				1,848
SUM OF SERVICES	**$ 10,620,112**		**$ 4,015,203**	**$ 14,635,315**	**23,339**	**193**	**845**		**24,377**
31 Administrative Costs	$ 550,317								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 11,170,429**								

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NEW YORK 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child	$ 33,816,472	$ 18,121,028	$ 84,505,253	$ 136,442,753	7,506				7,506
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services	$ 63,046	$ 119,514	$ 274,043	$ 456,603	1,025	242	1		1,268
10 Foster Care Services—Adult	$ 971		$ 9,807	$ 10,778		98	41		139
11 Foster Care Services—Child									
12 Health-Related Services	$ 190,635	$ 42,843	$ 864,724	$ 1,098,202	179	554	828		1,561
13 Home-Based Services	$ 1,649,905	$ 725,872	$ 35,181,327	$ 37,557,104	1,305	2,303	379		3,987
14 Home-Delivered Meals									
15 Housing Services	$ 861,377	$ 626,539	$ 2,455,487	$ 3,943,403	19	348	208		575
16 Independent/Transitional Living									
17 Information and Referral	$ 1,124,181	$ 115,202	$ 3,460,822	$ 4,700,205					
18 Legal Services									
19 Pregnancy and Parenting	$ 210,413	$ 1,708,286	$ 2,676,824	$ 4,595,523	564	2,346	27		2,937
20 Prevention and Intervention		$ 116,350,635	$ 464,133,865	$580,484,500	144,367	45,462	2,217		192,046
21 Protective Services—Adult	$ 64,901,956	$ 1,392,387	$ 65,894,396	$ 132,188,739		3,461	3,695		7,156
22 Protective Services—Child		$ 55,399,093	$ 241,684,364	$ 297,083,457	115,505				115,505
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation	$ 125,230	$ 265,864	$ 864,257	$ 1,255,351	1,314	1,315	147		2,776
29 Other Services		$ 5,888,065	$ 112,855,575	$ 118,743,640	1,972	2,160	136		4,268
SUM OF SERVICES	**$ 102,944,186**	**$ 200,755,328**	**$1,014,860,744**	**$ 1,318,560,258**	**273,756**	**58,289**	**7,679**		**339,724**
31 Administrative Costs	$ 5,407,955								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 108,352,141**	**$ 200,755,328**							

NOTES: Amounts included in administrative costs are training, EDP costs, administrative support, and indirect overhead costs. Other Services include Day Services, Clinical Services, Emergency Goods, Social GRP for Senior Citizens and Title IV-B Child Welfare Services. This report includes expenditures in six services categories—child day care, prevention/intervention, adult protective, child protective, 5% training carry forward, and other services—which pertain to FY 2008 and were paid during FY 2009. These amounts have been included in the total expenditures column. Recipient counts unavailable for information & referral services.

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NORTH CAROLINA

2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services	$ 626,423	$ 470,392	$ 8,441,243	$ 9,538,058	19,362	3,439	14		22,815
2 Case Management	$ 6,061,253		$ 1,637,511	$ 7,698,764	4,252	2,669	2,741		9,662
3 Congregate Meals									
4 Counseling Services	$ 2,219,055		$ 3,227,990	$ 5,447,045	3,885	4,684	4,777		13,346
5 Day Care—Adult	$ 801,363		$ 12,244	$ 813,607		325	1,013		1,338
6 Day Care—Child	$ 2,794,412		$ 431,526,723	$ 434,321,135	155,495				155,495
7 Education and Training Services	$ 71,485		$ 23,828	$ 95,313				160	160
8 Employment Services									
9 Family Planning Services	$ 2,309	$ 2,549,174	$ 1,859,092	$ 4,410,575	7,789	10,576	14		18,379
10 Foster Care Services—Adult	$ 129,458		$ 1,554	$ 131,012		136	397		533
11 Foster Care Services—Child	$ 4,352,796	$ 6,419,287	$ 73,642,856	$ 84,414,939	22,494	1,697	99		24,290
12 Health-Related Services	$ 1,030,876		$ 14,903,094	$ 15,933,970	904	2,736	7,570		11,210
13 Home-Based Services	$ 2,481,723		$ 27,346,784	$ 29,828,507	1,192	649	10,156		11,997
14 Home-Delivered Meals	$ 31,738			$ 31,738	1	124	763		888
15 Housing Services	$ 3,555		$ 78	$ 3,633	14	207	142		363
16 Independent/Transitional Living	$ 295,727	$ 3,775	$ 3,224,760	$ 3,524,262	4,117	2,305	3	9,728	16,153
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting	$ 21,297		$ 6,878	$ 28,175	21	201			222
20 Prevention and Intervention	$ 29,554	$ 9,825	$ 3,953,342	$ 3,992,721	7,915	950	42		8,907
21 Protective Services—Adult	$ 3,329,759		$ 6,037,415	$ 9,367,174		5,423	10,328		15,751
22 Protective Services—Child	$ 160,062		$ 48,255,968	$ 48,416,030	42,696				42,696
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	$ 15,521,975		$ 53,375,678	$ 68,897,653	62,943	166,266	19,600	51	248,860
26 Special Services—Youth at Risk	$ 4,902		$ 2,956	$ 7,858	98	56	1		155
27 Substance Abuse Services	$ 66,049		$ 40,376,027	$ 40,442,076	1,611	54,730	1,720		58,061
28 Transportation	$ 690,800		$ 5,391,839	$ 6,082,639	12,865	12,078	5,708		30,651
29 Other Services	$ 11,221,201	$ 346,079	$ 30,510,235	$ 42,077,515	6,444	5,930	3,338		15,712
SUM OF SERVICES	**$ 51,947,772**	**$ 9,798,532**	**$ 753,758,095**	**$ 815,504,399**	**354,098**	**275,181**	**68,426**	**9,939**	**707,644**
31 Administrative Costs	$ 2,870,365								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 54,818,137**	**$ 9,798,532**							

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NORTH DAKOTA

2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services	$ 3,566,511		$ 7,601,499	$ 11,168,010	1,599			4,447	6,046
5 Day Care—Adult									
6 Day Care—Child									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult									
22 Protective Services—Child									
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	**$ 3,566,511**		**$ 7,601,499**	**$ 11,168,010**	**1,599**			**4,447**	**6,046**
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 3,566,511**								

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OHIO 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services	$ 1,055,418	$ 370,892	$ 538,099	$ 1,964,409	3,068	1,455	2	4	4,529
2 Case Management	$ 6,436,500	$ 15,417,156	$ 2,215,529	$ 24,069,186	11,597	26,216	1,873	2,419	42,105
3 Congregate Meals	$ 708,910	$ 7,178	$ 361,434	$ 1,077,522	5,189	22	319	17	5,547
4 Counseling Services	$ 1,814,870	$ 234,403	$ 215,481	$ 2,264,755	1,398	7,816	607	212	10,033
5 Day Care—Adult	$ 1,020,746		$ 1,015,054	$ 2,035,800		203	180	59	442
6 Day Care—Child	$ 1,888,899		$ 2,292,495	$ 4,181,394	3,068				3,068
7 Education and Training Services	$ 634,105	$ 2,246,176	$ 632,053	$ 3,512,333	841	228	12	201	1,282
8 Employment Services	$ 6,552,259	$ 179,845	$ 7,590,679	$ 14,322,782	17	1,328	116	583	2,044
9 Family Planning Services	$ 19,808	$ 11,582	$ 10,099	$ 41,489	1	185			186
10 Foster Care Services—Adult	$ 38,542		$ 19,651	$ 58,193		2	11		13
11 Foster Care Services—Child	$ 853,444		$ 435,123	$ 1,288,567	3,632				3,632
12 Health-Related Services	$ 244,301		$ 159,371	$ 403,672	2,178	205	903	8	3,294
13 Home-Based Services	$ 9,147,878	$ 14,569	$ 4,663,992	$ 13,826,438	174	748	3,784	720	5,426
14 Home-Delivered Meals	$ 403,315	$ 20,134	$ 205,628	$ 629,076	24	136	1,970	9	2,139
15 Housing Services	$ 26,808	$ 80,574	$ 13,668	$ 121,050	85	39	12	36	172
16 Independent/Transitional Living	$ 299,927	$ 16,720	$ 152,916	$ 469,563	300	134			434
17 Information and Referral	$ 1,056,618	$ 1,907,841	$ 538,711	$ 3,503,169	103,066	230,308	35,948	17,190	386,512
18 Legal Services	$ 525,521	$ 76,837	$ 267,934	$ 870,292		441	591		1,032
19 Pregnancy and Parenting	$ 1,552	$ 13,968	$ 791	$ 16,311		18			18
20 Prevention and Intervention	$ 329,440	$ 299,155	$ 167,963	$ 796,558	1,697	795	75	3,366	5,933
21 Protective Services—Adult	$ 13,215,940	$ 1,127,989	$ 6,853,777	$ 21,197,706		1,737	9,908	2,978	14,623
22 Protective Services—Child	$ 4,397,275	$ 3,157,781	$ 2,241,925	$ 9,796,981	43,914				43,914
23 Recreational Services	$ 238,573	$ 56,991	$ 275,718	$ 571,283	574	34	151		759
24 Residential Treatment	$ 3,955,775	$ 8,914,979	$ 376,348	$ 13,247,102	1,250	1,176	90		2,516
25 Special Services—Disabled	$ 59,491	$ 42,015	$ 30,331	$ 131,836	4	63	11		78
26 Special Services—Youth at Risk	$ 4,984,188	$ 431,782	$ 2,541,159	$ 7,957,130	414				414
27 Substance Abuse Services	$ 129,011	$ 672,122	$ 65,776	$ 866,909	29	439	27	134	629
28 Transportation	$ 3,682,592	$ 794,602	$ 3,425,701	$ 7,902,894	1,053	6,085	3,238	1,221	11,597
29 Other Services	$ 10,891,519	$ 24,556,929		$ 35,448,448	911	14,019	1,065		15,995
SUM OF SERVICES	**$ 74,613,226**	**$ 60,652,219**	**$ 37,307,405**	**$ 172,572,849**	**184,484**	**293,833**	**60,892**	**29,157**	**568,366**
31 Administrative Costs	$ 5,318,067	$ 2,837,043							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 79,931,293**	**$ 63,489,261**							

NOTES: Other services include Second Harvest Food Bank and County Direct Charges.

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OKLAHOMA 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management									
3 Congregate Meals	$ 2,724,132		$ 4,902,120	$ 7,626,252				11,501	11,501
4 Counseling Services									
5 Day Care—Adult	$ 1,003,000		$ 2,252,222	$ 3,255,222				1,178	1,178
6 Day Care—Child	$ 70,000		$ 142,885,681	$ 142,955,681	70,453				70,453
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	$ 1,664,562		$ 22,744,986	$ 24,409,548	9,096				9,096
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	$ 3,000,000		$ 4,306,945	$ 7,306,945	575				575
21 Protective Services—Adult	$ 6,340,395		$ 7,488,662	$ 13,829,057				10,672	10,672
22 Protective Services—Child	$ 5,448,737	$ 14,528,144	$ 12,590,750	$ 32,567,631	11,653				11,653
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	**$ 20,250,826**	**$ 14,528,144**	**$ 197,171,366**	**$ 231,950,336**	**91,777**			**23,351**	**115,128**
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 20,250,826**	**$ 14,528,144**							

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OREGON 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	$ 139,208		$ 151,298	$ 290,506	13,129				13,129
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	$ 8,882,670		$ 190,232	$ 9,072,902	29,021				29,021
21 Protective Services—Adult									
22 Protective Services—Child	$ 7,167,524		$ 130,322,861	$ 137,490,385	11,188				11,188
23 Recreational Services									
24 Residential Treatment	$ 640,240		$ 22,239,387	$ 22,879,627	641				641
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	**$ 16,829,642**		**$ 152,903,778**	**$ 169,733,420**	**53,979**				**53,979**
31 Administrative Costs	$ 1,293,446								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 18,123,088**								

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PENNSYLVANIA

2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management	$ 6,262,000		$ 416,107,000	$ 422,369,000	816,034	947,071	256,782		2,019,887
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child		$ 30,977,000	$ 359,204,769	$ 390,181,769	90,602				90,602
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services	$ 2,000,000		$ 7,846,826	$ 9,846,826				191,395	191,395
10 Foster Care Services—Adult									
11 Foster Care Services—Child									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services	$ 4,183,000		$ 24,776,000	$ 28,959,000				90,730	90,730
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services	$ 5,049,000		$ 3,033,000	$ 8,082,000				20,326	20,326
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult	$ 6,453,300		$ 19,191,795	$ 25,645,095		79,611	2,492	8,685	90,788
22 Protective Services—Child	$ 12,993,700		$ 1,671,700,371	$ 1,684,694,071	325,834				325,834
23 Recreational Services									
24 Residential Treatment	$ 10,000,000		$ 74,328,319	$ 84,328,319	433				433
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	$ 16,866,000		$ 2,392,965,235	$ 2,409,831,235	17,904	36,380	5,584	47,931	107,799
SUM OF SERVICES	**$ 63,807,000**	**$ 30,977,000**	**$ 4,969,153,315**	**$ 5,063,937,315**	**1,250,807**	**1,063,062**	**264,858**	**359,067**	**2,937,794**
31 Administrative Costs	$ 3,641,000								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 67,448,000**	**$ 30,977,000**							

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PUERTO RICO

2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management	$ 8,793,103			$ 8,793,103	4,170				4,170
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult		$ 7,156,250		$ 7,156,250			2,646		2,646
11 Foster Care Services—Child									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult									
22 Protective Services—Child									
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	**$ 8,793,103**	**$ 7,156,250**		**$ 15,949,353**	**4,170**		**2,646**		**6,816**
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 8,793,103**	**$ 7,156,250**							

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RHODE ISLAND

2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management	$ 1,566,298		$ 40,760,541	$ 42,326,839	1,747	3,522	141		5,410
3 Congregate Meals	$ 8,588		$ 42,000	$ 50,588		18,190	15		18,205
4 Counseling Services	$ 6,620		$ 62,017	$ 68,637	217	383	5,565		6,165
5 Day Care—Adult									
6 Day Care—Child	$ 1,281,171		$ 45,557,671	$ 46,838,842	6,499				6,499
7 Education and Training Services	$ 17,998		$ 176,909	$ 194,907	1,766	2,312	24		4,102
8 Employment Services	$ 1,000			$ 1,000		472	7		479
9 Family Planning Services	$ 33,375		$ 41,784	$ 75,159		1,565			1,565
10 Foster Care Services—Adult									
11 Foster Care Services—Child									
12 Health-Related Services	$ 25,232		$ 768	$ 26,000	26	740	30		796
13 Home-Based Services	$ 29,811		$ 90,399	$ 120,210	16	154			170
14 Home-Delivered Meals									
15 Housing Services	$ 30,454		$ 4,824	$ 35,278	1	968	28		997
16 Independent/Transitional Living	$ 29		$ 324	$ 353	1	685			686
17 Information and Referral	$ 185,240		$ 373,466	$ 558,706	81	148,253	10,718		159,052
18 Legal Services	$ 43,235		$ 353,462	$ 396,697	194	1,935	56		2,185
19 Pregnancy and Parenting	$ 7		$ 81	$ 88		11			11
20 Prevention and Intervention	$ 163,991		$ 1,679,107	$ 1,843,098	397	3,547	82		4,026
21 Protective Services—Adult									
22 Protective Services—Child									
23 Recreational Services	$ 3,005		$ 4,568	$ 7,573	1	1			2
24 Residential Treatment	$ 1,053,356		$ 5,746,644	$ 6,800,000		4,082	217	41	4,340
25 Special Services—Disabled									
26 Special Services—Youth at Risk	$ 3,805		$ 48,071	$ 51,876	2				2
27 Substance Abuse Services	$ 7		$ 81	$ 88		251			251
28 Transportation	$ 307,986		$ 3,950,330	$ 4,258,316		692	4,396		5,088
29 Other Services	$ 651,043		$ 1,540,575	$ 2,191,618	2,372	1,324	438		4,134
SUM OF SERVICES	**$ 5,412,251**		**$ 100,433,622**	**$ 105,845,873**	**13,320**	**189,087**	**21,717**	**41**	**224,165**
31 Administrative Costs	$ 351,267								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 5,763,518**								

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SOUTH CAROLINA

2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services	$ 137,515			$ 137,515	116				116
2 Case Management									
3 Congregate Meals									
4 Counseling Services	$ 48,351			$ 48,351	49	89	19		157
5 Day Care—Adult	$ 116,539			$ 116,539		14	60		74
6 Day Care—Child	$ 30,734			$ 30,734					
7 Education and Training Services	$ 914,162			$ 914,162				3,628	3,628
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	$ 2,421,965			$ 2,421,965	8,899				8,899
12 Health-Related Services									
13 Home-Based Services	$ 3,342,648			$ 3,342,648	475	244	841		1,560
14 Home-Delivered Meals	$ 589,865			$ 589,865		162	1,265		1,427
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	$ 1,151,047			$ 1,151,047	5,854				5,854
21 Protective Services—Adult	$ 7,114,841			$ 7,114,841		716	1,796		2,512
22 Protective Services—Child	$ 8,711,028			$ 8,711,028	11,039				11,039
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	$ 459,810			$ 459,810	146	138			284
SUM OF SERVICES	**$ 25,038,505**			**$ 25,038,505**	**26,578**	**1,363**	**3,981**	**3,628**	**35,550**
31 Administrative Costs	$ 3,712,387								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 28,750,892**								

NOTES: Other services include Socialization and Developmental Services for Children and Pregnancy and Parenting Services.

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SOUTH DAKOTA

2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services	$ 1,656,455	$ 1,434,251	$ 6,526,843	$ 9,617,549	1698				1698
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child		$ 5,000	$ 15,488,208	$ 15,493,208	10405				10405
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	$ 82,823	$ 71,713	$ 7,832,212	$ 7,986,748	3248				3248
12 Health-Related Services									
13 Home-Based Services	$ 848,897		$ 1,447,246	$ 2,296,143		628	3007		3635
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult	$ 239,433		$ 408,197	$ 647,630		115	559		674
22 Protective Services—Child	$ 717,798	$ 621,509	$ 372,963	$ 1,712,270	570				570
23 Recreational Services									
24 Residential Treatment	$ 303,684	$ 262,946	$ 3,916,106	$ 4,482,736	296				296
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	**$ 3,849,090**	**$ 2,395,419**	**$ 35,991,775**	**$ 42,236,284**	**16,217**	**743**	**3,566**		**20,526**
31 Administrative Costs	$ 37,802	$ 23,169							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 3,886,892**	**$ 2,418,588**							

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TENNESSEE

2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management	$ 7,198,870		$ 203,838,656	$ 211,037,526	23,102				23,102
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult	$ 694,327		$ 173,582	$ 867,909		71	356		427
6 Day Care—Child	$ 2,421,422		$ 177,420,584	$ 179,842,006	465,495				465,495
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child									
12 Health-Related Services									
13 Home-Based Services	$ 3,314,728		$ 828,682	$ 4,143,410		325	2,836		3,161
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	$ 34,315		$ 3,832,893	$ 3,867,208	5,914				5,914
21 Protective Services—Adult	$ 3,032,176		$ 3,790,220	$ 6,822,396		3,174	7,756		10,930
22 Protective Services—Child									
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	**$ 16,695,838**		**$ 389,884,618**	**$ 406,580,456**	**494,511**	**3,570**	**10,948**		**509,029**
31 Administrative Costs	$ 1,749,234								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 18,445,072**								

NOTES: Other Services include funding support for local food banks.

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TEXAS 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management	$ 1,779,469	$ 636,863	$ 93,391,999	$ 95,808,331	5,828			169,552	175,380
3 Congregate Meals									
4 Counseling Services	$ 318,898	$ 230,902	$ 11,538,256	$ 12,088,056	2,128				2,128
5 Day Care—Adult	$ 14,304,054		$ 1,063,759	$ 15,367,813		764	1,994		2,758
6 Day Care—Child		$ 1,973,020	$ 573,301,231	$ 575,274,251	113,164				113,164
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services	$ 4,075,669	$ 18,551,703	$ 28,711,704	$ 51,339,076	21,753	167,517	178		189,448
10 Foster Care Services—Adult	$ 331,315		$ 27,145	$ 358,460		474	179		653
11 Foster Care Services—Child	$ 1,493,528	$ 11,095	$ 421,269,790	$ 422,774,413	71,263				71,263
12 Health-Related Services									
13 Home-Based Services	$ 42,456,920		$ 3,370,365	$ 45,827,285		2,135	4,745	1	6,881
14 Home-Delivered Meals	$ 17,206,580		$ 3,199,243	$ 20,405,823		6,642	11,278		17,920
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	$ 1,680,719		$ 20,436,523	$ 22,117,242	285,505				285,505
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	$ 445,792	$ 10,122,905	$ 40,815,725	$ 51,384,422	33,784	52,612			86,396
21 Protective Services—Adult	$ 31,247,896		$ 52,781,929	$ 84,029,825		43,187	55,281	814	99,283
22 Protective Services—Child	$ 1,123,128		$ 524,942,224	$ 526,065,352	405,846	431,871	26,459		864,176
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	$ 1,188,993	$ 261,416	$ 10,983,748	$ 12,434,157	4,108	66	5		4,179
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	$ 4,837,224	$ 233,295	$ 7,171,887	$ 12,242,406	796	4,004	13,829		18,629
SUM OF SERVICES	**$ 122,490,185**	**$ 32,021,199**	**$1,793,005,528**	**$ 1,947,516,912**	**944,175**	**709,273**	**113,949**	**170,367**	**1,937,763**
31 Administrative Costs	$ 8,251,546	$ 155,177							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 130,741,731**	**$ 32,176,376**							

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UTAH 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services	$ 86,138	$ 346,705	$ 16,819,093	$ 17,251,936	1,115	2,120	6		3,241
2 Case Management	$ 2,279,008	$ 4,539,786	$ 45,450,343	$ 52,269,137	11,180	11,146	530	352	23,208
3 Congregate Meals	$ 13,308		$ 11,537	$ 24,845		2	180		182
4 Counseling Services	$ 699,311		$ 9,393,508	$ 10,092,819	1,490	7,299	347	310	9,446
5 Day Care—Adult									
6 Day Care—Child	$ 15,000		$ 44,529,421	$ 44,544,421	12,750				12,750
7 Education and Training Services	$ 407,066	$ 204,200	$ 2,212,356	$ 2,823,622	8,983	12,091	12,529	252	33,855
8 Employment Services	$ 36,452		$ 64,297	$ 100,749	93	191	3	23	310
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	$ 864,356	$ 628,804	$ 29,795,931	$ 31,289,091	4,652				4,652
12 Health-Related Services	$ 12,508		$ 38,718	$ 51,226	350	13,500	10,921		24,771
13 Home-Based Services	$ 1,104,633		$ 3,044,445	$ 4,149,078		36	243	17	296
14 Home-Delivered Meals	$ 172,680		$ 1,241,531	$ 1,414,211	1,379	1,443	3,338		6,160
15 Housing Services	$ 25,000		$ 11,338	$ 36,338	167	127	10		304
16 Independent/Transitional Living	$ 12,000	$ 37,421	$ 2,473,472	$ 2,522,893	1,839	662	8		2,509
17 Information and Referral	$ 19,212		$ 65,097	$ 84,309		4,500	7,500	7,134	19,134
18 Legal Services	$ 54,347		$ 22,927	$ 77,274	583	923	98	14	1,618
19 Pregnancy and Parenting									
20 Prevention and Intervention	$ 1,576,314	$ 847,588	$ 5,641,564	$ 8,065,466	73,344	18,804			92,148
21 Protective Services—Adult	$ 43,836		$ 47,721	$ 91,557		157	9,750		9,907
22 Protective Services—Child	$ 389,890	$ 263,376	$ 13,001,736	$ 13,655,002	29,895				29,895
23 Recreational Services									
24 Residential Treatment	$ 15,000	$ 353,102	$ 18,222,747	$ 18,590,849	1,082	78			1,160
25 Special Services—Disabled	$ 1,500,555		$ 153,165,716	$ 154,666,271	994	3,737	278		5,009
26 Special Services—Youth at Risk	$ 56,692		$ 37,917	$ 94,609	2,895				2,895
27 Substance Abuse Services	$ 18,301		$ 1,279,132	$ 1,297,433	19	585	3		607
28 Transportation	$ 1,041,716		$ 1,711,132	$ 2,752,848	2,125	1,340	2,239		5,704
29 Other Services	$ 1,374,200		$ 2,647,014	$ 4,021,214	189			1,766	1,955
SUM OF SERVICES	**$ 11,817,523**	**$ 7,220,982**	**$ 350,928,692**	**$ 369,967,197**	**155,124**	**78,741**	**47,983**	**9,868**	**291,716**
31 Administrative Costs	$ 2,504,952	$ 78,018							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 14,322,475**	**$ 7,299,000**							

NOTES: Some entities only report expenditures for the service categories funded by the SSBG. Other Services include Office of Children's Ombudsman (case reviews/investigations), Office of Services Review (case reviews), Office of Licensing (Foster Care Licensing), Foster Care Citizen's Review Board (case reviews), and (USSDS Department's provider payment system—Due to the nature of this service, recipient count is not provided).

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VERMONT 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services									
2 Case Management	$ 1,876,095	$ 2,571,958	$ 908,902	$ 5,356,955	635				635
3 Congregate Meals									
4 Counseling Services	$ 473,276	$ 648,819	$ 229,286	$ 1,351,380	83				83
5 Day Care—Adult									
6 Day Care—Child	$ 123,786	$ 169,699	$ 59,970	$ 353,455	67				67
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services	$ 133,814	$ 183,446	$ 1,340,850	$ 1,658,110	3,123	17,053	74		20,250
10 Foster Care Services—Adult									
11 Foster Care Services—Child									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living	$ 73,199	$ 100,350	$ 35,463	$ 209,012	1,009	2,438	359		3,806
17 Information and Referral									
18 Legal Services	$ 106,783	$ 146,390	$ 960,979	$ 1,214,152	283	6,847	1,571	489	9,190
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult	$ 121,561	$ 166,649	$ 58,892	$ 347,101			69		69
22 Protective Services—Child									
23 Recreational Services									
24 Residential Treatment	$ 155,670	$ 213,409	$ 75,416	$ 444,495	194	813	75		1,082
25 Special Services—Disabled	$ 97,644	$ 133,861	$ 47,305	$ 278,809		12	5		17
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	**$ 3,161,828**	**$ 4,334,581**	**$ 3,717,063**	**$ 11,213,469**	**5,394**	**27,163**	**2,153**	**489**	**35,199**
31 Administrative Costs	$ 292,315	$ 400,738							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 3,454,143**	**$ 4,735,319**							

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VIRGINIA 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES: SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	RECIPIENTS: Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services	$ 1,394,126		$ 1,185,912	$ 2,580,038	615			436	1,051
2 Case Management	$ 10,766,305		$ 24,885,041	$ 35,651,346				11,176	11,176
3 Congregate Meals									
4 Counseling Services	$ 42,073		$ 8,935	$ 51,008	22			113	135
5 Day Care—Adult	$ 63,946		$ 15,362	$ 79,307				78	78
6 Day Care—Child									
7 Education and Training Services	$ 1,061		$ 265	$ 1,326	33				33
8 Employment Services	$ 563		$ 141	$ 704				4	4
9 Family Planning Services	$ 3,309		$ 827	$ 4,136				6	6
10 Foster Care Services—Adult	$ 5,802		$ 1,236	$ 7,037				69	69
11 Foster Care Services—Child	$ 9,933,141	$ 10,990,000	$ 26,533,724	$ 47,456,865	2,928				2,928
12 Health-Related Services	$ 8,362		$ 2,039	$ 10,400	1			12	13
13 Home-Based Services	$ 7,038,258		$ 1,698,092	$ 8,736,350	1,917			8,084	10,001
14 Home-Delivered Meals	$ 6,705		$ 1,676	$ 8,381				265	265
15 Housing Services	$ 23,434		$ 5,246	$ 28,680				10	10
16 Independent/Transitional Living	$ 164,100		$ 302,344	$ 466,443	110				110
17 Information and Referral									
18 Legal Services	$ 12,183		$ 2,638	$ 14,820	148				148
19 Pregnancy and Parenting									
20 Prevention and Intervention	$ 2,865,466		$ 1,269,025	$ 4,134,491	1,347			1,834	3,181
21 Protective Services—Adult	$ 3,222,653		$ 4,809,389	$ 8,032,042				3,133	3,133
22 Protective Services—Child	$ 6,600,521	$ 2,050,500	$ 17,123,846	$ 25,774,867	845				845
23 Recreational Services	$ 8,218		$ 1,697	$ 9,915	23				23
24 Residential Treatment									
25 Special Services—Disabled	$ 4,672		$ 1,069	$ 5,740				35	35
26 Special Services—Youth at Risk									
27 Substance Abuse Services	$ 5,833		$ 1,390	$ 7,223	4			50	54
28 Transportation	$ 25,659		$ 6,343	$ 32,003	1			104	105
29 Other Services									
SUM OF SERVICES	**$ 42,196,387**	**$ 13,040,500**	**$ 77,856,235**	**$ 133,093,123**	**7,994**			**25,409**	**33,403**
31 Administrative Costs	$ 998,252								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 43,194,640**	**$ 13,040,500**							

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WASHINGTON 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services	$ 483,449	$ 116,964	$ 3,584,755	$ 4,185,168	1,334				1,334
2 Case Management	$ 4,839,875	$ 1,635,524	$ 22,985,578	$ 29,460,976	8,191				8,191
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	$ 15,535,862	$ 1,337,408	$ 11,068,376	$ 27,941,646	26,933				26,933
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	$ 179,689			$ 179,689					
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult									
22 Protective Services—Child	$ 3,729,934	$ 2,023,007	$ 37,512,682	$ 43,265,623	76,563				76,563
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation	$ 410,414		$ 1,218,230	$ 1,628,644	410				410
29 Other Services	$ 7,956,084	$ 3,123,097	$ 51,134,452	$ 62,213,633	14,060				14,060
SUM OF SERVICES	**$ 33,135,307**	**$ 8,236,000**	**$ 127,504,073**	**$ 168,875,379**	**127,491**				**127,491**
31 Administrative Costs	$ 3,277,118								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 36,412,425**	**$ 8,236,000**							

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WEST VIRGINIA

2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services	$ 1,276,489	$ 1,397,001	$ 28,931,332	$ 31,604,822	5,751				5,751
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adult									
6 Day Care—Child	$ 20,900		$ 65,750,331	$ 65,771,231	13,822				13,822
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult	$ 239,938	$ 262,591	$ 5,662,472	$ 6,165,001		484	597		1,081
11 Foster Care Services—Child	$ 1,031,889	$ 1,129,310	$ 97,287,962	$ 99,449,161	4,649				4,649
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult	$ 2,032,261	$ 2,224,125	$ 5,821,170	$ 10,077,556		3,565	5,566		9,131
22 Protective Services—Child	$ 4,244,531	$ 4,645,254	$ 11,751,730	$ 20,641,515	19,123				19,123
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk	$ 1,242,085	$ 1,359,350	$ 5,403,360	$ 8,004,795	5,596				5,596
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	**$ 10,088,093**	**$ 11,017,631**	**$ 220,608,357**	**$ 241,714,081**	**48,941**	**4,049**	**6,163**		**59,153**
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 10,088,093**	**$ 11,017,631**							

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WISCONSIN 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services	$ 2,316,751	$ 1,137,117	$ 85,946,692	$ 89,400,560	1,017				1,017
2 Case Management									
3 Congregate Meals									
4 Counseling Services	$ 2,310,317	$ 1,133,959	$ 85,708,002	$ 89,152,278	13,326	23,467	23,467		60,260
5 Day Care—Adult	$ 18,880	$ 9,267	$ 700,391	$ 728,538		1,230	1,230		2,460
6 Day Care—Child	$ 92,125	$ 45,217	$ 3,417,643	$ 3,554,985	695				695
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult	$ 2,273,075	$ 1,115,679	$ 84,326,397	$ 87,715,151		2,342	2,342		4,684
11 Foster Care Services—Child	$ 2,241,219	$ 1,100,044	$ 83,144,594	$ 86,485,857	17,495				17,495
12 Health-Related Services	$ 2,368,007	$ 1,162,274	$ 87,848,179	$ 91,378,460	4,382	931	931		6,244
13 Home-Based Services	$ 3,592,846	$ 1,763,454	$ 133,287,166	$ 138,643,466		3,664	3,664		7,328
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	$ 391,407	$ 192,112	$ 14,520,401	$ 15,103,920	1,359	1,153	1,153		3,665
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	$ 320,242	$ 157,183	$ 11,880,328	$ 12,357,753	1,404	1,182	1,182		3,768
21 Protective Services—Adult	$ 1,220,044	$ 598,827	$ 45,261,124	$ 47,079,995		22,665	22,665		45,330
22 Protective Services—Child	$ 1,830,066	$ 898,240	$ 67,891,687	$ 70,619,993	53,459				53,459
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	$ 176,990	$ 86,871	$ 6,565,973	$ 6,829,834	26,264	255	255		26,774
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation	$ 619,190	$ 303,913	$ 22,970,687	$ 23,893,790	9,826	2,339	2,339		14,504
29 Other Services	$ 7,571,643	$ 3,716,343	$ 280,892,343	$ 292,180,329	34,963	24,602	24,602		84,167
SUM OF SERVICES	**$ 27,342,802**	**$ 13,420,500**	**$ 1,014,361,607**	**$1,055,124,909**	**164,189**	**83,830**	**83,830**		**331,849**
31 Administrative Costs	$ 3,947,609								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 31,290,411**	**$ 13,420,500**							

NOTES: Other Services includes Community Living and Support Services. Transportation services may be included in a variety of other services. Counties report transportation separately only if it is not an integral part of another service.

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WYOMING 2010 SSBG Post-expenditure Data

SERVICE	EXPENDITURES				RECIPIENTS				
	SSBG Allocation	TANF Transfer	Other Federal, State, & Local Funds	TOTAL EXPENDITURES	Children	Adults 59 years & younger	Adults 60 years & older	Adults of unknown age	TOTAL
1 Adoption Services	$ 239,663		$ 2,635,170	$ 2,874,833	652				652
2 Case Management									
3 Congregate Meals									
4 Counseling Services	$ 149,536		$ 1,007,852	$ 1,157,388	1,237				1,237
5 Day Care—Adult									
6 Day Care—Child	$ 15,620		$ 21,992	$ 37,612	62				62
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	$ 1,096,909		$ 7,875,331	$ 8,972,240	2,047				2,047
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living	$ 6,553		$ 47,045	$ 53,598	14				14
17 Information and Referral									
18 Legal Services	$ 18,257		$ 118,323	$ 136,580	110				110
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult									
22 Protective Services—Child									
23 Recreational Services									
24 Residential Treatment	$ 894,609		$ 6,422,906	$ 7,317,515	425				425
25 Special Services—Disabled									
26 Special Services—Youth at Risk	$ 188,795		$ 1,077,735	$ 1,266,530	2,940				2,940
27 Substance Abuse Services	$ 245		$ 1,654	$ 1,899	3				3
28 Transportation	$ 24,286		$ 155,703	$ 179,989	287				287
29 Other Services	$ 235,429		$ 1,147,865	$ 1,383,294	349				349
SUM OF SERVICES	**$ 2,869,902**		**$ 20,511,576**	**$ 23,381,478**	**8,126**				**8,126**
31 Administrative Costs	$ 91,630								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	**$ 2,961,532**								

NOTES: Other services include day treatment, detention, guardianship & per diem.

APPENDIX F. SUPPLEMENTARY DATA TABLES

The following pages contain additional supplementary data tables. Please note the following:

- "0%" indicates a value of less than 0.5 percent, but greater than 0.0 percent
- Total percentages may exceed 100 percent due to rounding
- When no value is listed, data were not reported

The tables are as follows:

- Table F–1 SSBG Allocations and Expenditures by State, 2010
- Table F–2 SSBG Appropriations and Per Capita Expenditures by State, 2010
- Table F–3 SSBG Expenditures by Service Category, 2010
- Table F–4 Proportion of SSBG and Other Support for Services, 2010
- Table F–5 Number of SSBG Service Recipients by Age and State, 2010
- Table F–6 Number of SSBG Service Recipients by Age and Service Category, 2010
- Table F–7 Percentage of State SSBG Expenditures by Service Category, 2010
- Table F–8 Percentage of SSBG Service Category Expenditures by State, 2010
- Table F–9 SSBG Expenditures for All Service Categories, 2006–2010
- Table F–10 SSBG Administrative Costs by State, 2010

TABLE F-1 SSBG Allocation and Expenditures by State, 2010

STATE	EXPENDITURES				
	SSBG Allocation	TANF Transfer	SSBG Expenditures	Other Federal, State, and Local Funds	TOTAL EXPENDITURES
Alabama	$ 24,665,213	$ 9,431,257	$ 34,096,470	$ 421,261,319	$ 455,357,789
Alaska	$ 3,819,426	$ 4,993,956	$ 8,813,382	$ 96,621,384	$ 105,434,766
Arizona	$ 18,908,275	$ 20,898,650	$ 39,806,925	$ 459,769,697	$ 499,576,622
Arkansas	$ 15,863,347	$ 0	$ 15,863,347	$ 3,671,757	$ 19,535,104
California	$ 204,316,094	$ 321,341,332	$ 525,657,426	$ 5,466,403,500	$ 5,992,060,926
Colorado	$ 24,953,526	$ 12,661,817	$ 37,615,343	$ 56,603,165	$ 94,218,508
Connecticut	$ 19,466,287	$ 26,678,810	$ 46,145,097	$ 226,447,618	$ 272,592,715
Delaware	$ 6,269,940	$ 2,744,733	$ 9,014,673	$ 50,023,103	$ 59,037,776
District of Columbia	$ 3,230,704	$ 3,935,917	$ 7,166,621	$ 409,324,794	$ 416,491,415
Florida	$ 98,080,925	$ 63,452,558	$ 161,533,483	$ 677,389,844	$ 838,923,327
Georgia	$ 41,463,764	$ 13,567,123	$ 55,030,887	$ 279,589,840	$ 334,620,727
Hawaii	$ 6,809,589	$ 9,890,000	$ 16,699,589	$ 62,560,591	$ 79,260,180
Idaho	$ 7,825,135	$ 0	$ 7,825,135	$ 49,705,331	$ 57,530,466
Illinois	$ 71,806,497	$ 27,955,275	$ 99,761,772	$ 1,451,315,929	$ 1,551,077,701
Indiana	$ 25,291,836	$ 2,000,000	$ 27,291,836	$ 9,672,097	$ 36,963,933
Iowa	$ 16,693,627	$ 12,962,008	$ 29,655,635	$ 150,544,027	$ 180,199,662
Kansas	$ 15,574,190	$ 7,191,254	$ 22,765,444	$ 214,428,217	$ 237,193,661
Kentucky	$ 21,426,850	$ 0	$ 21,426,850	$ 108,999,845	$ 130,426,695
Louisiana	$ 22,301,721	$ 16,397,196	$ 38,698,917	$ 198,053,835	$ 236,752,752
Maine	$ 7,607,826	$ 7,149,468	$ 14,757,295	$ 34,960,381	$ 49,717,676
Maryland	$ 31,489,458	$ 22,909,803	$ 54,399,261	$ 212,785,558	$ 267,184,819
Massachusetts	$ 36,132,797	$ 45,937,112	$ 82,069,909	$ 324,691,723	$ 406,761,632
Michigan	$ 55,617,101	$ 77,535,285	$ 133,152,386	$ 305,864,037	$ 439,016,423
Minnesota	$ 29,243,831	$ 4,650,000	$ 33,893,831	$ 666,877,497	$ 700,771,328
Mississippi	$ 16,338,151	$ 9,580,325	$ 25,918,476	$ 2,952,001	$ 28,870,477
Missouri	$ 32,867,386	$ 21,705,174	$ 54,572,560	$ 587,276,948	$ 641,849,508
Montana	$ 5,368,579	$ 1,998,226	$ 7,366,805	$ 150,984,423	$ 158,351,228
Nebraska	$ 9,915,539	$ 0	$ 9,915,539	$ 10,985,451	$ 20,900,990
Nevada	$ 14,385,276	$ 2,671,152	$ 17,056,428	$ 136,684,142	$ 153,740,570
New Hampshire	$ 11,428,306	$ 390,666	$ 11,818,972	$ 73,938,837	$ 85,757,809
New Jersey	$ 45,649,053	$ 15,942,296	$ 61,591,349	$ 530,727,185	$ 592,318,534
New Mexico	$ 11,170,429	$ 0	$ 11,170,429	$ 4,015,203	$ 15,185,632
New York	$ 108,352,141	$ 200,755,328	$ 309,107,469	$ 1,014,860,744	$ 1,323,968,213
North Carolina	$ 54,818,137	$ 9,798,532	$ 64,616,669	$ 753,758,095	$ 818,374,764
North Dakota	$ 3,566,511	$ 0	$ 3,566,511	$ 7,601,499	$ 11,168,010
Ohio	$ 79,931,293	$ 63,489,261	$ 143,420,554	$ 37,307,405	$ 180,727,959
Oklahoma	$ 20,250,826	$ 14,528,144	$ 34,778,970	$ 197,171,366	$ 231,950,336
Oregon	$ 18,123,088	$ 0	$ 18,123,088	$ 152,903,778	$ 171,026,866
Pennsylvania	$ 67,448,000	$ 30,977,000	$ 98,425,000	$ 4,969,153,315	$ 5,067,578,315
Puerto Rico	$ 8,793,103	$ 7,156,250	$ 15,949,353	$ 0	$ 15,949,353
Rhode Island	$ 5,763,518	$ 0	$ 5,763,518	$ 100,433,622	$ 106,197,140
South Carolina	$ 28,750,892	$ 0	$ 28,750,892	$ 0	$ 28,750,892
South Dakota	$ 3,886,892	$ 2,418,588	$ 6,305,480	$ 35,991,775	$ 42,297,255
Tennessee	$ 18,445,072	$ 0	$ 18,445,072	$ 389,884,618	$ 408,329,690
Texas	$ 130,741,731	$ 32,176,376	$ 162,918,107	$ 1,793,005,528	$ 1,955,923,635
Utah	$ 14,322,475	$ 7,299,000	$ 21,621,475	$ 350,928,692	$ 372,550,167
Vermont	$ 3,454,143	$ 4,735,319	$ 8,189,462	$ 3,717,063	$ 11,906,525
Virginia	$ 43,194,640	$ 13,040,500	$ 56,235,140	$ 77,856,235	$ 134,091,375
Washington	$ 36,412,425	$ 8,236,000	$ 44,648,425	$ 127,504,073	$ 172,152,498
West Virginia	$ 10,088,093	$ 11,017,631	$ 21,105,724	$ 220,608,357	$ 241,714,081
Wisconsin	$ 31,290,411	$ 13,420,500	$ 44,710,911	$ 1,014,361,607	$ 1,059,072,518
Wyoming	$ 2,961,532	$ 0	$ 2,961,532	$ 20,511,576	$ 23,473,108
TOTAL	**$ 1,646,575,601**	**$ 1,185,619,822**	**$ 2,832,195,424**	**$ 24,702,688,627**	**$ 27,534,884,051**

NOTES: Total expenditures is the sum of SSBG expenditures and Federal, State, and local funds. States do not report other Federal, State, and local funds used for administrative costs. When no value is listed, data were not reported.

TABLE F-2 SSBG Appropriation and Per Capita Expenditures by State, 2010

STATE	Total Population	SSBG Appropriation	SSBG Appropriation Per Capita	SSBG Allocation Expenditures Per Capita	SSBG Expenditures Per Capita
Alabama	4,779,736	$ 25,937,984	$ 5.43	$ 5.16	$ 7.13
Alaska	710,231	$ 3,830,729	$ 5.39	$ 5.38	$ 12.41
Arizona	6,392,017	$ 35,527,187	$ 5.56	$ 2.96	$ 6.23
Arkansas	2,915,918	$ 15,888,351	$ 5.45	$ 5.44	$ 5.44
California	37,253,956	$ 204,871,919	$ 5.50	$ 5.48	$ 14.11
Colorado	5,029,196	$ 27,247,614	$ 5.42	$ 4.96	$ 7.48
Connecticut	3,574,097	$ 19,629,594	$ 5.49	$ 5.45	$ 12.91
Delaware	897,934	$ 4,846,793	$ 5.40	$ 6.98	$ 10.04
District of Columbia	601,723	$ 3,297,234	$ 5.48	$ 5.37	$ 11.91
Florida	18,801,310	$ 102,293,798	$ 5.44	$ 5.22	$ 8.59
Georgia	9,687,653	$ 53,496,013	$ 5.52	$ 4.28	$ 5.68
Hawaii	1,360,301	$ 7,193,079	$ 5.29	$ 5.01	$ 12.28
Idaho	1,567,582	$ 8,403,785	$ 5.36	$ 4.99	$ 4.99
Illinois	12,830,632	$ 72,035,420	$ 5.61	$ 5.60	$ 7.78
Indiana	6,483,802	$ 35,563,808	$ 5.49	$ 3.90	$ 4.21
Iowa	3,046,355	$ 16,747,274	$ 5.50	$ 5.48	$ 9.73
Kansas	2,853,118	$ 15,558,791	$ 5.45	$ 5.46	$ 7.98
Kentucky	4,339,367	$ 23,772,435	$ 5.48	$ 4.94	$ 4.94
Louisiana	4,533,372	$ 24,062,369	$ 5.31	$ 4.92	$ 8.54
Maine	1,328,361	$ 7,382,626	$ 5.56	$ 5.73	$ 11.11
Maryland	5,773,552	$ 31,489,458	$ 5.45	$ 5.45	$ 9.42
Massachusetts	6,547,629	$ 36,149,315	$ 5.52	$ 5.52	$ 12.53
Michigan	9,883,640	$ 56,450,124	$ 5.71	$ 5.63	$ 13.47
Minnesota	5,303,925	$ 29,131,407	$ 5.49	$ 5.51	$ 6.39
Mississippi	2,967,297	$ 16,359,083	$ 5.51	$ 5.51	$ 8.73
Missouri	5,988,927	$ 32,947,093	$ 5.50	$ 5.49	$ 9.11
Montana	989,415	$ 5,368,579	$ 5.43	$ 5.43	$ 7.45
Nebraska	1,826,341	$ 9,946,041	$ 5.45	$ 5.43	$ 5.43
Nevada	2,700,551	$ 14,378,345	$ 5.32	$ 5.33	$ 6.32
New Hampshire	1,316,470	$ 7,374,897	$ 5.60	$ 8.68	$ 8.98
New Jersey	8,791,894	$ 48,682,478	$ 5.54	$ 5.19	$ 7.01
New Mexico	2,059,179	$ 11,040,897	$ 5.36	$ 5.42	$ 5.42
New York	19,378,102	$ 108,159,098	$ 5.58	$ 5.59	$ 15.95
North Carolina	9,535,483	$ 50,784,890	$ 5.33	$ 5.75	$ 6.78
North Dakota	672,591	$ 3,585,448	$ 5.33	$ 5.30	$ 5.30
Ohio	11,536,504	$ 64,269,293	$ 5.57	$ 6.93	$ 12.43
Oklahoma	3,751,351	$ 20,274,180	$ 5.40	$ 5.40	$ 9.27
Oregon	3,831,074	$ 21,003,578	$ 5.48	$ 4.73	$ 4.73
Pennsylvania	12,702,379	$ 69,682,789	$ 5.49	$ 5.31	$ 7.75
Puerto Rico	3,725,789	$ 8,793,103	$ 2.36	$ 2.36	$ 4.28
Rhode Island	1,052,567	$ 5,928,892	$ 5.63	$ 5.48	$ 5.48
South Carolina	4,625,364	$ 24,704,142	$ 5.34	$ 6.22	$ 6.22
South Dakota	814,180	$ 4,462,587	$ 5.48	$ 4.77	$ 7.74
Tennessee	6,346,105	$ 34,506,919	$ 5.44	$ 2.91	$ 2.91
Texas	25,145,561	$ 133,978,262	$ 5.33	$ 5.20	$ 6.48
Utah	2,763,885	$ 14,826,434	$ 5.36	$ 5.18	$ 7.82
Vermont	625,741	$ 3,481,978	$ 5.56	$ 5.52	$ 13.09
Virginia	8,001,024	$ 43,224,403	$ 5.40	$ 5.40	$ 7.03
Washington	6,724,540	$ 36,253,950	$ 5.39	$ 5.41	$ 6.64
West Virginia	1,852,994	$ 10,156,017	$ 5.48	$ 5.44	$ 11.39
Wisconsin	5,686,986	$ 31,395,836	$ 5.52	$ 5.50	$ 7.86
Wyoming	563,626	$ 2,930,336	$ 5.20	$ 5.25	$ 5.25
TOTAL/AVERAGE	**312,471,327**	**$ 1,699,306,655**	**$ 5.44**	**$ 5.27**	**$ 9.06**

TABLE F-3 SSBG Expenditures by Service Category, 2010

SERVICE CATEGORY	SSBG Allocation	TANF Transfer	SSBG Expenditures	Percentage of SSBG Expenditures	Number of States Reporting SSBG Expenditures	Number of States Reporting TANF Transfer
Adoption Services	$ 21,107,553	$ 9,598,089	$ 30,705,642	1.1%	22	13
Case Management	$ 129,647,136	$ 73,961,188	$ 203,608,325	7.2%	28	13
Congregate Meals	$ 4,596,350	$ 34,088	$ 4,630,437	0.2%	13	3
Counseling Services	$ 23,955,844	$ 2,407,855	$ 26,363,699	0.9%	19	6
Day Care—Adults	$ 24,633,593	$ 11,425	$ 24,645,017	0.9%	20	2
Day Care—Children	$ 94,455,146	$ 276,262,234	$ 370,717,380	13.1%	37	15
Education and Training Services	$ 7,480,460	$ 3,007,383	$ 10,487,842	0.4%	14	6
Employment Services	$ 11,925,900	$ 225,976	$ 12,151,876	0.4%	11	3
Family Planning Services	$ 9,844,355	$ 21,534,883	$ 31,379,238	1.1%	13	6
Foster Care Services—Adults	$ 34,744,191	$ 8,649,489	$ 43,393,679	1.5%	14	5
Foster Care Services—Children	$ 127,266,211	$ 249,264,621	$ 376,530,833	13.3%	35	22
Health-Related Services	$ 15,047,911	$ 1,923,376	$ 16,971,287	0.6%	15	6
Home-Based Services	$ 163,113,592	$ 20,324,157	$ 183,437,748	6.5%	34	9
Home-Delivered Meals	$ 27,002,216	$ 417,132	$ 27,419,349	1.0%	18	4
Housing Services	$ 10,681,443	$ 4,451,626	$ 15,133,068	0.5%	11	4
Independent/Transitional Living	$ 6,231,216	$ 946,726	$ 7,177,942	0.3%	17	8
Information and Referral	$ 11,686,333	$ 4,057,794	$ 15,744,127	0.6%	16	5
Legal Services	$ 14,373,743	$ 648,506	$ 15,022,249	0.5%	16	5
Pregnancy and Parenting	$ 7,160,933	$ 1,722,254	$ 8,883,187	0.3%	6	2
Prevention and Intervention	$ 41,438,703	$ 137,455,219	$ 178,893,922	6.3%	28	14
Protective Services—Adults	$ 173,851,999	$ 6,519,649	$ 180,371,648	6.4%	34	10
Protective Services—Children	$ 119,248,981	$ 170,597,531	$ 289,846,512	10.2%	39	22
Recreation Services	$ 753,207	$ 60,555	$ 813,762	0.0%	7	2
Residential Treatment	$ 52,516,577	$ 44,928,959	$ 97,445,536	3.4%	21	11
Special Services—Disabled	$ 277,105,892	$ 67,440,958	$ 344,546,851	12.2%	23	7
Special Services—Youth at Risk	$ 37,460,489	$ 3,482,626	$ 40,943,115	1.4%	16	4
Substance Abuse Services	$ 4,973,542	$ 1,016,727	$ 5,990,270	0.2%	13	3
Transportation	$ 14,547,075	$ 2,179,976	$ 16,727,051	0.6%	22	6
Other Services	$ 105,237,050	$ 54,493,370	$ 159,730,420	5.6%	28	12
Administrative Costs	$ 74,487,958	$ 17,995,453	$ 92,483,411	3.3%	40	0
TOTAL SSBG EXPENDITURES	**$ 1,646,575,600**	**$ 1,185,619,823**	**$ 2,832,195,424**	**100%**	**52**	**41**

TABLE F-4 Proportion of SSBG and Other Support for Services, 2010

SERVICE CATEGORY	SSBG Expenditures	Other Federal, State, and Local Funds	Total Expenditures	Percent SSBG Expenditures
Pregnancy and Parenting	$ 36,824	$ 7,750	$ 44,574	83%
Day Care—Adults	$ 23,694,211	$ 7,849,235	$ 31,543,446	75%
Special Services—Youth at Risk	$ 29,036,050	$ 14,493,509	$ 43,529,559	67%
Family Planning Services	$ 29,243,554	$ 41,441,889	$ 70,685,443	41%
Home-Delivered Meals	$ 25,143,406	$ 48,399,809	$ 73,543,215	34%
Recreation Services	$ 333,360	$ 704,801	$ 1,038,161	32%
Protective Services—Adults	$ 104,179,739	$ 224,937,074	$ 329,116,813	32%
Home-Based Services	$ 116,712,909	$ 282,052,242	$ 398,765,151	29%
Independent/Transitional Living	$ 6,914,680	$ 20,269,270	$ 27,183,950	25%
Employment Services	$ 9,549,306	$ 31,676,385	$ 41,225,691	23%
Education and Training Services	$ 8,664,346	$ 31,883,888	$ 40,548,235	21%
Housing Services	$ 9,019,150	$ 35,970,387	$ 44,989,538	20%
Foster Care Services—Adults	$ 26,993,825	$ 113,646,790	$ 140,640,615	19%
Transportation	$ 13,811,846	$ 63,783,303	$ 77,595,150	18%
Prevention and Intervention	$ 47,298,272	$ 225,431,214	$ 272,729,486	17%
Legal Services	$ 12,923,803	$ 84,373,457	$ 97,297,259	13%
Counseling Services	$ 19,144,901	$ 132,493,023	$ 151,637,924	13%
Residential Treatment	$ 94,064,424	$ 668,586,476	$ 762,650,900	12%
Information and Referral	$ 9,268,581	$ 73,032,403	$ 82,300,984	11%
Congregate Meals	$ 4,107,654	$ 34,447,627	$ 38,555,281	11%
Foster Care Services—Children	$ 323,189,211	$ 2,859,682,404	$ 3,182,871,616	10%
Health-Related Services	$ 12,617,943	$ 115,558,321	$ 128,176,264	10%
Case Management	$ 166,142,890	$ 1,617,352,567	$ 1,783,495,456	9%
Day Care—Children	$ 307,145,471	$ 3,279,812,718	$ 3,586,958,189	9%
Substance Abuse Services	$ 4,162,095	$ 50,224,509	$ 54,386,604	8%
Special Services—Disabled	$ 324,419,341	$ 4,140,666,995	$ 4,465,086,336	7%
Adoption Services	$ 25,356,310	$ 389,536,378	$ 414,892,688	6%
Protective Services—Children	$ 180,582,688	$ 2,995,744,708	$ 3,176,327,396	6%
Other Services	$ 146,592,153	$ 3,432,979,344	$ 3,579,571,497	4%

NOTES: This table includes only the 44 States that indicated that total expenditures included all other sources of funds used for the service category within the State.

TABLE F-5 Number of SSBG Recipients by Age and State, 2010

STATE	Children	Adults Age 59 & Younger	Adults Age 60 & Older	Adults of Unknown Age	TOTAL RECIPIENTS
Alabama	40,593	0	0	5,738	46,331
Alaska	38,443	0	0	30	38,473
Arizona	1,521,794	22,486	97,365	4,107,801	5,749,446
Arkansas	27,309	16,063	7,679	6,807	57,858
California	2,704,786	283,411	23,479	207,470	3,219,146
Colorado	70,784	1,857	4,547	0	77,188
Connecticut	182,149	293,641	13,597	1,403	490,790
Delaware	16,460	666	742	0	17,868
District of Columbia	15,643	13,687	1,376	143	30,849
Florida	594,957	3,998	266	45,604	644,825
Georgia	31,009	12,762	21,219	4,390	69,380
Hawaii	10,253	0	0	1,155	11,408
Idaho	21,558	176	19	0	21,753
Illinois	406,786	0	41,814	295,666	744,266
Indiana	30,951	56,589	22,272	5,907	115,719
Iowa	43,724	6,348	3,126	43,335	96,533
Kansas	53,088	4,228	10,548	382	68,246
Kentucky	128,127	53,190	10,937	0	192,254
Louisiana	67,414	3,547	171	0	71,132
Maine	19,287	14,859	139	16,519	50,804
Maryland	74,627	22,341	12,269	348	109,585
Massachusetts	85,089	2,416	0	55,800	143,305
Michigan	321,648	0	0	100,791	422,439
Minnesota	192,356	158,262	44,551	1,437	396,606
Mississippi	43,285	0	0	9,936	53,221
Missouri	96,033	0	0	35,869	131,902
Montana	6,336	3,270	2,605	596	12,807
Nebraska	21,145	17,893	10,095	0	49,133
Nevada	49,379	34,312	12,562	9,914	106,167
New Hampshire	139,682	0	0	74,529	214,211
New Jersey	914,781	351,372	519,489	77,057	1,862,699
New Mexico	23,339	193	845	0	24,377
New York	273,756	58,289	7,679	0	339,724
North Carolina	354,098	275,181	68,426	9,939	707,644
North Dakota	1,599	0	0	4,447	6,046
Ohio	184,484	293,833	60,892	29,157	568,366
Oklahoma	91,777	0	0	23,351	115,128
Oregon	53,979	0	0	0	53,979
Pennsylvania	1,250,807	1,063,062	264,858	359,067	2,937,794
Puerto Rico	4,170	0	2,646	0	6,816
Rhode Island	13,320	189,087	21,717	41	224,165
South Carolina	26,578	1,363	3,981	3,628	35,550
South Dakota	16,217	743	3,566	0	20,526
Tennessee	494,511	3,570	10,948	0	509,029
Texas	944,175	709,273	113,949	170,367	1,937,763
Utah	155,124	78,741	47,983	9,868	291,716
Vermont	5,394	27,163	2,153	489	35,199
Virginia	7,994	0	0	25,409	33,403
Washington	127,491	0	0	0	127,491
West Virginia	48,941	4,049	6,163	0	59,153
Wisconsin	164,189	83,830	83,830	0	331,849
Wyoming	8,126	0	0	0	8,126
TOTAL	**12,219,545**	**4,165,750**	**1,560,503**	**5,744,390**	**23,690,188**

NOTES: When no value is listed, data were not reported.

TABLE F-6 Number of SSBG Recipients by Age and Service Category, 2010

SERVICE CATEGORY	Children	Adults Age 59 & Younger	Adults Age 60 & Older	Adults of Unknown Age	TOTAL RECIPIENTS
Adoption Services	68,804	11,117	161	446	80,528
Case Management	1,559,194	1,352,927	359,017	309,741	3,580,879
Congregate Meals	13,193	29,793	52,936	14,080	110,002
Counseling Services	60,194	60,364	50,622	18,444	189,624
Day Care—Adults	1	41,942	17,189	1,963	61,095
Day Care—Children	4,074,500	24	0	0	4,074,524
Education and Training Services	47,191	24,864	61,423	12,717	146,195
Employment Services	1,747	3,799	230	29,237	35,013
Family Planning Services	44,432	262,344	437	192,460	499,673
Foster Care Services—Adults	0	41,981	11,814	3,926	57,721
Foster Care Services—Children	472,564	2,907	99	0	475,570
Health-Related Services	190,075	51,411	46,073	22,487	310,046
Home-Based Services	88,062	41,486	65,027	88,675	283,250
Home-Delivered Meals	1,413	11,229	67,115	6,176	85,933
Housing Services	206,855	69,876	19,713	98,565	395,009
Independent/Transitional Living	9,331	8,956	1,404	17,782	37,473
Information and Referral	567,637	507,962	271,047	145,272	1,491,918
Legal Services	64,909	20,892	15,336	21,448	122,585
Other Services	295,618	157,799	122,763	166,512	742,692
Pregnancy and Parenting	29,280	2,576	27	107,387	139,270
Prevention and Intervention	2,049,807	243,751	37,079	4,091,872	6,422,509
Protective Services—Adults	3,271	241,092	185,862	100,157	530,382
Protective Services—Children	1,959,302	435,734	26,520	505	2,422,061
Recreation Services	5,214	541	24,187	3,670	33,612
Residential Treatment	12,971	9,281	547	65	22,864
Special Services—Disabled	192,203	409,064	34,140	276,996	912,403
Special Services—Youth at Risk	156,668	4,054	267	1,537	162,526
Substance Abuse Services	2,899	67,664	2,258	989	73,810
Transportation	42,210	50,320	87,210	11,281	191,021
TOTAL	**12,219,545**	**4,165,750**	**1,560,503**	**5,744,390**	**23,690,188**

NOTES: The uniform definitions of services include a range of related services that may be provided to family members of the primary service recipient. Those family members may be counted as service recipients. When no value is listed, data were not reported.

TABLE F-7 Percentage of State SSBG Expenditures by Service Category, 2010

STATE	Adoption Services	Case Management	Congregate Meals	Counseling Services	Day Care—Adults	Day Care—Children	Education and Training Services	Employment Services	Family Planning Services	Foster Care Services—Adults	Foster Care Services—Children	Health-Related Services	Home-Based Services	Home-Delivered Meals	Housing Services	Independent/ Transitional Living Services	Information & Referral
Alabama					6%	1%				0%							
Alaska	45%	0%					3%				9%	1%				2%	
Arizona		6%	0%	0%	0%	1%		0%			61%	0%	3%	3%	5%	1%	0%
Arkansas	1%		3%	5%		0%	1%						1%	6%			
California					0%	45%				3%	13%						
Colorado						0%					94%						
Connecticut		7%		1%		35%			2%				12%		4%	10%	0%
Delaware		1%			2%	52%				0%	4%		12%	2%			
District of Columbia						3%					7%		1%				
Florida	0%	4%				0%	3%				24%	4%					
Georgia	1%		0%		0%						29%		6%	1%			
Hawaii											5%		16%				
Idaho	0%	36%				0%					18%						
Illinois		1%		5%		1%		2%				2%	54%			0%	
Indiana		10%	0%	13%	0%	0%	1%	0%	1%			1%	22%	1%	2%		0%
Iowa		42%								0%	3%		2%				
Kansas						1%					59%		20%				
Kentucky													0%				
Louisiana	9%										51%					0%	
Maine			0%			12%	0%		2%		13%	1%	0%	5%		0%	
Maryland	2%	23%								2%	26%		15%				
Massachusetts						0%					26%		6%			0%	
Michigan	2%					4%				12%	34%						0%
Minnesota	1%	22%	0%	2%	0%	2%	2%	0%					0%	0%		1%	9%
Mississippi		4%			1%			6%	1%				8%	6%			0%
Missouri	2%	61%	1%			15%					1%		1%	1%		0%	
Montana											15%						
Nebraska		29%	1%		4%	2%							7%	3%		0%	
Nevada	1%	5%		8%		0%		6%			37%	3%	5%				1%
New Hampshire		17%			2%	3%	1%				0%		36%	16%			2%
New Jersey		48%	0%	1%	1%	1%	0%	0%	3%			3%	4%	1%	7%		8%
New Mexico	25%				1%						30%		22%				
New York						17%			0%	0%		0%	1%		0%		0%
North Carolina	2%	9%		3%	1%	4%	0%		4%	0%	17%	2%	4%	0%	0%	0%	
North Dakota				100%													
Ohio	1%	15%	0%	1%	1%	1%	2%	5%	0%	0%	1%	0%	6%	0%	0%	0%	2%
Oklahoma			8%		3%	0%					5%						
Oregon											1%						
Pennsylvania		6%				31%			2%						4%		
Puerto Rico		55%								45%							
Rhode Island		27%	0%	0%		22%	0%	0%	1%			0%	1%		1%	0%	3%
South Carolina	0%			0%	0%	0%	3%				8%		12%	2%			
South Dakota	49%					0%					2%		13%				
Tennessee		39%			4%	13%							18%				
Texas		1%		0%	9%	1%			14%	0%	1%		26%	11%			1%
Utah	2%	32%	0%	3%		0%	3%	0%			7%	0%	5%	1%	0%	0%	0%
Vermont		54%		14%		4%			4%							2%	
Virginia	2%	19%		0%	0%		0%	0%	0%	0%	37%	0%	13%	0%	0%	0%	
Washington	1%	15%									38%						0%
West Virginia	13%					0%				2%	10%						
Wisconsin	8%			8%	0%	0%				8%	7%	8%	12%				1%
Wyoming	8%			5%		1%					37%					0%	
NATIONAL PERCENTAGE	**1%**	**7%**	**0%**	**1%**	**1%**	**13%**	**0%**	**0%**	**1%**	**2%**	**13%**	**1%**	**6%**	**1%**	**1%**	**0%**	**1%**
NUMBER OF STATES	**22**	**28**	**13**	**19**	**22**	**37**	**14**	**11**	**13**	**14**	**35**	**15**	**34**	**18**	**11**	**17**	**16**

NOTES: "0%" indicates that the value is less than 0.5%. When no value is listed, data were not reported.

TABLE F-7 Percentage of State SSBG Expenditures by Service Category, 2010 *(continued)*

STATE	Legal Services	Pregnancy & Parenting	Prevention & Intervention	Protective Services—Adults	Protective Services—Children	Recreational Services	Residential Treatment	Special Services—Disabled	Special Services—Youth at Risk	Substance Abuse Services	Transportation	Other Services	Administrative Costs	TOTAL
Alabama				15%								71%	6%	100%
Alaska	4%		3%		21%		7%			3%				100%
Arizona	2%		1%	4%				1%			1%	2%	9%	100%
Arkansas	1%		12%	1%	3%	1%	11%	17%	24%	4%	2%		6%	100%
California								39%						100%
Colorado				5%									1%	100%
Connecticut	2%		0%	1%	6%		7%	6%		3%	1%	2%		100%
Delaware			1%		14%				8%			1%	3%	100%
District of Columbia				31%								57%		100%
Florida	3%			4%	16%			31%	9%				2%	100%
Georgia				3%	4%			50%			6%			100%
Hawaii					74%				4%				0%	100%
Idaho			6%		17%		0%	6%	15%			0%	1%	100%
Illinois	0%	7%	6%	0%	0%			15%	2%	1%	1%		2%	100%
Indiana					7%	0%	1%	0%			0%	36%	3%	100%
Iowa				1%				42%				0%	9%	100%
Kansas				3%	17%									100%
Kentucky			0%	9%	62%		26%		2%				0%	100%
Louisiana			9%		22%								9%	100%
Maine			45%		5%				2%		9%	0%	5%	100%
Maryland			6%	9%	18%									100%
Massachusetts			0%		1%		58%	1%				8%		100%
Michigan				1%	31%		0%		4%			3%	8%	100%
Minnesota	2%		12%	1%	4%	0%	12%	1%		1%	1%	20%	4%	100%
Mississippi			0%	1%	44%		1%	2%	14%	2%	3%	0%	6%	100%
Missouri					0%		8%				0%	0%	9%	100%
Montana				4%	12%			66%					2%	100%
Nebraska				0%	39%			4%			5%		8%	100%
Nevada			10%	10%			9%			4%	0%		2%	100%
New Hampshire	0%				9%							6%	8%	100%
New Jersey	3%	0%	7%	1%	0%	0%	2%	2%			1%	1%	7%	100%
New Mexico					15%							3%	5%	100%
New York		1%	38%	21%	18%						0%	2%	2%	100%
North Carolina		0%	0%	5%	0%			24%	0%	0%	1%	18%	4%	100%
North Dakota														100%
Ohio	0%	0%	0%	10%	5%	0%	9%	0%	4%	1%	3%	25%	6%	100%
Oklahoma			9%	18%	57%									100%
Oregon			49%		40%		4%						7%	100%
Pennsylvania	5%			7%	13%		10%					17%	4%	100%
Puerto Rico														100%
Rhode Island	1%	0%	3%			0%	18%		0%	0%	5%	11%	6%	100%
South Carolina			4%	25%	30%							2%	13%	100%
South Dakota				4%	21%		9%						1%	100%
Tennessee			0%	16%									9%	100%
Texas			6%	19%	1%			1%				3%	5%	100%
Utah	0%		11%	0%	3%		2%	7%	0%	0%	5%	6%	12%	100%
Vermont	3%			4%			5%	3%					8%	100%
Virginia	0%		5%	6%	15%	0%		0%		0%	0%		2%	100%
Washington					13%						1%	25%	7%	100%
West Virginia				20%	42%				12%					100%
Wisconsin			1%	4%	6%			1%			2%	25%	9%	100%
Wyoming	1%						30%		6%	0%	1%	8%	3%	100%
NATIONAL PERCENTAGE	**1%**	**0%**	**6%**	**6%**	**10%**	**0%**	**3%**	**12%**	**1%**	**0%**	**1%**	**6%**	**3%**	**100%**
NUMBER OF STATES	**16**	**6**	**28**	**34**	**39**	**7**	**21**	**23**	**16**	**13**	**22**	**28**	**40**	**52**

NOTES: "0%" indicates that the value is less than 0.5%. When no value is listed, data were not reported.

TABLE F-8 Percentage of SSBG Service Category Expenditures by State, 2010

STATE	SSBG Expenditures	Overall Percentage	Adoption Services	Case Management	Congregate Meals	Counseling Services	Day Care—Adults	Day Care—Children	Education and Training Services	Employment Services	Family Planning Services	Foster Care Services—Adults	Foster Care Services—Children	Health-Related Services	Home-Based Services	Home-Delivered Meals
Alabama	$ 34,096,470	1%					9%	0%				0%				
Alaska	$ 8,813,382	0%	13%	0%					3%				0%	1%		
Arizona	$ 39,806,925	2%		1%	4%	0%	1%	0%		0%			6%	1%	1%	5%
Arkansas	$ 15,863,347	1%	0%		10%	3%		0%	1%						0%	3%
California	$ 525,657,426	17%					10%	64%				33%	18%			
Colorado	$ 37,615,343	1%						0%					9%			
Connecticut	$ 46,145,097	2%		2%		2%		4%			3%				3%	
Delaware	$ 9,014,673	0%		0%			1%	1%				0%	0%		1%	1%
District of Columbia	$ 7,166,621	0%						0%					0%		0%	
Florida	$ 161,533,483	6%	0%	3%				0%	41%				10%	40%		
Georgia	$ 55,030,887	2%	2%		2%		0%						4%		2%	3%
Hawaii	$ 16,699,589	1%											0%		1%	
Idaho	$ 7,825,135	0%	0%	1%				0%					0%			
Illinois	$ 99,761,772	4%		1%		20%		0%		20%				13%	29%	
Indiana	$ 27,291,836	2%		1%	0%	13%	0%	0%	2%	0%	1%			1%	3%	1%
Iowa	$ 29,655,635	1%		6%								0%	0%		0%	
Kansas	$ 22,765,444	1%						0%					4%		2%	
Kentucky	$ 21,426,850	1%													0%	
Louisiana	$ 38,698,917	1%	12%										5%			
Maine	$ 14,757,295	0%			1%			0%	1%		1%		1%	1%	0%	3%
Maryland	$ 54,399,261	2%	3%	6%								2%	4%		4%	
Massachusetts	$ 82,069,909	3%						0%					6%		3%	
Michigan	$ 133,152,386	5%	8%					1%				38%	12%			
Minnesota	$ 33,893,831	1%	2%	4%	0%	2%	0%	0%	7%	1%					0%	0%
Mississippi	$ 25,918,476	1%		1%			1%			13%	1%				1%	6%
Missouri	$ 54,572,560	2%	3%	16%	6%			2%					0%		0%	2%
Montana	$ 7,366,805	0%											0%			
Nebraska	$ 9,915,539	0%		1%	1%		2%	0%							0%	1%
Nevada	$ 17,056,428	1%	1%	0%		5%		0%		9%			2%	3%	0%	
New Hampshire	$ 11,818,972	0%		1%			1%	0%	1%				0%		2%	7%
New Jersey	$ 61,591,349	2%		14%	1%	1%	2%	0%	1%	1%	6%			11%	1%	1%
New Mexico	$ 11,170,429	0%	9%				0%						1%		1%	
New York	$ 309,107,469	10%						14%			1%	0%		1%	1%	
North Carolina	$ 64,616,669	2%	4%	3%		8%	3%	1%	1%		8%	0%	3%	6%	1%	0%
North Dakota	$ 3,566,511	0%				14%										
Ohio	$ 143,420,554	5%	5%	11%	15%	8%	4%	1%	27%	55%	0%	0%	0%	1%	5%	2%
Oklahoma	$ 34,778,970	1%			59%		4%	0%					0%			
Oregon	$ 18,123,088	1%											0%			
Pennsylvania	$ 98,425,000	3%		3%				8%			6%					
Puerto Rico	$ 15,949,353	0%		4%								16%				
Rhode Island	$ 5,763,518	1%		1%	0%	0%		0%	0%	0%	0%			0%	0%	
South Carolina	$ 28,750,892	0%	0%			0%	0%	0%	9%				1%		2%	2%
South Dakota	$ 6,305,480	1%	10%					0%					0%		0%	
Tennessee	$ 18,445,072	0%		4%			3%	1%							2%	
Texas	$ 162,918,107	1%		1%		2%	58%	1%			72%	1%	0%		23%	63%
Utah	$ 21,621,475	6%	1%	3%	0%	3%		0%	6%	0%			0%	0%	1%	1%
Vermont	$ 8,189,462	1%		2%		4%		0%			1%					
Virginia	$ 56,235,140	0%	5%	5%		0%	0%		0%	0%	0%	0%	6%	0%	4%	0%
Washington	$ 44,648,425	3%	2%	3%									4%			
West Virginia	$ 21,105,724	2%	9%					0%				1%	1%			
Wisconsin	$ 44,710,911	1%	11%			13%	0%	0%				8%	1%	21%	3%	
Wyoming	$ 2,961,532	2%	1%			1%		0%					0%			
TOTAL	**$ 2,832,195,424**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
NUMBER OF STATES	**52**	**52**	**22**	**28**	**13**	**19**	**22**	**37**	**14**	**11**	**13**	**14**	**35**	**15**	**34**	**18**

NOTES: "0%" indicates that the value is less than 0.5%. When no value is listed, data were not reported.

TABLE F-8 Percentage of SSBG Service Category Expenditures by State, 2010 *(continued)*

STATE	Housing Services	Independent/ Transitional Living Services	Information & Referral	Legal Services	Pregnancy & Parenting	Prevention & Intervention	Protective Services—Adults	Protective Services—Children	Recreational Services	Residential Treatment	Special Services—Disabled	Special Services—Youth at Risk	Substance Abuse Services	Transportation	Other Services	Administrative Costs
Alabama							3%								15%	2%
Alaska		3%		2%		0%		1%		1%			5%			
Arizona	14%	4%	0%	5%		0%	1%				0%			2%	0%	4%
Arkansas				1%		1%	0%	0%	25%	2%	1%	9%	11%	2%		1%
California											60%					
Colorado							1%									0%
Connecticut	13%	67%	0%	5%		0%	0%	1%		3%	1%		25%	2%	0%	
Delaware						0%		0%				2%			0%	0%
District of Columbia							1%								3%	
Florida				30%			4%	9%			14%	36%				3%
Georgia							1%	1%			8%			18%		
Hawaii								4%				2%				0%
Idaho						0%		0%		0%	0%	3%			0%	0%
Illinois		3%		1%	78%	3%	0%	0%			4%	6%	19%	4%		2%
Indiana	4%		1%					1%	0%	0%	0%			1%	6%	1%
Iowa							0%				4%				0%	3%
Kansas							0%	1%								
Kentucky						0%	1%	5%		6%		1%				0%
Louisiana		1%				2%		3%								4%
Maine		1%				4%		0%				1%		8%	0%	1%
Maryland						2%	3%	3%								
Massachusetts		3%				0%		0%		49%	0%				4%	
Michigan			4%				1%	14%		0%		12%			3%	11%
Minnesota		3%	20%	4%		2%	0%	1%	3%	4%	0%		5%	3%	4%	2%
Mississippi			1%			0%	0%	4%		0%	0%	9%	9%	4%	0%	2%
Missouri		1%						0%		5%				1%	0%	5%
Montana							0%	0%			1%					0%
Nebraska		0%					0%	1%			0%			3%		1%
Nevada			1%			1%	1%			2%			10%	0%		0%
New Hampshire			1%	0%				0%							0%	1%
New Jersey	30%		29%	12%	0%	2%	0%	0%	34%	1%	0%			3%	0%	5%
New Mexico								1%							0%	1%
New York	10%		8%		22%	65%	37%	19%						2%	4%	6%
North Carolina	0%	4%			0%	0%	2%	0%			5%	0%	1%	4%	7%	3%
North Dakota																
Ohio	1%	4%	19%	4%	0%	0%	8%	3%	36%	13%	0%	13%	13%	27%	22%	9%
Oklahoma						2%	4%	7%								
Oregon						5%		2%		1%						1%
Pennsylvania	28%			34%			4%	4%		10%					11%	4%
Puerto Rico																
Rhode Island	0%	0%	1%	0%	0%	0%			0%	1%		0%	0%	2%	0%	0%
South Carolina						1%	4%	3%							0%	4%
South Dakota							0%	0%		1%						0%
Tennessee						0%	2%									2%
Texas			11%			6%	17%	0%			0%				3%	9%
Utah	0%	1%	0%	0%		1%	0%	0%		0%	0%	0%	0%	6%	1%	3%
Vermont		2%		2%			0%			0%	0%					1%
Virginia	0%	2%		0%		2%	2%	3%	1%		0%		0%	0%		1%
Washington			1%					2%						2%	7%	4%
West Virginia							2%	3%				6%				
Wisconsin			4%			0%	1%	1%			0%			6%	7%	4%
Wyoming		0%		0%						1%		0%	0%	0%	0%	0%
TOTAL	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
NUMBER OF STATES	**11**	**17**	**16**	**16**	**6**	**28**	**34**	**39**	**7**	**21**	**23**	**16**	**13**	**22**	**28**	**40**

NOTES: "0%" indicates that the value is less than 0.5%. When no value is listed, data were not reported.

TABLE F-9 SSBG Expenditures for All Service Categories, 2006–2010

SERVICE CATEGORY	2006		2007		2008	
	SSBG Expenditures	Number of States	SSBG Expenditures	Number of States	SSBG Expenditures	Number of States
Adoption Services	$ 34,496,928	25	$ 39,266,801	25	$ 34,852,784	22
Case Management Services	$ 184,215,461	28	$ 189,093,065	29	$ 221,732,555	30
Congregate Meals	$ 5,890,492	12	$ 6,058,450	13	$ 6,157,987	12
Counseling Services	$ 23,871,775	22	$ 26,906,647	24	$ 28,460,051	21
Day Care—Adult	$ 15,849,436	22	$ 17,259,217	21	$ 44,671,361	20
Day Care—Children	$ 220,487,217	41	$ 389,378,713	39	$ 368,637,229	38
Education and Training Services	$ 20,439,659	16	$ 11,625,142	17	$ 10,515,460	13
Employment Services	$ 14,136,065	11	$ 14,168,351	11	$ 13,902,153	11
Family Planning Services	$ 37,642,842	14	$ 39,281,721	13	$ 35,357,990	12
Foster Care Services—Adults	$ 38,056,435	14	$ 30,611,665	12	$ 50,711,276	14
Foster Care Services—Children	$ 413,262,861	38	$ 420,925,058	38	$ 377,336,398	36
Health-Related Services	$ 18,839,084	16	$ 17,515,992	14	$ 18,023,364	15
Home-Based Services	$ 182,076,413	35	$ 172,007,490	34	$ 194,658,879	34
Home-Delivered Meals	$ 26,728,778	18	$ 28,309,281	18	$ 26,726,464	17
Housing Services	$ 15,903,263	11	$ 13,841,595	11	$ 18,405,456	10
Independent/Transitional Living	$ 9,187,053	18	$ 10,689,167	16	$ 9,870,017	18
Information and Referral	$ 18,042,248	17	$ 16,332,731	16	$ 18,354,361	15
Legal Services	$ 16,499,830	14	$ 15,567,355	15	$ 17,514,324	15
Pregnancy and Parenting	$ 7,580,761	10	$ 6,747,710	9	$ 9,634,037	7
Prevention and Intervention Services	$ 134,660,352	36	$ 130,440,530	32	$ 142,416,543	32
Protective Services—Adults	$ 203,794,484	37	$ 161,704,820	34	$ 152,433,443	33
Protective Services—Children	$ 312,249,712	42	$ 269,708,824	39	$ 234,537,011	39
Recreational Services	$ 1,459,377	8	$ 1,201,043	7	$ 1,005,246	7
Residential Treatment	$ 118,354,117	24	$ 114,896,657	21	$ 110,697,780	21
Special Services—Disabled	$ 387,811,911	26	$ 366,836,717	26	$ 375,357,829	24
Special Services—Youth at Risk	$ 16,526,518	16	$ 26,577,407	15	$ 25,462,419	16
Substance Abuse Services	$ 5,782,469	12	$ 5,902,267	13	$ 5,789,610	14
Transportation Services	$ 18,868,825	21	$ 17,826,920	20	$ 24,772,292	21
Other Services	$ 126,255,260	24	$ 137,258,574	23	$ 138,820,968	25
Administrative Costs	$ 141,058,928	42	$ 134,492,576	36	$ 102,892,796	42

NOTES: Trend data may differ from previous annual reports as data have been updated.

TABLE F-9 SSBG Expenditures for All Service Categories, 2006–2010 *(continued)*

SERVICE CATEGORY	2009		2010	
	SSBG Expenditures	Number of States	SSBG Expenditures	Number of States
Adoption Services	$ 45,216,067	22	$ 30,705,642	22
Case Management Services	$ 216,247,297	30	$ 203,608,325	28
Congretate Meals	$ 7,182,846	13	$ 4,630,437	13
Counseling Services	$ 23,671,078	20	$ 26,363,699	19
Day Care—Adult	$ 24,009,971	21	$ 24,645,017	20
Day Care—Children	$ 390,614,264	36	$ 370,717,380	37
Education and Training Services	$ 23,889,322	13	$ 10,487,842	14
Employment Services	$ 12,624,559	10	$ 12,151,876	11
Family Planning Services	$ 33,694,822	12	$ 31,379,238	13
Foster Care Services—Adults	$ 38,016,314	14	$ 43,393,679	14
Foster Care Services—Children	$ 372,824,909	36	$ 376,530,833	35
Health-Related Services	$ 18,344,018	15	$ 16,971,287	15
Home-Based Services	$ 197,565,311	33	$ 183,437,748	34
Home-Delivered Meals	$ 25,531,408	18	$ 27,419,349	18
Housing Services	$ 18,229,327	11	$ 15,133,068	11
Independent/Transitional Living	$ 7,868,780	18	$ 7,177,942	17
Information and Referral	$ 21,738,300	15	$ 15,744,127	16
Legal Services	$ 19,132,154	15	$ 15,022,249	16
Pregnancy and Parenting	$ 9,769,720	8	$ 8,883,187	6
Prevention and Intervention Services	$ 133,352,303	30	$ 178,893,922	28
Protective Services—Adults	$ 215,725,988	34	$ 180,371,648	34
Protective Services—Children	$ 270,160,708	41	$ 289,846,512	39
Recreational Services	$ 892,903	8	$ 813,762	7
Residential Treatment	$ 106,524,162	19	$ 97,445,536	21
Special Services—Disabled	$ 314,867,196	24	$ 344,546,851	23
Special Services—Youth at Risk	$ 25,453,056	15	$ 40,943,115	16
Substance Abuse Services	$ 5,471,159	13	$ 5,990,270	13
Transportation Services	$ 22,863,512	21	$ 16,727,051	22
Other Services	$ 149,475,207	27	$ 159,730,420	28
Administrative Costs	$ 90,475,369	40	$ 92,483,411	40

NOTES: Trend data may differ from previous annual reports as data have been updated.

TABLE F-10 SSBG Administrative Costs by State, 2010

STATE	Administrative Costs	SSBG Expenditures	Percent Administrative Costs
Alabama	$ 1,885,772	$ 34,096,470	6%
Alaska	$ 0	$ 8,813,382	0%
Arizona	$ 3,702,414	$ 39,806,925	9%
Arkansas	$ 1,017,206	$ 15,863,347	6%
California	$ 0	$ 525,657,426	0%
Colorado	$ 193,843	$ 37,615,343	1%
Connecticut	$ 0	$ 46,145,097	0%
Delaware	$ 236,021	$ 9,014,673	3%
District of Columbia	$ 0	$ 7,166,621	0%
Florida	$ 2,804,925	$ 161,533,483	2%
Georgia	$ 0	$ 55,030,887	0%
Hawaii	$ 6,580	$ 16,699,589	0%
Idaho	$ 44,788	$ 7,825,135	1%
Illinois	$ 2,018,421	$ 99,761,772	2%
Indiana	$ 735,929	$ 27,291,836	3%
Iowa	$ 2,739,387	$ 29,655,635	9%
Kansas	$ 0	$ 22,765,444	0%
Kentucky	$ 82,490	$ 21,426,850	0%
Louisiana	$ 3,529,013	$ 38,698,917	9%
Maine	$ 721,536	$ 14,757,295	5%
Maryland	$ 0	$ 54,399,261	0%
Massachusetts	$ 0	$ 82,069,909	0%
Michigan	$ 10,468,489	$ 133,152,386	8%
Minnesota	$ 1,455,673	$ 33,893,831	4%
Mississippi	$ 1,641,387	$ 25,918,476	6%
Missouri	$ 5,023,167	$ 54,572,560	9%
Montana	$ 177,583	$ 7,366,805	2%
Nebraska	$ 771,657	$ 9,915,539	8%
Nevada	$ 295,595	$ 17,056,428	2%
New Hampshire	$ 898,012	$ 11,818,972	8%
New Jersey	$ 4,244,115	$ 61,591,349	7%
New Mexico	$ 550,317	$ 11,170,429	5%
New York	$ 5,407,955	$ 309,107,469	2%
North Carolina	$ 2,870,365	$ 64,616,669	4%
North Dakota	$ 0	$ 3,566,511	0%
Ohio	$ 8,155,110	$ 143,420,554	6%
Oklahoma	$ 0	$ 34,778,970	0%
Oregon	$ 1,293,446	$ 18,123,088	7%
Pennsylvania	$ 3,641,000	$ 98,425,000	4%
Puerto Rico	$ 0	$ 15,949,353	0%
Rhode Island	$ 351,267	$ 5,763,518	6%
South Carolina	$ 3,712,387	$ 28,750,892	13%
South Dakota	$ 60,971	$ 6,305,480	1%
Tennessee	$ 1,749,234	$ 18,445,072	9%
Texas	$ 8,406,723	$ 162,918,107	5%
Utah	$ 2,582,970	$ 21,621,475	12%
Vermont	$ 693,053	$ 8,189,462	8%
Virginia	$ 998,252	$ 56,235,140	2%
Washington	$ 3,277,118	$ 44,648,425	7%
West Virginia	$ 0	$ 21,105,724	0%
Wisconsin	$ 3,947,609	$ 44,710,911	9%
Wyoming	$ 91,630	$ 2,961,532	3%
TOTAL	**$ 92,483,410**	**$ 2,832,195,424**	**3%**

NOTES: "0%" indicates that the value is less than 0.5%. When no value is listed, data were not reported.

APPENDIX G. COMPARISON OF PRE-EXPENDITURE AND POST-EXPENDITURE REPORTS

The following pages contain a comparison of 2010 pre-expenditure and post-expenditure service categories reported by the States. If a State used a pre-expenditure reporting form that differed from the standard SSBG post-expenditure reporting form, the States were asked follow-up questions to make a comparison possible.

TABLE G-1 Comparison of Services on Pre-expenditure and Post-expenditure Reports, 2010

SERVICE CATEGORY	Alabama		Alaska		Arizona		Arkansas		California		Colorado		Connecticut		Delaware		District of Columbia	
	Pre	Post	Pre	Post	Pre	Post	Pre	Post	Pre	Post	Pre	Post	Pre	Post	Pre	Post	Pre	Post
Adoption Services			■	■			■	■										
Case Management			■	■	■	■	■						■	■	■	■	■	■
Congregate Meals					■	■	■	■										
Counseling Services					■	■	■	■					■	■				
Day Care—Adults	■	■			■	■			■	■					■	■		
Day Care—Children	■	■			■	■	■	■	■	■	■	■	■	■	■	■	■	■
Education and Training Services			■	■			■	■										
Employment Services					■	■	■											
Family Planning Services													■	■				
Foster Care Services—Adults	■	■							■	■					■	■		
Foster Care Services—Children			■	■	■	■			■	■	■	■			■	■	■	■
Health-Related Services			■	■	■	■												
Home-Based Services					■	■	■	■					■	■	■	■	■	■
Home-Delivered Meals					■	■	■	■							■	■		
Housing Services					■	■							■	■				
Independent/Transitional Living				■		■	■						■	■				
Information and Referral					■	■							■	■				
Legal Services			■	■	■	■	■	■					■	■				
Pregnancy and Parenting					■												■	■
Prevention and Intervention			■	■	■	■	■	■					■	■	■	■		
Protective Services—Adults	■	■			■	■	■	■			■	■	■	■			■	■
Protective Services—Children			■	■	■		■	■					■	■	■	■	■	■
Recreational Services							■	■										
Residential Treatment				■			■	■					■	■				
Special Services—Disabled					■	■	■	■	■	■			■	■				
Special Services—Youth at Risk					■		■	■							■	■		
Substance Abuse Services			■	■			■	■					■	■				
Transportation					■	■	■	■					■	■				
Other Services	■	■			■	■						■	■	■		■	■	■
Administrative Costs		■				■	■	■			■	■			■	■		

NOTES: Data are included for 44 States where pre-expenditure service categories are comparable. When no value is listed, data were not reported.
Pre = Service reported on State's pre-expenditure report.
Post = Service reported on State's post-expenditure report.

TABLE G-1 Comparison of Services on Pre-expenditure and Post-expenditure Reports, 2010 *(continued)*

SERVICE CATEGORY	Florida		Georgia		Hawaii		Idaho		Illinois		Indiana		Iowa		Kansas		Kentucky	
	Pre	Post	Pre	Post	Pre	Post	Pre	Post	Pre	Post	Pre	Post	Pre	Post	Pre	Post	Pre	Post
Adoption Services	■	■	■	■			■	■										
Case Management	■	■					■	■	■	■	■	■	■	■				
Congregate Meals			■	■							■	■						
Counseling Services									■	■		■						
Day Care—Adults			■	■							■	■						
Day Care—Children	■	■					■	■		■		■			■	■		
Education and Training Services	■	■									■	■						
Employment Services					■	■			■	■		■						
Family Planning Services											■	■						
Foster Care Services—Adults													■	■				
Foster Care Services—Children	■	■	■	■	■		■	■					■	■	■	■		
Health-Related Services	■	■							■	■		■						
Home-Based Services			■	■	■	■			■	■	■	■	■	■	■	■	■	■
Home-Delivered Meals			■	■							■	■						
Housing Services												■						
Independent/Transitional Living									■	■								
Information and Referral											■	■						
Legal Services	■	■								■								
Pregnancy and Parenting									■	■								
Prevention and Intervention	■		■	■			■	■	■	■	■						■	■
Protective Services—Adults	■	■	■	■	■					■			■	■	■	■	■	■
Protective Services—Children	■	■			■	■	■	■	■	■	■	■			■	■	■	■
Recreational Services											■	■						
Residential Treatment							■	■			■	■	■				■	■
Special Services—Disabled	■	■					■	■	■	■	■	■	■	■				
Special Services—Youth at Risk	■	■			■	■	■	■	■	■							■	■
Substance Abuse Services									■	■								
Transportation			■	■					■	■	■	■						
Other Services			■	■			■	■			■	■						
Administrative Costs	■	■	■		■	■		■	■		■	■	■	■			■	■

NOTES: Data are included for 44 States where pre-expenditure service categories are comparable. When no value is listed, data were not reported.
Pre = Service reported on State's pre-expenditure report.
Post = Service reported on State's post-expenditure report.

TABLE G-1 Comparison of Services on Pre-expenditure and Post-expenditure Reports, 2010 *(continued)*

SERVICE CATEGORY	Louisiana		Maine		Maryland		Massachusetts		Minnesota		Mississippi		Missouri		Montana		Nebraska	
	Pre	Post	Pre	Post	Pre	Post	Pre	Post	Pre	Post	Pre	Post	Pre	Post	Pre	Post	Pre	Post
Adoption Services	■	■			■	■			■	■	■		■	■				
Case Management					■	■			■	■	■	■	■	■			■	■
Congregate Meals			■	■					■	■			■	■			■	■
Counseling Services									■	■	■							
Day Care—Adults				■					■	■	■	■					■	■
Day Care—Children			■	■			■	■	■	■	■		■	■			■	■
Education and Training Services			■	■					■	■								
Employment Services									■	■	■	■						
Family Planning Services			■	■								■						
Foster Care Services—Adults					■	■												
Foster Care Services—Children	■	■	■	■	■	■	■	■			■		■	■	■	■		
Health-Related Services				■							■							
Home-Based Services				■	■	■	■	■	■	■	■	■	■	■			■	■
Home-Delivered Meals			■	■					■	■	■	■	■	■			■	■
Housing Services																		
Independent/Transitional Living	■	■		■			■	■	■	■			■	■			■	■
Information and Referral									■	■	■	■						
Legal Services									■	■								
Pregnancy and Parenting																		
Prevention and Intervention	■	■	■	■	■	■	■	■	■	■	■	■						
Protective Services—Adults					■	■			■	■	■	■			■	■	■	■
Protective Services—Children	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
Recreational Services									■	■								
Residential Treatment							■	■	■	■	■	■	■	■				
Special Services—Disabled								■	■	■		■			■	■	■	■
Special Services—Youth at Risk				■							■	■						
Substance Abuse Services									■	■	■	■						
Transportation			■	■					■	■	■	■	■	■			■	■
Other Services			■	■			■	■	■	■	■	■	■	■				
Administrative Costs	■	■	■	■					■	■	■	■	■	■		■	■	

NOTES: Data are included for 44 States where pre-expenditure service categories are comparable. When no value is listed, data were not reported.
Pre = Service reported on State's pre-expenditure report.
Post = Service reported on State's post-expenditure report.

TABLE G-1 Comparison of Services on Pre-expenditure and Post-expenditure Reports, 2010 *(continued)*

SERVICE CATEGORY	Nevada		New Jersey		New Mexico		New York		North Dakota		Oklahoma		Oregon		Pennsylvania		South Carolina	
	Pre	Post	Pre	Post	Pre	Post	Pre	Post	Pre	Post	Pre	Post	Pre	Post	Pre	Post	Pre	Post
Adoption Services	■	■			■	■											■	■
Case Management	■	■	■	■											■	■		
Congregate Meals			■	■							■	■						
Counseling Services	■	■	■	■					■	■							■	■
Day Care—Adults			■	■	■	■					■	■					■	■
Day Care—Children	■	■	■	■			■	■			■	■	■		■	■	■	■
Education and Training Services			■	■													■	■
Employment Services	■	■	■	■														
Family Planning Services			■	■				■							■	■		
Foster Care Services—Adults								■										
Foster Care Services—Children	■	■			■	■					■	■		■			■	■
Health-Related Services	■	■	■	■				■										
Home-Based Services	■	■	■	■	■	■	■	■									■	■
Home-Delivered Meals			■	■													■	■
Housing Services			■	■			■	■							■	■		
Independent/Transitional Living																		
Information and Referral	■	■	■	■			■	■							■	■		
Legal Services			■	■											■	■		
Pregnancy and Parenting			■	■				■										
Prevention and Intervention	■	■	■	■				■			■	■	■	■			■	■
Protective Services—Adults	■	■	■	■			■	■			■	■			■	■	■	■
Protective Services—Children	■	■	■	■	■	■		■			■	■	■	■	■	■	■	■
Recreational Services			■	■														
Residential Treatment	■	■	■	■									■	■	■	■		
Special Services—Disabled	■	■	■	■														
Special Services—Youth at Risk																		
Substance Abuse Services	■	■																
Transportation	■	■	■	■			■	■										
Other Services			■	■	■	■	■	■							■	■	■	■
Administrative Costs	■	■	■	■	■	■		■					■	■		■	■	■

NOTES: Data are included for 44 States where pre-expenditure service categories are comparable. When no value is listed, data were not reported.
Pre = Service reported on State's pre-expenditure report.
Post = Service reported on State's post-expenditure report.

TABLE G-1 Comparison of Services on Pre-expenditure and Post-expenditure Reports, 2010 *(continued)*

SERVICE CATEGORY	South Dakota		Tennessee		Texas		Vermont		Washington		West Virginia		Wisconsin		Wyoming	
	Pre	Post	Pre	Post	Pre	Post	Pre	Post	Pre	Post	Pre	Post	Pre	Post	Pre	Post
Adoption Services	■	■							■	■	■	■	■	■	■	■
Case Management			■	■	■	■	■	■	■	■						
Congregate Meals																
Counseling Services			■		■	■	■	■			■		■	■	■	■
Day Care—Adults			■	■	■	■							■	■		
Day Care—Children	■	■	■	■	■	■	■	■	■		■	■	■	■	■	■
Education and Training Services																
Employment Services																
Family Planning Services					■	■	■	■								
Foster Care Services—Adults	■				■	■					■	■	■	■		
Foster Care Services—Children	■	■			■	■	■		■	■	■	■	■	■		
Health-Related Services			■										■	■		
Home-Based Services	■	■	■	■	■	■							■	■		
Home-Delivered Meals					■	■										
Housing Services																
Independent/Transitional Living							■	■							■	■
Information and Referral					■	■	■			■			■	■		
Legal Services					■		■	■							■	■
Pregnancy and Parenting																
Prevention and Intervention			■	■	■	■							■	■		
Protective Services—Adults	■	■	■	■	■	■	■	■			■	■	■	■		
Protective Services—Children	■	■			■	■			■	■	■	■	■	■		
Recreational Services																
Residential Treatment	■	■					■	■							■	■
Special Services—Disabled					■	■	■	■					■	■		
Special Services—Youth at Risk											■	■			■	■
Substance Abuse Services															■	■
Transportation										■			■	■	■	■
Other Services					■	■				■			■	■	■	■
Administrative Costs	■	■	■	■	■	■	■	■		■			■	■	■	■

NOTES: Data are included for 44 States where pre-expenditure service categories are comparable. When no value is listed, data were not reported.
Pre = Service reported on State's pre-expenditure report.
Post = Service reported on State's post-expenditure report.

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