

SOCIAL SERVICES BLOCK GRANT PROGRAM

SSBG 2012

Annual Report

*Helping States Serve the
Needs of America's Families,
Adults, and Children*



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Information about the Social Services Block Grant (SSBG) program is available on the Internet at the following address:

<http://www.acf.hhs.gov/programs/ocs/programs/ssbg>

For additional information, contact the SSBG Federal Project Officer at the following address:

Marsha Werner, SSBG Program Specialist
Office of Community Services
Administration for Children and Families
U.S. Department of Health and Human Services
370 L'Enfant Promenade, SW, 5th Floor West
Washington, DC 20447
Phone: 202-401-5281
marsha.werner@acf.hhs.gov

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EXECUTIVE SUMMARY



States use the Social Service Block Grant's (SSBG's) flexible funding to provide services designed to reduce dependency and promote self-sufficiency; to protect children, adults, and persons with disabilities from neglect, abuse, and exploitation; and to help individuals who are unable to take care of themselves to stay in their homes or to find the best institutional arrangement. For children in danger of abuse and neglect, services may include protection, prevention, intervention, and adoption services. For elderly persons and persons with disabilities in danger of abuse, neglect, or exploitation, services may include investigation, emergency medical services, emergency shelter, and counseling. Services provided for older adults may include home care, congregate and home-delivered meals, adult day care, case management, legal services, and transportation. For persons with disabilities living independently in the community, services may include adult foster care, transportation, case management, and treatment services.

The Office of Community Services (OCS), Administration for Children and Families (ACF), U.S. Department of Health and Human Services (HHS) administers the SSBG program and provides technical assistance to the States. Each year, States must report SSBG expenditures, expenditures of other sources of funds, and total expenditures using a standard post-expenditure reporting form (OMB No. 0970-0234). On this form, States report data on the amount expended for each service category (expenditures) and the total number of adults and children served (recipients). Any individual who receives a service funded in whole or in part by the SSBG program is counted as a recipient.

In fiscal year (FY) 2012, the appropriation for the SSBG program was \$1.7 billion. This is the same level of annually appropriated funding that the SSBG has received every year since FY 2002. The entitlement ceilings for SSBG have decreased from a high of \$2.8 billion in FY 1990 to \$2.4 billion in FY 1996 to \$1.7 billion in FY 2001.¹ SSBG funds are allocated to the States according to each State's relative population size. States may transfer up to 10% of their Temporary Assistance for Needy Families (TANF) block grants to the SSBG.² In FY 2012:

- States reported SSBG expenditures of approximately \$2.8 billion. SSBG expenditures represent the combined sum of States' SSBG allocation and TANF transfer amounts.

¹ Lynch, K.E. (2012). *Social Services Block Grant: Background and funding*. (Congressional Research Service Report No. 94-953). Retrieved from Federation of American Scientists website <http://www.fas.org/sgp/crs/misc/94-953.pdf>

² 42 U.S.C. §604(d)(3)(B).

- States transferred nearly \$1.1 billion from their TANF block grants to augment their SSBG grants.
- There was an approximately 6% decrease in the amount of TANF transfer funds reported in FY 2008 (\$1.12 billion by 43 States) to FY 2012 (\$1.06 billion in 39 States).

In FY 2012, approximately 30 million people received services funded in whole or part by the SSBG. The number of recipients is not an unduplicated count as an individual may have received more than one service supported by SSBG. However, the number of individuals provided services shows the broad scope and reach of the SSBG. In FY 2012:

- An estimated 47% of the individuals who benefitted from SSBG services were children.
- The largest percentage (25%) of recipients, both children and adults, received services designed to prevent or remedy abuse, neglect, and exploitation.⁴

States have broad discretion in the use of SSBG funds. Each State determines what services to support and which populations to serve, and can refocus their SSBG expenditures over time as their populations' needs change. In addition to supporting social services, SSBG funds may be used for administration, planning, evaluation, and training. Of the 29 service categories for which States reported expenditures in FY 2012, the four service categories receiving the highest proportion of SSBG expenditures were as follows:

- child foster care services (14%)
- child protective services (12%)
- special services for individuals with disabilities (11%)
- child day care services (11%)

Two performance measures were developed to improve efficiency and accountability within States' SSBG programs. The first of these measures aims to minimize administrative costs and maximize the amount of funds used for the provision of direct services. The second performance measure analyzes States' intended use plans and reported expenditures to determine the percentage of SSBG allocation funds that States spent on services as originally planned. In FY 2012:

- States used a small percentage of SSBG funds for administrative costs. States reported using approximately \$74 million for administrative costs, which is approximately 3% of total SSBG expenditures.
- On average, States spent 88% of SSBG allocation funds as originally intended.

The five chapters in this report present more detailed analyses of the SSBG program annual data regarding expenditures, service recipients, and each of the 29 service categories funded by the SSBG program.

Chapter 1 Introduction. This chapter provides background on the SSBG program, services funded by the SSBG program, and SSBG reporting requirements.

⁴ Recipients of prevention and intervention services.

Chapter 2. Expenditures. This chapter summarizes overall expenditure trends and provides analyses of expenditures by State and by service.

Chapter 3. Service Recipients. This chapter summarizes findings on the recipients of services funded, in whole or in part, by the SSBG program. It also provides analyses of recipients by service and by age.

Chapter 4. Services. This chapter provides a detailed analysis of each service category funded by the SSBG program. It also includes trend data from FY 2008 to FY 2012.

Chapter 5. Program Assessment. This chapter provides a discussion of SSBG's two current performance measures. It provides information on the administrative costs reported by States. It also provides an overview of the new performance measure to improve States' efficiency in planning for their use of SSBG funds.

Appendixes include a list of the State agencies that administer the SSBG program; a copy of the post-expenditure reporting form and instructions; a list of the uniform definitions of services; a data page for each State; and supplementary data tables providing background data for the figures in chapters 2–5.

1. INTRODUCTION



Each year, the Federal Government allocates funds to States to support social services for vulnerable children and adults through the Social Services Block Grant (SSBG) program.⁴ This report reviews SSBG expenditures and the number of recipients of services during fiscal year (FY) 2012. Chapter 1 provides an overview of the SSBG program including the services funded by the SSBG program and the SSBG reporting requirements that States must fulfill to receive SSBG funds.

BACKGROUND

The Omnibus Reconciliation Act of 1981 (P.L. 97-35) amended title XX to establish the SSBG. SSBG is a capped entitlement program. This means that States are entitled to their share of funds, according to a formula, from an amount of money that is capped in the statute at a specific level (also known as a funding ceiling). Each year, Congress determines the level of funding to be appropriated to the SSBG. The annual appropriation for the SSBG program for FY 2012 was \$1.7 billion. This is the same level of annually appropriated funding that the SSBG has received every year since FY 2002. The entitlement ceilings for SSBG have decreased from a high of \$2.8 billion in FY 1990 to \$2.4 billion in FY 1996 to \$1.7 billion in FY 2001.⁵ SSBG funds are allocated to each State according to the State's population size. Designated State agencies administer the SSBG program. (See appendix A for contact information for these agencies.)

Since FY 2001, annual appropriations for the SSBG have included a provision stipulating that States may transfer up to 10% of their Temporary Assistance for Needy Families (TANF) block grants to the SSBG. Any TANF funds transferred into the SSBG may be used only for programs and services to families with children and a family income of less than 200% of the Federal poverty guidelines (as defined and revised annually by the Office of Management and Budget).⁶ Funds transferred into the SSBG program from TANF are subject to the statute, regulations, and reporting requirements of the SSBG program.

⁴ In this report, "States" include the District of Columbia and the Commonwealth of Puerto Rico. The territories of Guam, American Samoa, Virgin Islands, and the Northern Mariana Islands also receive funds from the SSBG program, but their data are not included in this report.

⁵ Lynch, K.E. (2012). *Social Services Block Grant: Background and funding*. (Congressional Research Service Report No. 94-953). Retrieved from Federation of American Scientists website <http://www.fas.org/sgp/crs/misc/94-953.pdf>

⁶ 42 U.S.C. §604(d)(3)(B).

Federal law establishes five broad goals for the SSBG. Social services funded by States must be linked to one or more of these statutory goals:⁹

- achieving or maintaining economic self-support to prevent, reduce, or eliminate dependency
- achieving or maintaining self-sufficiency, including reduction or prevention of dependency
- preventing or remedying neglect, abuse, or exploitation of children and adults unable to protect their own interests, or preserving, rehabilitating, or reuniting families
- preventing or reducing inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care
- securing referral or admission for institutional care when other forms of care are not appropriate, or providing services to individuals in institutions

Services Funded by the SSBG

States have broad discretion in the specific services they support with SSBG funds. The final rule issued in 1993 included uniform definitions for 28 social services. These definitions do not constrain a State’s use of SSBG funds or restrict the services a State may provide. However, they offer guidelines for reporting purposes. If a service falls outside of the 28 definitions, States report the data under “other services.”¹⁰

The 29 service categories (including “other services”) are listed below (see appendix D for service definitions):¹¹

- adoption services
- case management services
- congregate meals
- counseling services
- day care—adults
- day care—children
- education and training services
- employment services
- family planning services
- foster care services—adults
- foster care services—children
- health-related services
- home-based services
- home-delivered meals
- housing services
- independent/transitional living services
- information and referral services
- legal services
- pregnancy and parenting services
- prevention and intervention services
- protective services—adults
- protective services—children
- recreational services
- residential treatment services
- special services—disabled
- special services—youth at risk
- substance abuse services
- transportation services
- other services

Due to the considerable flexibility of the SSBG programs, States vary in the way they use SSBG funds to meet the specialized needs of their most vulnerable populations. States can decide which services to support with SSBG funds and which populations to serve, and can refocus

⁹ 42 U.S.C. §1397.

¹⁰ 45 C.F.R. §96.74(b).

¹¹ Spelling of service categories conforms to SSBG legislation.

their SSBG expenditures over time as their populations' needs change. In addition to supporting social services, SSBG funds may be used for administration, planning, evaluation, and training.

SSBG REPORTING REQUIREMENTS

Before a State receives SSBG funds, it must submit a report specifying the intended use of the block grant, including information on the types of activities to be supported and the categories or characteristics of individuals to be served.¹² This pre-expenditure report is submitted annually to the Office of Community Services (OCS), Administration for Children and Families (ACF), U.S. Department of Health and Human Services (HHS). OCS administers the SSBG program and provides technical assistance to the States. The pre-expenditure report must be submitted 30 days prior to the start of the fiscal year.¹³ States are required to submit a revised pre-expenditure report if the planned use of SSBG funds changes during the year.

States are not required to submit pre-expenditure reports using a standard format. HHS has, however, encouraged States to submit pre-expenditure reports using a standard format. Information memoranda were issued in FY 2008 and in FY 2010 requesting that States use the same form used for post-expenditure reports to provide estimates of expenditures and recipients. The reason for this request was to allow for a more accurate analysis of the extent to which States are spending their SSBG funds “in a manner consistent” with their intended use plans.^{14,15}

In addition, HHS regulations require each State to submit an annual SSBG post-expenditure report, either 6 months after the end of the reporting period, or at the time that the State submits the pre-expenditure report for the next reporting period.¹⁶ States may report data for either the Federal or State fiscal year. States are required to submit information on the services provided, total number of adults and children served, and amounts expended for each service. States are required to use a standardized post-expenditure reporting form that includes information on the use of SSBG funds, TANF transfer funds, and other Federal, State, and local funds, the number of individuals served by SSBG (by type of service and by the number of children and adults), and the service delivery methods used by public and private providers. (See appendixes B, C, and D for the SSBG reporting form, instructions for the SSBG reporting form, and uniform definitions of services.)

Several data items from the post-expenditure reporting form are the basis for the analyses presented in this report. These items and their relationships are discussed in further detail below.

¹² 42 U.S.C. §1397c.

¹³ This refers to September 1, provided the State operates on a Federal fiscal year. If the State operates on a July-June fiscal year, this means June 1.

¹⁴ U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2008, December). *Linking the Social Services Block Grant (SSBG) Pre- and Post-Expenditure Reports* (Information Memorandum Transmittal No. 01-2009). Retrieved from <http://www.acf.hhs.gov/programs/ocs/resource/transmittal-no-01-2009-linking-the-social-services-block-grant-ssbg-pre-and>

¹⁵ U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2010, June). *Pre- and Post-Expenditure Reporting for the SSBG Program* (Information Memorandum Transmittal No. 01-2010). Retrieved from <http://www.acf.hhs.gov/programs/ocs/resource/transmittal-no-01-2010-pre-and-post-expenditure-reporting-for-the-ssbg>.

¹⁶ 45 C.F.R. §96.17.

SSBG Expenditures

For the purposes of this report, SSBG expenditures refers to the sum of two columns of data on the post-expenditure report—expenditures of the SSBG allocation and expenditures of the funds transferred into the SSBG program from the TANF block grant.

SSBG Allocation. States report dollars from the SSBG appropriation spent for services and administrative costs.¹⁷

TANF Transfer Funds (also referred to as “Funds transferred into SSBG” on post-expenditure reporting form). States report any expended dollars transferred from the TANF block grant into SSBG.¹⁸

Other Federal, State, and Local Funds

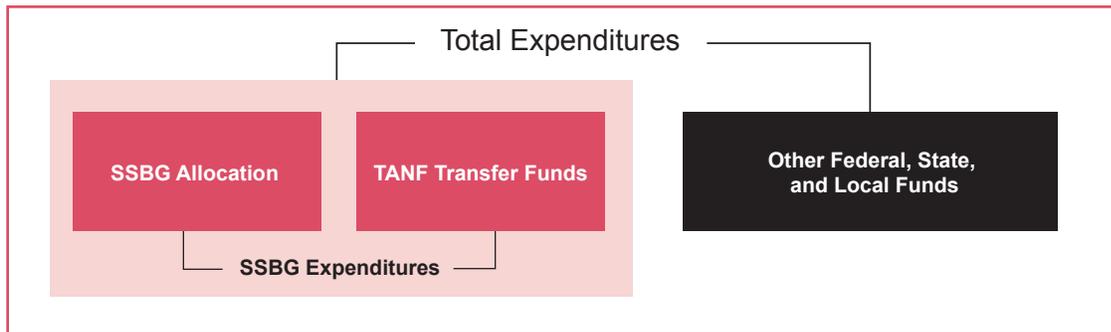
States report the total amount of other Federal, State, and local funds spent for each service supported with SSBG funds.

Total Expenditures

Total expenditures is the sum of expenditures for SSBG-supported services. It includes SSBG expenditures as well as other Federal, State, and local funds.

Figure 1–1 illustrates the relationships among the data items.

Figure 1–1
Expenditure Terminology



¹⁷ The total reported may differ from the amount of the annual SSBG allocation if the full amount was not expended in the fiscal year during which it was allocated, or if a portion of the SSBG allocation from the previous year was expended during the reporting year.

¹⁸ The total of this column may differ from the total amount transferred, as reported by States in the *TANF Financial Data-FY 2012*, <http://www.acf.hhs.gov/programs/ofa/resource/tanf-financial-data-fy-2012> (accessed December 27, 2013), if the full transfer was not expended during the year it was transferred, or if funds transferred during the previous year were expended during the reporting year.

Number of Recipients

States reported the total number of adult and child recipients for each service category funded, in whole or in part, with SSBG expenditures. In addition, States were asked to report on adult recipients in two categories—age 59 years and younger, and age 60 years and older.

Children. States reported the actual or estimated number of children who received each service.¹⁹

Adults Age 59 Years and Younger. States reported the actual or estimated number of adults age 59 years and younger who received each service.

Adults Age 60 Years and Older. States reported the actual or estimated number of adults age 60 years and older who received each service.

Adults of Unknown Age. States reported the actual or estimated number of adults for whom age data were unavailable, who received each service. For States in which age categories for adult recipients were only partially available, this item is the total number of adult recipients less the number of adult recipients for whom age is known.

Total Adults. States reported the actual or estimated number of total adults who received each service.

Total Recipients. States reported the actual or estimated number of total recipients who received each service.

Provision Method

States reported whether services were provided by public agencies, private agencies, or both.

Appendix E contains State data pages, which present the annual expenditures, number of recipients, contact information, and additional notes on reporting methods for each State.

¹⁹ The age of child recipients is defined by each State, but usually refers to individuals younger than 18 years.

2. EXPENDITURES

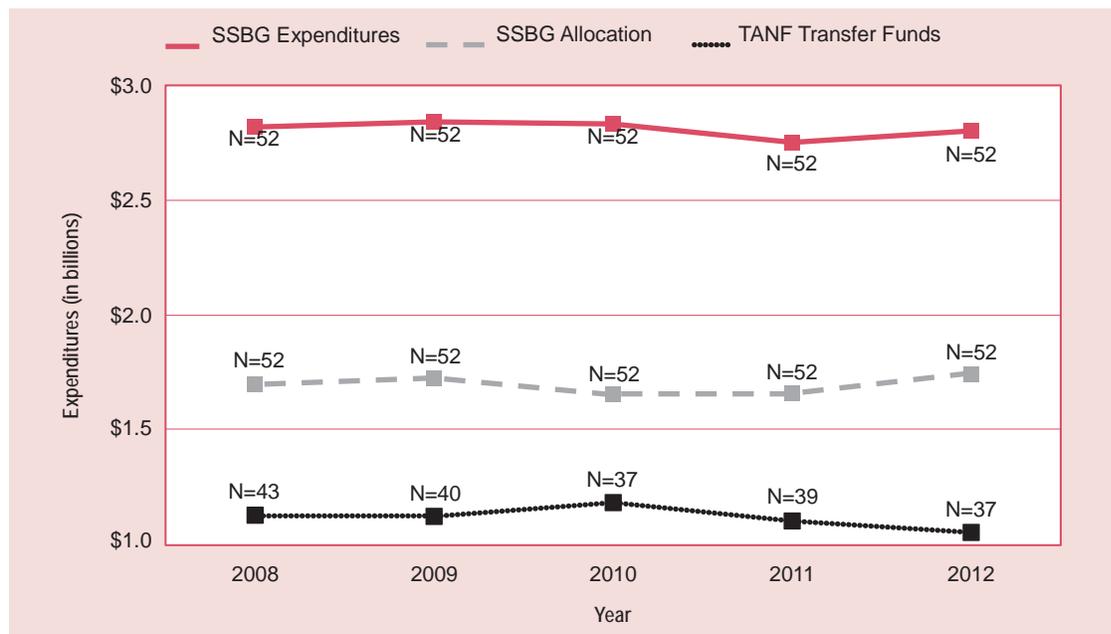
This chapter provides a summary of Social Services Block Grant (SSBG) expenditures. Trends in SSBG expenditures from fiscal year (FY) 2008 to FY 2012 are discussed first. More specific information on expenditures by State and by service is provided. SSBG expenditures are also compared with expenditures of other Federal, State, and local funds.

SSBG EXPENDITURE TRENDS, 2008–2012

SSBG expenditures for each State include the SSBG allocation and any funds transferred from the Temporary Assistance for Needy Families (TANF) block grant. During FY 2012, SSBG expenditures for all States totaled \$2.8 billion. Of the SSBG expenditures, \$1.7 billion (approximately 62%) were from the SSBG allocation and nearly \$1.1 billion (approximately 38%) were TANF transfer funds.

During the past 5 years, the amount of TANF transfer funds has decreased by 6% among the States augmenting their SSBG allotments with these funds. TANF transfer funds decreased from \$1.12 billion (FY 2008, 43 States) to \$1.05 billion (FY 2012, 39 States). The percentage of SSBG expenditures transferred from TANF has ranged from 38% to 42% during the last 5 years. TANF transfer funds as a percentage of SSBG expenditures have decreased since FY 2010. (See figure 2–1.)

Figure 2–1
Expenditures of SSBG Allocation & Funds Transferred from TANF to SSBG, 2008–2012



NOTE: SSBG Expenditures is the sum of SSBG Allocation plus TANF Transfer Funds. N=Number of States.

SSBG EXPENDITURES BY STATE, 2012

The Federal Government allocates SSBG funds annually to States based on population.²⁰ As would be expected, States with large populations report larger SSBG expenditures. In addition, the amount of a State's SSBG expenditures is influenced by the amount of TANF funds that a State transfers into the SSBG program. Figure 2–2 shows the percentage of SSBG allocation and TANF transfer funds that comprise SSBG expenditures for each State.²¹

Fifteen States reported SSBG expenditures that did not include any TANF transfer funds: Arkansas, Colorado, Delaware, Georgia, Indiana, Kentucky, Maine, Nebraska, Nevada, New Hampshire, New Mexico, North Dakota, Oregon, South Carolina, and Tennessee. SSBG expenditures in these States were 100% SSBG allocation dollars.

Seven States reported SSBG allocation dollars that accounted for more than 80% of their SSBG expenditures: Illinois (98%), Alabama (91%), Minnesota (86%), Washington (84%), Texas (83%), New Jersey (82%), and Arizona (82%).

In 11 States, SSBG allocation funds accounted for less than 50% of SSBG expenditures: West Virginia (48%), Alaska (47%), Massachusetts (44%), Connecticut (42%), Vermont (42%), Rhode Island (41%), Michigan (41%), California (41%), District of Columbia (39%), New York (33%), and Hawaii (32%). Appendix F, table F–1, provides a breakdown of SSBG expenditures and total expenditures for each State.

PER CAPITA SSBG EXPENDITURES, 2012

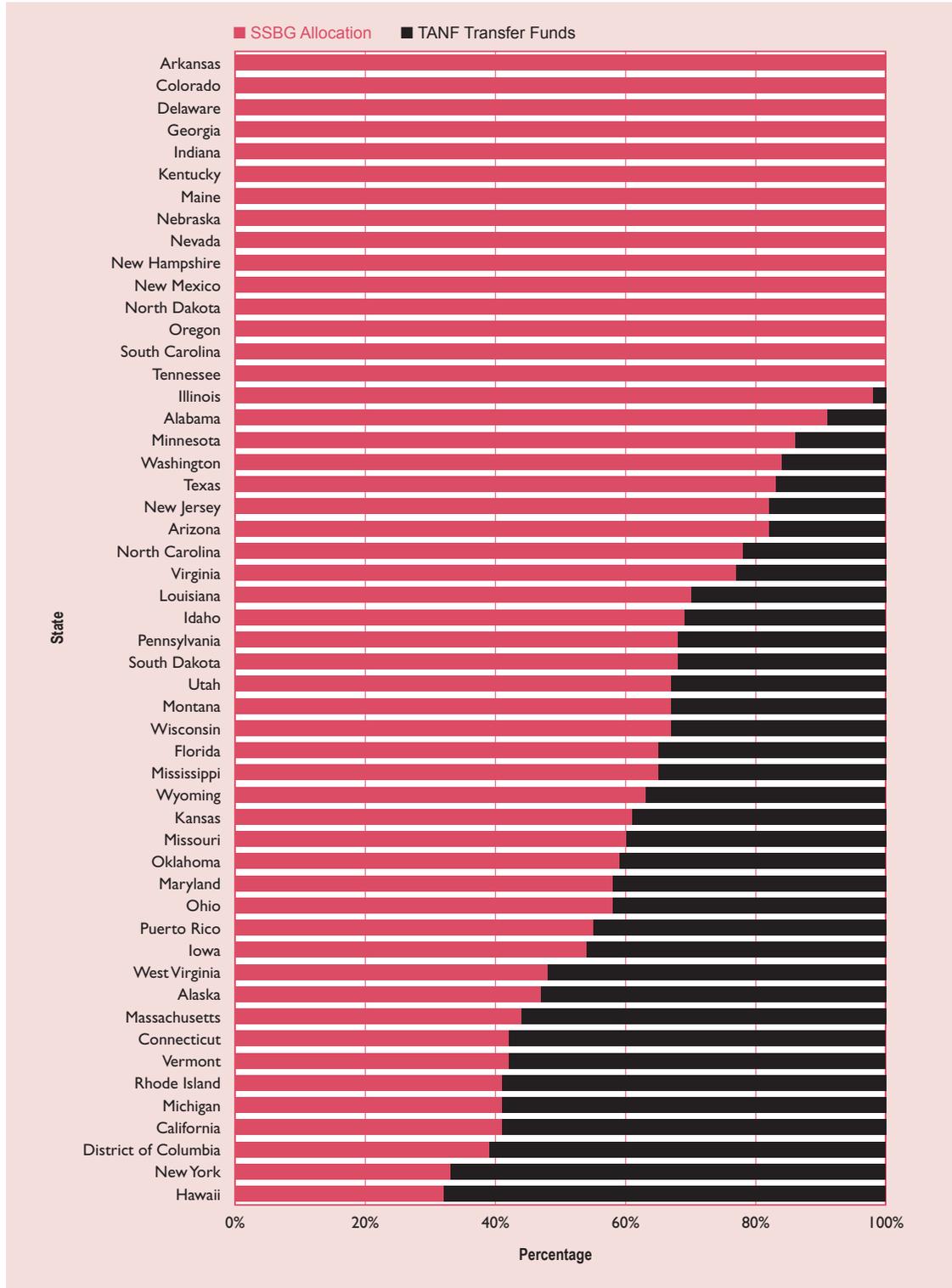
During FY 2012, the average State per capita SSBG expenditure was \$8.82, ranging from a low of \$4.28 in Puerto Rico to a high of \$14.77 in New York.²² (See figure 2–3 which presents per capita SSBG expenditure information for each State.) Appendix F, table F–2, provides population estimates and per capita expenditures for each State.

²⁰ Section 2003 of the *Social Security Act* states that the allotment to each State is based on the following formula: $(\text{State population/national population}) \times (\text{SSBG appropriation} - \text{sum [allotments to jurisdictions of Puerto Rico, Guam, the Virgin Islands, the Northern Mariana Islands, and America Samoa]})$. State census estimates are updated annually.

²¹ SSBG allocation funds reported by States on their post-expenditure forms may differ from the amount of their annual SSBG allocation. States may not expend their full allocation in the fiscal year during which it was allocated. Alternatively, States may expend an unused portion of the SSBG allocation from the previous year.

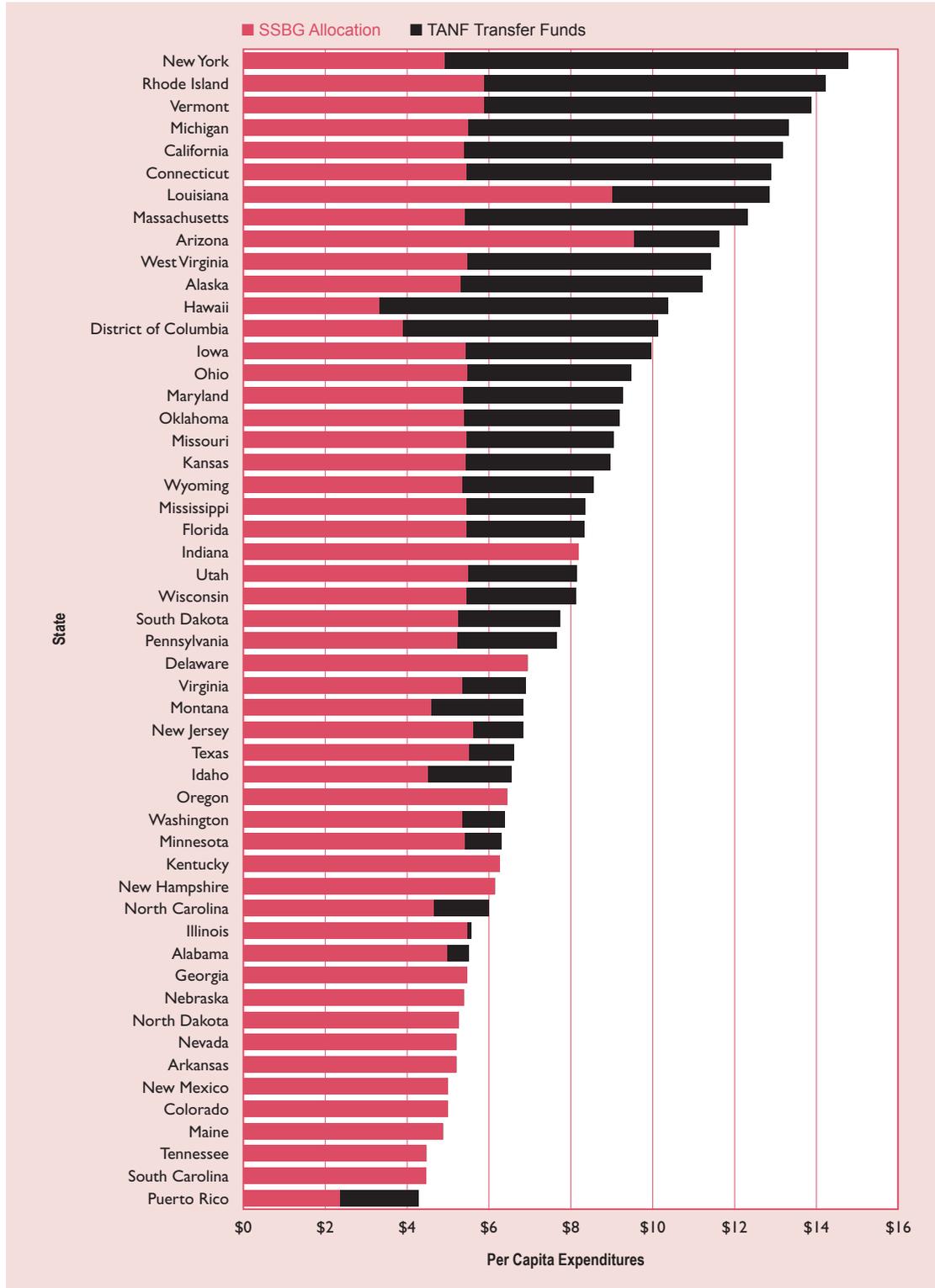
²² Per capita expenditures for each State were calculated by dividing the expenditures by the estimated population. The average for all States was an unweighted average. Population data for 2012 were retrieved January 8, 2014 from <http://quickfacts.census.gov/qfd/index.html>.

Figure 2-2
SSBG Expenditures by State, 2012



NOTE: Appendix F, table F-1, contains supporting data for this figure.

Figure 2–3
SSBG Per Capita Expenditures by State, 2012



NOTE: Appendix F, table F-2, contains supporting data for this figure.

SSBG EXPENDITURES BY SERVICE CATEGORY, 2012

Table 2-1 shows the SSBG expenditures for each of the 29 service categories and for administrative costs. Appendix F, table F-3, provides more information on the FY 2012 SSBG expenditures for each service category.

Table 2-1.
SSBG Expenditures by Service Category, 2012

Service Category	SSBG Allocation	TANF Transfer Funds	Total SSBG Expenditures	Percentage of Total SSBG Expenditures	Number of States
Adoption Services	\$ 29,673,885	\$ 10,036,499	\$ 39,710,384	1%	20
Case Management	\$ 152,782,155	\$ 69,442,321	\$ 222,224,476	8%	30
Congregate Meals	\$ 4,906,242	\$ 0	\$ 4,906,242	0%	12
Counseling Services	\$ 22,218,804	\$ 4,037,846	\$ 26,256,650	1%	18
Day Care—Adults	\$ 30,170,052	\$ 10,521	\$ 30,180,573	1%	18
Day Care—Children	\$ 66,233,291	\$ 230,218,018	\$ 296,451,309	11%	35
Education and Training Services	\$ 7,494,272	\$ 6,797,472	\$ 14,291,744	1%	12
Employment Services	\$ 8,629,929	\$ 38,262	\$ 8,668,191	0%	10
Family Planning Services	\$ 11,000,100	\$ 610,212	\$ 11,610,312	0%	10
Foster Care Services—Adults	\$ 26,862,068	\$ 7,886,743	\$ 34,748,811	1%	14
Foster Care Services—Children	\$ 176,064,432	\$ 218,766,703	\$ 394,831,135	14%	35
Health-Related Services	\$ 18,098,660	\$ 1,125,873	\$ 19,224,533	1%	14
Home-Based Services	\$ 146,412,222	\$ 8,357,673	\$ 154,769,895	6%	31
Home-Delivered Meals	\$ 25,095,601	\$ 191	\$ 25,095,792	1%	17
Housing Services	\$ 10,353,497	\$ 3,031,809	\$ 13,385,306	0%	10
Independent/Transitional Living	\$ 9,400,440	\$ 1,030,234	\$ 10,430,674	0%	18
Information and Referral	\$ 17,499,427	\$ 3,750,026	\$ 21,249,453	1%	15
Legal Services	\$ 15,008,804	\$ 682,541	\$ 15,691,345	1%	15
Pregnancy and Parenting	\$ 3,820,120	\$ 2,291,321	\$ 6,111,441	0%	5
Prevention and Intervention	\$ 73,955,372	\$ 121,964,835	\$ 195,920,207	7%	30
Protective Services—Adults	\$ 197,491,685	\$ 5,838,701	\$ 203,330,386	7%	36
Protective Services—Children	\$ 36,387,962	\$ 194,651,822	\$ 331,039,784	12%	38
Recreation Services	\$ 715,390	\$ 303,237	\$ 1,018,627	0%	5
Residential Treatment	\$ 59,539,857	\$ 37,193,856	\$ 96,733,713	3%	18
Special Services—Disabled	\$ 230,157,511	\$ 77,422,663	\$ 307,580,174	11%	21
Special Service—Youth at Risk	\$ 65,262,115	\$ 3,454,826	\$ 68,716,941	2%	17
Substance Abuse Services	\$ 11,040,015	\$ 309,829	\$ 11,349,844	0%	11
Transportation	\$ 20,399,579	\$ 3,890,621	\$ 24,290,200	1%	21
Other Services	\$ 98,890,294	\$ 39,531,195	\$ 138,421,489	5%	27
Administrative Costs	\$ 68,241,307	\$ 5,563,624	\$ 73,804,931	3%	40
TOTAL	\$ 1,743,805,088	\$ 1,058,239,474	\$ 2,802,044,562	100%	52

NOTE: 0% indicates that the value is less than 0.5%

The four service categories that had the highest SSBG expenditures were child foster care services, child protective services, special services for individuals with disabilities, and child day care services. (See figures 2–4 and 2–5.) In combination, these four service categories accounted for 48% of SSBG expenditures in FY 2012.

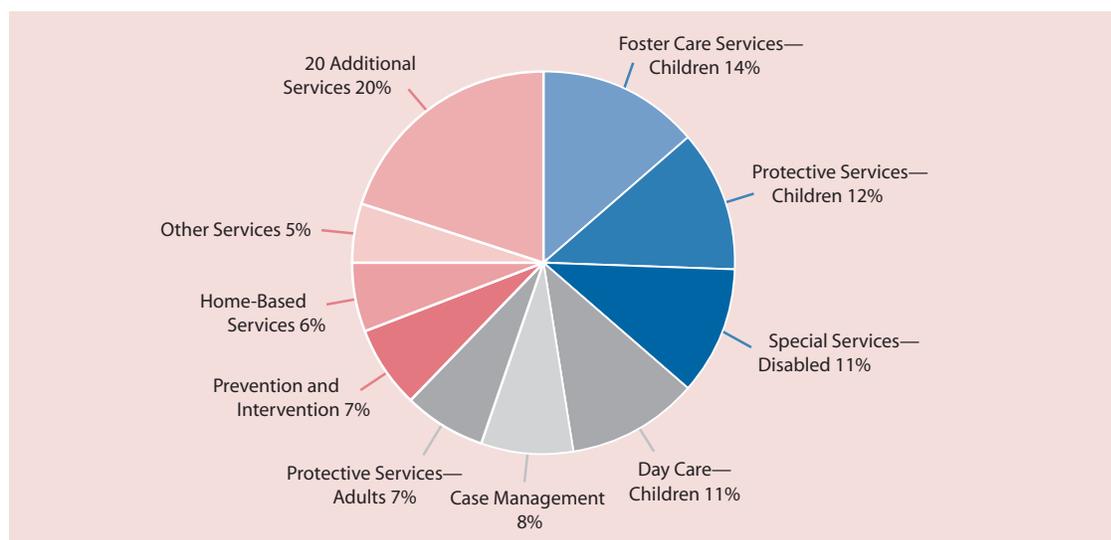
- Thirty-five States collectively spent approximately \$395 million for child foster care services (14% of all SSBG expenditures).
- Thirty-eight States spent approximately \$331 million for child protective services (12% of all SSBG expenditures).
- Twenty-one states spent approximately \$308 million for special services for individuals with disabilities (11% of all SSBG expenditures).
- Thirty-five States spent approximately \$296 million for child day care services (11% of all SSBG expenditures).

Five additional service categories had expenditures that totaled 5% or more of SSBG expenditures in FY 2012.

- Thirty States spent \$222 million for case management services (8% of all SSBG expenditures).
- Thirty-six States spent \$203 million for adult protective services (7% of all SSBG expenditures).
- Thirty States spent approximately \$196 million for prevention and intervention services (7% of all SSBG expenditures).
- Thirty-one States spent approximately \$155 million for home-based services (6% of all SSBG expenditures).
- Twenty-seven States spent \$138 million for other services (5% of all SSBG expenditures).

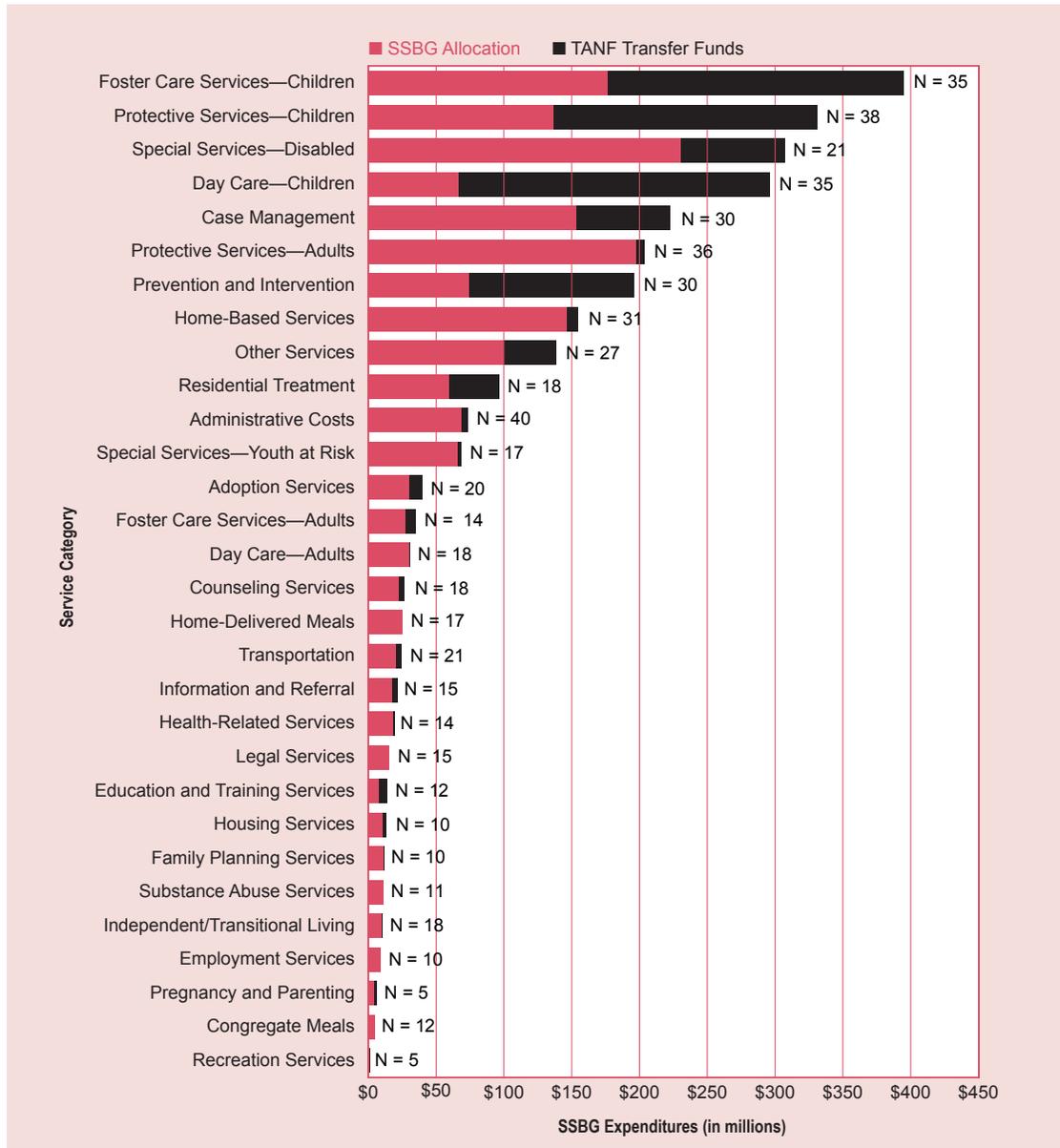
For each of the remaining 20 service categories, States reported expenditures totaling less than 5% of SSBG expenditures. (See figure 2–5, which provides information on SSBG expenditures, by SSBG allocation and TANF transfer amounts, for all 29 service categories and administrative costs.) For additional information on expenditures for specific service categories see Chapter 4. Services.

Figure 2–4
Percentage of SSBG Expenditures by Service Category, 2012



NOTE: Appendix F, table F-3, contains supporting data for this figure. The 20 additional services include those that were funded at less than 5% of SSBG expenditures.

Figure 2–5
SSBG Expenditures by Service Category, 2012



NOTE: Appendix F, table F-3, contains supporting data for this figure. N = Number of States.

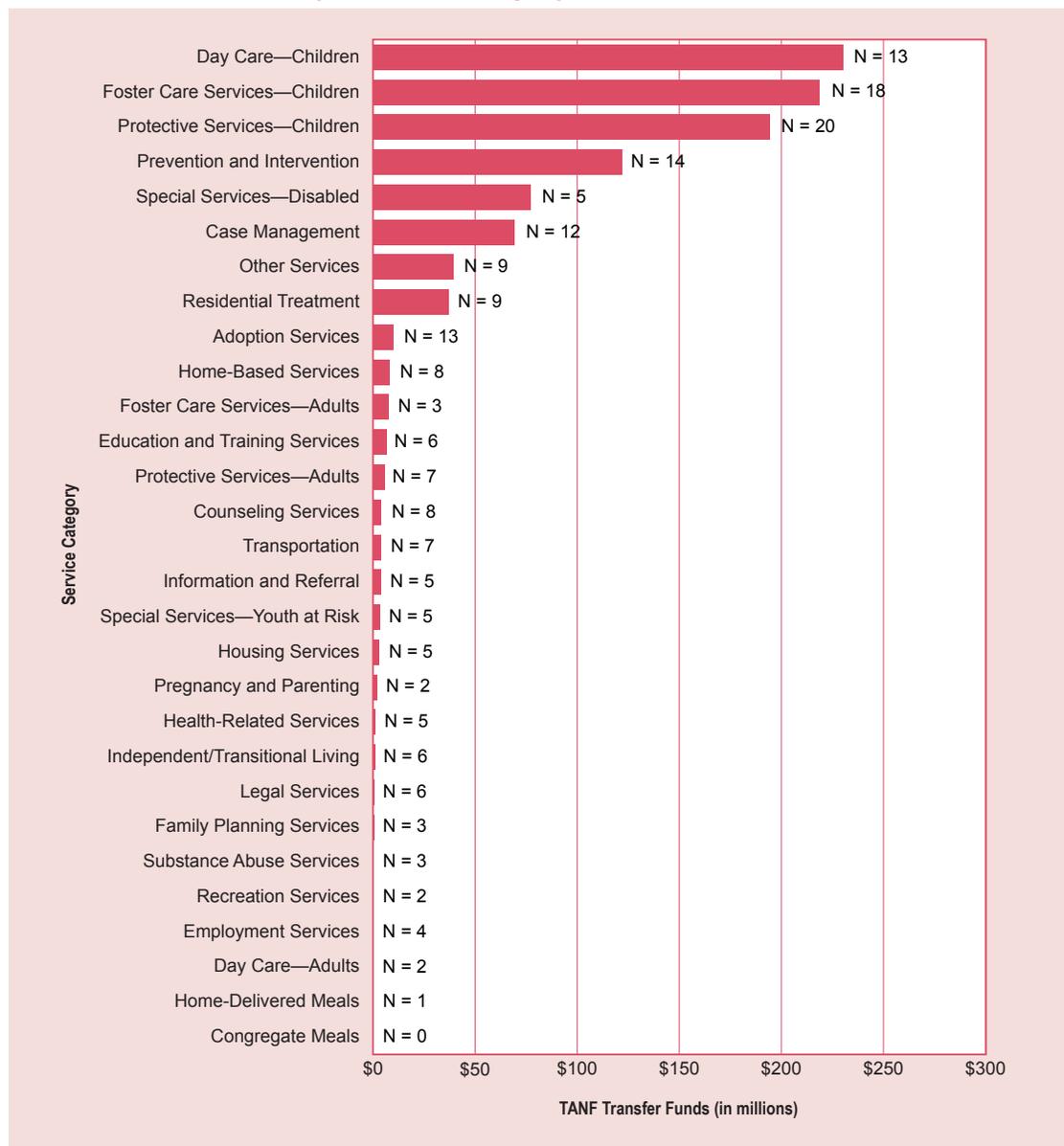
TANF TRANSFER FUNDS, 2012

Thirty-seven States transferred approximately \$1.1 billion from the TANF block grant into SSBG. States reported, by service category, how they used the TANF transfer funds. (See figure 2–6.) Among these States, the highest proportion of TANF transfer funds was used for the provision of services to children:

- Thirteen States collectively spent \$230 million of TANF transfer funds for child day care services (22% of all TANF transfer funds).
- Eighteen States spent approximately \$219 million of TANF transfer funds for child foster care services (21% of all TANF transfer funds).
- Twenty States spent approximately \$195 million of TANF transfer funds for child protective services (18% of all TANF transfer funds).

In combination, these three service categories accounted for 61% of TANF transfer funds in FY 2012. Appendix F, table F-3 provides the amount of TANF transfer funds and the number of States reporting TANF transfer funds for each service category.

Figure 2-6
TANF Transfer Funds by Service Category, 2012

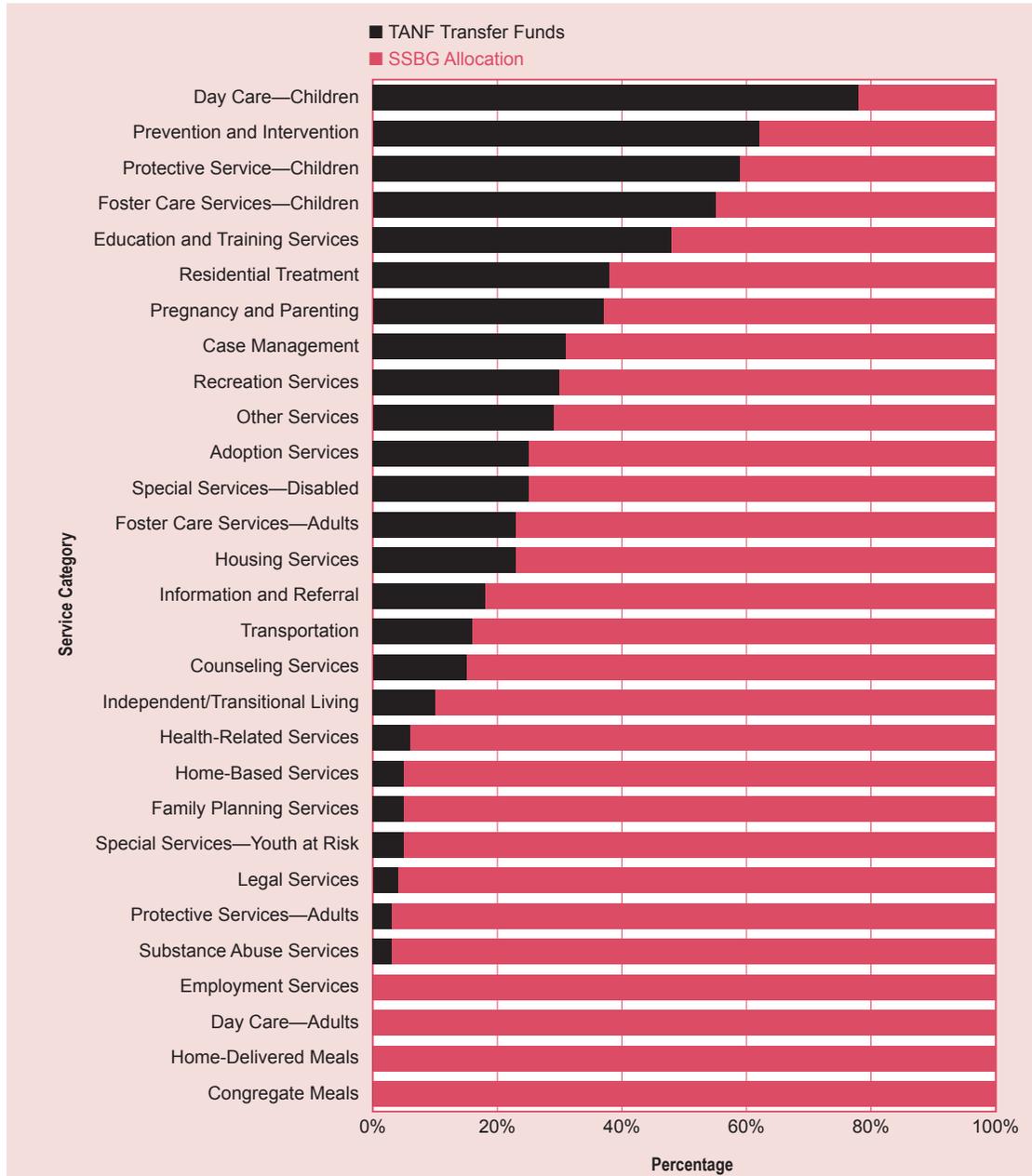


NOTE: Appendix F, table F-3, contains supporting data for this figure. N = Number of States.

TANF transfer funds were used to augment SSBG allocations for all SSBG services categories, with the exception of congregate meals. (See figure 2-7.) For four services, TANF transfer funds comprised more than 50% of the SSBG expenditures. TANF transfer funds accounted for approximately 78% of SSBG expenditures for child day care, 62% of SSBG expenditures for prevention and intervention services, 59% of SSBG expenditures for child protective services, and 55% of SSBG expenditures for child foster care.

TANF transfer funds accounted for less than 5% of the SSBG expenditures for seven services. These services included legal services (4%), adult protective services (3%), substance abuse services (3%), employment services (less than 1%), adult day care (less than 1%), home-delivered meals (less than 1%), and congregate meals (0%).

Figure 2–7
Percentage of TANF Transfer Funds of SSBG Expenditures by Service, 2012



NOTE: Appendix F, table F-3, contains supporting data for this figure.

TOTAL EXPENDITURES, 2012

States reported total expenditures for SSBG services, including expenditures of funds from other sources. The reporting of these other Federal, State, and local funds varied among the States. For example, some States reported other funding only for those specific programs or providers that received SSBG funds (e.g., only child day care centers that received SSBG grant funds). Other States reported funding for the entire service category regardless of whether the specific programs or providers received SSBG grant funds (e.g., all child day care services throughout the State).

Due to this variation in reporting practices, the following analysis is based only on data from the 50 States that indicated that total expenditures included all other Federal, State, and local sources of funds used to provide services in a particular service category.²³

The percentage of SSBG expenditures out of total expenditures for specific service categories ranged from 4% to 66%. (See figure 2–8.) SSBG expenditures accounted for 66% of the total expenditures for adult day care services, 49% of the total expenditures for special services for youth at risk, and 46% of the total expenditures for adult protective services.

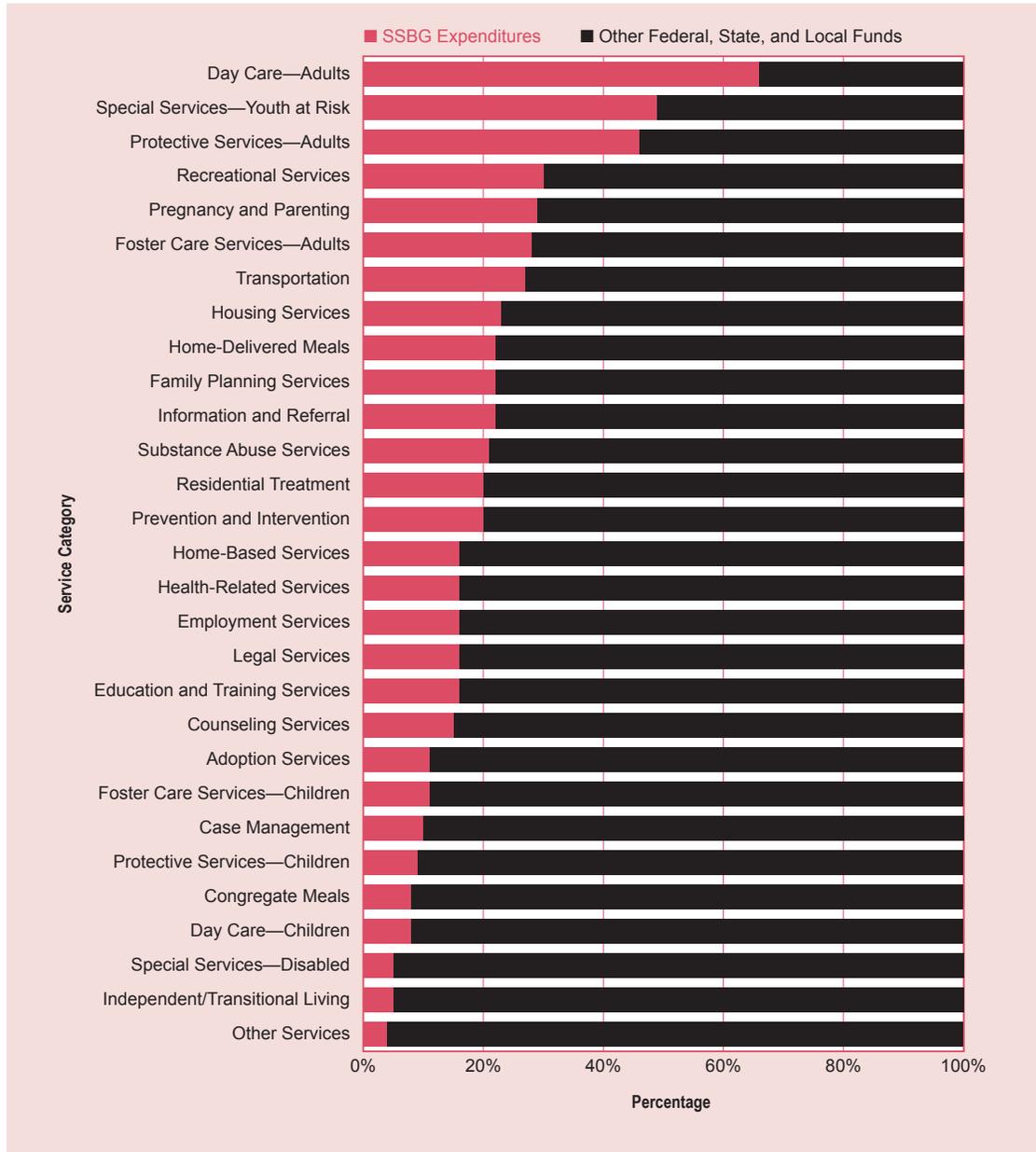
For eleven other services, SSBG expenditures accounted for at least 20% of total expenditures:

- recreation services (30%)
- pregnancy and parenting (29%)
- adult foster care (28%)
- transportation services (27%)
- housing services (23%)
- home-delivered meals (22%)
- family planning services (22%)
- information and referral (22%)
- substance abuse services (21%)
- residential treatment (20%)
- prevention and intervention services (20%)

SSBG expenditures made up less than 20% of total expenditures for the remaining 15 service categories. Appendix F, table F–4, presents SSBG expenditures and other expenditures for each service category.

²³ South Carolina and Puerto Rico did not to indicate that total expenditures included all other Federal, State, and, local sources of funds

Figure 2–8
Percentage of SSBG Expenditures of Total Expenditures by Service Category, 2012



NOTE: This figure only includes data from the 50 States that indicated that Total Expenditures included all other Federal, State, and local Funds used for the service category within the State. Appendix F, table F-4, contains supporting data for this figure.

3. SERVICE RECIPIENTS



During fiscal year (FY) 2012, there were 29,518,597 people who received services supported in whole or in part by the Social Services Block Grant (SSBG) program. This chapter reviews the numbers of adults and children who benefited from services funded by the SSBG program in FY 2012, by service category and the age of recipients.

State agencies reported various methods to count recipients of SSBG-funded services in FY 2012. Some States reported all individuals who received a specific service in the State, regardless of the proportion of funding from the SSBG program. Other States reported a proportion of total clients based on such specific criteria as eligibility, clients of certain agencies, or programs that received SSBG funding. Despite this variation, State counts of service recipients were not adjusted and all States' recipient data were included in this report.

RECIPIENTS BY SERVICE CATEGORY²⁴

In FY 2012, the largest number of recipients of SSBG-funded services was reported for prevention and intervention services and case management services. (See figure 3–1.) In 30 States, 7,471,269 children and adults received prevention and intervention services funded, in whole or in part, by the SSBG program (25% of the total recipients). In 30 States, 7,111,427 individuals received case management services (24% of total recipients). These represent almost one-half (49%) of the total number of individuals who received SSBG-funded services in FY 2012.

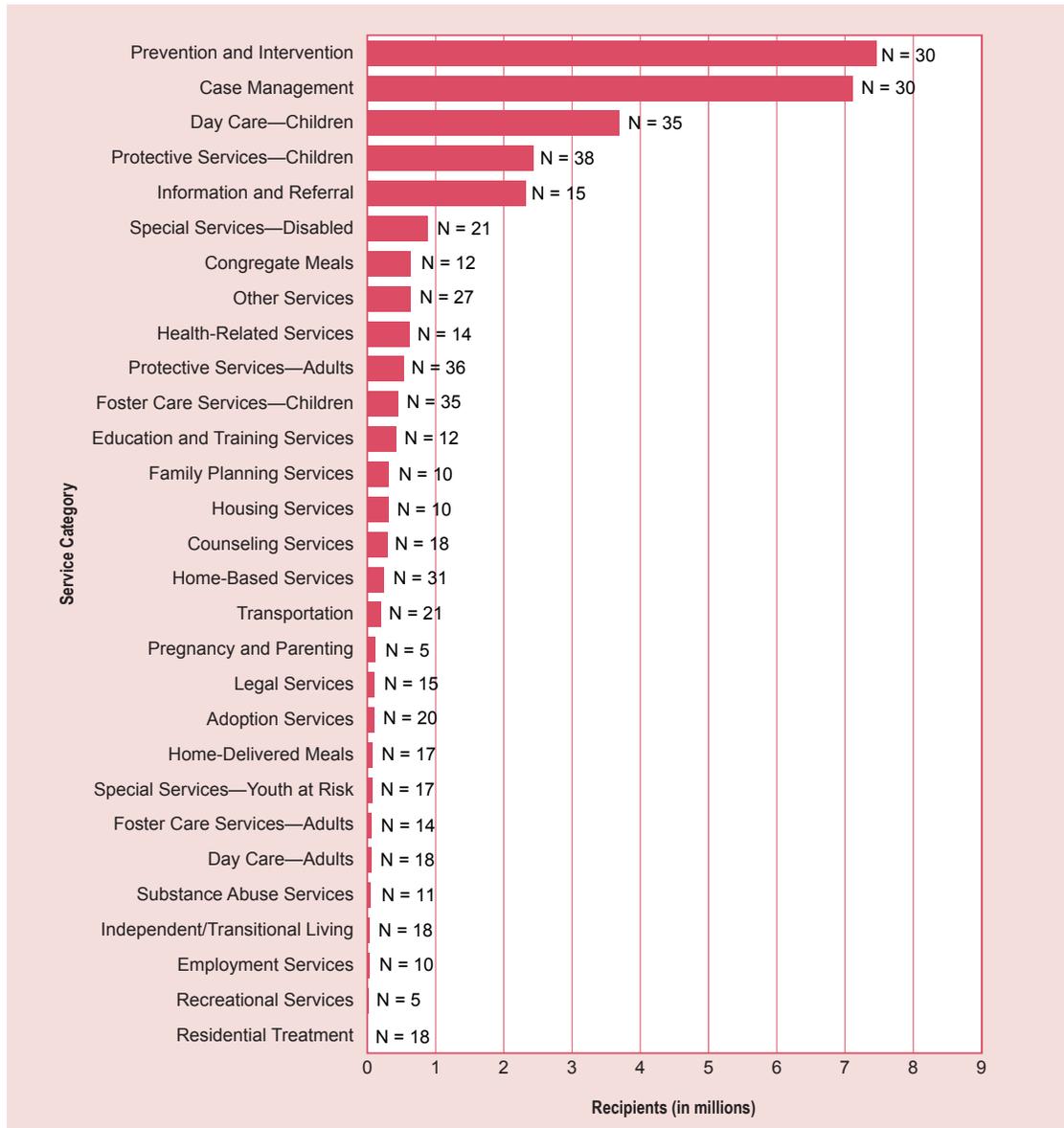
Three other SSBG-funded services each helped more than 2 million people:

- In 35 States, 3,709,055 individuals received child day care services (13% of total recipients).
- In 38 States, 2,447,728 million individuals received child protective services (8% of total recipients).
- In 15 States, 2,337,681 million individuals received information and referral services (8% of total recipients).

Appendix F, table F–5, provides recipients numbers for each service category.

²⁴ An individual may have received more than one SSBG-supported service. Thus, the numbers reflected in each of the service categories are not mutually exclusive.

Figure 3–1
Recipients by Service Category, 2012



NOTE: Appendix F, table F-5, contains supporting data for this figure. N = Number of States.

AGE OF RECIPIENTS

In FY 2012, States reported that 13,920,805 of the individuals who benefitted from SSBG services were children (47%) and 15,597,792 individuals were adults (53%).²⁵ In three States—Oregon, Washington, and Wyoming—SSBG-funded services were provided exclusively to children. Five States provided services predominately to adult recipients. Adults accounted for 75% or more of the recipients in Rhode Island (90%), Maine (88%), Vermont (84%), North Dakota (77%), and Virginia (75%). Appendix F, table F-6 provides the numbers of child and adult recipients for each State.

²⁵ The age of child recipients is defined by each State, but usually refers to individuals younger than 18 years.

Five SSBG-supported services are designated primarily for children. These services include adoption services, child day care services, child foster care services, child protective services, and special services for youth at risk. States reported that children represented 50% or more of all recipients for several other services. These services included independent/transitional living (68%), health-related services (62%), residential treatment (60%), housing services (60%), and legal services (54%).

In FY 2012, approximately 30% of child recipients received services to prevent or remedy abuse, or neglect (prevention and intervention services [16%] and protective services—children [14%]). In addition, 27% of all child recipients (including infants, preschoolers, and school-age children) received child day care services. Twenty-three percent of all child recipients received case management services.

Four SSBG-supported services are designated primarily for adults. These services include adult day care, adult foster care, adult protective services, and employment services. In addition, adults comprised 80% or more of recipients for the following services: home-delivered meals (100%), family planning services (94%), education and training services (91%), recreational services (91%), pregnancy and parenting (91%), substance abuse services (85%), transportation services (84%), and counseling services (84%).

In FY 2012, approximately 36% of all adult recipients received services to prevent or remedy abuse, neglect, or exploitation (prevention and intervention services [33%] and adult protective services [3%]). In addition, 25% of all adult recipients received case management services.

In addition to reporting the total number of adult recipients, States reported the number of adults in three age categories—59 years and younger, 60 years and older, and adults of unknown age. Thirty-nine States submitted data for recipients in these categories.^{26,27} The following analyses of adult recipient data, by age category, include data only from these States. The service provided to the largest proportion of adults age 59 years and younger and adults age 60 years and older was case management (60% of adults 59 years and younger; 36% of adults 60 years and older). The service provided to the largest proportion of adults of an unknown age was prevention and intervention (63%).²⁸ Appendix F, table F-5 provides the number of recipients (i.e., children, adults 59 years and younger, adults 60 years and older, and adults of unknown age) for each service category.

²⁶ These States were: Arizona, Arkansas, California, Colorado, Connecticut, Delaware, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Minnesota, Mississippi, Montana, Nebraska, Nevada, New Jersey, New Mexico, New York, North Carolina, Ohio, Pennsylvania, Puerto Rico, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, West Virginia, and Wisconsin.

²⁷ States not specifying the age of adult service recipients had all adults reported as “adults of unknown age.”

²⁸ For all States reporting adult recipients, this figure equals 61%. See footnote 26.

4. SERVICES



This chapter provides trend analyses of Social Services Block Grant (SSBG) expenditures, including by service category, for the past 5 fiscal years (FY 2008–FY 2012). The chapter also examines expenditure and recipient data for each of the 29 service categories to provide a more detailed understanding of how States expended SSBG allocation and TANF transfer funds. The chapter concludes with a section that summarizes the service delivery methods used by States.

SSBG 5-YEAR EXPENDITURE TRENDS, 2008-2012

Five-year trend analyses are provided for the four service categories that had the highest SSBG expenditures in FY 2012—child foster care services, child protective services, special services for individuals with disabilities, and child day care services. (See Chapter 2. Expenditures.) Trends also are summarized for 12 additional service categories for which SSBG expenditures increased or decreased 20% or more from FY 2008–FY 2012. These trends provide an overall picture of how SSBG expenditures for specific services have changed at the national level over the past 5 years. Changes at the national level are sometimes driven by changes in a small number of large States. States have flexibility to use SSBG funds for various services each year. Therefore, different States may be included in the SSBG expenditure amounts for a particular service category in any given year.

Appendix F, table F–9, provides information on expenditures for each service category from FY 2008 to FY 2012.

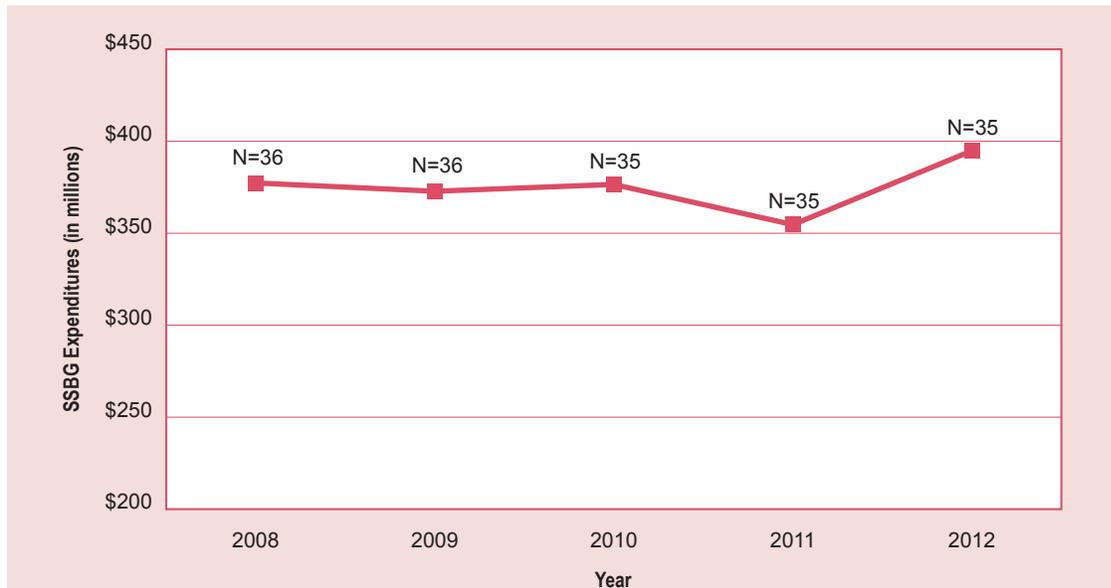
Four Largest SSBG Expenditure Categories

Trend data for the four service categories receiving the largest amount of SSBG expenditures in FY 2012 are examined below:²⁹

- SSBG expenditures for child foster care services increased overall during the last 5 years. (See figure 4–1.) SSBG expenditures remained relatively stable between FY 2008 (\$377.3 million in 36 States) and FY 2010 (\$376.5 million in 35 States) before decreasing to \$354.6 million (35 States) in 2011. SSBG expenditures then increased to \$394.8 million (35 States) in FY 2012. From FY 2008 to FY 2012, SSBG expenditures for child foster care services increased by 5%.

²⁹ Percent change is calculated by subtracting the SSBG expenditure amount in FY 2008 from the expenditure amount in FY 2012 and then dividing by the SSBG expenditure amount in FY 2008. Calculations are based on exact dollar amounts, not the rounded dollar amounts listed in the text. Some of the percentages listed in the text may not match the percent change calculations based on these rounded dollar amounts.

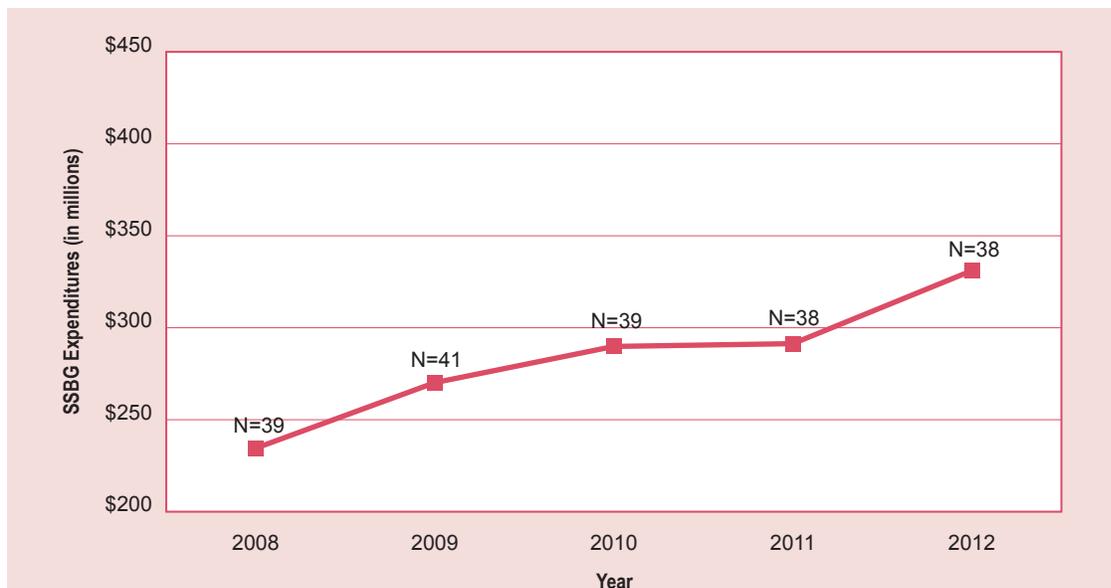
Figure 4–1
Child Foster Care Services, SSBG Expenditures, 2008–2012



NOTE: Appendix F, table F-9, contains supporting data for this figure. N = Number of States.

- SSBG expenditures for child protective care services increased during the last 5 years. (See figure 4–2.) SSBG expenditures for child protective services increased from \$234.5 million (39 States) in FY 2008 to \$331 million (38 States) in FY 2012. SSBG expenditures for child protective services increased by 41% from FY 2008 to FY 2012.

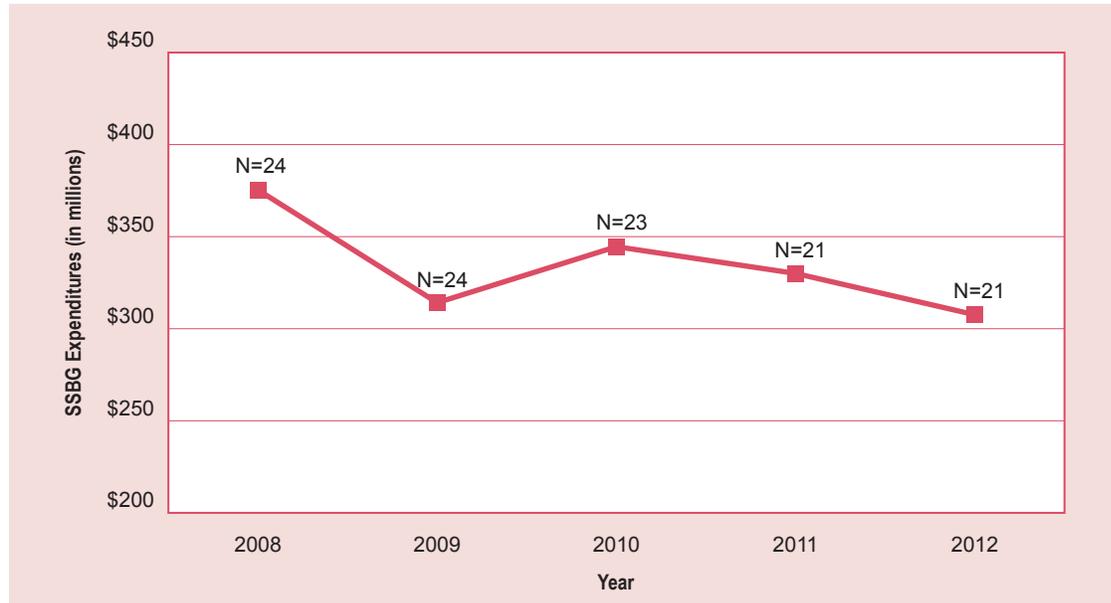
Figure 4–2
Child Protective Services, SSBG Expenditures, 2008–2012



NOTE: Appendix F, table F-9, contains supporting data for this figure. N = Number of States.

- SSBG expenditures for special services for individuals with disabilities decreased overall from \$375.3 million (24 States) in FY 2008 to \$307.5 million (21 States) in FY 2012. (See figure 4–3.) SSBG expenditures decreased to \$314.1 million (24 States) in FY 2009, before increasing to \$344.5 million (23 States) in FY 2010. In FY 2011, SSBG expenditures fell to \$330.0 million (21 States). From FY 2008 to FY 2012, SSBG expenditures for special services for individuals with disabilities decreased by 18%.

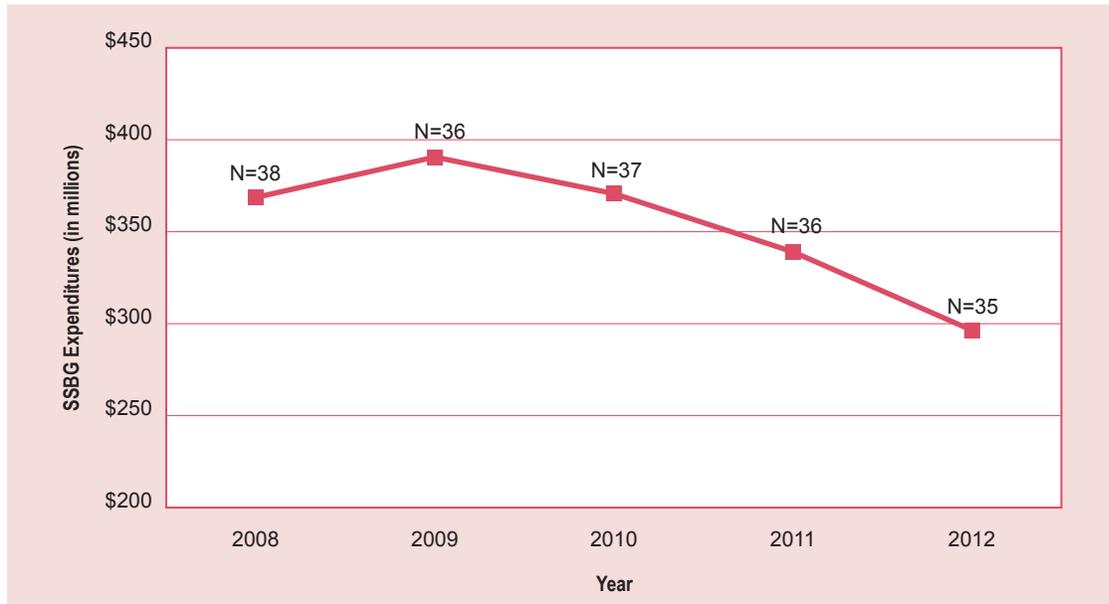
Figure 4–3
Special Services for Individuals with Disabilities, SSBG Expenditures, 2008–2012



NOTE: Appendix F, table F-9, contains supporting data for this figure. N = Number of States.

- SSBG expenditures for child day care services decreased overall from \$368.6 million (38 States) in FY 2008 to \$296.5 million (35 States) in FY 2012. (See figure 4-4.) SSBG expenditures increased to \$390.6 million (36 States) in FY 2009 before decreasing each of the following three years (\$370.7 million in 37 States in FY 2010 and \$339 million in 36 States in FY 2011). SSBG expenditures for child day care services declined by 20% from FY 2008 to FY 2012.

Figure 4–4
Child Day Care Services, SSBG Expenditures, 2008–2012



NOTE: Appendix F, table F-9, contains supporting data for this figure. N = Number of States.

Decline in SSBG Expenditures

SSBG expenditures in 16 service categories decreased from FY 2008 to FY 2012. There were declines of 20% or more in expenditures for adult day care, adult foster care, child day care, congregate meals, employment services, family planning services, home-based services, housing services, and pregnancy and parenting during the past 5 years:³⁰

- SSBG expenditures for family planning services decreased by 67%, from \$35.3 million (12 States) in FY 2008 to \$11.6 million (10 States) in FY 2012.
- SSBG expenditures for employment services decreased by 38% from \$13.9 million (11 States) in FY 2008 to \$8.6 million (10 States) in FY 2012.
- SSBG expenditures for pregnancy and parenting services decreased by 37%, from \$9.6 million (7 States) in FY 2008 to \$6.1 million (5 States) in FY 2012.
- SSBG expenditures for adult day care decreased by 32%, from \$44.6 million (20 States) in FY 2008 to \$30.1 million (18 States) in FY 2012.
- SSBG expenditures for adult foster care decreased by 31%, from \$50.7 million (14 States) in FY 2008 to \$34.7 million (14 States) in FY 2012.
- SSBG expenditures for housing services decreased by 27%, from \$18.4 million (10 States) in FY 2008 to \$13.3 million (10 States) in FY 2012.
- SSBG expenditures for home-based services decreased by 21%, from \$194.6 million (34 States) in FY 2008 to \$154.7 million (31 States) in FY 2012.
- SSBG expenditures for congregate meals decreased by 20%, from \$6.1 million (13 States) in FY 2008 to \$4.9 million (12 States) in FY 2012.
- SSBG expenditures for child day care decreased by 20%, from \$368.6 million (38 States) in FY 2008 to \$296.4 million (35 States) in FY 2012.

³⁰ Ibid.

Increase in SSBG Expenditures

SSBG expenditures for 13 service categories increased from FY 2008 to FY 2012. In addition to increases in SSBG expenditures for child protective services described above, there have been increases of 20% or more in SSBG expenditures for adult protective services, education and training services, prevention and intervention services, special services for youth at risk, and substance abuse services:³¹

- SSBG expenditures for special services for youth at risk increased by 170%, from \$25.4 million (16 States) in FY 2008 to \$68.7 million (17 States) in FY 2012.
- SSBG expenditures for substance abuse services increased by 96%, from \$5.7 million (14 States) in FY 2008 to \$11.3 million (11 States) in FY 2012.
- SSBG expenditures for child protective services increased 41% from \$234.5 million (39 States) in FY 2008 to \$331 million (38 States) in FY 2012.
- SSBG expenditures for prevention and intervention services increased by 38% from \$142.4 million (32 States) in FY 2008 to \$195.9 million (30 States) in FY 2012.
- SSBG expenditures for education and training services increased 36% from \$10.5 million (13 States) in FY 2008 to \$14.2 million (12 States) in FY 2012.
- SSBG expenditures for adult protective services increased 33% from \$152.4 million (33 States) in FY 2008 to \$203.3 million (36 States) in FY 2012.

SSBG SERVICE EXPENDITURES, 2012

This section provides the following specific information about expenditures for, and recipients of, the 29 service categories:

- the amount of SSBG expenditures
- the State accounting for the greatest percentage of national SSBG expenditures (and that percentage), along with the percentage of that State's SSBG expenditures spent on the service
- the percentage of TANF transfer funds used and the number of States that reported TANF transfer funds
- a list of States that spent at least 25% of their SSBG expenditures for the service, or the State with the highest percentage of expenditures for the service, if no States spent at least 25%³²
- the number of recipients, and the proportions of children and adults served³³

Appendix F, tables F-3, F-5, F-7, and F-8, provide greater detail regarding the funding and recipients of specific social services within each State.

³¹ Ibid.

³² This bullet is absent when the State with the highest percentage of expenditures for a service also accounts for the greatest percentage of national SSBG expenditures for the service (bullet #2) and no other States have spent at least 25% of their SSBG expenditures for the service.

³³ The number of recipients was rounded to the nearest hundred for each service.

Adoption Services

Twenty States reported SSBG expenditures for adoption services:

- SSBG expenditures for adoption services were approximately \$40 million.
- Wisconsin's SSBG expenditures accounted for 16% of all SSBG expenditures for adoption services. Adoption services accounted for 14% of Wisconsin's SSBG expenditures.
- TANF transfer funds accounted for 25% of SSBG expenditures for adoption services; 13 States reported TANF transfer funds for this service.
- Three States reported using 25% or more of their SSBG expenditures for adoption services—South Dakota (51%), Alaska (49%) and New Mexico (39%).
- Approximately 109,000 individuals (88% children, 12% adults) received adoption services funded by the SSBG program. Adult recipients may have been biological or adoptive parents of children who received services.

Case Management Services

Thirty States reported SSBG expenditures for case management:

- SSBG expenditures for case management services were approximately \$222 million.
- New Jersey's SSBG expenditures accounted for 15% of all SSBG expenditures for case management. Case management services accounted for 54% of New Jersey's SSBG expenditures.
- TANF transfer funds accounted for 31% of SSBG expenditures for case management services; 12 States reported TANF transfer funds for this service.
- Ten States reported using 25% or more of their SSBG expenditures for case management services—Missouri (60%), Vermont (58%), Puerto Rico (55%), New Jersey (54%), Iowa (45%), Nebraska (44%), Utah (40%), Tennessee (32%), Indiana (30%), and Minnesota (25%).
- Approximately 7 million individuals (44% children, 56% adults) received case management services funded by the SSBG program.

Congregate Meals

Twelve States reported SSBG expenditures for congregate meals:

- SSBG expenditures for congregate meals were approximately \$5 million.
- North Carolina's SSBG expenditures accounted for approximately 71% of all SSBG expenditures for congregate meals. Congregate meals accounted for 6% of North Carolina's SSBG expenditures.
- No States reported TANF transfer funds for this service.
- Approximately 452,300 individuals (30% children, 70% adults) benefited from congregate meals funded by the SSBG program.

Counseling Services

Eighteen States reported SSBG expenditures for counseling services:

- SSBG expenditures for counseling services were approximately \$26 million.
- Illinois' SSBG expenditures accounted for 24% of all SSBG expenditures for counseling services. Counseling services accounted for 9% of Illinois' SSBG expenditures.
- TANF transfer funds accounted for 15% of SSBG expenditures for counseling services; eight States reported TANF transfer funds for this service.

- North Dakota reported using 100% of its expenditures for counseling services. No other State reported spending more than 25% of SSBG expenditures for counseling services.
- Approximately 309,200 individuals (16% children, 84% adults) accessed counseling services funded by the SSBG program.

Day Care—Adults

Eighteen States reported SSBG expenditures for adult day care:

- SSBG expenditures for adult day care were approximately \$30 million.
- Texas accounted for 46% of all SSBG expenditures for adult day care. Adult day care services accounted for 8% of Texas SSBG expenditures.
- TANF transfer funds accounted for less than 1% of SSBG expenditures for adult day care; two States reported TANF transfer funds for this service.
- Indiana reported using 15% of its expenditures for adult day care services.
- Approximately 62,400 adults attended adult day care programs funded by the SSBG program.³⁴

Day Care—Children

Thirty-five States reported SSBG expenditures for child day care:

- SSBG expenditures for child day care were approximately \$296 million.
- California accounted for 68% of all SSBG expenditures for child day care. Child day care services accounted for 40% of California's SSBG expenditures.
- TANF transfer funds accounted for 78% of SSBG expenditures for child day care; 13 States reported TANF transfer funds for this service.
- Five States reported using more than 25% of their SSBG expenditures for child day care—Rhode Island (56%), California (40%), Connecticut (35%), Pennsylvania (32%), and Delaware (25%).
- Approximately 4 million children attended child day care programs funded by the SSBG program.

Education and Training Services

Twelve States reported SSBG expenditures for education and training services:

- SSBG expenditures for education and training services were approximately \$14 million.
- Texas accounted for 43% of all SSBG expenditures for education and training services. Education and training services accounted for 4% of Texas' SSBG expenditures.
- TANF transfer funds accounted for 48% of SSBG expenditures for education and training services; 6 States reported TANF transfer funds for this service.
- Approximately 425,300 individuals (9% children, 91% adults) received education and training services funded by the SSBG program.

Employment Services

Ten States reported SSBG expenditures for employment services:

³⁴ Indiana and Ohio reported 45 children receiving adult day care services. These children may have received services during the time a related adult was receiving day care services.

- SSBG expenditures for employment services were approximately \$9 million.
- Ohio accounted for 53% of all SSBG expenditures for employment services. Employment services accounted for 4% of Ohio’s SSBG expenditures.
- TANF transfer funds accounted for less than 1% of SSBG expenditures for employment services; four States reported TANF transfer funds for this service.
- Nevada reported using 8% of its SSBG expenditures for employment services.
- Approximately 29,000 individuals (6% children, 94% adults) received employment services funded by the SSBG program.

Family Planning Services

Ten States reported SSBG expenditures for family planning services:

- SSBG expenditures for family planning services were approximately \$12 million.
- Texas accounted for 45% of all SSBG expenditures for family planning services. Family planning services accounted for 3% of Texas’ SSBG expenditures.
- TANF transfer funds accounted for 5% of SSBG expenditures for family planning services; three States reported TANF transfer funds for this service.
- Approximately 325,000 individuals (6% children, 94% adults) accessed family planning services funded by the SSBG program.

Foster Care Services—Adults

Fourteen States reported SSBG expenditures for adult foster care:

- SSBG expenditures for adult foster care were approximately \$35 million.
- California accounted for 42% of all SSBG expenditures for adult foster care. Adult foster care services accounted for 3% of California’s SSBG expenditures.
- TANF transfer funds accounted for 23% of SSBG expenditures for adult foster care; three States reported TANF transfer funds for this service.
- Puerto Rico reported using 45% of its SSBG expenditures for adult foster care.
- Approximately 63,800 adults received adult foster care services funded by the SSBG program.

Foster Care Services—Children

Thirty-five States reported SSBG expenditures for child foster care:

- SSBG expenditures for child foster care were approximately \$395 million.
- California’s accounted for 14% of all SSBG expenditures for child foster care. Child foster care services accounted for 11% of California’s SSBG expenditures.
- TANF transfer funds accounted for 55% of SSBG expenditures for child foster care; 18 States reported TANF transfer funds for this service.
- Thirteen States reported using more than 25% of their SSBG expenditures for this service—Colorado (91%), Kansas (66%), Washington (55%), Arizona (52%), Louisiana (47%), Michigan (39%), Virginia (38%), Wyoming (33%), Nevada (30%), Massachusetts (27%), Florida (27%), New Mexico (26%), and Maryland (26%).

- Approximately 457,600 children received child foster care services funded by the SSBG program.³⁵

Health-Related Services

Fourteen States reported SSBG expenditures for health-related services:

- SSBG expenditures for health-related services were approximately \$19 million.
- Florida accounted for 38% of all SSBG expenditures for health-related services. Health-related services accounted for 5% of Florida's SSBG expenditures.
- TANF transfer funds accounted for 6% of SSBG expenditures for health-related services; five States reported TANF transfer funds for this service.
- Illinois reported using 7% of its SSBG expenditures for health-related services.
- Approximately 626,300 individuals (62% children, 38% adults) received health-related services funded by the SSBG program.

Home-Based Services

Thirty-one States reported SSBG expenditures for home-based services:

- SSBG expenditures for home-based services were approximately \$155 million.
- Texas accounted for 29% of all SSBG expenditures for home-based services. Home-based services accounted for 26% of Texas' SSBG expenditures.
- TANF transfer funds accounted for 5% of SSBG expenditures for home-based services; 8 States reported TANF transfer funds for this service.
- Four States reported using more than 25% of their SSBG expenditures for this service— Illinois (49%), New Hampshire (34%), South Dakota (27%), and Texas (26%).
- Approximately 255,000 individuals (29% children, 71% adults) benefited from home-based services funded by the SSBG program.

Home-Delivered Meals

Seventeen States reported SSBG expenditures for home-delivered meals:

- SSBG expenditures for home-delivered meals were approximately \$25 million.
- Texas accounted for 63% of all SSBG expenditures for home-delivered meals. Home-delivered meals accounted for 9% of Texas' SSBG expenditures.
- TANF transfer funds accounted for less than 1% of SSBG expenditures for home-delivered meals; one State reported TANF transfer funds for this service.
- New Hampshire reported using 18% of its SSBG expenditures for home-delivered meals.
- Approximately 89,400 individuals (less than 1% of whom were children) received home-delivered meals funded by the SSBG program.

³⁵ Massachusetts and North Carolina reported a total of 2,841 adult recipients for child foster care services. These adults may have been prospective foster parents who received services such as assessment, training, monitoring, and recruitment.

Housing Services

Ten States reported SSBG expenditures for housing services:

- SSBG expenditures for housing services were approximately \$13 million.
- Pennsylvania accounted for 31% of all SSBG expenditures for housing services. Housing services accounted for 4% of Pennsylvania's SSBG expenditures.
- TANF transfer funds accounted for 23% of SSBG expenditures for housing services; five States reported TANF transfer funds for this service.
- New Jersey reported using 5% of its SSBG expenditures for housing services.
- Approximately 320,100 individuals (60% children, 40% adults) received housing services funded by the SSBG program.

Independent/Transitional Living Services

Eighteen States reported SSBG expenditures for independent/transitional living services:

- SSBG expenditures for independent/transitional living services were approximately \$10 million.
- Connecticut accounted for 47% of all SSBG expenditures for independent/transitional living services. Independent/transitional living services accounted for 11% of Connecticut's SSBG expenditures.
- TANF transfer funds accounted for 10% of SSBG expenditures for independent/transitional living services; six States reported TANF transfer funds for this service.
- Approximately 38,000 individuals (68% children, 32% adults) participated in independent/transitional living programs funded by the SSBG program.

Information and Referral Services

Fifteen States reported SSBG expenditures for information and referral services:

- SSBG expenditures for information and referral services were approximately \$21 million.
- Ohio accounted for 22% of all SSBG expenditures for information and referral services. Information and referral services accounted for 4% of Ohio's SSBG expenditures.
- TANF transfer funds accounted for 18% of SSBG expenditures for information and referral services; five States reported TANF transfer funds for this service.
- New Hampshire reported using 12% of its SSBG expenditures for information and referral services.
- Approximately 2.3 million individuals (25% children, 75% adults) received information and referral services funded by the SSBG program.

Legal Services

Fifteen States reported SSBG expenditures for legal services:

- SSBG expenditures for legal services were approximately \$16 million.
- Pennsylvania accounted for 32% of all SSBG expenditures for legal services. Legal services accounted for 5% of Pennsylvania's SSBG expenditures.
- TANF transfer funds accounted for 4% of SSBG expenditures for legal services; six States reported TANF transfer funds for this service.
- Approximately 114,800 individuals (54% children, 46% adults) received legal services funded by the SSBG program.

Pregnancy and Parenting Services

Five States reported SSBG expenditures for pregnancy and parenting services:

- SSBG expenditures for pregnancy and parenting services were approximately \$6 million.
- Illinois accounted for 55% of all SSBG expenditures for pregnancy and parenting services. Pregnancy and parenting services accounted for 5% of Illinois' SSBG expenditures.
- TANF transfer funds accounted for 37% of SSBG expenditures for pregnancy and parenting services; two States reported TANF transfer funds for this service.
- Approximately 120,600 individuals (10% children, 90% adults) accessed pregnancy and parenting services funded by the SSBG program.

Prevention and Intervention Services

Thirty States reported SSBG expenditures for prevention and intervention services:

- SSBG expenditures for prevention and intervention services were approximately \$196 million.
- New York accounted for 57% of all SSBG expenditures for prevention and intervention services. Prevention and intervention services accounted for 36% of New York's SSBG expenditures.
- TANF transfer funds accounted for 62% of SSBG expenditures for prevention and intervention services; 14 States reported TANF transfer funds for this service.
- Four States reported using 25% or more of their SSBG expenditures for prevention and intervention services—Maine (52%), Oregon (36%), New York (36%), and Indiana (27%).
- Approximately 7 million individuals (30% children, 70% adults) benefited from prevention and intervention services funded by the SSBG program.

Protective Services—Adults

Thirty-six States reported SSBG expenditures for adult protective services:

- SSBG expenditures for adult protective services were approximately \$203 million.
- New York accounted for 33% of all SSBG expenditures for adult protective services. Adult protective services accounted for 23% of New York's SSBG expenditures.
- TANF transfer funds accounted for 3% of SSBG expenditures for adult protective services; seven States reported TANF transfer funds for this service.
- Three States reported using 25% or more of their SSBG expenditures for adult protective services—District of Columbia (31%), Alabama (28%) and West Virginia (27%).
- Approximately 543,100 adults received adult protective services funded by the SSBG program.³⁶

Protective Services—Children

Thirty-eight States reported SSBG expenditures for child protective services:

- SSBG expenditures for child protective services were approximately \$331 million.
- New York accounted for 21% of all SSBG expenditures for child protective services. Child protective services accounted for 24% of New York's SSBG expenditures.

³⁶ Minnesota reported 10 children as recipients of adult protective services. These children were family members of adult service recipients who received related services.

- TANF transfer funds accounted for 59% of SSBG expenditures for child protective services; 20 States reported TANF transfer funds for this service.
- Ten States reported using more than 25% of their SSBG expenditures for child protective services—Hawaii (86%), Kentucky (65%), Oklahoma (63%), Oregon (54%), Michigan (40%), South Carolina (40%), Idaho (39%), West Virginia (36%), Mississippi (34%), and Louisiana (26%).
- Approximately 2 million children received child protective services funded by the SSBG program.³⁷

Recreational Services

Five States reported SSBG expenditures for recreational services:

- SSBG expenditures for recreational services were approximately \$1 million.
- Ohio accounted for 52% of all SSBG expenditures for recreational services. Recreational services accounted for less than 1% of Ohio’s SSBG expenditures.
- TANF transfer funds accounted for 30% of SSBG expenditures for recreational services; two States reported TANF transfer funds for this service.
- Arkansas reported using 1% of its SSBG expenditures for recreational services.
- Approximately 21,500 individuals (9% children, 91% adults) participated in recreational programs funded by the SSBG program.

Residential Treatment Services

Eighteen States reported SSBG expenditures for residential treatment services:

- SSBG expenditures for residential treatment services were approximately \$97 million.
- Massachusetts accounted for 52% of all SSBG expenditures for residential treatment services. Residential treatment services accounted for 61% of Massachusetts’ SSBG expenditures.
- TANF transfer funds accounted for 38% of SSBG expenditures for residential treatment services; 9 States reported TANF transfer funds for this service.
- Three States reported using more than 25% of their SSBG expenditures for residential treatment services—Massachusetts (61%), Wyoming (37%), and Kentucky (26%).
- Approximately 16,600 individuals (60% children, 40% adults) were cared for in residential treatment programs funded by the SSBG program.

Special Services—Disabled

Twenty-one States reported SSBG expenditures for special services for individuals with disabilities:

- SSBG expenditures for special services for individuals with disabilities were approximately \$308 million.
- California accounted for 74% of all SSBG expenditures for special services for individuals with disabilities. Special services for individuals with disabilities accounted for 45% of California’s SSBG expenditures.

³⁷ Minnesota and Texas reported a total of 477,819 adults as recipients of child protective services. These adults may have been family members of child service recipients who received related services.

- TANF transfer funds accounted for 25% of SSBG expenditures for special services for individuals with disabilities; five States reported TANF transfer funds for this service.
- Four States reported using more than 25% of their SSBG expenditures for special services for individuals with disabilities—Montana (62%), Georgia (53%), California (45%), and Iowa (42%).
- Approximately 891,800 individuals with disabilities (31% children, 69% adults) benefited from special services funded by the SSBG program.

Special Services—Youth at Risk

Seventeen States reported SSBG expenditures for special services for youth at risk:

- SSBG expenditures for special services for youth at risk were approximately \$69 million.
- Florida’s SSBG expenditures accounted for 73% of all SSBG expenditures for special services for youth at risk. Special services for youth at risk accounted for 31% of Florida’s SSBG expenditures.
- TANF transfer funds accounted for 5% of SSBG expenditures for special services for youth at risk; five States reported TANF transfer funds for this service.
- Approximately 71,800 at-risk youth and their families (98% children, 2% adults) received special services funded by the SSBG program.

Substance Abuse Services

Eleven States reported SSBG expenditures for substance abuse services:

- SSBG expenditures for substance abuse services were approximately \$11 million.
- Florida accounted for 61% of all SSBG expenditures for substance abuse services. Substance abuse services accounted for 4% of Florida’s SSBG expenditures.
- TANF transfer funds accounted for 3% of SSBG expenditures for substance abuse services; three States reported TANF transfer funds for this service.
- Idaho reported using 6% of its SSBG expenditures for substance abuse services.
- Approximately 55,500 individuals (15% children, 85% adults) participated in substance abuse treatment or prevention programs funded by the SSBG program.

Transportation Services

Twenty-one States reported SSBG expenditures for transportation services:

- SSBG expenditures for transportation services were approximately \$24 million.
- Georgia’s SSBG expenditures accounted for 45% of all SSBG expenditures for transportation services. Transportation services accounted for 20% of Georgia’s SSBG expenditures.
- TANF transfer funds accounted for 16% of SSBG expenditures for transportation services; seven States reported TANF transfer funds for this service.
- Approximately 204,400 individuals (16% children, 84% adults) benefited from transportation services funded by the SSBG program.

Other Services

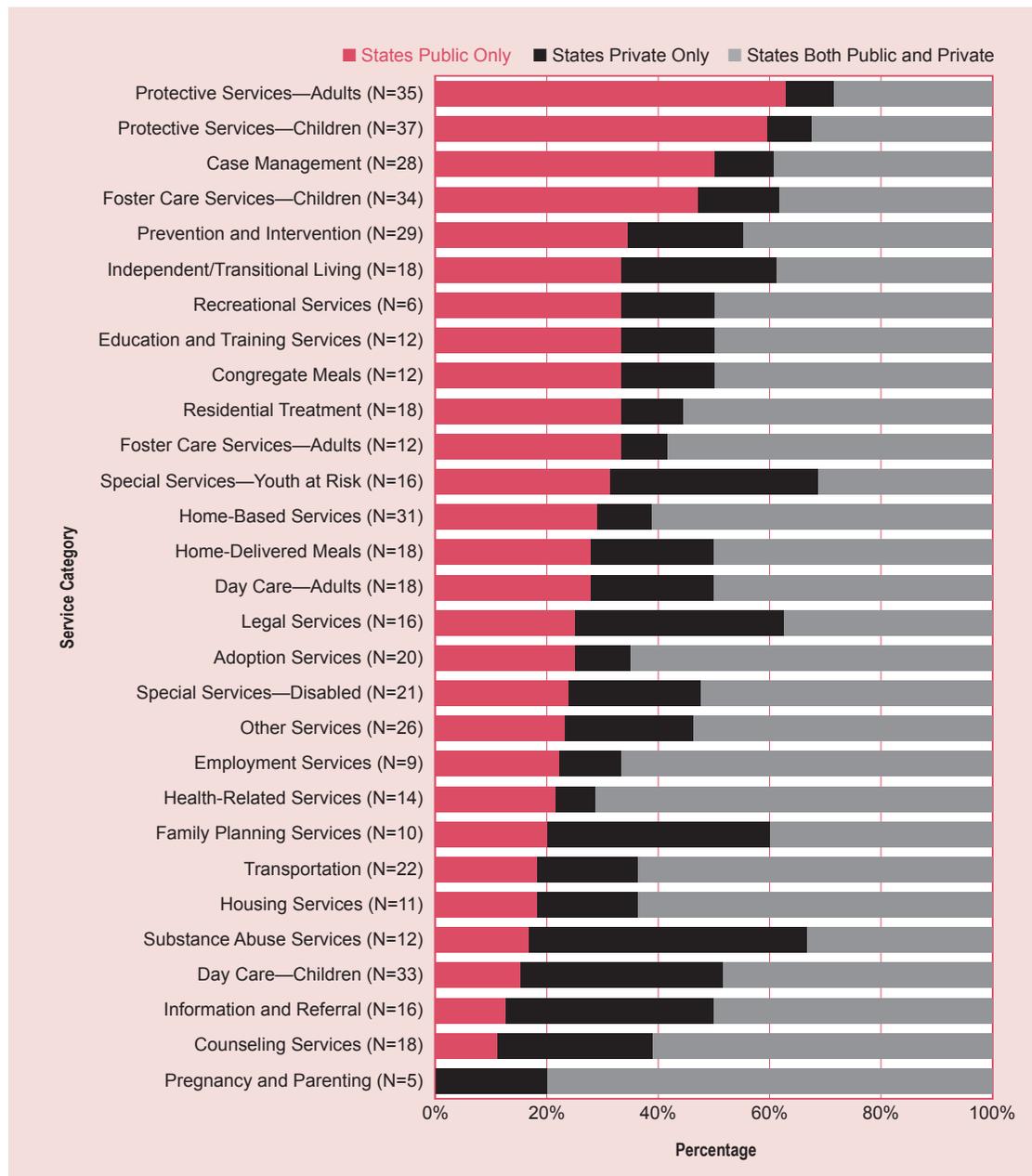
Twenty-seven States reported SSBG expenditures for other services, a category that includes services that fall outside the definitions of the other 28 services. States reported a range of services within this category, including child care licensing, child welfare services, domestic violence services, family caregiver assistance, homeless services, hospice advocacy, licensing and resource development, outreach activities, and volunteer services:

- SSBG expenditures for other services were approximately \$138 million.
- Ohio accounted for 25% of all SSBG expenditures for other services. Other services accounted for 32% of Ohio's SSBG expenditures.
- TANF transfer funds accounted for 29% of SSBG expenditures for other services; nine States reported TANF transfer funds for this service.
- Three States reported using 25% or more of their SSBG expenditures for other services—District of Columbia (63%), Alabama (62%), and Ohio (32%).
- Approximately 642,700 individuals (40% children, 60% adults) received other services funded by the SSBG program.

SERVICE DELIVERY METHODS, 2012

States reported whether each service was provided by public agencies only, private agencies only, or both public and private agencies. Figure 4–5 illustrates, for each service category, the percentages of States that reported these three delivery methods.

Figure 4–5
Service Delivery Methods by Service Category, 2012



NOTE: N = Number of States for which provision information was provided. These numbers may differ from the total number of States providing a service if a State did not provide service provision information. See Appendix F-3 for more information on the number of States providing each service.

For four services, the most commonly reported mode of service delivery was through public agencies only. These services included adult protective services (22 of 35 reporting States), child protective services (22 of 37 reporting States), case management services (14 of 28 reporting States), and child foster care services (16 of 34 reporting States). For two services, the most commonly reported mode of service delivery was through private agencies only. These services included substance abuse services (6 of 12 reporting States) and special services for youth at risk (6 of 16 reporting States). Two services (family planning services and legal services) were offered in equal proportions of States either through a combination of public and private agencies or private agencies only. For the remaining 21 services, the most frequently reported mode of service delivery was through a combination of public and private agencies.

Appendix F, tables F-3, F-6, F-7, F-8, and F-9, provide supporting data for this chapter.

5. PROGRAM ASSESSMENT



The Social Services Block Grant (SSBG) program affords States substantial discretion in using the block grant funds. The SSBG program has been working with the Office of Management and Budget to develop approaches for program assessment that afford sufficient accountability while preserving the flexibility inherent in the SSBG. A fundamental principle of block grant accountability is that the Federal Government must be assured that the funds are spent for the designated purposes.

Two performance measures were developed by the Office of Community Services (OCS) to improve efficiency and accountability within States' SSBG programs. The first of these measures aims to minimize administrative costs and maximize the amount of funds used for the provision of direct services. The second performance measure analyzes States' intended use plans and reported expenditures to determine the percentage of SSBG allocation funds that States spent on services as originally planned.

This chapter discusses the findings related to these program assessment measures and the implementation of the second performance measure described above.

ADMINISTRATIVE COSTS EFFICIENCY MEASURE

In 2008, OCS implemented an efficiency measure to decrease the percentage of SSBG funds used for administrative costs. States may use SSBG funds for such administrative costs as training, licensing activities, and the overhead costs of providing services. States may pay for these administrative functions entirely with SSBG funds or may use a number of funding sources. The purpose of the administrative costs efficiency measure is to ensure that maximum funds are used for the provision of direct services.

In June 2008, OCS issued an Information Memorandum (IM) to inform States about the new measure, which was intended to decrease the percentage of SSBG funds identified as administrative costs in the post-expenditure reports to 9%.³⁸ The target date to meet this goal was September 30, 2008. The target goal for administrative costs has remained 9% since fiscal year (FY) 2009.

From FY 2008 to FY 2012, there has been a general decrease in expenditures for administrative costs. Expenditures for administrative costs have declined by 28%, from approximately \$103 million (42 States, 4% of SSBG expenditures) in FY 2008 to approximately \$74 million in (40 States, 3% of SSBG expenditures) in FY 2012. (See figure 5–1.)

³⁸ U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2007, June). *Implementing a new performance measure to enhance efficiency* (Information Memorandum Transmittal No. 04-2007). Retrieved from <http://www.acf.hhs.gov/programs/ocs/resource/implementing-a-new-performance-measure-to-enhance-efficiency>

Figure 5-1
Administrative Costs, SSBG Expenditures, 2008-2012



NOTE: Appendix F, table F-10, contains supporting data for this figure. N = Number of States.

In FY 2012, the SSBG program accomplished the program goal of ensuring that expenditures for administrative costs do not exceed 9%. States reported spending approximately \$74 million for administrative costs, which accounts for 3% of all SSBG expenditures. Twelve States reported that they did not use any portion of SSBG funds for administrative expenses. In the remaining 40 States, expenditures for administrative costs accounted for 4% percent of SSBG expenditures. Appendix F, table F-10, provides data on administrative costs for each State.

IMPROVING PLANNING FOR USE OF SSBG FUNDS

Comparison of pre-expenditure and post-expenditure reporting is conducted annually to determine the extent to which funds were spent “in a manner consistent” with their planned use, as required by 42 U.S.C. §1397e(a). Recently, OCS developed a new performance measure that provides more specific information on planning by the States and their capacity to use SSBG funds as intended. The expectation is that this measure will result in more rigorous planning efforts on the part of the States. This section discusses the comparison conducted of States’ 2012 pre-expenditure and post-expenditure reports and the implementation of the new performance measure.

In February 2012, OCS issued an Information Memorandum informing States about the SSBG program’s implementation of the performance measure.³⁹ Analysis of States’ performance using FY 2012 data has been conducted in order to determine State-specific needs for technical assistance. Beginning with FY 2013 data, OCS will monitor compliance with the target percentage of dollars spent as planned.

For FY 2012 data, States received a baseline performance measurement that will be compared to subsequent years’ data once the new performance measure is fully implemented in FY 2013. The target percentage was initially set at 80% of SSBG allocation dollars spent as planned in FY 2012, and will remain at 80% for FY 2013. The performance measure was implemented using only reported dollars spent from the SSBG allocation funds rather than all SSBG expenditures (SSBG allocation plus TANF transfer funds).

To calculate the performance measure, the total SSBG allocation dollars spent as planned is divided by the total projected pre-expenditure SSBG allocation dollars given in the State’s intended use plan:

$$\text{Performance Measure} = \text{Sum of SSBG allocation dollars spent as planned} / \text{Sum of all pre-expenditure SSBG allocation dollars}$$

The result is the summary performance measure, representing the percentage of all pre-expenditure SSBG allocation dollars that were actually spent as planned. The performance measure is capped at 100%, reflecting how close a State came to spending at least the dollars it committed to spend as planned in the pre-expenditure report.

³⁹ U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2012, February). *Implementation of a new performance measure* (Information Memorandum Transmittal No. 01-2012). Retrieved from <http://www.acf.hhs.gov/programs/ocs/resource/implementation-of-a-new-performance-measure>

On average, States spent 88% of SSBG allocation funds as originally intended in FY 2012. Individually, 36 States met the performance measure goal of spending at least 80% of SSBG allocation funds as projected.⁴⁰ Thirteen States did not meet the performance measure goal, spending 55–79% of SSBG allocation funds as projected.⁴¹ A performance measure analysis could not be conducted for three States, due to incompatible formatting of their pre-expenditure and post-expenditure reports.⁴²

A table summarizing the results of the performance measure analysis can be found in appendix F-11. The SSBG appropriation figures for each State are also included.⁴³

OCS continues to work with States to improve both pre-expenditure and post-expenditure reporting.^{44,45,46} OCS expects that all States' data will be included in the analysis of the new performance measure when it is fully implemented next year using FY 2013 SSBG data.

⁴⁰ These States were: Alabama, Alaska, Arkansas, California, Colorado, Connecticut, Delaware, Florida, Illinois, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, North Dakota, Oklahoma, Pennsylvania, South Carolina, Texas, Utah, Vermont, Virginia, Washington, West Virginia, and Wyoming.

⁴¹ These States were: Arizona, District of Columbia, Hawaii, Idaho, Indiana, Iowa, New York, North Carolina, Ohio, Oregon, South Dakota, Tennessee, and Wisconsin.

⁴² These States were: Georgia, Puerto Rico, and Rhode Island.

⁴³ "SSBG appropriation" here represents the total funds allocated to each State through the SSBG. "SSBG allocation" amounts listed in the accompanying table represent the amount of this appropriation States intended to use (pre-expenditure) and reported spending (post-expenditure) in the provision of services.

⁴⁴ U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2012). *Model SSBG Pre-Expenditure Report*. Retrieved from <http://www.acf.hhs.gov/programs/ocs/resource/model-ssbg-pre-expenditure-report>

⁴⁵ U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2010, June). *Pre- and Post-Expenditure Reporting for the SSBG Program* (Information Memorandum Transmittal No. 01-2010). Retrieved from <http://www.acf.hhs.gov/programs/ocs/resource/transmittal-no-01-2010-pre-and-post-expenditure-reporting-for-the-ssbg>

⁴⁶ U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2008, December). *Linking the Social Services Block Grant (SSBG) Pre- and Post-Expenditure Reports* (Information Memorandum Transmittal No. 01-2009). Retrieved from <http://www.acf.hhs.gov/programs/ocs/resource/transmittal-no-01-2009-linking-the-social-services-block-grant-ssbg-pre-and>

APPENDIX A. STATE AND TERRITORY ADMINISTERING AGENCIES

ALABAMA

Department of Human Resources
50 Ripley Street
Montgomery, AL 36130
Phone: (334) 242-1160

ALASKA

Department of Health and Social Services
P.O. Box 110601
Juneau, AK 99811-0601
Phone: (907) 465-3030

ARIZONA

Department of Economic Security
1717 West Jefferson, 010A
Phoenix, AZ 85005
Phone: (602) 542-5757

ARKANSAS

Department of Human Services
618 West Main Street
P.O. Box 1437 / W-401
Little Rock, AR 72203
Phone: (501) 682-6446

CALIFORNIA

Department of Social Services
Mail Station 17-11
Sacramento, CA 95814
Phone: (916) 657-2598

COLORADO

Department of Human Services
1575 Sherman Street
Denver, CO 80203
Phone: (303) 866-5096

CONNECTICUT

Department of Social Services
25 Sigourney Street
Hartford, CT 06106
Phone: (860) 424-5053

DISTRICT OF COLUMBIA

Family Services Administration
2146 24th Place NE
Washington, DC 20018
Phone: (202) 541-3921

DELAWARE

Division of Social Services
1901 North DuPont Highway
New Castle, DE 19720
Phone: (302) 255-9668

FLORIDA

Department of Children and Families
1317 Winewood Boulevard
Building 1, Room 202
Tallahassee, FL 32399
Phone: (850) 487-1111

GEORGIA

Department of Human Resources
2 Peachtree Street NW, Suite 30-270
Atlanta, GA 30303
Phone: (404) 656-4472

HAWAII

Department of Human Services
P.O. Box 339
Honolulu, HI 96809
Phone: (808) 586-4996

IDAHO

Department of Health and Welfare
450 West State Street
Boise, ID 83720-0036
Phone: (208) 334-5500

ILLINOIS

Department of Human Services
100 South Grand Avenue, 3rd Floor
Springfield, IL 62702
Phone: (217) 557-1601

INDIANA

Department of Child Services
402 West Washington Street, MS47
Indianapolis, IN 46204
Phone: (317) 232-4705

IOWA

Department of Human Services
Hoover State Building, 5th Floor
1305 East Walnut Street
Des Moines, IA 50319
Phone: (515) 281-5452

KANSAS

Department of Social and
Rehabilitation Services
Docking State Office Building
915 Harrison Street
Topeka, KS 66612
Phone: (785) 296-6217

KENTUCKY

Department for Community
Based Services
275 East Main Street, 3W-A
Frankfort, KY 40621
Phone: (502) 564-3703

LOUISIANA

Department of Social Services
627 North 4th Street, 3rd Floor
P.O. Box 3318
Baton Rouge, LA 70821
Phone: (225) 342-4073

MAINE

Department of Health and
Human Services
221 State Street
Augusta, ME 04333
Phone: (207) 287-4223

MARYLAND

Department of Human Resources
311 West Saratoga Street
Baltimore, MD 21201
Phone: (410) 767-7902

MASSACHUSETTS

Department of Social Services
24 Farnsworth Street
Boston, MA 02210
Phone: (617) 748-2000

MICHIGAN

Department of Human Services
235 South Grand Avenue
P.O. Box 30037
Lansing, MI 48909
Phone: (517) 373-2035

MINNESOTA

Department of Human Services
P.O. Box 64998
St. Paul, MN 55164-0998
Phone: (651) 431-2907

MISSISSIPPI

Department of Human Services
750 North State Street
Jackson, MS 39202
Phone: (601) 359-4457

MISSOURI

Department of Social Services
P.O. Box 1527
Broadway State Office Building
Jefferson City, MO 65102
Phone: (573) 751-4815

MONTANA

Department of Public Health and
Human Services
P.O. Box 4210
Helena, MT 59604
Phone: (406) 444-5622

NEBRASKA

Department of Health and
Human Services
301 Centennial Mall South, 3rd Floor
Lincoln, NE 68509
Phone: (402) 471-6038

NEVADA

Department of Health and
Human Services
4126 Technology Way, Suite 100
Carson City, NV 89706
Phone: (775) 684-4000

NEW HAMPSHIRE

Department of Health and
Human Services
129 Pleasant Street
Concord, NH 03301
Phone: (603) 271-4334

NEW JERSEY

Department of Human Services
P.O. Box 700
Trenton, NJ 08625-0070
Phone: (609) 292-3717

NEW MEXICO

Children, Youth and
Families Department
P.O. Drawer 5160
Santa Fe, NM 87502
Phone: (505) 827-7602

NEW YORK

Office of Children and
Family Services
52 Washington Street
Room 313, South Building
Rensselaer, NY 12144
Phone: (518) 561-8740

NORTH CAROLINA

Department of Health and
Human Services
Division of Social Services
2001 Mail Service Center
101 Blair Street, Adams Building
Raleigh, NC 27699
Phone: (919) 733-4534

NORTH DAKOTA

Department of Human Services
600 East Boulevard Avenue
Department 325
Bismarck, ND 58505
Phone: (701) 328-2538

OHIO

Department of Job and
Family Services
30 East Broad Street, 32nd Floor
Columbus, OH 43215
Phone: (614) 466-6283

OKLAHOMA

Department of Human Services
P.O. Box 25352
Oklahoma City, OK 73125
Phone: (405) 521-3646

OREGON

Department of Human Services
500 Summer Street NE, E-15
Salem, OR 97301
Phone: (503) 945-5944

PENNSYLVANIA

Department of Public Welfare
Health and Welfare Building
Room 333
Harrisburg, PA 17120
Phone: (717) 787-2600

PUERTO RICO

Department of the Family
Administration for Children
and Families
Servilla Plaza Building, #58
P.O. Box 194090
San Juan, PR 00919
Phone: (809) 725-4511

RHODE ISLAND

Department of Human Services
600 New London Avenue
Cranston, RI 02920
Phone: (401) 462-2121

SOUTH CAROLINA

Department of Social Services
P.O. Box 1520
Columbia, SC 29202-1520
Phone: (803) 898-7360

SOUTH DAKOTA

Department of Social Services
Richard Kneip Building
700 Governor's Drive
Pierre, SD 57501
Phone: (605) 773-3165

TENNESSEE

Department of Human Services
Citizens Plaza Building
400 Deaderick Street
Nashville, TN 37243
Phone: (615) 313-4700

TEXAS

Health and Human
Services Commission
4900 North Lamar Boulevard
Austin, TX 78751
Phone: (512) 424-6502

UTAH

Department of Human Services
120 North 200 West
Salt Lake City, UT 84103
Phone: (801) 538-4001

VERMONT

Agency of Human Services
103 South Main Street
Waterbury, VT 05671
Phone: (802) 241-2220

VIRGINIA

Department of Social Services
7 North Eighth Street
Richmond, VA 23219
Phone: (804) 726-7011

WASHINGTON

Department of Social and
Health Services
11115 Washington Street SE
Olympia, WA 98504
Phone: (360) 902-8400

WEST VIRGINIA

Department of Health and
Human Resources
Division of Information and
Resource Management
350 Capitol Street, Room 730
Charleston, WV 25305
Phone: (304) 558-1576

WISCONSIN

Department of Health Services
1 West Wilson Street
P.O. Box 7850
Madison, WI 53707-7850
Phone: (608) 266-9622

WYOMING

Department of Family Services
Hathaway Building
2300 Capitol Avenue
Cheyenne, WY 82002
Phone: (307) 777-7561

APPENDIX B. SSBG REPORTING FORM

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234 EXPIRATION DATE: 07/31/2012 REPORT PERIOD: _____

STATE:	FISCAL YEAR
Contact Person:	Phone Number:
Title:	E-Mail Address:
Agency:	Submission Date:

Service Supported with SSBG Expenditures	SSBG Expenditures SSBG Allocation	SSBG Expenditures Funds transferred into SSBG*	Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method Public	Provision Method Private
1	Adoption Services					
2	Case Management					
3	Congregate Meals					
4	Counseling Services					
5	Day Care—Adults					
6	Day Care—Children					
7	Education and Training Services					
8	Employment Services					
9	Family Planning Services					
10	Foster Care Services—Adults					
11	Foster Care Services—Children					
12	Health-Related Services					
13	Home-Based Services					
14	Home-Delivered Meals					
15	Housing Services					
16	Independent/Transitional Living Services					
17	Information & Referral					
18	Legal Services					
19	Pregnancy & Parenting					
20	Prevention & Intervention					
21	Protective Services—Adults					
22	Protective Services—Children					
23	Recreational Services					
24	Residential Treatment					
25	Special Services—Disabled					
26	Special Services—Youth at Risk					
27	Substance Abuse Services					
28	Transportation					
29	Other Services***					
30	SUM OF EXPENDITURES FOR SERVICES					
31	Administrative Costs					
32	SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS					

* From which block grant(s) were these funds transferred?

** Please list the sources of these funds:

*** Please list other services:

Part B. Recipients

OMB NO.: 0970-0234 EXPIRATION DATE: 07/31/2012

STATE:
FISCAL YEAR:

Service Supported with SSBG Expenditures		Children	Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age	Total Adults	Total
1	Adoption Services						
2	Case Management						
3	Congregate Meals						
4	Counseling Services						
5	Day Care—Adults						
6	Day Care—Children						
7	Education and Training Services						
8	Employment Services						
9	Family Planning Services						
10	Foster Care Services—Adults						
11	Foster Care Services—Children						
12	Health-Related Services						
13	Home-Based Services						
14	Home-Delivered Meals						
15	Housing Services						
16	Independent/Transitional Living Services						
17	Information & Referral						
18	Legal Services						
19	Pregnancy & Parenting						
20	Prevention & Intervention						
21	Protective Services—Adults						
22	Protective Services—Children						
23	Recreational Services						
24	Residential Treatment						
25	Special Services—Disabled						
26	Special Services—Youth at Risk						
27	Substance Abuse Services						
28	Transportation						
29	Other Services						
30	SUM OF RECIPIENTS OF SERVICES						

APPENDIX C. INSTRUCTIONS FOR SSBG REPORTING FORM ¹

The Paperwork Reduction Act of 1995 (Pub. L. 104-13). Public reporting burden for this collection of information is estimated to average 110 hours per response, including the time for reviewing instructions, gathering and maintaining the data needed, and reviewing the collection of information. Respondents may direct comments concerning this estimate to: Office of Community Services, Administration for Children and Families, U. S. Department of Health and Human Services, 370 L'Enfant Promenade, SW, Washington, DC 20447.

An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number.

Overview. States must use this form as the reporting instrument to satisfy the requirements of 45 CFR 96.74(a)(1) through (4).

States are to report on their expenditures for and recipients of services within 29 service areas that are defined in the Uniform Definitions of Services (see attached). If the State's definition of a service differs from the Uniform Definitions, the State should clearly explain this in the pre-expenditure report.

State. Enter the name of the State submitting the form.

Fiscal Year. Enter the fiscal year for which the form is being submitted. States can report on either the State or Federal fiscal year. The report is due either 6 months after the end of the reporting period or at the time that the State submits the pre-expenditure report for the reporting period beginning after that 6-month period. For example, if the report covers the State fiscal year, which ends on June 30, 2004, the FY 2004 report must be submitted either on or before December 31, 2004 or with submission of the 2006 pre-expenditure report. If the report covers the Federal fiscal year, which ends on September 30, 2004, the FY 2004 report must be submitted either on or before March 31, 2005 or with submission of the 2006 pre-expenditure report.

Report Period. Enter the month and year of the beginning and end of the fiscal year—e.g., 07/04 to 06/05.

Contact Person. Enter the name of the contact person who can answer questions about the data.

Title. Enter the title for the contact person.

Agency. Enter the agency of the contact person.

¹ Appendix B to 45 CFR Part 96—SSBG Reporting Form and Instructions, Federal Register, Volume 58, Number 218, Monday, November 15, 1993.

Phone Number. Enter the telephone number of the contact person.

E-mail Address. Enter the e-mail address of the contact person.

Submission Date. Enter the date the report is being submitted.

Part A. Expenditures and Provision Method

States are required to submit expenditure data for each service that is supported in whole or in part by SSBG Expenditures. A State reports on the total of expended funds as of the close of the reporting year. This amount may include funds appropriated in previous years.

For each service that is supported with SSBG Expenditures in the State, States are to report on the Total Expenditures from all sources of funds for that service. A State reports the amount of SSBG Allocation, the amount of Funds Transferred into SSBG, and the combined amount of All Other Federal, State, and Local Funds spent for that service. By reporting on expenditures of all sources of funds for each service, States can provide an accurate picture of the role that SSBG Expenditures plays in supporting services.

Column: Service Supported with SSBG Expenditures. In cases where no fit is possible between the State-defined services and the Uniform Definitions of Services, use item 29, “other services.” Please sum all expenditures for these “other services” and enter the amounts in item 29. In the space below the table, indicate the types of services included in “other services.”

Any expenditures that cannot be attributed to service recipients should be entered in item 31, “Administrative Costs,” not as expenditures for “other services.” “Administrative Costs” should include all other non-service uses of SSBG Expenditures (e.g., training, administrative support, or overhead costs).

The sum of all expenditures for services should be entered in the row after item 29.

Column: SSBG Expenditures. Enter the SSBG Expenditures for each service.

Subcolumn: SSBG Allocation. Expenditures may include dollars from the current year and the previous year’s allocation. The total of this column may differ from the total amount of the annual SSBG Allocation if the full amount of the allocation was not expended during the fiscal year during which it was allocated, or if a portion of the SSBG Allocation from the previous year were expended during the reporting year.

Subcolumn: Funds Transferred into SSBG. Enter any funds expended that were transferred from other block grants into SSBG. The total of this column may differ from the total amount of the transfer if the full transfer was not expended during the fiscal year during which it was transferred or if funds transferred during an earlier year were expended during this year.

In the space below the table, indicate the block grant(s) from which these funds were transferred.

Column: Expenditures of All Other Federal, State, and Local Funds. Enter all funds expended for each service from other Federal, State, and local sources. In the space below the table, indicate the sources of these funds. If SSBG Expenditures are not reported for a particular service, do not report Expenditures of All Other Federal, State, and Local Funds for the service.

Column: Total Expenditures. In this column enter the Total Expenditures for each service. This amount should equal the sum of the three columns across the table (i.e., SSBG Allocation; Funds Transferred into SSBG; and Expenditures of All Other Federal, State, and Local Funds). If SSBG Expenditures are not reported for a particular service, do not report Total Expenditures for the service.

Column: Provision Method. If the service was provided by a public agency, put an “X” in the column marked Public. If the service was provided by a private agency, put an “X” in the column marked Private. Both columns may be marked if the service was provided by both public and private agencies.

Part B. Recipients

States are required to submit recipient data (actual or estimated) for each service for which SSBG Expenditures are reported in Part A. The total number of recipients is all recipients of services supported by the Total Expenditures, which includes SSBG Expenditures (including Funds Transferred into SSBG) and All Other Federal, State, and Local Funds.

States should, if possible, provide unduplicated counts of service recipients. That is, if an individual received a service during the reporting period, then discontinued the service, and then received the service again, the individual should only be counted once.

Recipients are reported in four age categories—Children, Adults Age 59 Years and Younger, Adults Age 60 Years and Older, and Adults of Unknown Age. The numbers of Total Adults and Total recipients are reported as well.

The sum of recipients of all service categories should be entered in the row after item 29.

Column: Children. For each service, enter the actual or estimated number of children who have received the service.

Column: Adults. For each service, enter the actual or estimated number of adults who have received the service. The sum of the three subcolumns should equal the total number of adults who have received each service (indicated in the Total Adults column).

Subcolumn: Adults Age 59 Years and Younger. Enter the actual or estimated number of adults age 59 years and younger who have received each service.

Subcolumn: Adults Age 60 Years and Older. Enter the actual or estimated number of adults age 60 years and older who have received each service.

Subcolumn: Adults of Unknown Age. Enter the actual or estimated number of adults of unknown age who have received each service.

Column: Total Adults. For each service, enter the total number of adult recipients. The amount in this column should be the sum of the three adult subcolumns—Adults Age 59 Years and Younger, Adults Age 60 Years and Older, and Adults of Unknown Age.

Column: Total. For each service, enter the total number of recipients. This should be the sum of the adults and children reported in the Children and Total Adults columns.

Electronic Report Submission

States are encouraged to submit these data electronically in addition to the paper copy form. An electronic version of the form, in Microsoft Excel format, can be downloaded from the SSBG Web site at: <http://www.acf.hhs.gov/programs/ocs/programs/ssbg>.

Reports may be submitted via e-mail to Marsha Werner at marsha.werner@acf.hhs.gov.

The mailing address is:

Marsha Werner, SSBG Program Specialist
Office of Community Services
Administration for Children and Families
U. S. Department of Health and Human Services
370 L'Enfant Promenade, SW
Washington, DC 20447

APPENDIX D. UNIFORM DEFINITIONS OF SERVICES²



1. Adoption Services

Adoption services are those services or activities provided to assist in bringing about the adoption of a child. Component services and activities may include, but are not limited to, counseling the biological parent(s), recruitment of adoptive homes, and pre- and post-placement training and/or counseling.

2. Case Management Services

Case management services are services or activities for the arrangement, coordination, and monitoring of services to meet the needs of individuals and families. Component services and activities may include individual service plan development; counseling; monitoring, developing, securing, and coordinating services; monitoring and evaluating client progress; and assuring that clients' rights are protected.

3. Congregate Meals

Congregate meals are those services or activities designed to prepare and serve one or more meals a day to individuals in central dining areas in order to prevent institutionalization, malnutrition, and feelings of isolation. Component services or activities may include the cost of personnel, equipment, and food; assessment of nutritional and dietary needs; nutritional education and counseling; socialization; and other services such as transportation and information and referral.

4. Counseling Services

Counseling services are those services or activities that apply therapeutic processes to personal, family, situational, or occupational problems in order to bring about a positive resolution of the problem or improved individual or family functioning or circumstances. Problem areas may include family and marital relationships, parent-child problems, or drug abuse.

5. Day Care Services—Adults

Day care services for adults are those services or activities provided to adults who require care and supervision in a protective setting for a portion of a 24-hour day. Component services or activities may include opportunity for social interaction, companionship, and self-education; health support or assistance in obtaining health services; counseling; recreation and general leisure time activities; meals; personal care services; plan development; and transportation.

6. Day Care Services—Children

Day care services for children (including infants, preschoolers, and school age children) are services or activities provided in a setting that meets applicable standards of State and local law, in a center or in a home, for a portion of a 24-hour day. Component services or activities

² Appendix A to 45 CFR Part 96—Uniform Definition of Services, Federal Register, Volume 58, Number 218, Monday, November 15, 1993.

may include a comprehensive and coordinated set of appropriate developmental activities for children, recreation, meals and snacks, transportation, health support services, social service counseling for parents, plan development, and licensing and monitoring of child care homes and facilities.

7. Education and Training Services

Education and training services are those services provided to improve knowledge or daily living skills and to enhance cultural opportunities. Services may include instruction or training in, but are not limited to, such issues as consumer education, health education, community protection and safety education, literacy education, English as a second language, and General Educational Development (G.E.D.). Component services or activities may include screening, assessment, and testing; individual or group instruction; tutoring; provision of books, supplies, and instructional material; counseling; transportation; and referral to community resources.

8. Employment Services

Employment services are those services or activities provided to assist individuals in securing employment or acquiring or learning skills that promote opportunities for employment. Component services or activities may include employment screening, assessment, or testing; structured job skills and job seeking skills; specialized therapy (occupational, speech, physical); special training and tutoring, including literacy training and pre-vocational training; provision of books, supplies, and instructional material; counseling; transportation; and referral to community resources.

9. Family Planning Services

Family planning services are those educational, comprehensive medical, or social services or activities that enable individuals, including minors, to determine freely the number and spacing of their children and to select the means by which this may be achieved. These services and activities include a broad range of acceptable and effective methods and services to limit or enhance fertility, including contraceptive methods (including natural family planning and abstinence), and the management of infertility (including referral to adoption). Specific component services and activities may include preconceptional counseling, education, and general reproductive health care, including diagnosis and treatment of infections that threaten reproductive capability. Family planning services do not include pregnancy care (including obstetric or prenatal care).

10. Foster Care Services—Adults

Foster care services for adults are those services or activities that assess the need and arrange for the substitute care and alternate living situation of adults in a setting suitable to the individual's needs. Individuals may need such services because of social, physical, or mental disabilities, or as a consequence of abuse or neglect. Care may be provided in a community-based setting, or such services may arrange for institutionalization when necessary. Component services or activities include assessment of the individual's needs; case planning and case management to assure that the individual receives proper care in the placement; counseling to help with personal problems and adjusting to new situations; assistance in obtaining other necessary

supportive services; determining, through periodic reviews, the continued appropriateness of and need for placement; and recruitment and licensing of foster care homes and facilities.

11. Foster Care Services—Children

Foster care services for children are those services or activities associated with the provision of an alternative family life experience for abused, neglected, or dependent children, between birth and the age of majority, on the basis of a court commitment or a voluntary placement agreement signed by the parents or guardians. Services may be provided to children in foster family homes, foster homes of relatives, group homes, emergency shelters, residential facilities, child care institutions, pre-adoptive homes, or a supervised independent living situation. Component services or activities may include assessment of the child's needs; case planning and case management to assure that the child receives proper care in the placement; medical care as an integral but subordinate part of the service; counseling of the child, the child's parents, and the foster parents; referral and assistance in obtaining other necessary supportive services; periodical reviews to determine the continued appropriateness and need for placement; and recruitment and licensing of foster homes and child care institutions.

12. Health-Related and Home Health Services

Health-related and home health services are those in-home or out-of-home services or activities designed to assist individuals and families to attain and maintain a favorable condition of health. Component services and activities may include providing an analysis or assessment of an individual's health problems and the development of a treatment plan; assisting individuals to identify and understand their health needs; assisting individuals to locate, provide, or secure and utilize appropriate medical treatment, preventive medical care, and health maintenance services, including in-home health services and emergency medical services; and providing followup services as needed.

13. Home-Based Services

Home-based services are those in-home services or activities provided to individuals or families to assist with household or personal care activities that improve or maintain adequate family well-being. These services may be provided for reasons of illness, incapacity, frailty, absence of a caretaker relative, or to prevent abuse and neglect of a child or adult. Major service components include homemaker services, chore services, home maintenance services, and household management services. Component services or activities may include protective supervision of adults and/or children to help prevent abuse, temporary nonmedical personal care, house-cleaning, essential shopping, simple household repairs, yard maintenance, teaching of homemaking skills, training in self-help and self-care skills, assistance with meal planning and preparation, sanitation, budgeting, and general household management.

14. Home-Delivered Meals

Home-delivered meals are those services or activities designed to prepare and deliver one or more meals a day to an individual's residence in order to prevent institutionalization, malnutrition, and feelings of isolation. Component services or activities may include the cost of personnel, equipment, and food; assessment of nutritional and dietary needs; nutritional education and counseling; socialization services; and information and referral.

15. Housing Services

Housing services are those services or activities designed to assist individuals or families in locating, obtaining, or retaining suitable housing. Component services or activities may include tenant counseling; helping individuals and families to identify and correct substandard housing conditions on behalf of individuals and families who are unable to protect their own interests; and assisting individuals and families to understand leases, secure utilities, and make moving arrangements and minor renovations.

16. Independent and Transitional Living Services

Independent and transitional living services are those services and activities designed to help older youth in foster care or homeless youth make the transition to independent living, or to help adults make the transition from an institution, or from homelessness, to independent living. Component services or activities may include educational and employment assistance, training in daily living skills, and housing assistance. Specific component services and activities may include supervised practice living and post-foster care services.

17. Information and Referral Services

Information and referral services are those services or activities designed to provide information about services provided by public and private service providers and a brief assessment of client needs (but not diagnosis and evaluation) to facilitate appropriate referral to these community resources.

18. Legal Services

Legal services are those services or activities provided by a lawyer or other person(s) under the supervision of a lawyer to assist individuals in seeking or obtaining legal help in civil matters such as housing, divorce, child support, guardianship, paternity, and legal separation. Component services or activities may include receiving and preparing cases for trial, provision of legal advice, representation at hearings, and counseling.

19. Pregnancy and Parenting Services for Young Parents

Pregnancy and parenting services are those services or activities for married or unmarried adolescent parents and their families designed to assist young parents in coping with the social, emotional, and economic problems related to pregnancy and in planning for the future. Component services or activities may include securing necessary health care and living arrangements; obtaining legal services; and providing counseling, child care education, and training in and development of parenting skills.

20. Prevention and Intervention Services

Prevention and intervention services are those services or activities designed to provide early identification and/or timely intervention to support families and prevent or ameliorate the consequences of abuse, neglect, or family violence, or to assist in making arrangement for alternate placements or living arrangements where necessary. Such services may also be provided to prevent the removal of a child or adult from the home. Component services and activities may include investigation; assessment and/or evaluation of the extent of the problem; counseling, including mental health counseling or therapy as needed; developmental and

parenting skills training; respite care; and other services including supervision, case management, and transportation.

21. Protective Services—Adults

Protective services for adults are those services or activities designed to prevent or remedy abuse, neglect, or exploitation of adults who are unable to protect their own interests. Examples of situations that may require protective services are injury due to maltreatment or family violence; lack of adequate food, clothing, or shelter; lack of essential medical treatment or rehabilitation services; and lack of necessary financial or other resources. Component services or activities may include investigation; immediate intervention; emergency medical services; emergency shelter; developing case plans; initiation of legal action (if needed); counseling for the individual and the family; assessment/evaluation of family circumstances; making alternative or improved living arrangements; preparing for foster placement, if needed; and case management and referral to service providers.

22. Protective Services—Children

Protective services for children are those services or activities designed to prevent or remedy abuse, neglect, or exploitation of children who may be harmed through physical or mental injury, sexual abuse or exploitation, and negligent treatment or maltreatment, including failure to be provided with adequate food, clothing, shelter, or medical care. Component services or activities may include immediate investigation and intervention; emergency medical services; emergency shelter; developing case plans; initiation of legal action (if needed); counseling for the child and the family; assessment/evaluation of family circumstances; arranging alternative living arrangements; preparing for foster placement, if needed; and case management and referral to service providers.

23. Recreational Services

Recreational services are those services or activities designed to provide or assist individuals to take advantage of individual or group activities directed towards promoting physical, cultural, and/or social development.

24. Residential Treatment Services

Residential treatment services provide short-term residential care and comprehensive treatment and services for children or adults whose problems are so severe or are such that they cannot be cared for at home or in foster care and need the specialized services provided by specialized facilities. Component services and activities may include diagnosis and psychological evaluation; alcohol and drug detoxification services; individual, family, and group therapy and counseling; remedial education and GED preparation; vocational or pre-vocational training; training in activities of daily living; supervised recreational and social activities; case management; transportation; and referral to and utilization of other services.

25. Special Services for Persons With Developmental or Physical Disabilities, or Persons With Visual or Auditory Impairments

Special services for persons with developmental or physical disabilities, or persons with visual or auditory impairments, are services or activities to maximize the potential of persons with disabilities; help alleviate the effects of physical, mental, or emotional disabilities; and to enable these persons to live in the least restrictive environment possible. Component services or activities may include personal and family counseling; respite care; family support; recreation; transportation; aid to assist with independent functioning in the community; and training in mobility, communication skills, the use of special aids and appliances, and self-sufficiency skills. Residential and medical services may be included only as an integral but subordinate part of the services.

26. Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity

Special services for youth involved in or at risk of involvement with criminal activity are those services or activities for youth who are, or who may become, involved with the juvenile justice system, and for their families. Component services or activities are designed to enhance family functioning and/or modify the youth's behavior with the goal of developing socially appropriate behavior and may include counseling, intervention therapy, and residential and medical services if included as an integral but subordinate part of the service.

27. Substance Abuse Services

Substance abuse services are those services or activities that are primarily designed to deter, reduce, or eliminate substance abuse or chemical dependence. Except for initial detoxification services, medical and residential services may be included but only as an integral but subordinate part of the service. Component substance abuse services or activities may include a comprehensive range of personal and family counseling methods, methadone treatment for opiate abusers, or detoxification treatment for alcohol abusers. Services may be provided in alternative living arrangements such as institutional settings and community-based halfway houses.

28. Transportation Services

Transportation services are those services or activities that provide or arrange for the travel, including travel costs, of individuals in order to access services, or obtain medical care or employment. Component services or activities may include special travel arrangements such as special modes of transportation and personnel to accompany or assist individuals or families to utilize transportation.

29. Other Services

Other Services are services that do not fall within the definitions of the preceding 28 services. The definition used by the State for each of these services should appear elsewhere in the annual report.

APPENDIX E. STATE AND TERRITORY DATA PAGES



The following State and Territory data pages contain the data submitted by each State on their post-expenditure reports for FY2012. The format of these pages differs from the format of the reports, but the information on them is essentially the same.

ALABAMA

CONTACT NAME: Nancy L. Schlich
 AGENCY: Alabama Department of Human Resources
 PHONE NUMBER: (334) 242-9492
 EMAIL ADDRESS: Nancy.Schlich@dhr.alabama.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults	\$ 927,909		\$ 680,718	\$ 1,608,627				338	338
6 Day Care—Children	\$ 500,000		\$ 95,801,112	\$ 96,301,112	30,094				30,094
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults	\$ 69,011			\$ 69,011				43	43
11 Foster Care Services—Children									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adults	\$ 7,418,766		\$ 4,329,063	\$ 11,747,829				5,596	5,596
22 Protective Services—Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 13,830,649	\$ 2,500,000	\$ 299,893,972	\$ 316,224,621	14,716				14,716
SUM OF SERVICES	\$ 22,740,335	\$ 2,500,000	\$ 400,704,865	\$ 425,951,200	44,810			5,977	50,787
31 Administrative Costs	\$ 1,269,819								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 24,016,154	\$ 2,500,000							

NOTE: Other services include child welfare services.

ALASKA

CONTACT NAME: Julie Biddinger
 AGENCY: Alaska Department of Health and Social Services
 PHONE NUMBER: (907) 465-2799
 EMAIL ADDRESS: julie.biddinger@alaska.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 3,878,119	\$ 130,488	\$ 21,825,499	\$ 25,834,106	3,103				3,103
2 Case Management		\$ 11,367	\$ 1,177,687	\$ 1,189,054	8,969				8,969
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults									
6 Day Care—Children									
7 Education and Training Services		\$ 260,521	\$ 4,671,883	\$ 4,932,404	40				40
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children		\$ 691,213	\$ 26,188,473	\$ 26,879,686	938				938
12 Health-Related Services		\$ 83,641	\$ 9,543,599	\$ 9,627,240	1,952				1,952
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living		\$ 137,681	\$ 1,776,211	\$ 1,913,892	230				230
17 Information and Referral									
18 Legal Services		\$ 261,885	\$ 3,925,622	\$ 4,187,507					
19 Pregnancy and Parenting									
20 Prevention and Intervention		\$ 176,863	\$ 2,787,151	\$ 2,964,014	6,161				6,161
21 Protective Services—Adults									
22 Protective Services—Children		\$ 1,695,552	\$ 15,191,498	\$ 16,887,050	18,521				18,521
23 Recreational Services									
24 Residential Treatment		\$ 576,011	\$ 18,015,762	\$ 18,591,773	994				994
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services		\$ 297,400		\$ 297,400				80	80
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 3,878,119	\$ 4,322,622	\$ 105,103,385	\$ 113,304,126	40,908			80	40,988
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 3,878,119	\$ 4,322,622							

ARIZONA

CONTACT NAME: Rod Huenemann
 AGENCY: Arizona Department of Economic Security
 PHONE NUMBER: (602) 542-6159
 EMAIL ADDRESS: rhuenemann@azdes.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 10,662,660		\$ 157,871,329	\$ 168,533,989	31,844	1,300	11,235	54,316	98,695
3 Congregate Meals	\$ 276,658		\$ 4,282,507	\$ 4,559,165	1,690	601	7,985		10,276
4 Counseling Services	\$ 50,868			\$ 50,868				183	183
5 Day Care—Adults	\$ 363,093		\$ 3,396,781	\$ 3,759,874		13	260		273
6 Day Care—Children	\$ 205,907		\$ 113,341,150	\$ 113,547,057	48,672				48,672
7 Education and Training Services									
8 Employment Services	\$ 145,685			\$ 145,685		312	43		355
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children	\$ 26,148,316	\$ 13,656,462	\$ 144,457,335	\$ 184,262,113	31,844				31,844
12 Health-Related Services	\$ 218,294		\$ 12,632	\$ 230,926		19	169		188
13 Home-Based Services	\$ 5,533,592		\$ 215,342	\$ 5,748,934		615	5,843		6,458
14 Home-Delivered Meals	\$ 1,627,863		\$ 6,995,538	\$ 8,623,401		943	8,376		9,319
15 Housing Services	\$ 2,065,728		\$ 11,280,048	\$ 13,345,776		23	171	12,016	12,210
16 Independent/Transitional Living	\$ 882,736		\$ 4,246,376	\$ 5,129,112	4	284	825		1,113
17 Information and Referral	\$ 134,519		\$ 371,934	\$ 506,453		437	1,619		2,056
18 Legal Services	\$ 2,365,594		\$ 14,936,148	\$ 17,301,742		145	1,261	4,438	5,844
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 861,955		\$ 4,303,997	\$ 5,165,952	1,647,005	33	693	4,941,015	6,588,746
21 Protective Services—Adults	\$ 3,921,980		\$ 1,628,580	\$ 5,550,560		2,094	6,684		8,778
22 Protective Services—Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	\$ 505,996		\$ 842,990,480	\$ 843,496,476	19,183	20,203	928		40,314
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 309,042		\$ 1,535,097	\$ 1,844,139		1,069	7,647	970	9,686
29 Other Services	\$ 1,840,295		\$ 1,201,374	\$ 3,041,669			6,657		6,657
SUM OF SERVICES	\$ 58,120,781	\$ 13,656,462	\$ 1,313,066,648	\$ 1,384,843,891	1,780,242	28,091	60,396	5,012,938	6,881,667
31 Administrative Costs	\$ 4,406,112								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 62,526,893	\$ 13,658,462							

NOTE: Other services include program administration, area agency provider administration, program development, volunteer management services, homeless planning, and coordination.

ARKANSAS

CONTACT NAME: Jan Young
 AGENCY: Arkansas Department of Human Services
 PHONE NUMBER: (501) 683-6319
 EMAIL ADDRESS: jan.young@arkansas.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 91,926			\$ 91,926	210	204			414
2 Case Management									
3 Congregate Meals	\$ 388,594			\$ 388,594			2,756		2,756
4 Counseling Services	\$ 906,939		\$ 393,512	\$ 1,300,451	356	2,416	78	1,027	3,877
5 Day Care—Adults									
6 Day Care—Children	\$ 38,994		\$ 30,283	\$ 69,277	21				21
7 Education and Training Services	\$ 6,000		\$ 2,000	\$ 8,000			8		8
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children									
12 Health-Related Services									
13 Home-Based Services	\$ 69,128			\$ 69,128			425		425
14 Home-Delivered Meals	\$ 1,100,459			\$ 1,100,459			1,563		1,563
15 Housing Services									
16 Independent/Transitional Living	\$ 612,495		\$ 296,526	\$ 909,021	17				17
17 Information and Referral									
18 Legal Services	\$ 434,057			\$ 434,057			5,564		5,564
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 2,603,942		\$ 3,439	\$ 2,607,381	11,828	3,236		7,188	22,252
21 Protective Services—Adult	\$ 188,070			\$ 188,070		1,927			1,927
22 Protective Services—Children	\$ 841,220			\$ 841,220	3,235				3,235
23 Recreational Services	\$ 170,923			\$ 170,923			2,484		2,484
24 Residential Treatment	\$ 2,828,090		\$ 267,394	\$ 3,095,484	273				273
25 Special Services—Disabled	\$ 3,199,602		\$ 726,822	\$ 3,926,424	371	1,900	500	1,070	3,931
26 Special Services—Youth at Risk	\$ 368,039		\$ 138,024	\$ 508,063	167				167
27 Substance Abuse Services	\$ 401,526		\$ 22,974	\$ 424,500	97	721	21		839
28 Transportation	\$ 237,125		\$ 1,322	\$ 238,447		18	608		626
29 Other Services									
SUM OF SERVICES	\$ 14,487,129		\$ 1,882,296	\$ 16,369,425	16,575	16,084	8,435	9,285	50,379
31 Administrative Costs	\$ 879,178								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 15,366,307								

CALIFORNIA

CONTACT NAME: Robert Gonzalez
 AGENCY: California Department of Social Services
 PHONE NUMBER: (916) 654-0964
 EMAIL ADDRESS: robert.gonzalez@dss.ca.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults	\$ 2,665,097			\$ 2,665,097		39,831	9,958		49,789
6 Day Care—Children	\$ 37,143,799	\$ 163,218,000	\$ 600,838,757	\$ 801,200,556	2,383,096				2,383,096
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults	\$ 14,650,881		\$ 25,429,858	\$ 40,080,737		36,950	5,039		41,989
11 Foster Care Services—Children		\$ 55,950,660	\$ 910,521,340	\$ 966,472,000	79,385				79,385
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adults									
22 Protective Services—Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	\$ 150,599,423	\$ 77,157,000	\$3,786,055,791	\$4,013,812,214	158,379	123,876	10,379	182,364	474,998
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 205,059,200	\$ 296,325,660	\$5,322,845,744	\$5,824,230,604	2,620,860	200,657	25,376	182,364	3,029,257
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 205,059,200	\$ 296,325,660							

COLORADO

CONTACT NAME: Beulah Messick
 AGENCY: Colorado Department of Human Services
 PHONE NUMBER: (303) 866-3082
 EMAIL ADDRESS: Beulah.Messick@state.co.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults									
6 Day Care—Children	\$ 100,000			\$ 100,000	18,256				18,256
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children	\$ 23,590,313		\$ 54,947,542	\$ 78,537,855	46,657				46,657
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adults	\$ 1,969,370		\$ 6,533,580	\$ 8,502,950		1,815	4,668		6,483
22 Protective Services—Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 25,659,683		\$ 61,481,122	\$ 87,140,805	64,913	1,815	4,668		71,396
31 Administrative Costs	\$ 207,106								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 25,866,789								

CONNECTICUT

CONTACT NAME: Carlene O. Taylor
 AGENCY: Connecticut Department of Social Services
 PHONE NUMBER: (860) 424-5889
 EMAIL ADDRESS: carlene.taylor@ct.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 2,304,683	\$ 1,178,024	\$ 12,653,353	\$ 16,136,060	117,915	180,628	6,144		304,687
3 Congregate Meals									
4 Counseling Services	\$ 398,172		\$ 1,465,686	\$ 1,863,858	2,788	180,628	6,144		189,560
5 Day Care—Adults									
6 Day Care—Children		\$ 16,364,721	\$ 18,313,103	\$ 34,677,824	45,793				45,793
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services	\$ 968,330		\$ 308,187	\$ 1,276,517	1,051	15,724	59		16,834
10 Foster Care Services—Adults									
11 Foster Care Services—Children									
12 Health-Related Services									
13 Home-Based Services	\$ 5,748,312			\$ 5,748,312		1,471	141	23	1,635
14 Home-Delivered Meals									
15 Housing Services		\$ 1,957,879	\$ 3,935,556	\$ 5,893,435	2,172	10,545	411	129	13,257
16 Independent/Transitional Living	\$ 4,318,797	\$ 541,846	\$ 4,619,396	\$ 9,480,039	557	1,753	146	41	2,497
17 Information and Referral									
18 Legal Services	\$ 765,611		\$ 17,696,930	\$ 18,462,541	1,107	4,015	1,992		7,114
19 Pregnancy and Parenting									
20 Prevention and Intervention		\$ 23,409	\$ 96,226	\$ 119,635	1,351	440	27		1,818
21 Protective Services—Adults	\$ 572,003		\$ 657,981	\$ 1,229,984		5,005	355	5	5,365
22 Protective Services—Children		\$ 3,316,183	\$ 275,841	\$ 3,592,024	15,299				15,299
23 Recreational Services									
24 Residential Treatment		\$ 3,209,614	\$ 10,310,295	\$ 13,519,909	334				334
25 Special Services—Disabled	\$ 2,849,157		\$ 182,777,738	\$ 185,626,895		7,204	1,119		8,323
26 Special Services—Youth at Risk									
27 Substance Abuse Services	\$ 1,518,478			\$ 1,518,478		2,785	1,116		3,901
28 Transportation	\$ 8,672			\$ 8,672		51	68		119
29 Other Services	\$ 117,357	\$ 87,134		\$ 204,491	2,843	8,168	3,047		14,058
SUM OF SERVICES	\$ 19,569,572	\$ 26,678,810	\$ 253,110,292	\$ 299,358,674	191,210	418,417	20,769	198	630,594
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 19,569,572	\$ 26,678,810							

NOTE: Other services include Childrens Summer Camp and the Boys & Girls Club.

DELAWARE

CONTACT NAME: Barbara McCaffery
 AGENCY: Delaware Division of Social Services
 PHONE NUMBER: (302) 255-9611
 EMAIL ADDRESS: Barbara.mccaffery@state.de.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 77,933		\$ 26,078	\$ 104,011		274	394	7	675
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults	\$ 53,721		\$ 1,162,173	\$ 1,215,894		16	16		32
6 Day Care—Children	\$ 1,623,881			\$ 1,623,881	4,137				4,137
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults	\$ 20,751		\$ 51,000	\$ 71,751				7	7
11 Foster Care Services—Children	\$ 375,445		\$ 11,660,397	\$ 12,035,842	816				816
12 Health-Related Services									
13 Home-Based Services	\$ 771,307		\$ 1,835,159	\$ 2,606,466		77	363		430
14 Home-Delivered Meals	\$ 46,243		\$ 3,472,439	\$ 3,518,682		143	16		159
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 34,996		\$ 340,798	\$ 375,794		39	9		48
21 Protective Services—Adults									
22 Protective Services—Children	\$ 1,252,332		\$ 23,925,862	\$ 25,178,194	7,298				7,298
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk	\$ 623,679		\$ 10,139,956	\$ 10,763,635	1,788				1,788
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 4,880,288		\$ 52,613,862	\$ 57,494,150	14,039	549	788	14	15,390
31 Administrative Costs	\$ 1,493,379								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 6,373,667								

DISTRICT OF COLUMBIA

CONTACT NAME: Dr. Shelia Y. Jones
 AGENCY: D.C. Department of Human Services
 PHONE NUMBER: (202) 299-2155
 EMAIL ADDRESS: Sheilayjones@dc.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 121,748		\$ 2,862,249	\$ 2,983,997				1,540	1,540
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults									
6 Day Care—Children	\$ 219,784		\$ 71,689,334	\$ 71,909,118	17,197				17,197
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adults	\$ 2,007,100		\$ 1,485,320	\$ 3,492,420				926	926
22 Protective Services—Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 118,961	\$ 3,935,917	\$ 84,798,318	\$ 88,853,196				11,672	11,672
SUM OF SERVICES	\$ 2,467,593	\$ 3,935,917	\$ 160,835,221	\$ 167,238,731	17,197			14,138	31,335
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 2,467,593	\$ 3,935,917							

NOTES: Other services include homeless services. The ages of these adults are identified from 60 and under rather than 59 and younger, but the difference is not statistically significant.

FLORIDA

CONTACT NAME: Audrey Ressler
 AGENCY: Florida Department of Children and Families
 PHONE NUMBER: (850) 717-4680
 EMAIL ADDRESS: audrey.ressler@dcf.state.fl.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 44,064		\$ 292,492	\$ 336,556	7,780				7,780
2 Case Management	\$ 63,199		\$ 561,242	\$ 624,441	66,748	4,231			70,979
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults									
6 Day Care—Children	\$ 3,112,035		\$ 6,974,446	\$ 10,086,481	482,481				482,481
7 Education and Training Services	\$ 1,316,894	\$ 55,031	\$ 7,416,256	\$ 8,788,181				290,984	290,984
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children	\$ 889,657	\$ 42,248,629	\$ 113,167,197	\$ 156,305,483	34,955				34,955
12 Health-Related Services	\$ 7,376,558			\$ 7,376,558	35,364				35,364
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	\$ 117,203		\$ 312,923	\$ 430,126				779,347	779,347
18 Legal Services	\$ 4,319,099		\$ 36,561,882	\$ 40,880,981	58,011				58,011
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adults	\$ 8,256,910		\$ 38,769,523	\$ 47,026,433		19,061	39,049		58,110
22 Protective Services—Children	\$ 7,008,263	\$ 12,106,750	\$ 134,376,537	\$ 153,491,550	228,111				228,111
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	\$ 14,744,294			\$ 14,744,294	1,167	2,949	202		4,318
26 Special Services—Youth at Risk	\$ 49,890,208			\$ 49,890,208	1,617				1,617
27 Substance Abuse Services	\$ 6,960,000		\$ 29,361,634	\$ 36,321,634	170				170
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 104,098,384	\$ 54,410,410	\$ 367,794,132	\$ 526,302,926	916,404	26,241	39,251	1,070,331	2,052,227
31 Administrative Costs	\$ 1,192,699	\$ 1,061,589							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 105,291,083	\$ 55,471,999							

GEORGIA

CONTACT NAME: Myra Kibler
 AGENCY: Georgia Department of Human Resources
 PHONE NUMBER: (404) 651-7995
 EMAIL ADDRESS: makibler@dhr.ga.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 2,642,580			\$ 2,642,580	16,900	64	6,517	7	23,488
3 Congregate Meals	\$ 356,443		\$ 8,362,110	\$ 8,718,553		60	300	4	364
4 Counseling Services									
5 Day Care—Adults	\$ 330,792			\$ 330,792		14	40	20	74
6 Day Care—Children	\$ 90			\$ 90	110,806				110,806
7 Education and Training Services									
8 Employment Services	\$ 116,350			\$ 116,350		1,440			1,440
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children									
12 Health-Related Services									
13 Home-Based Services	\$ 1,683,547			\$ 1,683,547	3,592	50	1,353	10	5,005
14 Home-Delivered Meals	\$ 1,321,141		\$ 14,868,863	\$ 16,190,004		15	3,599	13	3,627
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 5,814,105			\$ 5,814,105	67,500				67,500
21 Protective Services—Adults	\$ 795,288		\$ 398,578	\$ 1,193,866		1,546	2,399	55	4,000
22 Protective Services—Children	\$ 1,554,720		\$ 11,602,513	\$ 13,157,233	12,000				12,000
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	\$ 28,644,171			\$ 28,644,171				16,625	16,625
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 10,814,284		\$ 3,376,148	\$ 14,190,432		8,978	7,116		16,094
29 Other Services									
SUM OF SERVICES	\$ 54,073,511		\$ 38,608,212	\$ 92,681,723	210,798	12,167	21,324	16,734	261,023
31 Administrative Costs	\$ 50,463								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 54,123,974								

HAWAII

CONTACT NAME: Rosaline Tupou
 AGENCY: Hawaii Department of Human Services
 PHONE NUMBER: (808) 586-5675
 EMAIL ADDRESS: rtupou@dhs.hawaii.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults									
6 Day Care—Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children	\$ 1,045,430		\$ 3,259,439	\$ 4,304,869	196				196
12 Health-Related Services									
13 Home-Based Services	\$ 319,500		\$ 378,948	\$ 698,448		68			68
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adults ¹	\$ 118,382		\$ 5,771,710	\$ 5,890,092					
22 Protective Services—Children	\$ 2,669,914	\$ 9,800,000	\$ 37,245,669	\$ 49,715,583	6,862				6,862
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk	\$ 478,325		\$ 2,941,714	\$ 3,420,039	4,276				4,276
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 4,631,551	\$ 9,800,000	\$ 49,597,480	\$ 64,029,031	11,334	68			11,402
31 Administrative Costs	\$ 2,769								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 4,634,320	\$ 9,800,000							

NOTE:

¹ Expenditures for this service funded two adult protective services positions. The number of clients with whom these staff worked was not captured.

IDAHO

CONTACT NAME: Wes Engel
 AGENCY: Idaho Department of Health and Welfare
 PHONE NUMBER: (208) 334-5921
 EMAIL ADDRESS: engelw@dhw.idaho.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 3,901		\$ 8,610,274	\$ 8,614,175	678				678
2 Case Management	\$ 596,330		\$ 1,096,632	\$ 1,692,962	4,587				4,587
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults									
6 Day Care—Children	\$ 38,838		\$ 24,187,396	\$ 24,226,234	15,424				15,424
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children	\$ 1,839,101		\$ 5,066,709	\$ 6,905,810	492				492
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 1,185,668		\$ 526,511	\$ 1,712,179	535				535
21 Protective Services—Adults									
22 Protective Services—Children	\$ 811,669	\$ 3,272,657	\$ 8,012,188	\$ 12,096,514	537				537
23 Recreational Services									
24 Residential Treatment	\$ 79,430		\$ 305,227	\$ 384,657	87				87
25 Special Services—Disabled	\$ 691,748		\$ 399,486	\$ 1,091,234	11,767	194	22		11,983
26 Special Services—Youth at Risk	\$ 1,193,054			\$ 1,193,054	82				82
27 Substance Abuse Services	\$ 652,929		\$ 8,967,091	\$ 9,620,020				9,218	9,218
28 Transportation									
29 Other Services	\$ 69,502		\$ 123,682	\$ 193,184	1,732				1,732
SUM OF SERVICES	\$ 7,162,170	\$ 3,272,657	\$ 57,295,196	\$ 67,730,023	35,921	194	22	9,218	45,355
31 Administrative Costs	\$ 22,793								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 7,184,963	\$ 3,272,657							

NOTES: Other services include funds to the six Idaho tribes to enhance Indian child welfare services provided by the tribes. Tribes use SSBG funds in a variety of ways, including foster home development, case management, foster care payments, after-school programs for high-risk youth, counselors and training.

ILLINOIS

CONTACT NAME: Steve Totten
 AGENCY: Illinois Department of Human Services, Bureau of Basic Supports-Title XX
 PHONE NUMBER: (217) 782-0693
 EMAIL ADDRESS: steve.totten@illinois.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 516,824		\$ 28,572,244	\$ 29,089,068	385			33,149	33,534
3 Congregate Meals									
4 Counseling Services	\$ 6,389,149		\$ 33,302,881	\$ 39,692,030	19,557		14,442	10,344	44,343
5 Day Care—Adults									
6 Day Care—Children		\$ 1,200,000	\$ 844,024,562	\$ 845,224,562	173,982				173,982
7 Education and Training Services									
8 Employment Services	\$ 2,440,390		\$ 10,407,364	\$ 12,847,754				20,972	20,972
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children									
12 Health-Related Services	\$ 5,055,780		\$ 29,194,062	\$ 34,249,842	307,758			155,754	463,512
13 Home-Based Services	\$ 35,461,308		\$ 509,931,492	\$ 545,392,800				32,820	32,820
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living	\$ 600,000		\$ 168,287,633	\$ 168,887,633	18,695				18,695
17 Information and Referral									
18 Legal Services	\$ 265,625			\$ 265,625		109	18		127
19 Pregnancy and Parenting	\$ 3,349,494		\$ 12,284,153	\$ 15,633,647	10,994			106,265	117,259
20 Prevention and Intervention	\$ 5,074,192		\$ 16,360,736	\$ 21,434,928	8,374			49,380	57,754
21 Protective Services—Adults	\$ 47,961			\$ 47,961			238		238
22 Protective Services—Children	\$ 618,655		\$ 170,816	\$ 789,471	29,370				29,370
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	\$ 3,964,688		\$ 10,717,887	\$ 14,682,575	1,869			4,823	6,692
26 Special Services—Youth at Risk	\$ 2,924,127		\$ 24,657,641	\$ 27,581,768	28,708			1,567	30,275
27 Substance Abuse Services	\$ 786,015		\$ 4,559,264	\$ 5,345,279	8,122	29,808	1,893		39,823
28 Transportation	\$ 813,966		\$ 10,895,707	\$ 11,709,673			38,459		38,459
29 Other Services									
SUM OF SERVICES	\$ 68,308,174	\$ 1,200,000	\$1,703,366,442	\$1,772,874,616	607,814	29,917	55,050	415,074	1,107,855
31 Administrative Costs	\$ 2,153,956								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 70,462,130	\$ 1,200,000							

INDIANA

CONTACT NAME: Kimberley Miller
 AGENCY: Indiana Department of Child Services
 PHONE NUMBER: (317) 234-5791
 EMAIL ADDRESS: kimberley.miller@dcs.IN.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 15,892,646		\$ 140,680,887	\$ 156,573,533	186,474	171,341	55,386	117	413,318
3 Congregate Meals	\$ 12,044		\$ 10,385,556	\$ 10,397,600	126	373	21,083	20	21,602
4 Counseling Services	\$ 1,074,041		\$ 991,888	\$ 2,065,929	833	496	68	29	1,426
5 Day Care—Adults	\$ 8,053,301		\$ 848,621	\$ 8,901,922	11	1,525	732		2,268
6 Day Care—Children									
7 Education and Training Services	\$ 167,510			\$ 167,510	11,824			16,072	27,896
8 Employment Services	\$ 15,604			\$ 15,604				152	152
9 Family Planning Services	\$ 369,554		\$ 2,396,891	\$ 2,766,445				2,996	2,996
10 Foster Care Services—Adults									
11 Foster Care Services—Children	\$ 7,126,365		\$ 444,449,495	\$ 451,575,860	17,723				17,723
12 Health-Related Services	\$ 110,776		\$ 3,303,823	\$ 3,414,599		50	966		1,016
13 Home-Based Services	\$ 2,033,400		\$ 16,287,202	\$ 18,320,602		4,628	6,686		11,314
14 Home-Delivered Meals	\$ 329,584		\$ 10,470,458	\$ 10,800,042		1,312	10,428		11,740
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	\$ 192,144		\$ 985,127	\$ 1,177,271	34	801			835
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 14,353,272		\$ 216,405,545	\$ 230,758,817		6,375	11	345	6,731
21 Protective Services—Adults	\$ 125,710		\$ 644,661	\$ 770,371		6,375	118	345	6,838
22 Protective Services—Children	\$ 39,698		\$ 203,577	\$ 243,275	2,145				2,145
23 Recreational Services									
24 Residential Treatment	\$ 2,512,826			\$ 2,512,826	225				225
25 Special Services—Disabled	\$ 81,067			\$ 81,067				778	778
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 352,325		\$ 180,071	\$ 532,396	63	225	137	10	435
29 Other Services	\$ 25,289		\$ 618,154	\$ 643,443		23	92		115
SUM OF SERVICES	\$ 52,867,156		\$ 848,851,956	\$ 901,719,112	219,458	193,524	95,707	20,864	529,553
31 Administrative Costs	\$ 654,262								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 53,521,418								

NOTE: Other Services include environmental modification assessments, senior centered funding, family caregiver assistance, information fairs, job development, emergency response systems, money management, wellness programming, handy chore services and physical fitness programming.

IOWA

CONTACT NAME: Jody Lane-Molnari
 AGENCY: Iowa Department of Human Services
 PHONE NUMBER: (515) 281-6027
 EMAIL ADDRESS: jlanemo@dhs.state.ia.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 2,125,715	\$ 11,652,815	\$ 9,849,843	\$ 23,628,373	17,867				17,867
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults									
6 Day Care—Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children	\$ 835,652		\$ 3,524,822	\$ 4,360,474	3,001				3,001
12 Health-Related Services									
13 Home-Based Services		\$ 688,988	\$ 13,077,116	\$ 13,766,104	13,230				13,230
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adults	\$ 31,727	\$ 173,923	\$ 147,013	\$ 352,663				2,496	2,496
22 Protective Services—Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	\$ 12,545,915		\$ 323,449,069	\$ 335,994,984	2,821			45,112	47,933
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 75,052		\$ 41,986	\$ 117,038	6,180	16,440	9,684		32,304
SUM OF SERVICES	\$ 15,614,061	\$ 12,515,726	\$ 350,089,849	\$ 378,219,636	43,099	16,440	9,684	47,608	116,831
31 Administrative Costs	\$ 1,065,917	\$ 1,446,281							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 16,679,978	\$ 13,962,007							

NOTES: Other services support a Department of Human Services volunteer program providing extended social services to clients beyond what could be provided by staff alone.

KANSAS

CONTACT NAME: Mary Burk
 AGENCY: Kansas Department for Children and Families
 PHONE NUMBER: (785) 296-6217
 EMAIL ADDRESS: mary.burk@dcf.ks.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults									
6 Day Care—Children	\$ 202,203		\$ 64,406,359	\$ 64,608,562	17,682				17,682
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children	\$ 6,785,895	\$ 10,193,106	\$ 118,268,870	\$ 135,247,871	4,912				4,912
12 Health-Related Services									
13 Home-Based Services	\$ 4,577,904		\$ 2,478,705	\$ 7,056,609			4,956		4,956
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adults	\$ 615,538		\$ 3,329,328	\$ 3,944,866		4,854	5,397	137	10,388
22 Protective Services—Children	\$ 3,493,129		\$ 17,673,603	\$ 21,166,732	33,989				33,989
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 15,674,669	\$ 10,193,106	\$ 206,156,865	\$ 232,024,640	56,583	4,854	10,353	137	71,927
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 15,674,669	\$ 10,193,106							

KENTUCKY

CONTACT NAME: Lisa R. Smith
 AGENCY: Kentucky Department for Community Based Services
 PHONE NUMBER: (502) 564-7635
 EMAIL ADDRESS: LisaR.Smith@ky.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults									
6 Day Care—Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children									
12 Health-Related Services									
13 Home-Based Services	\$ 28,849		\$ 178,628	\$ 207,477	3,845	4,470	365		8,680
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 2,661		\$ 16,159	\$ 18,820		1,386	1,293		2,679
21 Protective Services—Adults	\$ 1,877,332		\$ 11,642,623	\$ 13,519,955		44,618	9,719		54,337
22 Protective Services—Children	\$ 17,888,743		\$ 78,387,996	\$ 96,276,739	125,419				125,419
23 Recreational Services									
24 Residential Treatment	\$ 7,244,589		\$ 25,241,087	\$ 32,485,676	1,110				1,110
25 Special Services—Disabled									
26 Special Services—Youth at Risk	\$ 285,750		\$ 1,771,531	\$ 2,057,281	3,596				3,596
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 27,327,924		\$ 117,238,024	\$ 144,565,948	133,970	50,474	11,377		195,821
31 Administrative Costs	\$ 75,044								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 27,402,968								

LOUISIANA

CONTACT NAME: Bridget S. Clark
 AGENCY: Louisiana Department of Children and Family Services
 PHONE NUMBER: (225) 341-7319
 EMAIL ADDRESS: bridget.clark@la.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 3,559,773	\$ 1,629,204	\$ 16,232,457	\$ 21,421,434	5,962				5,962
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults									
6 Day Care—Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children	\$ 19,222,773	\$ 8,797,703	\$ 87,655,268	\$ 115,675,744	7,939				7,939
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living	\$ 1,256,882		\$ 2,001,474	\$ 3,258,356		305			305
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 5,221,000	\$ 2,389,500	\$ 23,807,604	\$ 31,418,104	6,375	3,242	171		9,788
21 Protective Services—Adults									
22 Protective Services—Children	\$ 10,584,392	\$ 4,844,168	\$ 48,264,506	\$ 63,693,066	47,138				47,138
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 39,844,820	\$ 17,660,575	\$ 177,961,309	\$ 235,466,704	67,414	3,547	171		71,132
31 Administrative Costs	\$ 1,640,441								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 41,485,261	\$ 17,660,575							

MAINE

CONTACT NAME: Pamela Easton
 AGENCY: Maine Department of Health and Human Services
 PHONE NUMBER: (207) 624-7939
 EMAIL ADDRESS: Pamela.Easton@maine.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals	\$ 45,031		\$ 914,387	\$ 959,418		75	580		655
4 Counseling Services									
5 Day Care—Adults									
6 Day Care—Children	\$ 580,069		\$ 941,961	\$ 1,522,030	1,456				1,456
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services	\$ 185,025		\$ 1,055,849	\$ 1,240,874	6,153	20,633			26,786
10 Foster Care Services—Adults									
11 Foster Care Services—Children									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals	\$ 385,045		\$ 3,363,051	\$ 3,748,096		208	767		975
15 Housing Services									
16 Independent/Transitional Living	\$ 186,810		\$ 13,734,412	\$ 13,921,222					
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 3,347,880		\$ 4,809,729	\$ 8,157,609	542			16,482	17,024
21 Protective Services—Adults									
22 Protective Services—Children	\$ 494,776		\$ 1,590,465	\$ 2,085,241	2,977				2,977
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk	\$ 118,919		\$ 1,233,520	\$ 1,352,439					
27 Substance Abuse Services									
28 Transportation	\$ 607,166		\$ 2,057,087	\$ 2,664,253	990			46,812	47,802
29 Other Services	\$ 21,667		\$ 233,388	\$ 255,055		650			650
SUM OF SERVICES	\$ 5,972,388		\$ 29,933,849	\$ 35,906,237	12,118	21,566	1,347	63,294	98,325
31 Administrative Costs	\$ 520,106								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 6,492,494								

MARYLAND

CONTACT NAME: Nancy Monseau
 AGENCY: Maryland Department of Human Resources
 PHONE NUMBER: (410) 767-7144
 EMAIL ADDRESS: nmonseau@dhr.state.md.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 460,581	\$ 835,291	\$ 7,436,957	\$ 8,732,829	4,889	3,264	155		8,308
2 Case Management	\$ 8,586,928	\$ 3,701,660	\$ 24,048,205	\$ 36,336,793		8,079	5,281	124	13,484
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults									
6 Day Care—Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults	\$ 753,117		\$ 602,569	\$ 1,355,686		487	440	5	932
11 Foster Care Services—Children	\$ 6,184,697	\$ 7,728,018	\$ 67,745,382	\$ 81,658,097	10,365				10,365
12 Health-Related Services									
13 Home-Based Services	\$ 5,965,169	\$ 1,019,159	\$ 5,800,142	\$ 12,784,470		499	1,967	20	2,486
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 1,577,309	\$ 1,250,375	\$ 11,132,628	\$ 13,960,312	5,561	4,852	212	9	10,634
21 Protective Services—Adults	\$ 3,476,810		\$ 2,657,682	\$ 6,134,492		1,800	4,744	196	6,740
22 Protective Services—Children	\$ 4,607,834	\$ 8,375,300	\$ 74,568,912	\$ 87,552,046	49,185				49,185
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 31,612,445	\$ 22,909,803	\$ 193,992,477	\$ 248,514,725	70,000	18,981	12,799	354	102,134
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 31,612,445	\$ 22,909,803							

MASSACHUSETTS

CONTACT NAME: David O'Callaghan
 AGENCY: Massachusetts Department of Children and Families
 PHONE NUMBER: (617) 748-2068
 EMAIL ADDRESS: David.O'Callaghan@state.ma.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults									
6 Day Care—Children	\$ 25,000			\$ 25,000	4				4
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children	\$ 2,342,029	\$ 19,931,603	\$ 110,546,181	\$ 132,819,813	5,754			1,204	6,958
12 Health-Related Services									
13 Home-Based Services	\$ 8,104,894		\$ 39,828,311	\$ 47,933,205	34,968			33,421	68,389
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living	\$ 359,067		\$ 1,748,913	\$ 2,107,980	35			838	873
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 8,808		\$ 41,189	\$ 49,997	36			35	71
21 Protective Services—Adults									
22 Protective Services—Children	\$ 84,579		\$ 412,805	\$ 497,384	34,968				34,968
23 Recreational Services									
24 Residential Treatment	\$ 24,026,647	\$ 26,005,509	\$ 132,434,569	\$ 182,466,725	1,391			344	1,735
25 Special Services—Disabled	\$ 717,016		\$ 3,801,921	\$ 4,518,937	776			4,789	5,565
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 294,592		\$ 8,344,036	\$ 8,638,628	2,998			11,693	14,691
SUM OF SERVICES	\$ 35,962,632	\$ 45,937,112	\$ 297,157,925	\$ 379,057,669	80,930			52,324	133,254
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 35,962,632	\$ 45,937,112							

NOTE: Other services include domestic violence services.

MICHIGAN

CONTACT NAME: Janie Soliz
 AGENCY: Michigan Department of Human Services
 PHONE NUMBER: (517) 241-2453
 EMAIL ADDRESS: Solizj@michigan.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 533,371	\$ 408,349	\$ 4,104,956	\$ 5,046,676	25,867				25,867
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults									
6 Day Care—Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults	\$ 9,013,199		\$ 7,000,000	\$ 16,013,199				3,909	3,909
11 Foster Care Services—Children	\$ 17,811,551	\$ 34,117,878	\$ 7,955,168	\$ 59,884,597	17,995				17,995
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adults	\$ 4,740,452		\$ 2,000,000	\$ 6,740,452				16,956	16,956
22 Protective Services—Children	\$ 11,613,474	\$ 41,690,029	\$ 4,000,000	\$ 57,303,503	90,494				90,494
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk	\$ 2,919,040	\$ 1,319,029	\$ 984,010	\$ 5,222,079	1,352				1,352
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 3,419,744			\$ 3,419,744	118,343			53,525	171,868
SUM OF SERVICES	\$ 50,050,831	\$ 77,535,285	\$ 26,044,134	\$ 153,630,250	254,051			74,390	328,441
31 Administrative Costs	\$ 4,065,945								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 54,116,776	\$ 77,535,285							

NOTE: Other services include volunteer services, Indian outreach workers, and domestic violence prevention and treatment.

MINNESOTA

CONTACT NAME: David Ball
 AGENCY: Minnesota Department of Human Services
 PHONE NUMBER: (651) 431-3877
 EMAIL ADDRESS: David.Ball@state.mn.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 403,142	\$ 74,839	\$ 3,438,852	\$ 3,916,833	1,046	270	12	1	1,329
2 Case Management	\$ 7,200,804	\$ 1,336,751	\$ 110,994,478	\$ 119,532,033	35,573	16,100	15,559	263	67,495
3 Congregate Meals ¹	\$ 44,600			\$ 44,600					
4 Counseling Services	\$ 620,774	\$ 115,240	\$ 5,352,463	\$ 6,088,477	1,247	849	4	7	2,107
5 Day Care—Adults	\$ 61,889		\$ 369,976	\$ 431,865		12	19	1	32
6 Day Care—Children	\$ 287,321			\$ 287,321	867				867
7 Education and Training Services	\$ 960,074	\$ 178,227	\$ 8,117,773	\$ 9,256,074	498	1,798	422	9	2,727
8 Employment Services	\$ 66,203	\$ 12,290	\$ 368,496	\$ 446,989		8	2	1	11
9 Family Planning Services									
10 Foster Care Services—Adults ¹	\$ 83,413		\$ 1,987,147	\$ 2,070,560					
11 Foster Care Services—Children	\$ 4,420,006	\$ 820,526	\$ 59,548,998	\$ 64,789,530	2,304				2,304
12 Health-Related Services									
13 Home-Based Services	\$ 239,812	\$ 44,519	\$ 1,372,894	\$ 1,657,225	228	346	453	6	1,033
14 Home-Delivered Meals ¹	\$ 103,879		\$ 417,590	\$ 521,469					
15 Housing Services									
16 Independent/Transitional Living ¹	\$ 371,352		\$ 2,858,317	\$ 3,229,669					
17 Information and Referral ¹	\$ 2,571,454	\$ 477,362	\$ 25,925,784	\$ 28,974,600					
18 Legal Services	\$ 751,792	\$ 113,572	\$ 5,905,323	\$ 6,770,687	49	590	82	2	723
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 3,286,193	\$ 610,046	\$ 40,681,244	\$ 44,577,483	55,160	14,143	3,006	355	72,664
21 Protective Services—Adults	\$ 696,317		\$ 4,765,828	\$ 5,462,145	10	2,886	2,679	175	5,750
22 Protective Services—Children ²	\$ 1,874,174	\$ 347,920	\$ 22,406,804	\$ 24,628,898	18,392	2,797	32	119	21,340
23 Recreational Services	\$ 85,715	\$ 15,912	\$ 233,652	\$ 335,279	436	122	5	2	565
24 Residential Treatment	\$ 789,746	\$ 146,608	\$ 9,125,135	\$ 10,061,489	603	251	24	2	880
25 Special Services—Disabled	\$ 416,208	\$ 77,265	\$ 9,032,603	\$ 9,526,076	52	1,320	190	2	1,564
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation ¹	\$ 429,147	\$ 79,667	\$ 4,747,803	\$ 5,256,617					
29 Other services	\$ 1,827,502	\$ 339,256	\$ 16,112,768	\$ 18,279,526	1,112	3,056	1,123	96	5,387
SUM OF SERVICES	\$ 27,591,517	\$ 4,790,000	\$ 333,763,928	\$ 366,145,445	117,577	44,548	23,612	1,041	186,778
31 Administrative Costs	\$ 1,528,761								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 29,120,278	\$ 4,790,000							

NOTES:

- ¹ These categories of services include contracted and on-going services. Not all counties report the specific number of recipients served and therefore recipient counts are not included.
- ² This service includes adult shelters, which are a short-term residential protective setting for adults in a crisis situation. Other Services include interpreter services, licensing and resource development, public guardianship, mental health screening, semi-independent living services, guardianship/conservatorship and licensing, and resource development.

MISSISSIPPI

CONTACT NAME: Leigh Washington
 AGENCY: Mississippi Department of Human Services
 PHONE NUMBER: (601) 359-4416
 EMAIL ADDRESS: leigh.washington@mdhs.ms.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 53,583	\$ 164,858		\$ 218,441	709				709
2 Case Management	\$ 473,215	\$ 746,201	\$ 72,402	\$ 1,291,818	3,289		268		3,557
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults	\$ 129,131		\$ 106,775	\$ 235,906			123		123
6 Day Care—Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children	\$ 52,396			\$ 52,396	761				761
12 Health-Related Services	\$ 126,979		\$ 42,326	\$ 169,305			5,110		5,110
13 Home-Based Services	\$ 2,151,332		\$ 693,915	\$ 2,845,247			2,488		2,488
14 Home-Delivered Meals	\$ 1,434,999		\$ 546,508	\$ 1,981,507			2,472		2,472
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	\$ 1,963,501		\$ 47,306	\$ 2,010,807	30,020		1,868		31,888
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 476,293	\$ 1,388,281		\$ 1,864,574	6,113				6,113
21 Protective Services—Adults	\$ 500,000			\$ 500,000			2,320		2,320
22 Protective Services—Children	\$ 2,190,947	\$ 6,377,417		\$ 8,568,364	27,136				27,136
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	\$ 169,844			\$ 169,844	686				686
26 Special Services—Youth at Risk	\$ 3,220,886			\$ 3,220,886	10,168				10,168
27 Substance Abuse Services									
28 Transportation	\$ 837,236		\$ 273,329	\$ 1,110,565			1,226		1,226
29 Other Services	\$ 1,307,010			\$ 1,307,010					
SUM OF SERVICES	\$ 15,087,352	\$ 8,676,757	\$ 1,782,561	\$ 25,546,670	78,882		15,875		94,757
31 Administrative Costs	\$ 1,159,754								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 16,247,106	\$ 8,676,757							

NOTE: Other services include FY 2012 carry over funds used to keep MDHS services operating at pre-sequestration levels. Recipient numbers were not tracked for use of these funds.

MISSOURI

CONTACT NAME: Ami Patel
 AGENCY: Missouri Department of Social Services
 PHONE NUMBER: (573) 751-7302
 EMAIL ADDRESS: Ami.A.Patel@dss.mo.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 1,601,768		\$ 73,189,076	\$ 74,790,844	7,154				7,154
2 Case Management	\$ 14,477,793	\$ 18,303,119	\$ 98,445,972	\$ 131,226,884	59,808			21,447	81,255
3 Congregate Meals	\$ 180,095		\$ 8,310,022	\$ 8,490,117				2,711	2,711
4 Counseling Services									
5 Day Care—Adults									
6 Day Care—Children	\$ 4,859,645		\$ 180,707,968	\$ 185,567,613	25,144				25,144
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children	\$ 1,001,077		\$ 45,721,548	\$ 46,722,625	2,282				2,282
12 Health-Related Services									
13 Home-Based Services	\$ 89,426		\$ 2,497,834	\$ 2,587,260				330	330
14 Home-Delivered Meals	\$ 382,087		\$ 17,630,372	\$ 18,012,459				1,167	1,167
15 Housing Services									
16 Independent/Transitional Living	\$ 116,347		\$ 5,316,184	\$ 5,432,531	546				546
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adults									
22 Protective Services—Children	\$ 453,754		\$ 20,733,250	\$ 21,187,004	927				927
23 Recreational Services									
24 Residential Treatment	\$ 5,141,647	\$ 3,398,057	\$ 103,809,964	\$ 112,349,668	1,055				1,055
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 62,755		\$ 2,895,663	\$ 2,958,418				919	919
29 Other Services	\$ 741,168		\$ 15,633,602	\$ 16,374,770	241			9,275	9,516
SUM OF SERVICES	\$ 29,107,562	\$ 21,701,176	\$ 574,891,455	\$ 625,700,193	97,157			35,849	133,006
31 Administrative Costs	\$ 3,728,782								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 32,836,344	\$ 21,701,176							

MONTANA

CONTACT NAME: Yvonne Sutilff
 AGENCY: Montana Department of Public Health and Human Services
 PHONE NUMBER: (406) 444-4053
 EMAIL ADDRESS: yvsutilff@mt.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults									
6 Day Care—Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children		\$ 1,291,125	\$ 22,082,570	\$ 23,373,695	2,184				2,184
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adults	\$ 300,000		\$ 2,367,745	\$ 2,667,745		985	2,433	657	4,075
22 Protective Services—Children		\$ 974,007	\$ 16,658,781	\$ 17,632,788	1,595				1,595
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	\$ 4,239,927		\$ 107,502,005	\$ 111,741,932	2,886	2,166	499		5,551
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 4,539,927	\$ 2,265,132	\$ 148,611,101	\$ 155,416,160	6,665	3,151	2,932	657	13,405
31 Administrative Costs	\$ 81,106								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 4,621,033	\$ 2,265,132							

NEBRASKA

CONTACT NAME: Sally Hinds
 AGENCY: Nebraska Health and Human Services
 PHONE NUMBER: (402) 417-8904
 EMAIL ADDRESS: sally.hinds@nebraska.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 4,431,313			\$ 4,431,313	1,464	12,469	2,839		16,782
3 Congregate Meals	\$ 100,074		\$ 286,536	\$ 386,610		135	429		564
4 Counseling Services									
5 Day Care—Adults	\$ 367,794		\$ 1,053,079	\$ 1,420,873		647	222		869
6 Day Care—Children	\$ 171,063			\$ 171,063					
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children									
12 Health-Related Services									
13 Home-Based Services	\$ 849,804		\$ 2,433,184	\$ 3,282,988		863	1,439		2,302
14 Home-Delivered Meals	\$ 457,773		\$ 1,310,709	\$ 1,768,482		678	1,404		2,082
15 Housing Services									
16 Independent/Transitional Living	\$ 15,595		\$ 44,651	\$ 60,246	79	40			119
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adults	\$ 23,748		\$ 67,997	\$ 91,745		1,141	1,692		2,833
22 Protective Services—Children	\$ 2,240,007		\$ 9,412,664	\$ 11,652,671	18,725				18,725
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	\$ 363,442		\$ 1,040,618	\$ 1,404,060	179	211	728		1,118
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 446,621		\$ 1,278,780	\$ 1,725,401	7	1,664	796		2,467
29 Other Services									
SUM OF SERVICES	\$ 9,467,234		\$ 16,928,218	\$ 26,395,452	20,454	17,858	9,549		47,861
31 Administrative Costs	\$ 532,694								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 9,999,928								

NOTE: Child Day Care expenditures are included in the child care pool so that Child Care Providers can qualify for the USDA Food Program subsidy; thus there are no recipients listed for day care-children.

NEVADA

CONTACT NAME: Laurie Olson
 AGENCY: Nevada Department of Human Resources
 PHONE NUMBER: (775) 684-4020
 EMAIL ADDRESS: lolson@dhhs.nv.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 197,117		\$ 2,139,101	\$ 2,336,218	326				326
2 Case Management	\$ 751,802		\$ 6,161,538	\$ 6,913,340	310				310
3 Congregate Meals									
4 Counseling Services	\$ 1,527,644		\$ 2,822,548	\$ 4,350,192	2,004	27			2,031
5 Day Care—Adults									
6 Day Care—Children	\$ 24,004		\$ 1,705,998	\$ 1,730,002	97				97
7 Education and Training Services									
8 Employment Services	\$ 1,087,962		\$ 30,079,417	\$ 31,167,379	4	803	45		852
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children	\$ 4,288,179		\$ 76,752,052	\$ 81,040,231	5,844				5,844
12 Health-Related Services	\$ 152,941		\$ 3,555,018	\$ 3,707,959	6,197	9,511	903		16,611
13 Home-Based Services	\$ 320,515		\$ 21,376,789	\$ 21,697,304	29	552	348		929
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	\$ 279,948			\$ 279,948				70,820	70,820
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 918,489		\$ 3,264,391	\$ 4,182,880	25,073	846	22	8	25,949
21 Protective Services—Adults	\$ 2,337,293		\$ 331,453	\$ 2,668,746			4,592		4,592
22 Protective Services—Children									
23 Recreational Services									
24 Residential Treatment	\$ 1,489,696		\$ 3,039,313	\$ 4,529,009	351				351
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services	\$ 625,868			\$ 625,868		141	3		144
28 Transportation	\$ 50,992			\$ 50,992	372				372
29 Other Services									
SUM OF SERVICES	\$ 14,052,450		\$ 151,227,618	\$ 165,280,068	40,607	11,880	5,913	70,828	129,228
31 Administrative Costs	\$ 333,088								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 14,385,538								

NEW HAMPSHIRE

CONTACT NAME: Shanti Venkatesan
 AGENCY: New Hampshire Department of Health and Human Services
 PHONE NUMBER: (603) 271-9289
 EMAIL ADDRESS: svenkatesan@dhhs.state.nh.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 1,056,617		\$ 13,510,085	\$ 14,566,702	23,519				23,519
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults	\$ 215,169		\$ 198,618	\$ 413,787				271	271
6 Day Care—Children	\$ 190,128		\$ 33,208,407	\$ 33,398,535	9,466				9,466
7 Education and Training Services	\$ 183,054		\$ 1,647,486	\$ 1,830,540				4,907	4,907
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children	\$ 50,489		\$ 959,290	\$ 1,009,779	10,293				10,293
12 Health-Related Services									
13 Home-Based Services	\$ 2,798,162		\$ 2,667,537	\$ 5,465,699				3,295	3,295
14 Home-Delivered Meals	\$ 1,489,750		\$ 1,289,719	\$ 2,779,469				2,915	2,915
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	\$ 950,043		\$ 1,081,960	\$ 2,032,003	3,655			89,504	93,159
18 Legal Services	\$ 172,488		\$ 138,672	\$ 311,160	447				447
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adults									
22 Protective Services—Children	\$ 221,732		\$ 21,951,425	\$ 22,173,157	65,534				65,534
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 797,099		\$ 183,909	\$ 981,008	47,040				47,040
SUM OF SERVICES	\$ 8,124,731		\$ 76,837,108	\$ 84,961,839	159,954			100,892	260,846
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 8,124,731								

NOTE: Other services include childcare licensing.

NEW JERSEY

CONTACT NAME: Philip Prassas
 AGENCY: New Jersey Department of Human Services
 PHONE NUMBER: (609) 292-0547
 EMAIL ADDRESS: Philip.Prassas@dhs.state.nj.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 23,256,951	\$ 9,691,449	\$ 428,384,737	\$ 461,333,137	348,613	48,635	29,819	806	427,873
3 Congregate Meals	\$ 24,403		\$ 18,985,753	\$ 19,010,156			38,057		38,057
4 Counseling Services	\$ 221,070	\$ 13,995	\$ 1,510,516	\$ 1,745,581	2,858	3,093	4,307	256	10,514
5 Day Care—Adults	\$ 460,057	\$ 236	\$ 4,249,864	\$ 4,710,157		1,022	2,277		3,299
6 Day Care—Children	\$ 878,764	\$ 486	\$ 291,276	\$ 1,170,526	269				269
7 Education and Training Services	\$ 1,426,611		\$ 2,007,455	\$ 3,434,066	393	1,878	43,987	3,298	49,556
8 Employment Services	\$ 66,550	\$ 7,471	\$ 64,571	\$ 138,592	1,791	396	12	683	2,882
9 Family Planning Services	\$ 1,917,436		\$ 18,839,646	\$ 20,757,082	3,571	23,174		3,166	29,911
10 Foster Care Services—Adults									
11 Foster Care Services—Children									
12 Health-Related Services	\$ 1,504,778	\$ 58,764	\$ 7,463,625	\$ 9,027,167	34,057	18,679	14,508	3,118	70,362
13 Home-Based Services	\$ 1,973,445	\$ 4,774	\$ 6,013,762	\$ 7,991,981	425	615	13,980		15,020
14 Home-Delivered Meals	\$ 441,758	\$ 191	\$ 23,662,503	\$ 24,104,452	10	9	30,064		30,083
15 Housing Services	\$ 2,945,394	\$ 308,862	\$ 3,872,157	\$ 7,126,413	152,284	49,691	15,750	1,068	218,793
16 Independent/Transitional Living									
17 Information and Referral	\$ 3,960,394	\$ 307,349	\$ 10,588,500	\$ 14,856,243	148,875	67,826	134,945	49,675	401,321
18 Legal Services	\$ 547,215	\$ 1,890	\$ 3,232,594	\$ 3,781,699	684	2,262	6,448		9,394
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 2,939,368	\$ 252,387	\$ 5,035,505	\$ 8,227,260	130,608	49,557	11,516	899	192,580
21 Protective Services—Adults	\$ 540,342	\$ 25,402	\$ 5,641,169	\$ 6,206,913		8,125	6,471		14,596
22 Protective Services—Children									
23 Recreational Services	\$ 214,484		\$ 1,852,994	\$ 2,067,478	1,080	7	15,097	1,183	17,367
24 Residential Treatment ¹	\$ 236,995		\$ 347,021	\$ 584,016					
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 436,210	\$ 10,862	\$ 6,797,126	\$ 7,244,198	9,880	929	16,774	200	27,783
29 Other Services	\$ 462,039		\$ 1,855,327	\$ 2,317,366	4,963	1,990	47,186	7,862	62,001
SUM OF SERVICES	\$ 44,454,264	\$ 10,684,118	\$ 550,696,101	\$ 605,834,483	840,361	277,888	431,198	72,214	1,621,661
31 Administrative Costs	\$ 5,352,961								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 49,807,225	\$ 10,684,118							

NOTE: Other services include outreach, newsletter, hospice, language translation/interpretation services, ombudsman, money management, wander safety system, home visiting, advocacy, and trained volunteer assistance.

¹ Expenditures for residential treatment services were for operational costs. Recipient data was not tracked.

NEW MEXICO

CONTACT NAME: Milissa Soto
 AGENCY: New Mexico Children, Youth and Families Department
 PHONE NUMBER: (505) 827-8078
 EMAIL ADDRESS: milissa.soto@state.nm.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 4,113,214		\$ 1,993,522	\$ 6,106,736	1,162				1,162
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults	\$ 373,287		\$ 362,923	\$ 736,210		27	54		81
6 Day Care—Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children	\$ 2,703,427		\$ 1,310,251	\$ 4,013,678	3,650				3,650
12 Health-Related Services									
13 Home-Based Services	\$ 1,939,299		\$ 568,770	\$ 2,508,069		137	896		1,033
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adults									
22 Protective Services—Children	\$ 336,777		\$ 163,223	\$ 500,000	17,123				17,123
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 211,561		\$ 54,620	\$ 266,181	1,560			1,356	2,916
SUM OF SERVICES	\$ 9,677,565		\$ 4,453,309	\$ 14,130,874	23,495	164	950	1,356	25,965
31 Administrative Costs	\$ 751,750								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 10,429,315								

NOTE: An additional service provided is the Navajo Nation Title XX CPS.

NEW YORK

CONTACT NAME: Robert Dick
 AGENCY: Office of Children and Family Services
 PHONE NUMBER: (518) 474-3475
 EMAIL ADDRESS: Robert.Dick@ocfs.state.ny.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults									
6 Day Care—Children	\$ 8,465,315	\$ 8,751,462	\$ 58,220,271	\$ 75,437,048	3,552				3,552
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services	\$ 140,971		\$ 1,530	\$ 142,501	1,130	14			1,144
10 Foster Care Services—Adults	\$ 8,755		\$ 6,720	\$ 15,475		59	29		88
11 Foster Care Services—Children									
12 Health-Related Services	\$ 696,089	\$ 118,566	\$ 1,539,379	\$ 2,354,034	121	419	657		1,197
13 Home-Based Services	\$ 1,665,894	\$ 559,017	\$ 21,105,906	\$ 23,330,817	914	2,300	396		3,610
14 Home-Delivered Meals									
15 Housing Services	\$ 730,112	\$ 599,733	\$ 1,218,100	\$ 2,547,945	36	245	55		336
16 Independent/Transitional Living									
17 Information and Referral	\$ 1,778,811	\$ 5,500	\$ 2,642,393	\$ 4,426,704				220,000	220,000
18 Legal Services									
19 Pregnancy and Parenting	\$ 456,764	\$ 2,254,319	\$ 2,559,012	\$ 5,270,095	499	1,947	16		2,462
20 Prevention and Intervention		\$ 104,149,311	\$ 394,859,975	\$ 499,009,286	122,768	35,239	1,704		159,711
21 Protective Services—Adults	\$ 66,000,000	\$ 1,606,518	\$ 31,919,599	\$ 99,526,117		3,324	3,423		6,747
22 Protective Services—Children		\$ 69,680,563	\$ 215,508,833	\$ 285,189,396	96,308				96,308
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 42,054	\$ 296,320	\$ 1,020,672	\$ 1,359,046	1,245	980	97		2,322
29 Other Services	\$ 13,800,046	\$ 4,776,024	\$ 168,645,146	\$ 187,221,216	1,157	1,636	94		2,887
SUM OF SERVICES	\$ 93,784,811	\$ 192,797,333	\$ 899,247,536	\$1,185,829,680	227,730	46,163	6,471	220,000	500,364
31 Administrative Costs	\$ 2,557,508								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 96,342,319	\$ 192,797,333							

NOTES: Amounts included in administrative costs are training, electronic data processing costs, administrative support, and indirect overhead costs. Other services include day services, clinical services, emergency goods, Social Group for Senior Citizens, and Title IV-B Child Welfare Services.

NORTH CAROLINA

CONTACT NAME: Alisha Moore
 AGENCY: North Carolina Department of Health and Human Services
 PHONE NUMBER: (919) 855-3694
 EMAIL ADDRESS: alisha.moore@dhhs.nc.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 720,034	\$ 565,945	\$ 7,272,351	\$ 8,558,330	18,816	3,840	17		22,673
2 Case Management	\$ 6,427,292		\$ 2,197,389	\$ 8,624,681	3,979	2,917	3,124		10,020
3 Congregate Meals	\$ 3,466,168		\$ 1,646,473	\$ 5,112,641	191,307	299,510	77,426		568,243
4 Counseling Services	\$ 1,976,052	\$ 4,463	\$ 1,882,745	\$ 3,863,260	2,900	4,434	4,365		11,699
5 Day Care—Adults	\$ 639,568		\$ 22,642	\$ 662,210		330	984		1,314
6 Day Care—Children									
7 Education and Training Services	\$ 75,592		\$ 23,828	\$ 99,420	62	130		128	320
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults	\$ 158,037		\$ 23,205	\$ 181,242		142	393		535
11 Foster Care Services—Children	\$ 3,557,936	\$ 5,727,609	\$ 75,966,483	\$ 85,252,028	21,705	1,544	93		23,342
12 Health-Related Services	\$ 1,215,381		\$ 13,269,111	\$ 14,484,492	628	2,627	7,463	475	11,193
13 Home-Based Services	\$ 2,057,317		\$ 27,516,147	\$ 29,573,464	742	630	9,916		11,288
14 Home-Delivered Meals	\$ 23,942		\$ 70	\$ 24,012	2	117	862		981
15 Housing Services	\$ 250,152		\$ 279	\$ 250,431	3,332	186	125	10,290	13,933
16 Independent/Transitional Living	\$ 125,344	\$ 10,756	\$ 3,232,348	\$ 3,368,448	2,149	3,182	26		5,357
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting	\$ 8,286		\$ 3,497	\$ 11,783	14	149			163
20 Prevention and Intervention	\$ 160,019	\$ 14,507	\$ 6,166,641	\$ 6,341,167	17,546	1,267	42		18,855
21 Protective Services—Adults	\$ 9,128,014		\$ 128,077	\$ 9,256,091		6,231	11,271		17,502
22 Protective Services—Children	\$ 961,412	\$ 4,300,843	\$ 127,263,836	\$ 132,526,091	173,805				173,805
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	\$ 4,315,066		\$ 222,417,589	\$ 226,732,655	61,319	1,217	3,399	177,293	243,228
26 Special Services—Youth at Risk	\$ 4,729		\$ 4,729	\$ 4,729	34	63			97
27 Substance Abuse Services									
28 Transportation	\$ 625,774		\$ 11,172,449	\$ 11,798,223	11,864	11,979	5,408		29,251
29 Other Services	\$ 6,216,444		\$ 7,957,028	\$ 14,173,472	5,451	5,592	3,655		14,698
SUM OF SERVICES	\$ 42,112,559	\$ 10,624,123	\$ 508,162,188	\$ 560,898,870	515,655	346,087	128,569	188,186	1,178,497
31 Administrative Costs	\$ 3,295,104	\$ 2,378,860							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 45,407,663	\$ 13,002,983							

NOTES: Other services include individual and family adjustment services, intake services, evaluation activities, and child welfare programs.

NORTH DAKOTA

CONTACT NAME: Debra A. McDermott
 AGENCY: North Dakota Department of Human Services
 PHONE NUMBER: (701) 328-3695
 EMAIL ADDRESS: dmcdermott@nd.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services	\$ 3,682,698		\$ 7,357,240	\$ 11,039,938	1,341			4,491	5,832
5 Day Care—Adults									
6 Day Care—Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adults									
22 Protective Services—Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 3,682,698		\$ 7,357,240	\$ 11,039,938	1,341			4,491	5,832
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 3,682,698								

OHIO

CONTACT NAME: Gail Thomas
 AGENCY: Ohio Department of Job and Family Services
 PHONE NUMBER: (614) 752-0299
 EMAIL ADDRESS: gail.thomas@jfs.ohio.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 340,097	\$ 103,980	\$ 6,699	\$ 450,776	1,399	768		116	2,283
2 Case Management	\$ 6,787,925	\$ 10,041,955	\$ 100,618	\$ 16,930,498	8,694	7,054	1,984	532	18,264
3 Congregate Meals	\$ 503		\$ 10	\$ 513	513		4		517
4 Counseling Services	\$ 1,126,621	\$ 218,804	\$ 9,854	\$ 1,355,279	464	4,732	352	282	5,830
5 Day Care—Adults	\$ 748,954		\$ 873,361	\$ 1,622,315	34	75	164	10	283
6 Day Care—Children	\$ 1,889,945	\$ 1,060	\$ 7,732,497	\$ 9,623,502	1,549				1,549
7 Education and Training Services	\$ 389,708	\$ 2,060,039	\$ 378,321	\$ 2,828,068	782	151	15	307	1,255
8 Employment Services	\$ 4,608,250	\$ 756	\$ 4,323,522	\$ 8,932,528	22	1,076	118	145	1,361
9 Family Planning Services	\$ 2,301	\$ 1,138	\$ 45	\$ 3,484		10			10
10 Foster Care Services—Adults	\$ 45,519		\$ 897	\$ 46,416		1	4		5
11 Foster Care Services—Children	\$ 772,696		\$ 15,221	\$ 787,917	3,903				3,903
12 Health-Related Services	\$ 147,881	\$ 89	\$ 115,137	\$ 263,107	1,173	153	565		1,891
13 Home-Based Services	\$ 6,898,752	\$ 5,468	\$ 136,897	\$ 7,040,117	337	283	1,083	296	1,999
14 Home-Delivered Meals	\$ 1,978		\$ 39	\$ 2,017		228	3,736	301	4,265
15 Housing Services		\$ 129,353		\$ 129,353	5	4	26		35
16 Independent/Transitional Living	\$ 38,638		\$ 761	\$ 39,399	135	37	141		313
17 Information and Referral	\$ 2,040,439	\$ 2,648,257	\$ 40,194	\$ 4,728,890	66,542	79,445	25,541	10,659	182,187
18 Legal Services	\$ 109,825	\$ 110,961	\$ 2,163	\$ 222,949		157	168	2	327
19 Pregnancy and Parenting	\$ 5,503	\$ 37,002	\$ 108	\$ 42,613		663			663
20 Prevention and Intervention	\$ 42,002	\$ 659,732	\$ 827	\$ 702,561	1,345	1,071	160	291	2,867
21 Protective Services—Adults	\$ 14,416,561	\$ 206,736	\$ 495,130	\$ 15,118,427		1,455	8,206	1,300	10,961
22 Protective Services—Children	\$ 1,961,417	\$ 4,314,474	\$ 38,637	\$ 6,314,528	28,256				28,256
23 Recreational Services	\$ 243,754	\$ 287,325	\$ 275,597	\$ 806,676	481	47	502		1,030
24 Residential Treatment	\$ 2,183,531	\$ 2,932,702	\$ 92	\$ 5,116,325	1,386	911	72		2,369
25 Special Services—Disabled		\$ 91		\$ 91				233	233
26 Special Services—Youth at Risk		\$ 150,946		\$ 150,946	145	2			147
27 Substance Abuse Services	\$ 71,363	\$ 11,935	\$ 1,406	\$ 84,704	2	227		204	433
28 Transportation	\$ 2,296,813	\$ 336,206	\$ 2,261,127	\$ 4,894,146	747	2,126	1,424	1,968	6,265
29 Other Services	\$ 12,921,947	\$ 21,949,991	\$ 311	\$ 34,872,249	290	8,777	693		9,760
SUM OF SERVICES	\$ 60,092,923	\$ 46,209,000	\$ 16,808,471	\$ 123,110,394	118,204	109,453	44,958	16,646	289,261
31 Administrative Costs	\$ 3,009,311								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 63,102,234	\$ 46,209,000							

NOTES: Other services include Second Harvest Food Bank and County Direct Charges.

OKLAHOMA

CONTACT NAME: Deena Brown
 AGENCY: Oklahoma Department of Human Services
 PHONE NUMBER: (405) 521-4343
 EMAIL ADDRESS: deena.brown@okdhs.org

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults									
6 Day Care—Children	\$ 70,000		\$ 132,162,183	\$ 132,232,183	67,108				67,108
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children	\$ 1,738,090		\$ 19,317,015	\$ 21,055,105	9,132				9,132
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 3,000,000		\$ 4,464,580	\$ 7,464,580	2,671				2,671
21 Protective Services—Adults	\$ 8,312,442		\$ 4,160,292	\$ 12,472,734				8,845	8,845
22 Protective Services—Children	\$ 7,419,575	\$ 14,528,144	\$ 12,771,507	\$ 34,719,226	25,508				25,508
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 20,540,107	\$ 14,528,144	\$ 172,875,577	\$ 207,943,828	104,419			8,845	113,264
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 20,540,107	\$ 14,528,144							

OREGON

CONTACT NAME: Chris Whitnell
 AGENCY: Oregon Department of Human Services
 PHONE NUMBER: (503) 947-5246
 EMAIL ADDRESS: chris.whitnell@state.or.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults									
6 Day Care—Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children	\$ 103,094		\$ 69,194,700	\$ 69,297,794	12,600				12,600
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 9,142,947		\$ 10,855,732	\$ 19,998,679	24,079				24,079
21 Protective Services—Adults									
22 Protective Services—Children	\$ 13,642,477		\$ 182,599,700	\$ 196,242,177	9,584				9,584
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 22,888,518		\$ 262,650,132	\$ 285,538,650	46,263				46,263
31 Administrative Costs	\$ 2,263,700								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 25,152,218								

PENNSYLVANIA

CONTACT NAME: Kelly Leighty
 AGENCY: Pennsylvania Department of Public Welfare
 PHONE NUMBER: (717) 705-0131
 EMAIL ADDRESS: kleighty@pa.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 5,597,484		\$ 433,848,180	\$ 439,445,664	2,155,102	2,560,133	520,195		5,235,430
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults									
6 Day Care—Children		\$ 30,977,000	\$ 352,196,681	\$ 383,173,681	88,783				88,783
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services	\$ 2,000,000		\$ 2,779,458	\$ 4,779,458				159,588	159,588
10 Foster Care Services—Adults									
11 Foster Care Services—Children									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services	\$ 4,183,000		\$ 22,534,000	\$ 26,717,000	33,957			24,524	58,481
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services	\$ 5,049,000		\$ 2,461,000	\$ 7,510,000	263	15,929	1,661		17,853
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adults	\$ 6,470,510		\$ 19,915,094	\$ 26,385,604				121,587	121,587
22 Protective Services—Children	\$ 12,976,490		\$1,523,750,333	\$1,536,726,823	188,029				188,029
23 Recreational Services									
24 Residential Treatment	\$ 10,000,000		\$ 72,484,104	\$ 82,484,104	1,004				1,004
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 16,866,000		\$2,762,317,400	\$2,779,183,400	10,112	36,219	5,135	62,268	113,734
SUM OF SERVICES	\$ 63,142,484	\$ 30,977,000	\$5,192,286,250	\$5,286,405,734	2,477,250	2,612,281	526,991	367,967	5,984,489
31 Administrative Costs	\$ 3,641,000								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 66,783,484	\$ 30,977,000							

NOTE: Other services include community mental health services and community mental retardation services.

PUERTO RICO

CONTACT NAME: Iris Colon Castañeda
 AGENCY: Administration for Children & Families
 PHONE NUMBER: (787) 625-4900 ext. 2961
 EMAIL ADDRESS: ircolon@adfan.pr.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 8,793,103			\$ 8,793,103	4,573				4,573
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults									
6 Day Care—Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults		\$ 7,156,250		\$ 7,156,250			3,130		3,130
11 Foster Care Services—Children									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adults									
22 Protective Services—Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 8,793,103	\$ 7,156,250		\$ 15,949,353	4,573		3,130		7,703
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 8,793,103	\$ 7,156,250							

RHODE ISLAND

CONTACT NAME: Frederick Sneesby
 AGENCY: Rhode Island Department of Human Services
 PHONE NUMBER: (401) 462-1669
 EMAIL ADDRESS: fsneesby@dhs.ri.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 754,216		\$ 882,800	\$ 1,637,016	1,688	2,417	205	3,623	7,933
3 Congregate Meals									
4 Counseling Services	\$ 27,348		\$ 64,416	\$ 91,764	181	966	30		1,177
5 Day Care—Adults									
6 Day Care—Children	\$ 785,044	\$ 7,560,000	\$ 3,106	\$ 8,348,150	6,779				6,779
7 Education and Training Services	\$ 41,762		\$ 367,505	\$ 409,267	13,395	4,222	190		17,807
8 Employment Services									
9 Family Planning Services	\$ 33,752		\$ 38,844	\$ 72,596	196	843			1,039
10 Foster Care Services—Adults									
11 Foster Care Services—Children									
12 Health-Related Services	\$ 5,707			\$ 5,707		436	48		484
13 Home-Based Services									
14 Home-Delivered Meals	\$ 7,083		\$ 67,185	\$ 74,268		27			27
15 Housing Services	\$ 85,064		\$ 91,344	\$ 176,408	282	24	1	240	547
16 Independent/Transitional Living	\$ 13,020		\$ 63,090	\$ 76,110	3	8	4	4	19
17 Information and Referral	\$ 111,674		\$ 341,347	\$ 453,021	1,839	164,842	44,417	4,374	215,472
18 Legal Services	\$ 20,013		\$ 202,662	\$ 222,675	135	69	2	227	433
19 Pregnancy and Parenting	\$ 73		\$ 777	\$ 850		1			1
20 Prevention and Intervention	\$ 403,983	\$ 1,200,000	\$ 1,052,319	\$ 2,656,302	438	3,469	130		4,037
21 Protective Services—Adults									
22 Protective Services—Children									
23 Recreational Services	\$ 514		\$ 5,435	\$ 5,949	3	3			6
24 Residential Treatment	\$ 1,688,468			\$ 1,688,468	1	3,917	214	2	4,134
25 Special Services—Disabled									
26 Special Services—Youth at Risk	\$ 367		\$ 3,882	\$ 4,249	3				3
27 Substance Abuse Services	\$ 47			\$ 47		4			4
28 Transportation	\$ 255,712		\$ 5,437	\$ 261,149	3	31	4,900		4,934
29 Other Services	\$ 1,321,133		\$ 1,921,481	\$ 3,242,614	4,567	1,329		10,418	16,314
SUM OF SERVICES	\$ 5,554,980	\$ 8,760,000	\$ 5,111,630	\$ 19,426,610	29,513	182,608	50,141	18,888	281,150
31 Administrative Costs	\$ 616,414								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 6,171,394	\$ 8,760,000							

NOTE: Other services include emergency shelter and emergency shelter services. While being closely related to "Housing Services," these services do not provide permanent or transitional housing.

SOUTH CAROLINA

CONTACT NAME: Liz Smith
 AGENCY: South Carolina Department of Social Services
 PHONE NUMBER: (803) 898-2754
 EMAIL ADDRESS: liz.smith@dss.sc.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management									
3 Congregate Meals									
4 Counseling Services	\$ 32,115			\$ 32,115		83	19		102
5 Day Care—Adults									
6 Day Care—Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children	\$ 2,054,814			\$ 2,054,814	6,965				6,965
12 Health-Related Services									
13 Home-Based Services	\$ 3,206,957			\$ 3,206,957	57	99	653		809
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 1,132,719			\$ 1,132,719	5,800				5,800
21 Protective Services—Adults	\$ 4,740,186			\$ 4,740,186		514	1,361	2	1,877
22 Protective Services—Children	\$ 8,387,436			\$ 8,387,436	9,825				9,825
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 273,429			\$ 273,429	39	18			57
SUM OF SERVICES	\$ 19,827,656			\$ 19,827,656	22,686	714	2,033	2	25,435
31 Administrative Costs	\$ 1,222,208								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 21,049,864								

NOTE: Other services include pregnancy and parenting services for expectant mothers under the age of 21 years who are in need of out-of-home placement.

SOUTH DAKOTA

CONTACT NAME: Richard Pibal
 AGENCY: South Dakota Department of Social Services
 PHONE NUMBER: (605) 773-3652
 EMAIL ADDRESS: Richard.Pibal@state.sd.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 1,808,279	\$ 1,479,854	\$ 6,827,892	\$ 10,116,025	1,733				1,733
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults									
6 Day Care—Children		\$ 5,000	\$ 13,179,551	\$ 13,184,551	11,539				11,539
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children	\$ 23,393	\$ 19,375	\$ 6,559,597	\$ 6,602,365	2,966				2,966
12 Health-Related Services									
13 Home-Based Services	\$ 1,728,855		\$ 1,177,805	\$ 2,906,660		686	3,419		4,105
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adults	\$ 82,904		\$ 56,589	\$ 139,493		25	124		149
22 Protective Services—Children	\$ 624,078	\$ 510,689	\$ 626,135	\$ 1,760,902	637				637
23 Recreational Services									
24 Residential Treatment	\$ 36,209	\$ 29,573	\$ 3,844,601	\$ 3,910,383	371				371
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 4,303,718	\$ 2,044,491	\$ 32,272,170	\$ 38,620,379	17,246	711	3,543		21,500
31 Administrative Costs	\$ 66,165	\$ 31,899							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 4,369,883	\$ 2,076,390							

TENNESSEE

CONTACT NAME: Mamawah Hill
 AGENCY: Tennessee Department of Human Services
 PHONE NUMBER: (615) 313-5451
 EMAIL ADDRESS: mamawah.hill@tn.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 9,226,856		\$ 208,905,712	\$ 218,132,568	26,039				26,039
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults	\$ 647,095		\$ 161,774	\$ 808,869		55	351		406
6 Day Care—Children	\$ 3,664,262		\$ 190,430,038	\$ 194,094,300	3,698				3,698
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children									
12 Health-Related Services									
13 Home-Based Services	\$ 2,881,934		\$ 720,484	\$ 3,602,418		309	3,038		3,347
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 6,140,019		\$ 10,009,139	\$ 16,149,158	7,615				7,615
21 Protective Services—Adults	\$ 3,202,867		\$ 4,349,281	\$ 7,552,148		3,483	8,529		12,012
22 Protective Services—Children									
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 25,763,033		\$ 414,576,428	\$ 440,339,461	37,352	3,847	11,918		53,117
31 Administrative Costs	\$ 3,080,072								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 28,843,105								

TEXAS

CONTACT NAME: Pat Czepiel
 AGENCY: Texas Health and Human Services Commission
 PHONE NUMBER: (512) 424-6971
 EMAIL ADDRESS: pat.czepiel@hhsc.state.tx.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 6,218,935	\$ 3,082,628	\$ 79,346,470	\$ 88,648,033	6,756			145,796	152,552
3 Congregate Meals									
4 Counseling Services	\$ 271,413	\$ 1,287,826	\$ 12,608,888	\$ 14,168,127	2,618			965	3,583
5 Day Care—Adults	\$ 13,946,321		\$ 1,860,077	\$ 15,806,398		253	2,242		2,495
6 Day Care—Children		\$ 2,000,019	\$ 539,698,017	\$ 541,698,036	110,563				110,563
7 Education and Training Services	\$ 2,036,906	\$ 4,138,154	\$ 49,935,026	\$ 56,110,086	5,073			4,570	9,643
8 Employment Services	\$ 59,830	\$ 17,745	\$ 627,315	\$ 704,890				123	123
9 Family Planning Services	\$ 5,055,227	\$ 221,040	\$ 14,561,018	\$ 19,837,285	6,922	68,238			75,160
10 Foster Care Services—Adults	\$ 234,529		\$ 31,280	\$ 265,809		33	17		50
11 Foster Care Services—Children	\$ 1,334,958		\$ 412,713,147	\$ 414,048,105	61,006				61,006
12 Health-Related Services									
13 Home-Based Services	\$ 39,375,924	\$ 5,233,963	\$ 59,338,555	\$ 103,948,442	7,449	1,403	4,063	8,954	21,869
14 Home-Delivered Meals	\$ 15,787,649		\$ 3,060,041	\$ 18,847,690		4,297	10,867		15,164
15 Housing Services	\$ 48,147	\$ 35,982	\$ 680,315	\$ 764,444				250	250
16 Independent/Transitional Living									
17 Information and Referral	\$ 2,606,850		\$ 19,983,725	\$ 22,590,575	320,193				320,193
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 2,521,083	\$ 9,567,213	\$ 15,589,096	\$ 27,677,392	24,366	36,549			60,915
21 Protective Services—Adults	\$ 37,145,092		\$ 46,618,015	\$ 83,763,107		41,556	55,838		97,394
22 Protective Services—Children	\$ 562,895		\$ 512,764,791	\$ 513,327,686	400,658	445,765	29,106		875,529
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled	\$ 778,752		\$ 103,865	\$ 882,617		68	18		86
26 Special Services—Youth at Risk	\$ 1,733,802	\$ 519,621	\$ 24,135,520	\$ 26,388,943	6,843				6,843
27 Substance Abuse Services									
28 Transportation									
29 Other Services	\$ 8,550,467	\$ 2,278,025	\$ 27,975,618	\$ 38,804,110	5	9,103	13,415		22,523
SUM OF SERVICES	\$ 138,268,780	\$ 28,382,216	\$1,821,630,779	\$1,988,281,775	952,452	607,265	115,566	160,658	1,835,941
31 Administrative Costs	\$ 5,629,567	\$ 57,943							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 143,898,347	\$ 28,440,159							

NOTES: Other services include emergency response systems, residential care, children's mental health services, and breast and cervical cancer services.

UTAH

CONTACT NAME: Lynn Sanderson
 AGENCY: Utah Department of Human Services
 PHONE NUMBER: (801) 538-9871
 EMAIL ADDRESS: lsanders@utah.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services		\$ 262,900	\$ 16,797,817	\$ 17,060,717	1,394		5	2,389	3,788
2 Case Management	\$ 2,535,331	\$ 6,773,626	\$ 19,967,985	\$ 29,276,942	11,610	11,310	585		23,505
3 Congregate Meals	\$ 11,629		\$ 18,738	\$ 30,367			156		156
4 Counseling Services	\$ 49,329		\$ 9,993,621	\$ 10,042,950	910	8,075	459		9,444
5 Day Care—Adults									
6 Day Care—Children	\$ 15,000		\$ 46,496,488	\$ 46,511,488	11,715				11,715
7 Education and Training Services	\$ 890,161	\$ 105,500	\$ 3,331,140	\$ 4,326,801	5,207	10,159	4,695	114	20,175
8 Employment Services	\$ 23,105		\$ 86,478	\$ 109,583	18	741	132		891
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children	\$ 2,129,600		\$ 42,762,777	\$ 44,892,377	4,553				4,553
12 Health-Related Services	\$ 13,431		\$ 33,425	\$ 46,856	256	8,549	7,844		16,649
13 Home-Based Services	\$ 1,305,49		\$ 7,057,081	\$ 8,362,530	5,126	4,846	1,361	4	11,337
14 Home-Delivered Meals	\$ 154,368		\$ 1,067,697	\$ 1,222,065		7	2,865		2,872
15 Housing Services	\$ 45,900		\$ 67,868	\$ 113,768	679	1,504	88		2,271
16 Independent/Transitional Living	\$ 15,365	\$ 182,374	\$ 2,058,377	\$ 2,256,116	1,778	1,373	64		3,215
17 Information and Referral	\$ 45,390		\$ 56,082	\$ 101,472	304	4,635	7,350	4,500	16,789
18 Legal Services	\$ 43,075		\$ 17,947	\$ 61,022	846	613	40	39	1,538
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 1,028,121	\$ 28,300	\$ 6,580,433	\$ 7,636,854	68,886	99	7	19,354	88,346
21 Protective Services—Adults	\$ 15,000		\$ 29,447	\$ 44,447		268	7,142		7,410
22 Protective Services—Children	\$ 2,638,700	\$ 254,300	\$ 7,861,310	\$ 10,754,310	31,804				31,804
23 Recreational Services									
24 Residential Treatment	\$ 15,000		\$ 957,996	\$ 972,996	68	72			140
25 Special Services—Disabled	\$ 1,104,200		\$ 160,296,991	\$ 161,401,191	730	3,975	344		5,049
26 Special Services—Youth at Risk	\$ 48,083		\$ 45,269	\$ 93,352	2,113				2,113
27 Substance Abuse Services	\$ 22,927		\$ 953,996	\$ 976,923	54	852	2		908
28 Transportation	\$ 823,628		\$ 3,239,320	\$ 4,062,948	2,359	1,641	3,787	1,217	9,004
29 Other Services	\$ 1,717,000		\$ 2,046,655	\$ 3,763,655	353			1,863	2,216
SUM OF SERVICES	\$ 14,689,792	\$ 7,607,000	\$ 331,824,938	\$ 354,121,730	150,763	58,719	36,926	29,480	275,888
31 Administrative Costs	\$ 965,575								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 15,655,367	\$ 7,607,000							

NOTES: Other services include Office of Children's Ombudsman (case reviews/investigations), Office of Services Review (case reviews), Office of Licensing (Foster Care Licensing), and USSDS/CAPS (the Department's provider payment system).

VERMONT

CONTACT NAME: Sherie Barbour
 AGENCY: Vermont Agency of Human Services
 PHONE NUMBER: (802) 871-3262
 EMAIL ADDRESS: Sherie.Barbour@state.vt.us

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 2,113,103	\$ 2,922,726	\$ 1,030,271	\$ 6,066,100	786				786
3 Congregate Meals									
4 Counseling Services	\$ 165,613	\$ 229,067	\$ 82,428	\$ 477,108	222				222
5 Day Care—Adults									
6 Day Care—Children	\$ 48,708	\$ 67,368	\$ 45,689	\$ 161,765	304				304
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services	\$ 327,504	\$ 388,034	\$ 1,114,244	\$ 1,829,782	1,087	9,944			11,031
10 Foster Care Services—Adults									
11 Foster Care Services—Children									
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living	\$ 111,069	\$ 153,625	\$ 55,281	\$ 319,975	1,006	2,698	401		4,105
17 Information and Referral									
18 Legal Services	\$ 128,813	\$ 178,167	\$ 64,113	\$ 371,093	262	5,626	1,138	249	7,275
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adults	\$ 134,461	\$ 185,978	\$ 66,923	\$ 387,362			71		71
22 Protective Services—Children									
23 Recreational Services									
24 Residential Treatment	\$ 150,562	\$ 208,249	\$ 74,937	\$ 433,748	190	656	72	24	942
25 Special Services—Disabled	\$ 69,222	\$ 95,744	\$ 34,453	\$ 199,419		8	3		11
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 3,249,055	\$ 4,428,958	\$ 2,568,339	\$ 10,246,352	3,857	18,932	1,685	273	24,747
31 Administrative Costs	\$ 424,753	\$ 587,052							
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 3,673,808	\$ 5,016,010							

VIRGINIA

CONTACT NAME: My Lushao
 AGENCY: Virginia Department of Social Services
 PHONE NUMBER: (804) 726-7280
 EMAIL ADDRESS: my.lushao@dss.virginia.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 5,845,585		\$ 18,201,977	\$ 24,047,562	3,417			2,421	5,838
2 Case Management	\$ 5,027,525		\$ 32,581,864	\$ 37,609,389				11,886	11,886
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults	\$ 169,344		\$ 103,951	\$ 273,295				243	243
6 Day Care—Children									
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults	\$ 664,775		\$ 663,566	\$ 1,328,341				10,635	10,635
11 Foster Care Services—Children	\$ 11,993,759	\$ 9,419,998	\$ 22,622,272	\$ 44,036,029	3,460				3,460
12 Health-Related Services									
13 Home-Based Services	\$ 5,265,801		\$ 1,316,699	\$ 6,582,500	1,756			7,405	9,161
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living	\$ 370,507		\$ 515,327	\$ 885,834	621				621
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 2,243,856		\$ 654,274	\$ 2,898,130	2,430			3,308	5,738
21 Protective Services—Adults	\$ 3,395,537		\$ 5,553,851	\$ 8,949,388				3,584	3,584
22 Protective Services—Children	\$ 8,747,831	\$ 3,304,125	\$ 21,298,725	\$ 33,350,681	1,283				1,283
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 43,724,520	\$ 12,724,123	\$ 103,512,506	\$ 159,961,149	12,967			39,482	52,449
31 Administrative Costs	\$ 84,200								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 43,808,720	\$ 12,724,123							

WASHINGTON

CONTACT NAME: Rene Newkirk
 AGENCY: Washington State Department of Social and Health Services
 PHONE NUMBER: (360) 902-7946
 EMAIL ADDRESS: NREN300@dshs.wa.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services									
2 Case Management	\$ 4,060,644		\$ 22,835,165	\$ 26,895,809	7,825				7,825
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults									
6 Day Care—Children	\$ 934,460		\$ 5,168,251	\$ 6,102,711	4,214				4,214
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults									
11 Foster Care Services—Children	\$ 19,946,786	\$ 4,362,016	\$ 25,023,202	\$ 49,332,004	17,160				17,160
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	\$ 216,011		\$ 2,874,791	\$ 3,090,802	2,026				2,026
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adults									
22 Protective Services—Children	\$ 2,215,054		\$ 39,767,255	\$ 41,982,309	78,986				78,986
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation	\$ 346,559	\$ 2,813,984	\$ 1,939,877	\$ 5,100,420	4,440				4,440
29 Other Services	\$ 5,767,594		\$ 52,602,140	\$ 58,369,734	11,940				11,940
SUM OF SERVICES	\$ 33,487,108	\$ 7,176,000	\$ 150,210,681	\$ 190,873,789	126,591				126,591
31 Administrative Costs	\$ 3,332,366								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 36,819,474	\$ 7,176,000							

NOTE: Other services include child welfare services, intake and assessment, crisis counseling, home support specialists, and licensors.

WEST VIRGINIA

CONTACT NAME: Melissa Rosen
 AGENCY: West Virginia Department of Health and Human Resources
 PHONE NUMBER: (304) 356-4544
 EMAIL ADDRESS: Melissa.D.Rosen@wv.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 1,581,040	\$ 1,721,072	\$ 36,387,739	\$ 39,689,851	8,207				8,207
2 Case Management									
3 Congregate Meals									
4 Counseling Services									
5 Day Care—Adults									
6 Day Care—Children	\$ 24,662		\$ 61,634,301	\$ 61,658,963	13,486				13,486
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults	\$ 99,405	\$ 108,209	\$ 11,414,194	\$ 11,621,808		159	357		516
11 Foster Care Services—Children	\$ 874,610	\$ 952,074	\$ 104,784,292	\$ 106,610,976	4,540				4,540
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral									
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adults	\$ 2,709,171	\$ 2,949,121	\$ 4,639,354	\$ 10,297,646		5,198	8,865		14,063
22 Protective Services—Children	\$ 3,603,046	\$ 3,922,166	\$ 11,358,703	\$ 18,883,915	18,703				18,703
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled									
26 Special Services—Youth at Risk	\$ 1,253,929	\$ 1,364,988	\$ 5,055,734	\$ 7,674,651	6,509				6,509
27 Substance Abuse Services									
28 Transportation									
29 Other Services									
SUM OF SERVICES	\$ 10,145,863	\$ 11,017,630	\$ 235,274,317	\$ 256,437,810	51,445	5,357	9,222		66,024
31 Administrative Costs									
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 10,145,863	\$ 11,017,630							

WISCONSIN

CONTACT NAME: Andy Forsaith
 AGENCY: Wisconsin Department of Health Services
 PHONE NUMBER: (608) 266-7684
 EMAIL ADDRESS: andrew.forsaith@dhs.wisconsin.gov

Service Category ¹	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 4,101,546	\$ 2,406,321	\$ 85,621,917	\$ 92,129,784	1,017				1,017
2 Case Management									
3 Congregate Meals									
4 Counseling Services	\$ 3,579,995	\$ 2,100,334	\$ 74,734,273	\$ 80,414,602	10,486	5,177	425		16,088
5 Day Care—Adults	\$ 17,530	\$ 10,285	\$ 365,955	\$ 393,770		275	26		301
6 Day Care—Children	\$ 118,788	\$ 69,691	\$ 2,479,759	\$ 2,668,238	778				778
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adults	\$ 1,060,676	\$ 622,284	\$ 22,142,159	\$ 23,825,119		500	1,500		2,000
11 Foster Care Services—Children	\$ 3,800,777	\$ 2,229,864	\$ 79,343,214	\$ 85,373,855	17,495				17,495
12 Health-Related Services	\$ 1,474,065	\$ 864,813	\$ 30,771,869	\$ 33,110,747	485	90	188		763
13 Home-Based Services	\$ 1,366,634	\$ 801,785	\$ 28,529,204	\$ 30,697,623		1,650	3,526		5,176
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living									
17 Information and Referral	\$ 531,046	\$ 311,558	\$ 11,085,869	\$ 11,928,473	1,229	256	103		1,588
18 Legal Services									
19 Pregnancy and Parenting									
20 Prevention and Intervention	\$ 434,492	\$ 254,911	\$ 9,070,257	\$ 9,759,660	1,229	256	103		1,588
21 Protective Services—Adults	\$ 1,177,841	\$ 691,023	\$ 24,588,053	\$ 26,458,917		8,008	9,517		17,525
22 Protective Services—Children	\$ 1,766,762	\$ 1,036,535	\$ 36,882,078	\$ 39,685,375	49,543				49,543
23 Recreational Services									
24 Residential Treatment									
25 Special Services—Disabled ²	\$ 157,773	\$ 92,563	\$ 3,293,591	\$ 3,543,927	12,811	38	2		12,851
26 Special Services—Youth at Risk									
27 Substance Abuse Services									
28 Transportation ³	\$ 589,260	\$ 345,711	\$ 12,301,102	\$ 13,236,073	605	658	722		1,985
29 Other Services ⁴	\$ 6,109,777	\$ 3,584,523	\$ 127,544,807	\$ 137,239,107	21,079	10,505	21,279		52,863
SUM OF SERVICES	\$ 26,286,962	\$ 15,422,201	\$ 548,754,106	\$ 590,463,269	116,757	27,413	37,391		181,561
31 Administrative Costs	\$ 4,851,500								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 31,138,462	\$ 15,422,201							

NOTE:

- The distribution of clients and expenditures into the federal service categories is an estimated distribution. Wisconsin uses service clusters in collecting the data. These clusters are not as detailed as the federal categories, and one cluster may include multiple federal service categories.
- Clients who are served primarily for a developmental disability, mental illness, or alcohol and drug abuse are not included, since these services are not typically funded with SSBG.
- Transportation may be included in a variety of other services. Counties report transportation separately only if it is not an integral part of another service.
- "Other Services" reflects a Wisconsin service cluster entitled Community Living and Support Services. Included are such services as case management, congregate meals, family planning services, home delivered meals, housing services, independent living services, legal services, pregnancy and parenting, etc.

WYOMING

CONTACT NAME: Dorothy Thomas
 AGENCY: Wyoming Department of Family Services
 PHONE NUMBER: (307) 777-3602
 EMAIL ADDRESS: dorothy.thomas@wyo.gov

Service Category	Expenditures: SSBG Allocation	Expenditures: TANF Transfer	Expenditures: Other Federal, State, & Local Funds	Expenditures: Total Expenditures	Recipients: Children	Recipients: Adults 59 years & younger	Recipients: Adults 60 years & older	Recipients: Adults of unknown age	Recipients: Total
1 Adoption Services	\$ 336,745	\$ 253,398	\$ 2,569,345	\$ 3,159,488	793				793
2 Case Management									
3 Congregate Meals									
4 Counseling Services	\$ 118,963	\$ 68,117	\$ 662,239	\$ 849,319	1,192				1,192
5 Day Care—Adult									
6 Day Care—Child	\$ 15,582	\$ 3,211	\$ 21,242	\$ 40,035	43				43
7 Education and Training Services									
8 Employment Services									
9 Family Planning Services									
10 Foster Care Services—Adult									
11 Foster Care Services—Child	\$ 1,021,121	\$ 628,844	\$ 6,190,754	\$ 7,840,719	1,840				1,840
12 Health-Related Services									
13 Home-Based Services									
14 Home-Delivered Meals									
15 Housing Services									
16 Independent/Transitional Living	\$ 6,416	\$ 3,952	\$ 38,894	\$ 49,262	12				12
17 Information and Referral									
18 Legal Services	\$ 36,597	\$ 16,066	\$ 147,657	\$ 200,320	137				137
19 Pregnancy and Parenting									
20 Prevention and Intervention									
21 Protective Services—Adult									
22 Protective Services—Children									
23 Recreational Services									
24 Residential Treatment	\$ 1,116,421	\$ 687,533	\$ 6,768,530	\$ 8,572,484	555				555
25 Special Services—Disabled									
26 Special Services—Youth at Risk	\$ 199,178	\$ 100,242	\$ 950,448	\$ 1,249,868	2,747				2,747
27 Substance Abuse Services	\$ 862	\$ 494	\$ 4,800	\$ 6,156	11				11
28 Transportation	\$ 14,238	\$ 7,871	\$ 76,034	\$ 98,143	235				235
29 Other Services	\$ 186,970	\$ 80,325	\$ 734,226	\$ 1,001,521	376				376
SUM OF SERVICES	\$ 3,053,093	\$ 1,850,053	\$ 18,164,169	\$ 23,067,315	7,941				7,941
31 Administrative Costs	\$ 32,979								
SUM OF EXPENDITURES FOR SERVICES & ADMIN. COSTS	\$ 3,086,072	\$ 1,850,053							

NOTE: Other services include day treatment, detention, guardianship, and per diem.

APPENDIX F. SUPPLEMENTARY DATA TABLES



The following pages contain additional supplementary data tables. Please note the following:

- “0%” indicates a value of less than 0.5 percent, but greater than 0.0 percent
- Total percentages may exceed 100% due to rounding
- When no value is listed, data were not reported

The tables are as follows:

- Table F–1 SSBG Allocations and Expenditures by State, 2012
- Table F–2 SSBG Allocation, TANF Transfer Funds, and Per Capita Expenditures by State, 2012
- Table F–3 SSBG Expenditures by Service Category, 2012
- Table F–4 Proportion of SSBG and Other Support for Services, 2012
- Table F–5 Number of SSBG Service Recipients by Age and Service Category, 2012
- Table F–6 Number of SSBG Service Recipients by Age and State, 2012
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Table F-1
SSBG Allocation and Expenditures by State, 2012

State	SSBG Allocation	TANF Transfer Funds	SSBG Expenditures	Other Federal, State, and Local Funds	Total Expenditures
Alabama	\$ 24,016,154	\$ 2,500,000	\$ 26,516,154	\$ 400,704,865	\$ 427,221,019
Alaska	\$ 3,878,119	\$ 4,322,622	\$ 8,200,741	\$ 105,103,385	\$ 113,304,126
Arizona	\$ 62,526,893	\$ 13,656,462	\$ 76,183,355	\$ 1,313,066,648	\$ 1,389,250,003
Arkansas	\$ 15,366,307	\$ 0	\$ 15,366,307	\$ 1,882,296	\$ 17,248,603
California	\$ 205,059,200	\$ 296,325,660	\$ 501,384,860	\$ 5,322,845,744	\$ 5,824,230,604
Colorado	\$ 25,866,789	\$ 0	\$ 25,866,789	\$ 61,481,122	\$ 87,347,911
Connecticut	\$ 19,569,572	\$ 26,678,810	\$ 46,248,382	\$ 253,110,292	\$ 299,358,674
Delaware	\$ 6,373,667	\$ 0	\$ 6,373,667	\$ 52,613,862	\$ 58,987,529
District of Columbia	\$ 2,467,593	\$ 3,935,917	\$ 6,403,510	\$ 160,835,221	\$ 167,238,731
Florida	\$ 105,291,083	\$ 55,471,999	\$ 160,763,082	\$ 367,794,132	\$ 528,557,214
Georgia	\$ 54,123,974	\$ 0	\$ 54,123,974	\$ 38,608,212	\$ 92,732,186
Hawaii	\$ 4,634,320	\$ 9,800,000	\$ 14,434,320	\$ 49,597,480	\$ 64,031,800
Idaho	\$ 7,184,963	\$ 3,272,657	\$ 10,457,620	\$ 57,295,196	\$ 67,752,816
Illinois	\$ 70,462,130	\$ 1,200,000	\$ 71,662,130	\$ 1,703,366,442	\$ 1,775,028,572
Indiana	\$ 53,521,418	\$ 0	\$ 53,521,418	\$ 848,851,956	\$ 902,373,374
Iowa	\$ 16,679,978	\$ 13,962,007	\$ 30,641,985	\$ 350,089,849	\$ 380,731,834
Kansas	\$ 15,674,669	\$ 10,193,106	\$ 25,867,775	\$ 206,156,865	\$ 232,024,640
Kentucky	\$ 27,402,968	\$ 0	\$ 27,402,968	\$ 117,238,024	\$ 144,640,992
Louisiana	\$ 41,485,261	\$ 17,660,575	\$ 59,145,836	\$ 177,961,309	\$ 237,107,145
Maine	\$ 6,492,494	\$ 0	\$ 6,492,494	\$ 29,933,849	\$ 36,426,343
Maryland	\$ 31,612,445	\$ 22,909,803	\$ 54,522,248	\$ 193,992,477	\$ 248,514,725
Massachusetts	\$ 35,962,632	\$ 45,937,112	\$ 81,899,744	\$ 297,157,925	\$ 379,057,669
Michigan	\$ 54,116,776	\$ 77,535,285	\$ 131,652,061	\$ 26,044,134	\$ 157,696,195
Minnesota	\$ 29,120,278	\$ 4,790,000	\$ 33,910,278	\$ 333,763,928	\$ 367,674,206
Mississippi	\$ 16,247,106	\$ 8,676,757	\$ 24,923,863	\$ 1,782,561	\$ 26,706,424
Missouri	\$ 32,836,344	\$ 21,701,176	\$ 54,537,520	\$ 574,891,455	\$ 629,428,975
Montana	\$ 4,621,033	\$ 2,265,132	\$ 6,886,165	\$ 148,611,101	\$ 155,497,266
Nebraska	\$ 9,999,928	\$ 0	\$ 9,999,928	\$ 16,928,218	\$ 26,928,146
Nevada	\$ 14,385,538	\$ 0	\$ 14,385,538	\$ 151,227,618	\$ 165,613,156
New Hampshire	\$ 8,124,731	\$ 0	\$ 8,124,731	\$ 79,917,012	\$ 88,041,743
New Jersey	\$ 49,807,225	\$ 10,684,118	\$ 60,491,343	\$ 550,696,101	\$ 611,187,444
New Mexico	\$ 10,429,315	\$ 0	\$ 10,429,315	\$ 4,453,309	\$ 14,882,624
New York	\$ 96,342,319	\$ 192,797,333	\$ 289,139,652	\$ 899,247,536	\$ 1,188,387,188
North Carolina	\$ 45,407,663	\$ 13,002,983	\$ 58,410,646	\$ 508,162,188	\$ 566,572,834
North Dakota	\$ 3,682,698	\$ 0	\$ 3,682,698	\$ 7,357,240	\$ 11,039,938
Ohio	\$ 63,102,234	\$ 46,209,000	\$ 109,311,234	\$ 16,808,471	\$ 126,119,705
Oklahoma	\$ 20,540,107	\$ 14,528,144	\$ 35,068,251	\$ 172,875,577	\$ 207,943,828
Oregon	\$ 25,152,218	\$ 0	\$ 25,152,218	\$ 315,688,533	\$ 340,840,751
Pennsylvania	\$ 66,783,484	\$ 30,977,000	\$ 97,760,484	\$ 5,192,286,250	\$ 5,290,046,734
Puerto Rico	\$ 8,793,103	\$ 7,156,250	\$ 15,949,353		\$ 15,949,353
Rhode Island	\$ 6,171,394	\$ 8,760,000	\$ 14,931,394	\$ 5,111,630	\$ 20,043,024
South Carolina	\$ 21,049,864	\$ 0	\$ 21,049,864		\$ 21,049,864
South Dakota	\$ 4,369,883	\$ 2,076,390	\$ 6,446,273	\$ 32,272,170	\$ 38,718,443
Tennessee	\$ 28,843,105	\$ 0	\$ 28,843,105	\$ 414,576,428	\$ 443,419,533
Texas	\$ 143,898,347	\$ 28,440,159	\$ 172,338,506	\$ 1,821,630,779	\$ 1,993,969,285
Utah	\$ 15,655,367	\$ 7,607,000	\$ 23,262,367	\$ 331,824,938	\$ 355,087,305
Vermont	\$ 3,673,808	\$ 5,016,010	\$ 8,689,818	\$ 2,568,339	\$ 11,258,157
Virginia	\$ 43,808,720	\$ 12,724,123	\$ 56,532,843	\$ 104,193,190	\$ 160,726,033
Washington	\$ 36,819,474	\$ 7,176,000	\$ 43,995,474	\$ 150,210,681	\$ 194,206,155
West Virginia	\$ 10,145,863	\$ 11,017,630	\$ 21,163,493	\$ 235,274,317	\$ 256,437,810
Wisconsin	\$ 31,138,462	\$ 15,422,201	\$ 46,560,663	\$ 548,754,107	\$ 595,314,770
Wyoming	\$ 3,086,072	\$ 1,850,053	\$ 4,936,125	\$ 18,164,169	\$ 23,100,294
TOTAL	\$ 1,743,805,088	\$ 1,058,239,474	\$ 2,802,044,562	\$ 24,775,009,131	\$ 27,577,053,693

NOTE: Total expenditures is the sum of SSBG expenditures and Federal, State, and local funds. States do not report other Federal, State, and local funds used for administrative costs. Where States did not indicate that total expenditures include all other Federal, State, and local funds, values for other funds remain empty.

Table F-2

SSBG Allocation, TANF Transfer Funds, and Per Capita Expenditures by State, 2012

State	Total Population	SSBG Allocation	SSBG Allocation Per Capita	TANF Transfer Funds	TANF Transfer Funds Per Capita	SSBG Expenditures	SSBG Expenditures Per Capita
Alabama	4,822,023	\$ 24,016,154	\$ 4.98	\$ 2,500,000	\$ 0.52	\$ 26,516,154	\$ 5.50
Alaska	731,449	\$ 3,878,119	\$ 5.30	\$ 4,322,622	\$ 5.91	\$ 8,200,741	\$ 11.21
Arizona	6,553,255	\$ 62,526,893	\$ 9.54	\$ 13,656,462	\$ 2.08	\$ 76,183,355	\$ 11.63
Arkansas	2,949,131	\$ 15,366,307	\$ 5.21	\$ 0	\$ 0.00	\$ 15,366,307	\$ 5.21
California	38,041,430	\$ 205,059,200	\$ 5.39	\$ 296,325,660	\$ 7.79	\$ 501,384,860	\$ 13.18
Colorado	5,187,582	\$ 25,866,789	\$ 4.99	\$ 0	\$ 0.00	\$ 25,866,789	\$ 4.99
Connecticut	3,590,347	\$ 19,569,572	\$ 5.45	\$ 26,678,810	\$ 7.43	\$ 46,248,382	\$ 12.88
Delaware	917,092	\$ 6,373,667	\$ 6.95	\$ 0	\$ 0.00	\$ 6,373,667	\$ 6.95
District of Columbia	632,323	\$ 2,467,593	\$ 3.90	\$ 3,935,917	\$ 6.22	\$ 6,403,510	\$ 10.13
Florida	19,317,568	\$ 105,291,083	\$ 5.45	\$ 55,471,999	\$ 2.87	\$ 160,763,082	\$ 8.32
Georgia	9,919,945	\$ 54,123,974	\$ 5.46	\$ 0	\$ 0.00	\$ 54,123,974	\$ 5.46
Hawaii	1,392,313	\$ 4,634,320	\$ 3.33	\$ 9,800,000	\$ 7.04	\$ 14,434,320	\$ 10.37
Idaho	1,595,728	\$ 7,184,963	\$ 4.50	\$ 3,272,657	\$ 2.05	\$ 10,457,620	\$ 6.55
Illinois	12,875,255	\$ 70,462,130	\$ 5.47	\$ 1,200,000	\$ 0.09	\$ 71,662,130	\$ 5.57
Indiana	6,537,334	\$ 53,521,418	\$ 8.19	\$ 0	\$ 0.00	\$ 53,521,418	\$ 8.19
Iowa	3,074,186	\$ 16,679,978	\$ 5.43	\$ 13,962,007	\$ 4.54	\$ 30,641,985	\$ 9.97
Kansas	2,885,905	\$ 15,674,669	\$ 5.43	\$ 10,193,106	\$ 3.53	\$ 25,867,775	\$ 8.96
Kentucky	4,380,415	\$ 27,402,968	\$ 6.26	\$ 0	\$ 0.00	\$ 27,402,968	\$ 6.26
Louisiana	4,601,893	\$ 41,485,261	\$ 9.01	\$ 17,660,575	\$ 3.84	\$ 59,145,836	\$ 12.85
Maine	1,329,192	\$ 6,492,494	\$ 4.88	\$ 0	\$ 0.00	\$ 6,492,494	\$ 4.88
Maryland	5,884,563	\$ 31,612,445	\$ 5.37	\$ 22,909,803	\$ 3.89	\$ 54,522,248	\$ 9.27
Massachusetts	6,646,144	\$ 35,962,632	\$ 5.41	\$ 45,937,112	\$ 6.91	\$ 81,899,744	\$ 12.32
Michigan	9,883,360	\$ 54,116,776	\$ 5.48	\$ 77,535,285	\$ 7.85	\$ 131,652,061	\$ 13.32
Minnesota	5,379,139	\$ 29,120,278	\$ 5.41	\$ 4,790,000	\$ 0.89	\$ 33,910,278	\$ 6.30
Mississippi	2,984,926	\$ 16,247,106	\$ 5.44	\$ 8,676,757	\$ 2.91	\$ 24,923,863	\$ 8.35
Missouri	6,021,988	\$ 32,836,344	\$ 5.45	\$ 21,701,176	\$ 3.60	\$ 54,537,520	\$ 9.06
Montana	1,005,141	\$ 4,621,033	\$ 4.60	\$ 2,265,132	\$ 2.25	\$ 6,886,165	\$ 6.85
Nebraska	1,855,525	\$ 9,999,928	\$ 5.39	\$ 0	\$ 0.00	\$ 9,999,928	\$ 5.39
Nevada	2,758,931	\$ 14,385,538	\$ 5.21	\$ 0	\$ 0.00	\$ 14,385,538	\$ 5.21
New Hampshire	1,320,718	\$ 8,124,731	\$ 6.15	\$ 0	\$ 0.00	\$ 8,124,731	\$ 6.15
New Jersey	8,864,590	\$ 49,807,225	\$ 5.62	\$ 10,684,118	\$ 1.21	\$ 60,491,343	\$ 6.82
New Mexico	2,085,538	\$ 10,429,315	\$ 5.00	\$ 0	\$ 0.00	\$ 10,429,315	\$ 5.00
New York	19,570,261	\$ 96,342,319	\$ 4.92	\$ 192,797,333	\$ 9.85	\$ 289,139,652	\$ 14.77
North Carolina	9,752,073	\$ 45,407,663	\$ 4.66	\$ 13,002,983	\$ 1.33	\$ 58,410,646	\$ 5.99
North Dakota	699,628	\$ 3,682,698	\$ 5.26	\$ 0	\$ 0.00	\$ 3,682,698	\$ 5.26
Ohio	11,544,225	\$ 63,102,234	\$ 5.47	\$ 46,209,000	\$ 4.00	\$ 109,311,234	\$ 9.47
Oklahoma	3,814,820	\$ 20,540,107	\$ 5.38	\$ 14,528,144	\$ 3.81	\$ 35,068,251	\$ 9.19
Oregon	3,899,353	\$ 25,152,218	\$ 6.45	\$ 0	\$ 0.00	\$ 25,152,218	\$ 6.45
Pennsylvania	12,763,536	\$ 66,783,484	\$ 5.23	\$ 30,977,000	\$ 2.43	\$ 97,760,484	\$ 7.66
Puerto Rico	3,725,789	\$ 8,793,103	\$ 2.36	\$ 7,156,250	\$ 1.92	\$ 15,949,353	\$ 4.28
Rhode Island	1,050,292	\$ 6,171,394	\$ 5.88	\$ 8,760,000	\$ 8.34	\$ 14,931,394	\$ 14.22
South Carolina	4,723,723	\$ 21,049,864	\$ 4.46	\$ 0	\$ 0.00	\$ 21,049,864	\$ 4.46
South Dakota	833,354	\$ 4,369,883	\$ 5.24	\$ 2,076,390	\$ 2.49	\$ 6,446,273	\$ 7.74
Tennessee	6,456,243	\$ 28,843,105	\$ 4.47	\$ 0	\$ 0.00	\$ 28,843,105	\$ 4.47
Texas	26,059,203	\$ 143,898,347	\$ 5.52	\$ 28,440,159	\$ 1.09	\$ 172,338,506	\$ 6.61
Utah	2,855,287	\$ 15,655,367	\$ 5.48	\$ 7,607,000	\$ 2.66	\$ 23,262,367	\$ 8.15
Vermont	626,011	\$ 3,673,808	\$ 5.87	\$ 5,016,010	\$ 8.01	\$ 8,689,818	\$ 13.88
Virginia	8,185,867	\$ 43,808,720	\$ 5.35	\$ 12,724,123	\$ 1.55	\$ 56,532,843	\$ 6.91
Washington	6,897,012	\$ 36,819,474	\$ 5.34	\$ 7,176,000	\$ 1.04	\$ 43,995,474	\$ 6.38
West Virginia	1,855,413	\$ 10,145,863	\$ 5.47	\$ 11,017,630	\$ 5.94	\$ 21,163,493	\$ 11.41
Wisconsin	5,726,398	\$ 31,138,462	\$ 5.44	\$ 15,422,201	\$ 2.69	\$ 46,560,663	\$ 8.13
Wyoming	576,412	\$ 3,086,072	\$ 5.35	\$ 1,850,053	\$ 3.21	\$ 4,936,125	\$ 8.56
TOTAL/AVERAGE	317,639,829	\$ 1,743,805,088	\$ 5.49	\$ 1,058,239,474	\$ 3.33	\$ 2,802,044,562	\$ 8.82

NOTE: Per capita expenditures for each State were calculated by dividing the expenditures by the estimated population. The average for all States was an unweighted average. Population data for 2012 were retrieved January 8, 2014 from <http://quickfacts.census.gov/qfd/index.html>.

Table F-3
SSBG Expenditures by Service Category, 2012

Service Category	SSBG Allocation	TANF Transfer Funds	SSBG Expenditures	Percentage of SSBG Expenditures	Number of States Reporting SSBG Expenditures	Number of States Reporting TANF Transfer Funds
Adoption Services	\$ 29,673,885	\$ 10,036,499	\$ 39,710,384	1%	20	13
Case Management	\$ 152,782,155	\$ 69,442,321	\$ 222,224,476	8%	30	12
Congregate Meals	\$ 4,906,242	\$ 0	\$ 4,906,242	0%	12	0
Counseling Services	\$ 22,218,804	\$ 4,037,846	\$ 26,256,650	1%	18	8
Day Care—Adults	\$ 30,170,052	\$ 10,521	\$ 30,180,573	1%	18	2
Day Care—Children	\$ 66,233,291	\$ 230,218,018	\$ 296,451,309	11%	35	13
Education and Training Services	\$ 7,494,272	\$ 6,797,472	\$ 14,291,744	1%	12	6
Employment Services	\$ 8,629,929	\$ 38,262	\$ 8,668,191	0%	10	4
Family Planning Services	\$ 11,000,100	\$ 610,212	\$ 11,610,312	0%	10	3
Foster Care Services—Adults	\$ 26,862,068	\$ 7,886,743	\$ 34,748,811	1%	14	3
Foster Care Services—Children	\$ 176,064,432	\$ 218,766,703	\$ 394,831,135	14%	35	18
Health-Related Services	\$ 18,098,660	\$ 1,125,873	\$ 19,224,533	1%	14	5
Home-Based Services	\$ 146,412,222	\$ 8,357,673	\$ 154,769,895	6%	31	8
Home-Delivered Meals	\$ 25,095,601	\$ 191	\$ 25,095,792	1%	17	1
Housing Services	\$ 10,353,497	\$ 3,031,809	\$ 13,385,306	0%	10	5
Independent/Transitional Living	\$ 9,400,440	\$ 1,030,234	\$ 10,430,674	0%	18	6
Information and Referral	\$ 17,499,427	\$ 3,750,026	\$ 21,249,453	1%	15	5
Legal Services	\$ 15,008,804	\$ 682,541	\$ 15,691,345	1%	15	6
Pregnancy and Parenting	\$ 3,820,120	\$ 2,291,321	\$ 6,111,441	0%	5	2
Prevention and Intervention	\$ 73,955,372	\$ 121,964,835	\$ 195,920,207	7%	30	14
Protective Services—Adults	\$ 197,491,685	\$ 5,838,701	\$ 203,330,386	7%	36	7
Protective Services—Children	\$ 136,387,962	\$ 194,651,822	\$ 331,039,784	12%	38	20
Recreational Services	\$ 715,390	\$ 303,237	\$ 1,018,627	0%	5	2
Residential Treatment	\$ 59,539,857	\$ 37,193,856	\$ 96,733,713	3%	18	9
Special Services—Disabled	\$ 230,157,511	\$ 77,422,663	\$ 307,580,174	11%	21	5
Special Services—Youth at Risk	\$ 65,262,115	\$ 3,454,826	\$ 68,716,941	2%	17	5
Substance Abuse Services	\$ 11,040,015	\$ 309,829	\$ 11,349,844	0%	11	3
Transportation	\$ 20,399,579	\$ 3,890,621	\$ 24,290,200	1%	21	7
Other Services	\$ 98,890,294	\$ 39,531,195	\$ 138,421,489	5%	27	9
Administrative Costs	\$ 68,241,307	\$ 5,563,624	\$ 73,804,931	3%	40	6
TOTAL SSBG EXPENDITURES	\$ 1,743,805,088	\$ 1,058,239,474	\$ 2,802,044,562	100%	52	37

NOTE: "0%" indicates that the value is less than 0.5%.

Table F-4

Proportion of SSBG and Other Support for Services, 2012

Service Category	SSBG Expenditures	Other Federal, State, and Local Funds	Total Expenditures	Percentage of SSBG Expenditures
Adoption Services	\$ 39,710,384	\$ 312,948,923	\$ 352,659,307	11%
Case Management	\$ 213,431,373	\$ 1,838,665,415	\$ 2,052,096,788	10%
Congregate Meals	\$ 4,906,242	\$ 53,192,092	\$ 58,098,334	8%
Counseling Services	\$ 26,224,535	\$ 153,235,198	\$ 179,459,733	15%
Day Care—Adults	\$ 30,180,573	\$ 15,817,288	\$ 45,997,861	66%
Day Care—Children	\$ 296,451,309	\$ 3,465,930,186	\$ 3,762,381,495	8%
Education and Training Services	\$ 14,291,744	\$ 77,898,673	\$ 92,190,417	16%
Employment Services	\$ 8,668,191	\$ 45,957,163	\$ 54,625,354	16%
Family Planning Services	\$ 11,610,312	\$ 41,095,712	\$ 52,706,024	22%
Foster Care Services—Adults	\$ 27,592,561	\$ 69,352,593	\$ 96,945,154	28%
Foster Care Services—Children	\$ 392,776,321	\$ 3,180,281,001	\$ 3,573,057,322	11%
Health-Related Services	\$ 19,224,533	\$ 98,844,006	\$ 118,068,539	16%
Home-Based Services	\$ 151,562,938	\$ 774,533,508	\$ 926,096,446	16%
Home-Delivered Meals	\$ 25,095,792	\$ 88,222,782	\$ 113,318,574	22%
Housing Services	\$ 13,385,306	\$ 43,679,667	\$ 57,064,973	23%
Independent/Transitional Living	\$ 10,430,674	\$ 210,894,171	\$ 221,324,845	5%
Information and Referral	\$ 21,249,453	\$ 76,337,935	\$ 97,587,388	22%
Legal Services	\$ 15,691,345	\$ 85,292,713	\$ 100,984,058	16%
Pregnancy and Parenting	\$ 6,111,441	\$ 14,847,547	\$ 20,958,988	29%
Prevention and Intervention	\$ 194,787,488	\$ 788,916,125	\$ 983,703,613	20%
Protective Services—Adults	\$ 198,590,200	\$ 235,689,539	\$ 434,279,739	46%
Protective Services—Children	\$ 322,652,348	\$ 3,239,720,778	\$ 3,562,373,126	9%
Recreational Services	\$ 1,018,627	\$ 2,367,678	\$ 3,386,305	30%
Residential Treatment	\$ 96,733,713	\$ 387,026,027	\$ 483,759,740	20%
Special Services—Disabled	\$ 307,580,174	\$ 5,654,640,909	\$ 5,962,221,083	5%
Special Services—Youth at Risk	\$ 68,716,941	\$ 72,057,249	\$ 140,774,190	49%
Substance Abuse Services	\$ 11,349,844	\$ 43,871,165	\$ 55,221,009	21%
Transportation	\$ 24,290,200	\$ 66,054,151	\$ 90,344,351	27%
Other Services	\$ 138,148,060	\$ 3,580,839,948	\$ 3,718,988,008	4%

NOTE: This table includes only the 50 States that indicated that Total Expenditures included all Other Federal, State, and Local Funds used for the service category within the State.

Table F-5

Number of SSBG Recipients by Age and Service Category, 2012

Service Category	Children	Adults Age 59 & Younger	Adults Age 60 & Older	Adults of Unknown Age	Total Adults	Total Recipients
Adoption Services	96,662	8,346	189	4,927	13,462	109,124
Case Management	3,151,317	3,026,962	659,535	273,613	3,960,110	7,111,427
Congregate Meals	193,636	300,754	148,776	2,735	452,265	645,901
Counseling Services	49,957	210,976	30,693	17,584	259,253	309,210
Day Care—Adults	45	44,095	17,468	883	62,446	62,491
Day Care—Children	3,709,055	0	0	0	0	3,709,055
Education and Training Services	37,274	18,346	49,309	320,389	388,044	425,318
Employment Services	1,835	4,776	352	22,076	27,204	29,039
Family Planning Services	20,110	138,580	59	165,750	304,389	324,499
Foster Care Services—Adults	0	38,331	10,909	14,599	63,839	63,839
Foster Care Services—Children	457,615	1,544	93	1,204	2,841	460,456
Health-Related Services	387,991	40,533	38,421	159,347	238,301	626,292
Home-Based Services	72,698	26,597	69,148	86,584	182,329	255,027
Home-Delivered Meals	12	7,984	77,019	4,396	89,399	89,411
Housing Services	192,747	62,222	16,627	48,517	127,366	320,113
Independent/Transitional Living	25,867	9,680	1,607	883	12,170	38,037
Information and Referral	574,717	318,242	215,843	1,228,879	1,762,964	2,337,681
Legal Services	61,941	35,079	12,810	4,957	52,846	114,787
Pregnancy and Parenting	11,507	2,760	16	106,265	109,041	120,548
Prevention and Intervention	2,251,395	162,099	19,106	5,038,669	5,219,874	7,471,269
Protective Services—Adults	10	172,294	207,905	162,862	543,061	543,071
Protective Services—Children	1,969,909	448,562	29,138	119	477,819	2,447,728
Recreational Services	2,000	179	18,088	1,185	19,452	21,452
Residential Treatment	9,998	5,807	382	372	6,561	16,559
Special Services—Disabled	274,996	165,419	18,333	433,089	616,841	891,837
Special Services—Youth at Risk	70,148	65	0	1,567	1,632	71,780
Substance Abuse Services	8,456	34,538	3,035	9,502	47,075	55,531
Transportation	32,810	30,349	89,169	52,096	171,614	204,424
Other Services	257,097	103,506	112,060	170,028	385,594	642,691
TOTAL	13,967,805	5,418,625	1,846,090	8,333,077	15,597,792	29,518,597

NOTE: The uniform definitions of services include a range of related services that may be provided to family members of the primary service recipient. Those family members may be counted as service recipients.

Table F-6
Number of SSBG Recipients by Age and State, 2012

State	Children	Adults Age 59 & Younger	Adults Age 60 & Older	Adults of Unknown Age	Total Adults	Total Recipients
Alabama	44,810	0	0	5,977	5,977	50,787
Alaska	40,908	0	0	80	80	40,988
Arizona	1,780,242	28,091	60,396	5,012,938	5,101,425	6,881,667
Arkansas	16,575	16,084	8,435	9,285	33,804	50,379
California	2,620,860	200,657	25,376	182,364	408,397	3,029,257
Colorado	64,913	1,815	4,668	0	6,483	71,396
Connecticut	191,210	418,417	20,769	198	439,384	630,594
Delaware	14,039	549	788	14	1,351	15,390
District of Columbia	17,197	0	0	14,138	14,138	31,335
Florida	916,404	26,241	39,251	1,070,331	1,135,823	2,052,227
Georgia	210,798	12,167	21,324	16,734	50,225	261,023
Hawaii	11,334	68	0	0	68	11,402
Idaho	35,921	194	22	9,218	9,434	45,355
Illinois	607,814	29,917	55,050	415,074	500,041	1,107,855
Indiana	219,458	193,524	95,707	20,864	310,095	529,553
Iowa	43,099	16,440	9,684	47,608	73,732	116,831
Kansas	56,583	4,854	10,353	137	15,344	71,927
Kentucky	133,970	50,474	11,377	0	61,851	195,821
Louisiana	67,414	3,547	171	0	3,718	71,132
Maine	12,118	21,566	1,347	63,294	86,207	98,325
Maryland	70,000	18,981	12,799	354	32,134	102,134
Massachusetts	80,930	0	0	52,324	52,324	133,254
Michigan	254,051	0	0	74,390	74,390	328,441
Minnesota	117,577	44,548	23,612	1,041	69,201	186,778
Mississippi	78,882	0	15,875	0	15,875	94,757
Missouri	97,157	0	0	35,849	35,849	133,006
Montana	6,665	3,151	2,932	657	6,740	13,405
Nebraska	20,454	17,858	9,549	0	27,407	47,861
Nevada	40,607	11,880	5,913	70,828	88,621	129,228
New Hampshire	159,954	0	0	100,892	100,892	260,846
New Jersey	840,361	277,888	431,198	72,214	781,300	1,621,661
New Mexico	23,495	164	950	1,356	2,470	25,965
New York	227,730	46,163	6,471	220,000	272,634	500,364
North Carolina	515,655	346,087	128,569	188,186	662,842	1,178,497
North Dakota	1,341	0	0	4,491	4,491	5,832
Ohio	118,204	109,453	44,958	16,646	171,057	289,261
Oklahoma	104,419	0	0	8,845	8,845	113,264
Oregon	46,263	0	0	0	0	46,263
Pennsylvania	2,477,250	2,612,281	526,991	367,967	3,507,239	5,984,489
Puerto Rico	4,573	0	3,130	0	3,130	7,703
Rhode Island	29,513	182,608	50,141	18,888	251,637	281,150
South Carolina	22,686	714	2,033	2	2,749	25,435
South Dakota	17,246	711	3,543	0	4,254	21,500
Tennessee	37,352	3,847	11,918	0	15,765	53,117
Texas	952,452	607,265	115,566	160,658	883,489	1,835,941
Utah	150,763	58,719	36,926	29,480	125,125	275,888
Vermont	3,857	18,932	1,685	273	20,890	24,747
Virginia	12,967	0	0	39,482	39,482	52,449
Washington	126,591	0	0	0	0	126,591
West Virginia	51,445	5,357	9,222	0	14,579	66,024
Wisconsin	116,757	27,413	37,391	0	64,804	181,561
Wyoming	7,941	0	0	0	0	7,941
TOTAL	13,920,805	5,418,625	1,846,090	8,333,077	15,597,792	29,518,597

Table F-7
Percentage of State SSBG Expenditures by Service Category, 2012

State	Adoption Services	Case Management	Congregate Meals	Counseling Services	Day Care—Adults	Day Care—Children	Education and Training Services	Employment Services	Family Planning Services	Foster Care Services—Adults	Foster Care Services—Children	Health-Related Services	Home-Based Services	Home-Delivered Meals	Housing Services
Alabama					3%	2%				0%					
Alaska	49%	0%					3%				8%	1%			
Arizona		14%	0%	0%	0%	0%		0%			52%	0%	7%	2%	3%
Arkansas	1%		3%	6%		0%	0%						0%	7%	
California					1%	40%				3%	11%				
Colorado						0%					91%				
Connecticut		8%		1%		35%			2%				12%		4%
Delaware		1%			1%	25%				0%	6%		12%	1%	
District of Columbia		2%				3%									
Florida	0%	0%				2%	1%				27%	5%			
Georgia		5%	1%		1%	0%		0%					3%	2%	
Hawaii											7%		2%		
Idaho	0%	6%				0%					18%				
Illinois		1%		9%		2%		3%				7%	49%		
Indiana		30%	0%	2%	15%		0%	0%	1%		13%	0%	4%	1%	
Iowa		45%									3%		2%		
Kansas						1%					66%		18%		
Kentucky													0%		
Louisiana	9%										47%				
Maine			1%			9%			3%					6%	
Maryland	2%	23%								1%	26%		13%		
Massachusetts						0%					27%		10%		
Michigan	1%									7%	39%				
Minnesota	1%	25%	0%	2%	0%	1%	3%	0%		0%	15%		1%	0%	
Mississippi	1%	5%			1%						0%	1%	9%	6%	
Missouri	3%	60%	0%			9%					2%		0%	1%	
Montana											19%				
Nebraska		44%	1%		4%	2%							8%	5%	
Nevada	1%	5%		11%		0%		8%			30%	1%	2%		
New Hampshire		13%			3%	2%	2%				1%		34%	18%	
New Jersey		54%	0%	0%	1%	1%	2%	0%	3%			3%	3%	1%	5%
New Mexico	39%				4%						26%		19%		
New York						6%			0%	0%		0%	1%		0%
North Carolina	2%	11%	6%	3%	1%		0%			0%	16%	2%	4%	0%	0%
North Dakota				100%											
Ohio	0%	15%	0%	1%	1%	2%	2%	4%	0%	0%	1%	0%	6%	0%	0%
Oklahoma						0%					5%				
Oregon											0%				
Pennsylvania		6%				32%			2%						4%
Puerto Rico		55%								45%					
Rhode Island		5%		0%		56%	0%	0%				0%		0%	1%
South Carolina				0%							10%		15%		
South Dakota	51%					0%					1%		27%		
Tennessee		32%			2%	13%							10%		
Texas		5%		1%	8%	1%	4%	0%	3%	0%	1%		26%	9%	0%
Utah	1%	40%	0%	0%		0%	4%	0%			9%	0%	6%	1%	0%
Vermont		58%		5%		1%			8%						
Virginia	10%	9%			0%					1%	38%		9%		
Washington		9%				2%					55%				
West Virginia	16%					0%				1%	9%				
Wisconsin	14%			12%	0%	0%				4%	13%	5%	5%		
Wyoming	12%			4%		0%					33%				
National Percentage	1%	8%	0%	1%	1%	11%	1%	0%	0%	1%	14%	1%	6%	1%	0%
Number of States	20	30	12	18	18	35	12	10	10	14	35	14	31	17	10

NOTES: "0%" indicates that the value is less than 0.5%. When no value is listed, data were not reported.

Table F-7
Percentage of State SSBG Expenditures by Service Category, 2012 (continued)

State	Independent/ Transitional Living	Information & Referral	Legal Services	Pregnancy & Parenting	Prevention & Intervention	Protective Services—Adults	Protective Services—Children	Recreational Services	Residential Treatment	Special Services—Disabled	Special Services—Youth at Risk	Substance Abuse Services	Transportation	Other Services	Administrative Costs	Total
Alabama						28%								62%	5%	100%
Alaska	2%		3%		2%		21%		7%			4%				100%
Arizona	1%	0%	3%		1%	5%				1%			0%	2%	6%	100%
Arkansas	4%		3%		17%	1%	5%	1%	18%	21%	2%	3%	2%		6%	100%
California										45%						100%
Colorado						8%									1%	100%
Connecticut	11%		2%		0%	1%	7%		7%	6%		3%	0%	0%		100%
Delaware					1%		20%				10%				23%	100%
District of Columbia						31%								63%		100%
Florida		0%	3%			5%	12%			9%	31%	4%			1%	100%
Georgia					11%	1%	3%			53%			20%			100%
Hawaii						1%	86%				3%				0%	100%
Idaho					11%		39%		1%	7%	11%	6%		1%	0%	100%
Illinois	1%		0%	5%	7%	0%	1%			6%	4%	1%	1%		3%	100%
Indiana		0%			27%	0%	0%		5%	0%			1%	0%	1%	100%
Iowa						1%				41%				0%	8%	100%
Kansas						2%	14%									100%
Kentucky					0%	7%	65%		26%		1%				0%	100%
Louisiana	2%				13%		26%								3%	100%
Maine	3%				52%		8%				2%		9%	0%	8%	100%
Maryland					5%	6%	24%									100%
Massachusetts	0%				0%		0%		61%	1%				0%		100%
Michigan						4%	40%				3%			3%	3%	100%
Minnesota	1%	9%	3%		11%	2%	7%	0%	3%	1%			2%	6%	5%	100%
Mississippi		8%			7%	2%	34%			1%	13%		3%	5%	5%	100%
Missouri	0%						1%		16%				0%	1%	7%	100%
Montana						4%	14%			62%					1%	100%
Nebraska	0%					0%	22%			4%			4%		5%	100%
Nevada		2%			6%	16%			10%			4%	0%		2%	100%
New Hampshire		12%	2%				3%							10%		100%
New Jersey		7%	1%		5%	1%		0%	0%				1%	1%	9%	100%
New Mexico							3%							2%	7%	100%
New York		1%		1%	36%	23%	24%						0%	6%	1%	100%
North Carolina	0%			0%	0%	16%	9%			7%	0%		1%	11%	10%	100%
North Dakota																100%
Ohio	0%	4%	0%	0%	1%	13%	6%	0%	5%	0%	0%	0%	2%	32%	3%	100%
Oklahoma					9%	24%	63%									100%
Oregon					36%		54%								9%	100%
Pennsylvania			5%			7%	13%		10%					17%	4%	100%
Puerto Rico																100%
Rhode Island	0%	1%	0%	0%	11%			0%	11%		0%	0%	2%	9%	4%	100%
South Carolina					5%	23%	40%							1%	6%	100%
South Dakota						1%	18%		1%						2%	100%
Tennessee					21%	11%									11%	100%
Texas		2%			7%	22%	0%			0%	1%			6%	3%	100%
Utah	1%	0%	0%		5%	0%	12%		0%	5%	0%	0%	4%	7%	4%	100%
Vermont	3%		4%			4%			4%	2%					12%	100%
Virginia	1%				4%	6%	21%								0%	100%
Washington		0%					5%						7%	13%	8%	100%
West Virginia						27%	36%				12%					100%
Wisconsin		2%			1%	4%	6%			1%			2%	21%	10%	100%
Wyoming	0%		1%						37%		6%	0%	0%	5%	1%	100%
National Percentage	0%	1%	1%	0%	7%	7%	12%	0%	3%	11%	2%	0%	1%	5%	3%	100%
Number of States	18	15	15	5	30	36	38	5	18	21	17	11	21	27	40	52

NOTES: "0%" indicates that the value is less than 0.5%. When no value is listed, data were not reported.

Table F-8
Percentage of SSBG Service Category Expenditures by State, 2012

State	SSBG Expenditures	Overall Percentage	Adoption Services	Case Management	Congregate Meals	Counseling Services	Day Care—Adults	Day Care—Children	Education and Training Services	Employment Services	Family Planning Services	Foster Care Services—Adults	Foster Care Services—Children	Health-Related Services	Home-Based Services
Alabama	\$ 26,516,154	1%					3%	0%				0%			
Alaska	\$ 8,200,741	0%	10%	0%					2%				0%	0%	
Arizona	\$ 76,183,355	3%		5%	6%	0%	1%	0%		2%			10%	1%	4%
Arkansas	\$ 15,366,307	1%	0%			8%	3%		0%	0%					0%
California	\$ 501,384,860	18%					9%	68%				42%	14%		
Colorado	\$ 25,866,789	1%						0%					6%		
Connecticut	\$ 46,248,382	2%		2%		2%		6%			8%				4%
Delaware	\$ 6,373,667	0%		0%			0%	1%				0%	0%		0%
District of Columbia	\$ 6,403,510	0%		0%				0%							
Florida	\$ 160,763,082	6%	0%	0%				1%	10%				11%	38%	
Georgia	\$ 54,123,974	2%		1%	7%		1%	0%		1%					1%
Hawaii	\$ 14,434,320	1%											0%		0%
Idaho	\$ 10,457,620	0%	0%	0%				0%					0%		
Illinois	\$ 71,662,130	3%		0%		24%		0%		28%				26%	23%
Indiana	\$ 53,521,418	2%		7%	0%	4%	27%		1%	0%	3%		2%	1%	1%
Iowa	\$ 30,641,985	1%		6%									0%		0%
Kansas	\$ 25,867,775	1%						0%					4%		3%
Kentucky	\$ 27,402,968	1%													0%
Louisiana	\$ 59,145,836	2%	13%										7%		
Maine	\$ 6,492,494	0%			1%			0%			2%				
Maryland	\$ 54,522,248	2%	3%	6%								2%	4%		5%
Massachusetts	\$ 81,899,744	3%						0%					6%		5%
Michigan	\$ 131,652,061	5%	2%									26%	13%		
Minnesota	\$ 33,910,278	1%	1%	4%	1%	3%	0%	0%	8%	1%		0%	1%		0%
Mississippi	\$ 24,923,863	1%	1%	1%			0%						0%	1%	1%
Missouri	\$ 54,537,520	2%	4%	15%	4%			2%					0%		0%
Montana	\$ 6,886,165	0%											0%		
Nebraska	\$ 9,999,928	0%		2%	2%		1%	0%							1%
Nevada	\$ 14,385,538	1%	0%	0%		6%		0%		13%			1%	1%	0%
New Hampshire	\$ 8,124,731	0%		0%			1%	0%	1%				0%		2%
New Jersey	\$ 60,491,343	2%		15%	0%	1%	2%	0%	10%	1%	17%			8%	1%
New Mexico	\$ 10,429,315	0%	10%					1%						1%	1%
New York	\$ 289,139,652	10%						6%			1%	0%		4%	1%
North Carolina	\$ 58,410,646	2%	3%	3%	71%	8%	2%		1%			0%	2%	6%	1%
North Dakota	\$ 3,682,698	0%				14%									
Ohio	\$ 109,311,234	4%	1%	8%	0%	5%	2%	1%	17%	53%	0%	0%	0%	1%	4%
Oklahoma	\$ 35,068,251	1%						0%					0%		
Oregon	\$ 25,152,218	1%											0%		
Pennsylvania	\$ 97,760,484	3%		3%				10%			17%				
Puerto Rico	\$ 15,949,353	1%		4%								21%			
Rhode Island	\$ 14,931,394	1%		0%		0%		3%	0%		0%			0%	
South Carolina	\$ 21,049,864	1%				0%							1%		2%
South Dakota	\$ 6,446,273	0%	8%					0%					0%		1%
Tennessee	\$ 28,843,105	1%		4%			2%	1%							2%
Texas	\$ 172,338,506	6%		4%		6%	46%	1%	43%	1%	45%	1%	0%		29%
Utah	\$ 23,262,367	1%	1%	4%	0%	0%		0%	7%	0%			1%	0%	1%
Vermont	\$ 8,689,818	0%		2%		2%		0%			6%				
Virginia	\$ 56,532,843	2%	15%	2%			1%					2%	5%		3%
Washington	\$ 43,995,474	2%		2%				0%					6%		
West Virginia	\$ 21,163,493	1%	8%					0%				1%	0%		
Wisconsin	\$ 46,560,663	2%	16%			22%	0%	0%				5%	2%	12%	1%
Wyoming	\$ 4,936,125	0%	1%			1%		0%					0%		
TOTAL	\$2,802,044,562	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Number of States	52	52	20	30	12	18	18	35	12	10	10	14	35	14	31

NOTES: "0%" indicates that the value is less than 0.5%. When no value is listed, data were not reported.

Table F-8
Percentage of SSBG Service Category Expenditures by State, 2012 (continued)

State	Home-Delivered Meals	Housing Services	Independent/ Transitional Living	Information & Referral	Legal Services	Pregnancy & Parenting	Prevention & Intervention	Protective Services—Adults	Protective Services—Children	Recreational Services	Residential Treatment	Special Services—Disabled	Special Services—Youth at Risk	Substance Abuse Services	Transportation	Other Services	Administrative Costs
Alabama								4%								12%	2%
Alaska			1%		2%		0%		1%		1%			3%			
Arizona	6%	15%	8%	1%	15%		0%	2%				0%			1%	1%	6%
Arkansas	4%		6%		3%		1%	0%	0%	17%	3%	1%	1%	4%	1%		1%
California												74%					
Colorado								1%									0%
Connecticut		15%	47%		5%		0%	0%	1%		3%	1%		13%	0%	0%	
Delaware	0%						0%		0%				1%				2%
District of Columbia								1%								3%	
Florida				1%	28%			4%	6%			5%	73%	61%			3%
Georgia	5%						3%	0%	0%			9%			45%		0%
Hawaii								0%	4%				1%				0%
Idaho							1%		1%		0%	0%	2%	6%		0%	0%
Illinois			6%		2%	55%	3%	0%	0%			1%	4%	7%	3%		3%
Indiana	1%			1%			7%	0%	0%		3%	0%			1%	0%	1%
Iowa								0%				4%				0%	3%
Kansas								0%	1%								
Kentucky							0%	1%	5%		7%		0%				0%
Louisiana			12%				4%		5%								2%
Maine	2%		2%				2%		0%				0%		2%	0%	1%
Maryland							1%	2%	4%								
Massachusetts			3%				0%		0%		52%	0%				0%	
Michigan								2%	16%				6%			2%	6%
Minnesota	0%		4%	14%	6%		2%	0%	1%	10%	1%	0%			2%	2%	2%
Mississippi	6%			9%			1%	0%	3%			0%	5%		3%	1%	2%
Missouri	2%		1%						0%		9%				0%	1%	5%
Montana								0%	0%			1%					0%
Nebraska	2%		0%					0%	1%			0%			2%		1%
Nevada				1%			0%	1%			2%			6%	0%		0%
New Hampshire	6%			4%	1%				0%							1%	
New Jersey	2%	24%		20%	3%		2%	0%		21%	0%				2%	0%	7%
New Mexico									0%							0%	1%
New York		10%		8%		44%	53%	33%	21%						1%	13%	3%
North Carolina	0%	2%	1%			0%	0%	4%	2%			1%	0%		3%	4%	8%
North Dakota																	
Ohio	0%	1%	0%	22%	1%	1%	0%	7%	2%	52%	5%	0%	0%	1%	11%	25%	4%
Oklahoma							2%	4%	7%								
Oregon							5%		4%								3%
Pennsylvania		31%			32%			3%	4%		10%					12%	5%
Puerto Rico																	
Rhode Island	0%	1%	0%	1%	0%	0%	1%			0%	2%		0%	0%	1%	1%	1%
South Carolina							1%	2%	3%							0%	2%
South Dakota								0%	0%		0%						0%
Tennessee							3%	2%									4%
Texas	63%	1%		12%			6%	18%	0%			0%	3%			8%	8%
Utah	1%	0%	2%	0%	0%		1%	0%	1%		0%	0%	0%	0%	3%	1%	1%
Vermont			3%		2%			0%			0%	0%					1%
Virginia			4%				1%	2%	4%								0%
Washington				1%					1%						13%	4%	5%
West Virginia								3%	2%				4%				
Wisconsin				4%			0%	1%	1%			0%			4%	7%	7%
Wyoming			0%		0%						2%		0%	0%	0%	0%	0%
TOTAL	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Number of States	17	10	18	15	15	5	30	36	38	5	18	21	17	11	21	27	40

NOTES: "0%" indicates that the value is less than 0.5%. When no value is listed, data were not reported.

Table F–9

SSBG Expenditures for All Service Categories, 2008–2012

Service Category	SSBG Expenditures in 2008	Number of States in 2008	SSBG Expenditures in 2009	Number of States in 2009	SSBG Expenditures in 2010	Number of States in 2010
Adoption Services	\$ 34,852,784	22	\$ 45,216,067	22	\$ 30,705,642	22
Case Management Services	\$ 221,732,555	30	\$ 216,247,297	30	\$ 203,608,325	28
Congregate Meals	\$ 6,157,987	12	\$ 7,182,846	13	\$ 4,630,437	13
Counseling Services	\$ 28,460,051	21	\$ 23,671,078	20	\$ 26,363,699	19
Day Care—Adults	\$ 44,671,361	20	\$ 24,009,971	21	\$ 24,645,017	20
Day Care—Children	\$ 368,637,229	38	\$ 390,614,264	36	\$ 370,717,380	37
Education and Training Services	\$ 10,515,460	13	\$ 23,889,322	13	\$ 10,487,842	14
Employment Services	\$ 13,902,153	11	\$ 12,624,559	10	\$ 12,151,876	11
Family Planning Services	\$ 35,357,990	12	\$ 33,694,822	12	\$ 31,379,238	13
Foster Care Services—Adults	\$ 50,711,276	14	\$ 38,016,314	14	\$ 43,393,679	14
Foster Care Services—Children	\$ 377,336,398	36	\$ 372,824,909	36	\$ 376,530,833	35
Health-Related Services	\$ 18,023,364	15	\$ 18,344,018	15	\$ 16,971,287	15
Home-Based Services	\$ 194,658,879	34	\$ 197,565,311	33	\$ 183,437,748	34
Home-Delivered Meals	\$ 26,726,464	17	\$ 25,531,408	18	\$ 27,419,349	18
Housing Services	\$ 18,405,456	10	\$ 18,229,327	11	\$ 15,133,068	11
Independent/Transitional Living	\$ 9,870,017	18	\$ 7,868,780	18	\$ 7,177,942	17
Information and Referral	\$ 18,354,361	15	\$ 21,738,300	15	\$ 15,744,127	16
Legal Services	\$ 17,514,324	15	\$ 19,132,154	15	\$ 15,022,249	16
Pregnancy and Parenting	\$ 9,634,037	7	\$ 9,769,720	8	\$ 8,883,187	6
Prevention and Intervention Services	\$ 142,416,543	32	\$ 133,352,303	30	\$ 178,893,922	28
Protective Services—Adults	\$ 152,433,443	33	\$ 215,725,988	34	\$ 180,371,648	34
Protective Services—Children	\$ 234,537,011	39	\$ 270,160,708	41	\$ 289,846,512	39
Recreational Services	\$ 1,005,246	7	\$ 892,903	8	\$ 813,762	7
Residential Treatment	\$ 110,697,780	21	\$ 106,524,162	19	\$ 97,445,536	21
Special Services—Disabled	\$ 375,357,829	24	\$ 314,867,196	24	\$ 344,546,851	23
Special Services—Youth at Risk	\$ 25,462,419	16	\$ 25,453,056	15	\$ 40,943,115	16
Substance Abuse Services	\$ 5,789,610	14	\$ 5,471,159	13	\$ 5,990,270	13
Transportation	\$ 24,772,292	21	\$ 22,863,512	21	\$ 16,727,051	22
Other Services	\$ 138,820,968	25	\$ 149,475,207	27	\$ 159,730,420	28
Administrative Costs	\$ 102,892,796	42	\$ 90,475,369	40	\$ 92,483,411	40

NOTE: Trend data may differ from previous annual reports as data have been updated.

Table F-9

SSBG Expenditures for All Service Categories, 2008–2012 (continued)

Service Category	SSBG Expenditures in 2011	Number of States in 2011	SSBG Expenditures in 2012	Number of States in 2012
Adoption Services	\$ 40,440,117	22	\$ 39,710,384	20
Case Management Services	\$ 193,201,892	28	\$ 222,224,476	30
Congregate Meals	\$ 2,250,927	11	\$ 4,906,242	12
Counseling Services	\$ 32,309,285	20	\$ 26,256,650	18
Day Care—Adults	\$ 32,617,688	19	\$ 30,180,573	18
Day Care—Children	\$ 339,089,941	36	\$ 296,451,309	35
Education and Training Services	\$ 7,839,642	12	\$ 14,291,744	12
Employment Services	\$ 9,046,534	8	\$ 8,668,191	10
Family Planning Services	\$ 30,978,767	12	\$ 11,610,312	10
Foster Care Services—Adults	\$ 42,672,525	13	\$ 34,748,811	14
Foster Care Services—Children	\$ 354,655,411	35	\$ 394,831,135	35
Health-Related Services	\$ 15,851,391	14	\$ 19,224,533	14
Home-Based Services	\$ 149,509,012	33	\$ 154,769,895	31
Home-Delivered Meals	\$ 26,484,225	18	\$ 25,095,792	17
Housing Services	\$ 15,495,240	11	\$ 13,385,306	10
Independent/Transitional Living	\$ 8,829,897	17	\$ 10,430,674	18
Information and Referral	\$ 20,027,175	17	\$ 21,249,453	15
Legal Services	\$ 16,587,961	15	\$ 15,691,345	15
Other Services	\$ 140,667,564	26	\$ 138,421,489	27
Pregnancy and Parenting	\$ 8,885,168	6	\$ 6,111,441	5
Prevention and Intervention Services	\$ 158,583,866	29	\$ 195,920,207	30
Protective Services—Adults	\$ 194,592,281	34	\$ 203,330,386	36
Protective Services—Children	\$ 291,351,197	38	\$ 331,039,784	38
Recreational Services	\$ 1,614,619	7	\$ 1,018,627	5
Residential Treatment	\$ 117,370,661	19	\$ 96,733,713	18
Special Services—Disabled	\$ 330,022,082	21	\$ 307,580,174	21
Special Services—Youth at Risk	\$ 70,752,824	17	\$ 68,716,941	17
Substance Abuse Services	\$ 4,846,296	14	\$ 11,349,844	11
Transportation	\$ 15,481,288	22	\$ 24,290,200	21
Administrative Costs	\$ 80,671,242	41	\$ 73,804,931	40

NOTE: Trend data may differ from previous annual reports as data have been updated.

Table F-10
SSBG Administrative Costs by State, 2012

State	Administrative Costs	SSBG Expenditures	Percentage of Administrative Costs
Alabama	\$ 1,269,819	\$ 26,516,154	5%
Alaska	\$ 0	\$ 8,200,741	
Arizona	\$ 4,406,112	\$ 76,183,355	6%
Arkansas	\$ 879,178	\$ 15,366,307	6%
California	\$ 0	\$ 501,384,860	
Colorado	\$ 207,106	\$ 25,866,789	1%
Connecticut	\$ 0	\$ 46,248,382	
Delaware	\$ 1,493,379	\$ 6,373,667	23%
District of Columbia	\$ 0	\$ 6,403,510	
Florida	\$ 2,254,288	\$ 160,763,082	1%
Georgia	\$ 50,463	\$ 54,123,974	0%
Hawaii	\$ 2,769	\$ 14,434,320	0%
Idaho	\$ 22,793	\$ 10,457,620	0%
Illinois	\$ 2,153,956	\$ 71,662,130	3%
Indiana	\$ 654,262	\$ 53,521,418	1%
Iowa	\$ 2,512,198	\$ 30,641,985	8%
Kansas	\$ 0	\$ 25,867,775	
Kentucky	\$ 75,044	\$ 27,402,968	0%
Louisiana	\$ 1,640,441	\$ 59,145,836	3%
Maine	\$ 520,106	\$ 6,492,494	8%
Maryland	\$ 0	\$ 54,522,248	
Massachusetts	\$ 0	\$ 81,899,744	
Michigan	\$ 4,065,945	\$ 131,652,061	3%
Minnesota	\$ 1,528,761	\$ 33,910,278	5%
Mississippi	\$ 1,159,754	\$ 24,923,863	5%
Missouri	\$ 3,728,782	\$ 54,537,520	7%
Montana	\$ 81,106	\$ 6,886,165	1%
Nebraska	\$ 532,694	\$ 9,999,928	5%
Nevada	\$ 333,088	\$ 14,385,538	2%
New Hampshire	\$ 0	\$ 8,124,731	
New Jersey	\$ 5,352,961	\$ 60,491,343	9%
New Mexico	\$ 751,750	\$ 10,429,315	7%
New York	\$ 2,557,508	\$ 289,139,652	1%
North Carolina	\$ 5,673,964	\$ 58,410,646	10%
North Dakota	\$ 0	\$ 3,682,698	
Ohio	\$ 3,009,311	\$ 109,311,234	3%
Oklahoma	\$ 0	\$ 35,068,251	
Oregon	\$ 2,263,700	\$ 25,152,218	9%
Pennsylvania	\$ 3,641,000	\$ 97,760,484	4%
Puerto Rico	\$ 0	\$ 15,949,353	
Rhode Island	\$ 616,414	\$ 14,931,394	4%
South Carolina	\$ 1,222,208	\$ 21,049,864	6%
South Dakota	\$ 98,064	\$ 6,446,273	2%
Tennessee	\$ 3,080,072	\$ 28,843,105	11%
Texas	\$ 5,687,510	\$ 172,338,506	3%
Utah	\$ 965,575	\$ 23,262,367	4%
Vermont	\$ 1,011,805	\$ 8,689,818	12%
Virginia	\$ 84,200	\$ 56,532,843	0%
Washington	\$ 3,332,366	\$ 43,995,474	8%
West Virginia	\$ 0	\$ 21,163,493	
Wisconsin	\$ 4,851,500	\$ 46,560,663	10%
Wyoming	\$ 32,979	\$ 4,936,125	1%
TOTAL	\$ 80,671,242	\$ 2,802,044,562	3%

NOTE: "0%" indicates that the value is less than 0.5%.

Table F-11
SSBG Allocation Funds Spent as Planned by State, 2012

State	2012 SSBG Appropriation	Projected SSBG Allocation (pre-expenditure report)	Actual SSBG Allocation (post-expenditure report)	Amount Spent as Planned up to 100%	Percent Spent as Planned
Alabama	\$ 26,170,915	\$ 25,928,224	\$ 22,746,335	\$ 22,135,215	85%
Alaska	\$ 3,888,791	\$ 3,846,101	\$ 3,878,119	\$ 3,846,101	100%
Arizona	\$ 34,998,781	\$ 31,582,689	\$ 58,120,781	\$ 17,460,016	55%
Arkansas	\$ 15,965,788	\$ 15,300,827	\$ 14,487,129	\$ 13,437,217	88%
California	\$ 203,979,910	\$ 203,500,000	\$ 205,059,200	\$ 199,243,799	98%
Colorado	\$ 27,536,806	\$ 25,589,874	\$ 25,659,683	\$ 25,509,683	100%
Connecticut	\$ 19,569,572	\$ 19,373,246	\$ 19,569,572	\$ 19,373,246	100%
Delaware	\$ 4,916,538	\$ 4,294,892	\$ 4,880,288	\$ 4,064,159	95%
District of Columbia	\$ 3,294,668	\$ 3,905,351	\$ 2,467,593	\$ 2,467,593	63%
Florida	\$ 102,944,491	\$ 107,638,253	\$ 104,098,384	\$ 101,369,146	94%
Georgia	\$ 53,043,671				
Hawaii	\$ 7,448,177	\$ 6,309,079	\$ 4,631,551	\$ 3,536,292	56%
Idaho	\$ 8,583,122	\$ 8,493,300	\$ 7,162,170	\$ 5,228,500	62%
Illinois	\$ 70,252,704	\$ 69,405,046	\$ 68,308,174	\$ 66,618,725	96%
Indiana	\$ 35,501,340	\$ 34,565,059	\$ 52,867,156	\$ 20,307,647	59%
Iowa	\$ 16,679,979	\$ 14,820,541	\$ 15,614,061	\$ 10,586,130	71%
Kansas	\$ 15,621,932	\$ 15,574,190	\$ 15,674,669	\$ 14,974,347	96%
Kentucky	\$ 23,759,723	\$ 23,673,910	\$ 27,327,924	\$ 23,064,091	97%
Louisiana	\$ 24,821,976	\$ 22,528,267	\$ 39,844,820	\$ 22,381,128	99%
Maine	\$ 7,273,294	\$ 5,985,008	\$ 5,972,388	\$ 4,990,968	83%
Maryland	\$ 31,612,444	\$ 31,383,817	\$ 31,612,445	\$ 31,383,817	100%
Massachusetts	\$ 35,850,817	\$ 29,645,055	\$ 35,962,632	\$ 27,786,745	94%
Michigan	\$ 54,116,776	\$ 48,753,700	\$ 50,050,831	\$ 39,604,084	81%
Minnesota	\$ 29,041,054	\$ 27,788,156	\$ 27,591,517	\$ 25,239,700	91%
Mississippi	\$ 16,247,106	\$ 14,604,130	\$ 15,087,352	\$ 13,675,082	94%
Missouri	\$ 32,791,706	\$ 29,812,551	\$ 29,107,562	\$ 27,009,157	91%
Montana	\$ 5,417,432	\$ 5,193,579	\$ 4,539,927	\$ 4,539,927	87%
Nebraska	\$ 9,999,928	\$ 9,248,540	\$ 9,467,234	\$ 7,493,448	81%
Nevada	\$ 14,786,568	\$ 14,151,091	\$ 14,052,450	\$ 13,157,166	93%
New Hampshire	\$ 7,208,186	\$ 7,095,000	\$ 8,124,731	\$ 6,031,248	85%
New Jersey	\$ 48,139,042	\$ 45,610,723	\$ 44,454,264	\$ 41,543,678	91%
New Mexico	\$ 11,274,807	\$ 10,849,748	\$ 9,677,565	\$ 8,666,045	80%
New York	\$ 106,102,651	\$ 100,787,000	\$ 93,784,811	\$ 76,283,369	76%
North Carolina	\$ 52,210,481	\$52,505,624	\$ 42,112,559	\$ 30,216,043	58%
North Dakota	\$ 3,682,698	\$ 3,683,000	\$ 3,682,698	\$ 3,682,698	100%
Ohio	\$ 63,166,850	\$ 28,947,527	\$ 60,092,923	\$ 17,306,186	60%
Oklahoma	\$ 20,540,107	\$ 20,540,107	\$ 20,540,107	\$ 20,342,255	99%
Oregon	\$ 20,976,621	\$ 19,169,838	\$ 22,888,518	\$ 11,796,695	62%
Pennsylvania	\$ 69,550,469	\$ 63,807,000	\$ 63,142,484	\$ 63,125,274	99%
Puerto Rico	\$ 8,793,103				
Rhode Island	\$ 5,763,214				
South Carolina	\$ 25,325,668	\$ 22,855,811	\$ 19,827,656	\$ 19,768,256	86%
South Dakota	\$ 4,457,952	\$ 6,278,713	\$ 4,303,718	\$ 3,735,350	59%
Tennessee	\$ 34,747,395	\$ 25,578,391	\$ 25,763,033	\$ 19,675,585	77%
Texas	\$ 137,681,734	\$ 131,517,126	\$ 138,268,780	\$ 127,445,066	97%
Utah	\$ 15,133,346	\$ 15,115,715	\$ 14,689,792	\$ 14,614,884	97%
Vermont	\$ 3,426,176	\$ 3,251,100	\$ 3,249,055	\$ 3,245,439	100%
Virginia	\$ 43,808,721	\$ 43,128,610	\$ 43,724,520	\$ 42,088,223	98%
Washington	\$ 36,819,474	\$ 36,704,166	\$ 33,487,108	\$ 29,269,357	80%
West Virginia	\$ 10,145,863	\$ 10,020,495	\$ 10,145,863	\$ 9,105,698	91%
Wisconsin	\$ 31,138,462	\$ 27,190,073	\$ 26,286,962	\$ 21,349,524	79%
Wyoming	\$ 3,086,072	\$ 2,828,384	\$ 3,053,093	\$ 2,530,002	89%
TOTAL	\$ 1,699,295,101	\$ 1,530,358,627	\$ 1,607,142,187	\$ 1,342,304,004	88%

NOTE: Formatting of pre-expenditure data did not allow for performance measure analysis for the following States: Georgia, Puerto Rico, and Rhode Island.