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A.1.: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	All Funds Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$6,448,705,694	\$4,682,701,982	\$11,131,407,676	33.4%
<i>BASIC ASSISTANCE</i>	\$5,254,652,818	\$4,349,517,973	\$9,604,170,791	28.8%
<i>CHILD CARE</i>	\$268,016,212	\$282,642,653	\$550,658,865	1.7%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$255,879,888	\$50,541,356	\$306,421,244	0.9%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$670,156,776		\$670,156,776	2.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$8,734,643,760	\$10,758,066,878	\$19,492,710,638	58.5%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$1,927,990,980	\$720,343,007	\$2,648,333,987	7.9%
<i>CHILD CARE</i>	\$1,084,113,242	\$2,322,993,702	\$3,407,106,944	10.2%
<i>TRANSPORTATION</i>	\$156,056,064	\$31,401,499	\$187,457,563	0.6%
<i>INDIVIDUAL DEVELOPMENT ACCOINTS</i>	\$2,126,290	\$851,194	\$2,977,484	0.0%
<i>REFUNDABLE EITC</i>	\$157,079,151	\$1,847,939,785	\$2,005,018,936	6.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$528,810,084	\$528,810,084	1.6%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$331,410,974	\$390,766,769	\$722,177,743	2.2%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$418,507,687	\$1,543,562,600	\$1,962,070,287	5.9%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$267,079,277	\$32,806,130	\$299,885,407	0.9%
<i>ADMINISTRATION</i>	\$1,313,374,517	\$780,512,072	\$2,093,886,589	6.3%
<i>SYSTEMS</i>	\$162,076,546	\$48,129,036	\$210,205,582	0.6%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$971,928,140		\$971,928,140	2.9%
<i>OTHER</i>	\$1,942,900,892	\$2,509,951,000	\$4,452,851,892	13.4%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$15,183,349,454	\$15,440,768,860	\$30,624,118,314	91.9%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$1,564,877,339		\$1,564,877,339	4.7%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$1,135,445,928		\$1,135,445,928	3.4%
TOTAL TRANSFERS	\$2,700,323,267		\$2,700,323,267	8.1%
TOTAL FUNDS USED	\$17,883,672,721	\$15,440,768,860	\$33,324,441,581	100.0%
UNLIQUIDATED OBLIGATIONS	\$1,074,584,456		\$1,074,584,456	
UNOBLIGATED BALANCE	\$1,854,997,239		\$1,854,997,239	

**A.2.: Federal TANF and State MOE Expenditures by ACF-196 Spending Category:
Comparisons between FY 2010 and FY 2011**

Spending Category	Federal Funds		State MOE in TANF and Separate State Programs		All Funds		All Funds as a Percent of Total Funds Used	
	FY 2010	FY 2011	FY 2010	FY 2011	FY 2010	FY 2011	FY 2010	FY 2011
TOTAL EXPENDITURES ON ASSISTANCE	\$8,110,546,093	\$6,448,705,694	\$4,142,011,405	\$4,682,701,982	\$12,252,557,498	\$11,131,407,676	34.2%	33.4%
<i>BASIC ASSISTANCE</i>	\$6,888,899,018	\$5,254,652,818	\$3,810,243,024	\$4,349,517,973	\$10,699,142,042	\$9,604,170,791	29.8%	28.8%
<i>CHILD CARE</i>	\$302,616,191	\$268,016,212	\$265,731,332	\$282,642,653	\$568,347,523	\$550,658,865	1.6%	1.7%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$279,052,633	\$255,879,888	\$66,037,049	\$50,541,356	\$345,089,682	\$306,421,244	1.0%	0.9%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$639,978,251	\$670,156,776			\$639,978,251	\$670,156,776	1.8%	2.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$9,954,183,409	\$8,734,643,760	\$11,048,735,130	\$10,758,066,878	\$21,002,918,539	\$19,492,710,638	58.6%	58.5%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$2,578,054,024	\$1,927,990,980	\$723,495,499	\$720,343,007	\$3,301,549,523	\$2,648,333,987	9.2%	7.9%
<i>CHILD CARE</i>	\$1,122,963,043	\$1,084,113,242	\$2,378,059,115	\$2,322,993,702	\$3,501,022,158	\$3,407,106,944	9.8%	10.2%
<i>TRANSPORTATION</i>	\$166,066,092	\$156,056,064	\$42,401,587	\$31,401,499	\$208,467,679	\$187,457,563	0.6%	0.6%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$2,143,068	\$2,126,290	\$541,401	\$851,194	\$2,684,469	\$2,977,484	0.0%	0.0%
<i>REFUNDABLE EITC</i>	\$273,140,995	\$157,079,151	\$1,931,695,332	\$1,847,939,785	\$2,204,836,327	\$2,005,018,936	6.2%	6.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$548,825,752	\$528,810,084	\$548,825,752	\$528,810,084	1.5%	1.6%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$502,821,850	\$331,410,974	\$585,571,245	\$390,766,769	\$1,088,393,095	\$722,177,743	3.0%	2.2%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$511,551,843	\$418,507,687	\$1,431,420,860	\$1,543,562,600	\$1,942,972,703	\$1,962,070,287	5.4%	5.9%
<i>TWO-PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$262,040,826	\$267,079,277	\$31,428,694	\$32,806,130	\$293,469,520	\$299,885,407	0.8%	0.9%
<i>ADMINISTRATION</i>	\$1,395,729,212	\$1,313,374,517	\$834,767,005	\$780,512,072	\$2,230,496,217	\$2,093,886,589	6.2%	6.3%
<i>SYSTEMS</i>	\$205,936,236	\$162,076,546	\$50,350,416	\$48,129,036	\$256,286,652	\$210,205,582	0.7%	0.6%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$1,060,151,464	\$971,928,140			\$1,060,151,464	\$971,928,140	3.0%	2.9%
<i>OTHER</i>	\$1,873,584,756	\$1,942,900,892	\$2,490,178,224	\$2,509,951,000	\$4,363,762,980	\$4,452,851,892	12.2%	13.4%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$18,064,729,502	\$15,183,349,454	\$15,190,746,535	\$15,440,768,860	\$33,255,476,037	\$30,624,118,314	92.8%	91.9%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF) DISCRETIONARY	\$1,372,705,892	\$1,564,877,339			\$1,372,705,892	\$1,564,877,339	3.8%	4.7%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$1,219,931,917	\$1,135,445,928			\$1,219,931,917	\$1,135,445,928	3.4%	3.4%
TOTAL TRANSFERS	\$2,592,637,809	\$2,700,323,267			\$2,592,637,809	\$2,700,323,267	7.2%	8.1%
TOTAL FUNDS USED	\$20,657,367,311	\$17,883,672,721	\$15,190,746,535	\$15,440,768,860	\$35,848,113,846	\$33,324,441,581	100.0%	100.0%
UNLIQUIDATED OBLIGATIONS	\$1,873,407,812	\$1,074,584,456			\$1,873,407,812	\$1,074,584,456		
UNOBLIGATED BALANCE	\$2,065,676,671	\$1,854,997,239			\$2,065,676,671	\$1,854,997,239		

**A.3.: Use of Federal TANF and State MOE Funds by Activity:
Comparisons between FY 2010 and FY 2011**

	FY 2010	FY 2011	Change in \$	Change in %
Unliquidated Obligations at End of Fiscal Year	\$1,873,407,812	\$1,074,584,456	-\$798,823,356	-42.6%
Unobligated Balance at End of Fiscal Year	\$2,065,676,671	\$1,854,997,239	-\$210,679,432	-10.2%
Total Unspent Funds at End of Fiscal Year	\$3,939,084,483	\$2,929,581,695	-\$1,009,502,788	-25.6%
Total Funds Spent	\$33,255,476,037	\$30,624,118,314	-\$2,631,357,723	-7.9%
Transferred to Child Care Development Fund (CCDF)	\$1,372,705,892	\$1,564,877,339	\$192,171,447	14.0%
Transferred to Social Services Block Grant (SSBG)	\$1,219,931,917	\$1,135,445,928	-\$84,485,989	-6.9%
Total Funds Used	\$35,848,113,846	\$33,324,441,581	-\$2,523,672,265	-7.0%
<u>How Funds Were Used</u>				
Basic Assistance	\$10,699,142,042	\$9,604,170,791	-\$1,094,971,251	-10.2%
Child Care Spent or Transferred	\$5,442,075,573	\$5,522,643,148	\$80,567,575	1.5%
<i>Spent Directly</i>	\$4,069,369,681	\$3,957,765,809	-\$111,603,872	-2.7%
<i>Transferred to CCDF</i>	\$1,372,705,892	\$1,564,877,339	\$192,171,447	14.0%
Transferred to SSBG	\$1,219,931,917	\$1,135,445,928	-\$84,485,989	-6.9%
Transportation and Supportive Services	\$553,557,361	\$493,878,807	-\$59,678,554	-10.8%
Authorized Under Prior Law	\$1,700,129,715	\$1,642,084,916	-\$58,044,799	-3.4%
<i>Assistance Under Prior Law</i>	\$639,978,251	\$670,156,776	\$30,178,525	4.7%
<i>Non-Assistance Under Prior Law</i>	\$1,060,151,464	\$971,928,140	-\$88,223,324	-8.3%
Work-Related Activities	\$3,301,549,523	\$2,648,333,987	-\$653,215,536	-19.8%
<i>Work Subsidies</i>	\$1,049,699,365	\$490,695,888	-\$559,003,477	-53.3%
<i>Education and Training</i>	\$391,141,430	\$327,992,167	-\$63,149,263	-16.1%
<i>Other Work Activities/Expenses</i>	\$1,860,708,728	\$1,829,645,932	-\$31,062,796	-1.7%
Individual Development Accounts	\$2,684,469	\$2,977,484	\$293,015	10.9%
Refundable Earned Income Tax Credit or Other Refundable Tax Credit	\$2,753,662,079	\$2,533,829,020	-\$219,833,059	-8.0%
Non-Recurrent Short Term Benefits	\$1,088,393,095	\$722,177,743	-\$366,215,352	-33.6%
Prevention of Out of Wedlock Pregnancies	\$1,942,972,703	\$1,962,070,287	\$19,097,584	1.0%
Two-Parent Family Formation and Maintenance	\$293,469,520	\$299,885,407	\$6,415,887	2.2%
Administration and Systems	\$2,486,782,869	\$2,304,092,171	-\$182,690,698	-7.3%
Other Non-Assistance	\$4,363,762,980	\$4,452,851,892	\$89,088,912	2.0%

A.4: Comparisons of MOE Spending between FY 2010 and FY 2011

STATE	FY 2010 Total MOE	FY 2011 Total MOE	Δ Total MOE	FY 2010 MOE Assistance	FY 2011 MOE Assistance	Δ MOE Assistance	FY 2010 MOE Non-Assistance	FY 2011 MOE Non-Assistance	Δ MOE Non-Assistance
U.S. TOTAL	\$15,190,746,535	\$15,440,768,860	\$250,022,325	\$4,142,011,405	\$4,682,701,982	\$540,690,577	\$11,048,735,130	\$10,758,066,878	-\$290,668,252
ALABAMA	\$50,612,318	\$75,025,160	\$24,412,842	\$4,419,540	\$4,987,070	\$567,530	\$46,192,778	\$70,038,090	\$23,845,312
ALASKA	\$40,333,541	\$37,814,867	-\$2,518,674	\$34,221,299	\$35,131,707	\$910,408	\$6,112,242	\$2,683,160	-\$3,429,082
ARIZONA	\$157,657,115	\$124,139,199	-\$33,517,916	\$12,213,571	\$5,441	-\$12,208,130	\$145,443,544	\$124,133,758	-\$21,309,786
ARKANSAS	\$96,243,249	\$117,107,604	\$20,864,355	\$0	\$0	\$0	\$96,243,249	\$117,107,604	\$20,864,355
CALIFORNIA	\$2,964,570,627	\$3,217,214,300	\$252,643,673	\$1,832,341,806	\$2,086,658,601	\$254,316,795	\$1,132,228,821	\$1,130,555,699	-\$1,673,122
COLORADO	\$118,090,469	\$142,034,449	\$23,943,980	\$4,081,724	\$3,584,229	-\$497,495	\$114,008,745	\$138,450,220	\$24,441,475
CONNECTICUT	\$233,178,393	\$237,083,101	\$3,904,708	\$75,250,800	\$93,280,814	\$18,030,014	\$157,927,593	\$143,802,287	-\$14,125,306
DELAWARE	\$35,687,171	\$47,712,082	\$12,024,911	\$10,428,827	\$18,163,898	\$7,735,071	\$25,258,344	\$29,548,184	\$4,289,840
DIST.OF COLUMBIA	\$138,572,872	\$142,367,333	\$3,794,461	\$44,581,929	\$53,313,570	\$8,731,641	\$93,990,943	\$89,053,763	-\$4,937,180
FLORIDA	\$411,373,862	\$406,238,491	-\$5,135,371	\$133,185,586	\$142,309,328	\$9,123,742	\$278,188,276	\$263,929,163	-\$14,259,113
GEORGIA	\$173,368,528	\$173,368,527	-\$1	\$27,390,293	\$24,990,754	-\$2,399,539	\$145,978,235	\$148,377,773	\$2,399,538
HAWAII	\$219,776,537	\$235,107,059	\$15,330,522	\$13,681,486	\$39,480,658	\$25,799,172	\$206,095,051	\$195,626,401	-\$10,468,650
IDAHO	\$13,025,379	\$13,025,379	\$0	\$0	\$5,045,438	\$5,045,438	\$13,025,379	\$7,979,941	-\$5,045,438
ILLINOIS	\$530,310,108	\$706,202,810	\$175,892,702	\$34,985,818	\$38,143,840	\$3,158,022	\$495,324,290	\$668,058,970	\$172,734,680
INDIANA	\$165,409,543	\$156,354,268	-\$9,055,275	\$0	\$0	\$0	\$165,409,543	\$156,354,268	-\$9,055,275
IOWA	\$68,498,926	\$79,823,274	\$11,324,348	\$39,566,209	\$47,495,686	\$7,929,477	\$28,932,717	\$32,327,588	\$3,394,871
KANSAS	\$76,180,740	\$122,877,263	\$46,696,523	\$22,460,389	\$45,228,889	\$22,768,500	\$53,720,351	\$77,648,374	\$23,928,023
KENTUCKY	\$86,005,694	\$91,938,927	\$5,933,233	\$58,562,832	\$56,783,929	-\$1,778,903	\$27,442,862	\$35,154,998	\$7,712,136
LOUISIANA	\$90,555,626	\$64,244,589	-\$26,311,037	\$0	\$0	\$0	\$90,555,626	\$64,244,589	-\$26,311,037
MAINE	\$45,375,271	\$48,165,755	\$2,790,484	\$36,386,385	\$41,344,226	\$4,957,841	\$8,988,886	\$6,821,529	-\$2,167,357
MARYLAND	\$240,469,011	\$234,402,738	-\$6,066,273	\$7,236,245	\$7,265,184	\$28,939	\$233,232,766	\$227,137,554	-\$6,095,212
MASSACHUSETTS	\$601,075,914	\$677,527,226	\$76,451,312	\$257,688,180	\$327,505,556	\$69,817,376	\$343,387,734	\$350,021,670	\$6,633,936
MICHIGAN	\$616,702,391	\$711,509,889	\$94,807,498	\$75,657,839	\$92,867,719	\$17,209,880	\$541,044,552	\$618,642,170	\$77,597,618
MINNESOTA	\$206,362,024	\$233,459,387	\$27,097,363	\$29,051,240	\$52,828,138	\$23,776,898	\$177,310,784	\$180,631,249	\$3,320,465
MISSISSIPPI	\$21,724,308	\$21,724,308	\$0	\$3,362,237	\$8,009,503	\$4,647,266	\$13,362,071	\$13,714,805	-\$4,647,266
MISSOURI	\$192,178,483	\$132,929,242	-\$59,249,241	\$50,178,200	\$56,472,819	\$6,294,619	\$142,000,283	\$76,456,423	-\$65,543,860
MONTANA	\$13,527,055	\$14,415,922	\$888,867	\$1,824,990	\$1,313,990	-\$511,000	\$11,702,065	\$13,101,932	\$1,399,867
NEBRASKA	\$64,516,372	\$58,787,369	-\$5,729,003	\$13,973,381	\$9,376,027	-\$4,597,354	\$50,542,991	\$49,411,342	-\$1,131,649
NEVADA	\$56,245,747	\$63,225,403	\$6,979,656	\$16,181,689	\$21,118,595	\$4,936,906	\$40,064,058	\$42,106,808	\$2,042,750
NEW HAMPSHIRE	\$40,279,047	\$37,865,410	-\$2,413,637	\$13,546,677	\$18,547,663	\$5,000,986	\$26,732,370	\$19,317,747	-\$7,414,623
NEW JERSEY	\$868,632,263	\$880,351,980	\$11,719,717	\$99,926,743	\$140,039,140	\$40,112,397	\$768,705,520	\$740,312,840	-\$28,392,680
NEW MEXICO	\$93,330,239	\$90,295,966	-\$3,034,273	\$7,230,485	\$284,641	-\$6,945,844	\$86,099,754	\$90,011,325	\$3,911,571
NEW YORK	\$2,958,562,627	\$2,708,919,151	-\$249,643,476	\$566,033,868	\$494,109,590	-\$71,924,278	\$2,392,528,759	\$2,214,809,561	-\$177,719,198
NORTH CAROLINA	\$315,381,259	\$314,570,006	-\$811,253	\$0	\$0	\$0	\$315,381,259	\$314,570,006	-\$811,253
NORTH DAKOTA	\$9,069,286	\$9,069,286	\$0	\$8,169,437	\$7,897,855	-\$271,582	\$899,849	\$1,171,431	\$271,582
OHIO	\$526,796,606	\$469,426,142	-\$57,370,464	\$117,568,743	\$138,792,874	\$21,224,131	\$409,227,863	\$330,633,268	-\$78,594,595
OKLAHOMA	\$60,119,714	\$60,119,714	\$0	\$33,796,892	\$33,988,612	\$191,720	\$26,322,822	\$26,131,102	-\$191,720
OREGON	\$141,437,222	\$167,450,501	\$26,013,279	\$90,629,623	\$96,847,839	\$6,218,216	\$50,807,599	\$70,602,662	\$19,795,063
PENNSYLVANIA	\$430,149,025	\$417,946,379	-\$12,202,646	\$24,411,645	\$30,937,034	\$6,525,389	\$405,737,380	\$387,009,345	-\$18,728,035
RHODE ISLAND	\$74,554,220	\$64,564,151	-\$9,990,069	\$1,186,995	\$1,376,232	\$189,237	\$73,367,225	\$63,187,919	-\$10,179,306
SOUTH CAROLINA	\$50,090,591	\$132,522,472	\$82,431,881	\$1,160,045	\$1,240,194	\$80,149	\$48,930,546	\$131,282,278	\$82,351,732
SOUTH DAKOTA	\$8,540,000	\$8,540,000	\$0	\$5,751,767	\$6,015,753	\$263,986	\$2,788,233	\$2,524,247	-\$263,986
TENNESSEE	\$119,826,560	\$145,301,840	\$25,475,280	\$15,786,172	\$22,066,417	\$6,280,245	\$104,040,388	\$123,235,423	\$19,195,035
TEXAS	\$249,558,905	\$260,434,799	\$10,875,894	\$63,900,218	\$62,866,243	-\$1,033,975	\$185,658,687	\$197,568,556	\$11,909,869
UTAH	\$34,486,683	\$30,375,498	-\$4,111,185	\$3,859,620	\$4,249,108	\$389,488	\$30,627,063	\$26,126,390	-\$4,500,673
VERMONT	\$31,299,682	\$39,648,039	\$8,348,357	\$14,931,990	\$20,106,643	\$5,174,653	\$16,367,692	\$19,541,396	\$3,173,704
VIRGINIA	\$141,989,757	\$141,465,586	-\$524,171	\$53,925,254	\$49,369,483	-\$4,555,771	\$88,064,503	\$92,096,103	\$4,031,600
WASHINGTON	\$1,059,373,803	\$754,060,580	-\$305,313,223	\$122,528,655	\$97,948,805	-\$24,579,850	\$936,845,148	\$656,111,775	-\$280,733,373
WEST VIRGINIA	\$34,446,446	\$34,446,446	\$0	\$29,279,478	\$29,279,480	\$2	\$5,166,968	\$5,166,966	-\$2
WISCONSIN	\$205,521,584	\$277,887,190	\$72,365,606	\$24,584,949	\$106,442,831	\$81,857,882	\$180,936,635	\$171,444,359	-\$9,492,276
WYOMING	\$9,673,742	\$9,681,803	\$8,061	\$4,889,654	\$7,589,936	\$2,700,282	\$4,784,088	\$2,091,867	-\$2,692,221

A.5.: Breakdown of Total Federal TANF Funds Available in FY 2011	
FY 2011 Federal TANF Funds	
State Family Assistance Grant (includes FY 2011 Supplemental Grants) ¹	\$16,518,309,835
Contingency Funds	\$331,960,173
Total FY 2011 Federal Awards	\$16,850,270,008
Carryover from Prior Years	
State Family Assistance Grant	\$2,459,167,664
Emergency Contingency Funds	\$1,455,971,026
Supplemental Grants	\$47,845,718
Total Carryover	\$3,962,984,408
Total Funds Available	\$20,813,254,416

Footnote 1: In FY 2010, Supplemental Grants were reported separately from SFAG. In FY 2011, Supplemental Grants awarded are Included in SFAG total. The total amount of Supplemental Grants awarded in FY 2011 was \$211,321,628 to 17 States. The SFAG amount without Supplemental Grants included is \$16,306,988,207.

A.6.: Summary of Federal TANF Funds, FY 2011

STATE	FY 2011 FEDERAL AWARDS (State Family Assistance Grants + Supplemental Grants+Contingency Funds)	CARRYOVER FROM PREVIOUS FISCAL YEARS (State Family Assistance Grant, Emergency Contingency Funds, Supplemental Grants)	TOTAL FEDERAL FUNDS (FY 2011 Federal Awards+Carryover from Previous Fiscal Years)	TRANSFERS (State Family Assistance Grant and Supplemental Grants Only) ²		FEDERAL FUNDS AVAILABLE FOR TANF (Total Federal Funds minus Transfers)	TOTAL FEDERAL EXPENDITURES (Assistance + Non-Assistance)	UNLIQUIDATED OBLIGATIONS	UNOBLIGATED BALANCE
				TRANSFERRED TO CHILD CARE DEVELOPMENT FUND	TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT				
U.S. TOTAL	\$16,850,270,008	\$3,962,984,408	\$20,813,254,416	\$1,564,877,339	\$1,135,445,928	\$18,112,931,149	\$15,183,349,454	\$1,074,584,456	\$1,854,997,239
ALABAMA	\$100,653,578	\$27,548,125	\$128,201,703	\$3,000,000	\$8,964,633	\$116,237,070	\$109,737,857	\$6,499,213	\$0
ALASKA	\$49,816,731	\$71,719,515	\$121,536,246	\$9,963,345	\$4,981,673	\$106,591,228	\$28,483,329	\$0	\$78,107,899
ARIZONA	\$225,975,066	\$55,224,052	\$281,199,118	\$0	\$21,596,800	\$259,602,318	\$234,417,720	\$0	\$25,184,598
ARKANSAS	\$63,683,061	\$65,995,068	\$129,678,129	\$250,000	\$0	\$129,428,129	\$69,485,642	\$0	\$59,942,487
CALIFORNIA	\$3,659,389,581	\$237,716,668	\$3,897,106,249	\$0	\$340,460,690	\$3,556,645,559	\$3,457,463,001	\$99,182,558	\$0
COLORADO	\$151,836,102	\$56,703,005	\$208,539,107	\$10,649,849	\$16,216,068	\$181,673,190	\$176,073,168	\$0	\$5,600,022
CONNECTICUT	\$266,788,107	\$12,027,758	\$278,815,865	\$0	\$26,678,810	\$252,137,055	\$245,487,055	\$0	\$6,650,000
DELAWARE	\$33,905,530	\$2,728,762	\$36,634,292	-\$2,293,489	-\$3,229,098	\$42,156,879	\$31,612,277	\$0	\$10,544,602
DIST.OF COLUMBIA	\$97,240,306	\$60,088,677	\$157,328,983	\$0	\$3,935,917	\$153,393,066	\$107,505,423	\$3,245,341	\$42,642,302
FLORIDA	\$602,299,471	\$138,801,577	\$741,101,048	\$118,525,559	\$60,229,946	\$562,345,543	\$427,834,778	\$25,040,217	\$109,470,548
GEORGIA	\$355,405,213	\$140,339,070	\$495,744,283	\$0	\$0	\$495,744,283	\$388,134,240	\$69,277,985	\$38,332,058
HAWAII	\$103,850,027	\$21,862,404	\$125,712,431	\$15,000,000	\$9,890,000	\$100,822,431	\$82,230,727	\$11,108,683	\$7,483,021
IDAHO	\$32,726,579	\$20,767,339	\$53,493,918	\$6,545,316	\$3,272,658	\$43,675,944	\$12,862,685	\$30,813,259	\$0
ILLINOIS	\$585,056,960	\$85,583,981	\$670,640,941	\$0	\$7,915,460	\$662,725,481	\$604,847,837	\$0	\$57,877,644
INDIANA	\$206,799,109	\$86,674,424	\$293,473,533	\$27,158,599	\$0	\$266,314,934	\$135,875,967	\$108,773,782	\$21,665,185
IOWA	\$131,030,394	\$29,314,819	\$160,345,213	\$22,732,687	\$12,962,008	\$124,650,518	\$115,876,723	\$3,378,938	\$5,394,857
KANSAS	\$107,027,614	\$22,326,723	\$129,354,337	\$18,371,365	\$10,193,106	\$100,789,866	\$90,439,375	\$0	\$10,350,491
KENTUCKY	\$181,287,669	\$29,994,163	\$211,281,832	\$13,596,575	\$0	\$197,685,257	\$155,000,922	\$34,964,183	\$7,720,152
LOUISIANA	\$175,235,636	\$99,027,653	\$274,263,289	\$4,406,481	\$16,397,199	\$253,459,609	\$212,368,302	\$39,602,871	\$1,488,436
MAINE	\$78,120,889	\$4,604,265	\$82,725,154	\$0	\$0	\$82,725,154	\$81,396,694	\$0	\$1,328,460
MARYLAND	\$240,552,935	\$12,804,554	\$253,357,489	\$10,285,667	\$22,909,803	\$220,162,019	\$220,162,019	\$0	\$0
MASSACHUSETTS	\$482,339,671	\$0	\$482,339,671	\$91,874,224	\$45,937,113	\$344,528,334	\$344,528,334	\$0	\$0
MICHIGAN	\$814,120,502	\$88,796,310	\$902,916,812	\$0	\$77,535,285	\$825,381,527	\$665,119,842	\$0	\$160,261,685
MINNESOTA	\$263,434,070	\$122,128,961	\$385,563,031	\$44,083,000	\$4,790,000	\$336,690,031	\$200,744,630	\$15,250,396	\$120,695,005
MISSISSIPPI	\$92,744,827	\$39,509,858	\$132,254,685	\$18,548,965	\$9,274,483	\$104,431,237	\$88,117,247	\$7,424,666	\$8,889,324
MISSOURI	\$217,051,740	\$26,504,764	\$243,556,504	\$23,000,000	\$21,701,176	\$198,855,328	\$190,385,828	\$4,750,121	\$3,719,379
MONTANA	\$38,788,416	\$50,663,505	\$89,451,921	\$8,840,374	\$1,998,226	\$78,613,321	\$29,921,743	\$450,000	\$48,241,578
NEBRASKA	\$57,513,601	\$65,820,171	\$123,333,772	\$17,000,000	\$0	\$106,333,772	\$52,858,929	\$233,112	\$53,241,731
NEVADA	\$48,572,689	\$18,861,147	\$67,433,836	\$0	\$754,063	\$66,679,773	\$55,652,188	\$0	\$11,027,585
NEW HAMPSHIRE	\$38,521,261	\$11,504,410	\$50,025,671	\$1,863,063	\$936,937	\$47,225,671	\$40,429,955	\$0	\$6,795,716
NEW JERSEY	\$424,236,565	\$52,051,381	\$476,287,946	\$72,508,565	\$16,938,000	\$386,841,381	\$303,902,545	\$60,070,558	\$22,868,278
NEW MEXICO	\$120,441,991	\$19,626,989	\$140,068,980	\$25,094,538	\$0	\$114,974,442	\$101,440,053	\$13,534,389	\$0
NEW YORK	\$2,565,077,132	\$857,900,323	\$3,422,977,455	\$466,044,900	\$192,797,333	\$2,764,135,222	\$2,245,285,831	\$186,460,564	\$332,388,827
NORTH CAROLINA	\$341,223,346	\$286,841,077	\$628,064,423	\$85,797,329	\$10,311,313	\$531,955,781	\$314,087,897	\$214,350,233	\$3,517,651
NORTH DAKOTA	\$26,399,809	\$20,009,310	\$46,409,119	\$0	\$0	\$46,409,119	\$25,861,453	\$4,406,929	\$16,140,737
OHIO	\$727,968,260	\$66,928,931	\$794,897,191	\$0	\$43,260,642	\$751,636,549	\$718,061,644	\$31,915,625	\$1,659,280
OKLAHOMA	\$145,281,442	\$51,227,524	\$196,508,966	\$29,056,288	\$14,528,144	\$152,924,534	\$112,513,400	\$33,658,530	\$6,752,604
OREGON	\$175,138,560	\$0	\$175,138,560	\$0	\$0	\$175,138,560	\$175,138,560	\$0	\$0
PENNSYLVANIA	\$719,499,305	\$232,724,040	\$952,223,345	\$158,286,000	\$30,977,000	\$762,960,345	\$525,208,208	\$49,595,662	\$188,156,475
RHODE ISLAND	\$95,021,587	\$14,393,671	\$109,415,258	\$11,792,679	\$7,557,672	\$90,064,907	\$75,331,611	\$12,812,175	\$1,921,121
SOUTH CAROLINA	\$104,966,214	\$0	\$104,966,214	\$0	\$0	\$104,966,214	\$104,966,214	\$0	\$0
SOUTH DAKOTA	\$21,279,651	\$19,015,902	\$40,295,553	\$0	\$2,127,965	\$38,167,588	\$22,544,340	\$0	\$15,623,248
TENNESSEE	\$215,365,684	\$122,730,743	\$338,096,427	\$61,736,847	\$0	\$276,359,580	\$215,673,488	\$0	\$60,686,092
TEXAS	\$521,123,819	\$216,994,762	\$738,118,581	\$0	\$32,408,086	\$705,710,495	\$550,059,409	\$1,251,066	\$154,400,020
UTAH	\$81,367,577	\$98,468,819	\$179,836,396	\$0	\$2,445,999	\$177,390,397	\$85,982,970	\$3,762,191	\$87,645,236
VERMONT	\$47,353,181	\$0	\$47,353,181	\$9,224,074	\$4,735,318	\$33,393,789	\$33,380,075	\$0	\$13,714
VIRGINIA	\$158,285,172	\$34,161,425	\$192,446,597	\$14,304,666	\$12,648,498	\$165,493,433	\$146,161,049	\$941,911	\$18,390,473
WASHINGTON	\$399,572,216	\$28,868,994	\$428,441,210	\$105,988,000	\$10,702,000	\$311,751,210	\$309,214,830	\$0	\$2,536,380
WEST VIRGINIA	\$110,176,310	\$47,793,566	\$157,969,876	\$0	\$11,017,631	\$146,952,245	\$137,508,964	\$0	\$9,443,281
WISCONSIN	\$330,224,322	\$44,934,349	\$375,158,671	\$61,641,873	\$14,837,318	\$298,679,480	\$298,679,480	\$0	\$0
WYOMING	\$18,500,530	\$42,670,874	\$61,171,404	\$0	\$1,850,053	\$59,321,351	\$27,292,996	\$1,829,298	\$30,199,057

Footnote 2: TANF rules do not permit States to transfer reserved (prior-year) funds to either the Social Services Block Grant (SSBG) Program or the Child Care Development Fund (CCDF). Positive amounts for TANF transfers using prior-year Funds may be due to an accounting adjustment or error. States may expend reserved TANF funds only on benefits that specifically meet the definition of "assistance." As a result of the limitation on the use of reserved Federal TANF funds, we advised that States that they must obligate by September 30 of the current fiscal year any funds for expenditures on non-assistance. States must liquidate these obligations by September 30 of the immediately succeeding Federal fiscal year for which the funds were awarded. As a result, any FY 2010 expenditures on nonassistance using TANF funds from FY 2009 or earlier may be due to an accounting adjustment or error. Funds transferred back to the TANF program that were not obligated and liquidated within the program deadlines are reported as negative amounts.

B.1.:Summary of Federal TANF and State MOE Expenditures in FY 2011

STATE	TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	ASSISTANCE	NON-ASSISTANCE
U.S. TOTAL	\$30,624,118,314	\$11,131,407,676	\$19,492,710,638
ALABAMA	\$184,763,017	\$60,565,282	\$124,197,735
ALASKA	\$66,298,196	\$46,609,347	\$19,688,849
ARIZONA	\$358,556,919	\$87,968,991	\$270,587,928
ARKANSAS	\$186,593,246	\$15,706,228	\$170,887,018
CALIFORNIA	\$6,674,677,301	\$4,221,005,090	\$2,453,672,211
COLORADO	\$318,107,617	\$82,536,581	\$235,571,036
CONNECTICUT	\$482,570,156	\$98,168,216	\$384,401,940
DELAWARE	\$79,324,359	\$35,223,265	\$44,101,094
DIST.OF COLUMBIA	\$249,872,756	\$77,011,103	\$172,861,653
FLORIDA	\$834,073,269	\$196,198,069	\$637,875,200
GEORGIA	\$561,502,767	\$85,820,475	\$475,682,292
HAWAII	\$317,337,786	\$77,973,976	\$239,363,810
IDAHO	\$25,888,064	\$4,734,754	\$21,153,310
ILLINOIS	\$1,311,050,647	\$110,592,904	\$1,200,457,743
INDIANA	\$292,230,235	\$71,524,114	\$220,706,121
IOWA	\$195,699,997	\$83,834,174	\$111,865,823
KANSAS	\$213,316,638	\$95,559,824	\$117,756,814
KENTUCKY	\$246,939,849	\$161,452,160	\$85,487,689
LOUISIANA	\$276,612,891	\$84,668,911	\$191,943,980
MAINE	\$129,562,449	\$98,556,141	\$31,006,308
MARYLAND	\$454,564,757	\$88,468,836	\$366,095,921
MASSACHUSETTS	\$1,022,055,560	\$337,075,697	\$684,979,863
MICHIGAN	\$1,376,629,731	\$193,973,371	\$1,182,656,360
MINNESOTA	\$434,204,017	\$94,909,659	\$339,294,358
MISSISSIPPI	\$109,841,555	\$31,795,625	\$78,045,930
MISSOURI	\$323,315,070	\$91,316,362	\$231,998,708
MONTANA	\$44,337,665	\$19,899,386	\$24,438,279
NEBRASKA	\$111,646,298	\$28,498,774	\$83,147,524
NEVADA	\$118,877,591	\$47,459,687	\$71,417,904
NEW HAMPSHIRE	\$78,295,365	\$43,934,489	\$34,360,876
NEW JERSEY	\$1,184,254,525	\$299,963,812	\$884,290,713
NEW MEXICO	\$191,736,019	\$80,928,302	\$110,807,717
NEW YORK	\$4,954,204,982	\$1,847,359,998	\$3,106,844,984
NORTH CAROLINA	\$628,657,903	\$75,160,984	\$553,496,919
NORTH DAKOTA	\$34,930,739	\$20,106,911	\$14,823,828
OHIO	\$1,187,487,786	\$440,127,863	\$747,359,923
OKLAHOMA	\$172,633,114	\$68,386,314	\$104,246,800
OREGON	\$342,589,061	\$201,496,149	\$141,092,912
PENNSYLVANIA	\$943,154,587	\$201,613,205	\$741,541,382
RHODE ISLAND	\$139,895,762	\$35,767,841	\$104,127,921
SOUTH CAROLINA	\$237,488,686	\$39,258,511	\$198,230,175
SOUTH DAKOTA	\$31,084,340	\$22,669,301	\$8,415,039
TENNESSEE	\$360,975,328	\$156,289,465	\$204,685,863
TEXAS	\$810,494,208	\$158,860,696	\$651,633,512
UTAH	\$116,358,468	\$40,456,983	\$75,901,485
VERMONT	\$73,028,114	\$24,468,524	\$48,559,590
VIRGINIA	\$287,626,635	\$122,953,059	\$164,673,576
WASHINGTON	\$1,063,275,410	\$305,740,849	\$757,534,561
WEST VIRGINIA	\$171,955,410	\$73,705,432	\$98,249,978
WISCONSIN	\$576,566,670	\$127,764,803	\$448,801,867
WYOMING	\$36,974,799	\$15,287,183	\$21,687,616

B.2.: Federal TANF and State MOE Expenditures on Assistance in FY 2011

STATE	TOTAL EXPENDITURES ON ASSISTANCE	BASIC ASSISTANCE	CHILD CARE	TRANSPORTATION AND SUPPORTIVE SERVICES	ASSISTANCE UNDER PRIOR LAW
U.S. TOTAL	\$11,131,407,676	\$9,604,170,791	\$550,658,865	\$306,421,244	\$670,156,776
ALABAMA	\$60,565,282	\$53,974,713	\$83,795	\$6,506,774	\$0
ALASKA	\$46,609,347	\$40,822,309	\$5,303,267	\$483,771	\$0
ARIZONA	\$87,968,991	\$87,439,348	\$0	\$529,643	\$0
ARKANSAS	\$15,706,228	\$15,706,228	\$0	\$0	\$0
CALIFORNIA	\$4,221,005,090	\$3,719,700,391	\$151,455,754	\$130,650,218	\$219,198,727
COLORADO	\$82,536,581	\$78,219,769	\$0	\$4,316,812	\$0
CONNECTICUT	\$98,168,216	\$89,888,554	\$6,703,000	\$0	\$1,576,662
DELAWARE	\$35,223,265	\$25,728,025	\$9,095,068	\$399,657	\$515
DIST.OF COLUMBIA	\$77,011,103	\$67,212,358	\$8,400,000	\$1,398,745	\$0
FLORIDA	\$196,198,069	\$171,675,141	\$24,069,250	\$453,678	\$0
GEORGIA	\$85,820,475	\$51,158,782	\$22,182,651	\$12,479,042	\$0
HAWAII	\$77,973,976	\$71,917,149	\$0	\$1,211,752	\$4,845,075
IDAHO	\$4,734,754	\$4,617,239	\$0	\$117,515	\$0
ILLINOIS	\$110,592,904	\$106,445,472	\$0	\$4,147,432	\$0
INDIANA	\$71,524,114	\$71,524,114	\$0	\$0	\$0
IOWA	\$83,834,174	\$68,655,908	\$11,341,764	\$3,836,502	\$0
KANSAS	\$95,559,824	\$56,166,968	\$10,299,726	\$9,398,652	\$19,694,478
KENTUCKY	\$161,452,160	\$105,240,855	\$40,364,388	\$15,846,917	\$0
LOUISIANA	\$84,668,911	\$82,843,626	\$0	\$1,825,285	\$0
MAINE	\$98,556,141	\$80,736,558	\$6,557,659	\$11,261,924	\$0
MARYLAND	\$88,468,836	\$88,468,836	\$0	\$0	\$0
MASSACHUSETTS	\$337,075,697	\$337,075,697	\$0	\$0	\$0
MICHIGAN	\$193,973,371	\$185,519,817	\$8,453,554	\$0	\$0
MINNESOTA	\$94,909,659	\$94,909,659	\$0	\$0	\$0
MISSISSIPPI	\$31,795,625	\$19,882,291	\$0	\$11,913,334	\$0
MISSOURI	\$91,316,362	\$91,316,362	\$0	\$0	\$0
MONTANA	\$19,899,386	\$16,709,520	\$1,313,990	\$0	\$1,875,876
NEBRASKA	\$28,498,774	\$28,498,774	\$0	\$0	\$0
NEVADA	\$47,459,687	\$45,377,841	\$0	\$2,081,846	\$0
NEW HAMPSHIRE	\$43,934,489	\$36,542,655	\$0	\$0	\$7,391,834
NEW JERSEY	\$299,963,812	\$234,832,019	\$49,167,521	\$15,964,272	\$0
NEW MEXICO	\$80,928,302	\$80,915,527	\$0	\$12,775	\$0
NEW YORK	\$1,847,359,998	\$1,443,553,507	\$101,983,998	\$0	\$301,822,493
NORTH CAROLINA	\$75,160,984	\$58,364,304	\$16,271,769	\$0	\$524,911
NORTH DAKOTA	\$20,106,911	\$6,846,126	\$1,017,036	\$1,312,516	\$10,931,233
OHIO	\$440,127,863	\$440,118,498	\$0	\$9,365	\$0
OKLAHOMA	\$68,386,314	\$21,651,877	\$11,809,598	\$26,195,701	\$8,729,138
OREGON	\$201,496,149	\$162,562,874	\$22,816,559	\$5,908,467	\$10,208,249
PENNSYLVANIA	\$201,613,205	\$188,670,540	\$0	\$12,942,665	\$0
RHODE ISLAND	\$35,767,841	\$35,676,224	-\$33,429	\$125,046	\$0
SOUTH CAROLINA	\$39,258,511	\$37,380,973	\$0	\$1,877,538	\$0
SOUTH DAKOTA	\$22,669,301	\$15,039,373	\$802,914	\$0	\$6,827,014
TENNESSEE	\$156,289,465	\$131,357,933	\$24,931,532	\$0	\$0
TEXAS	\$158,860,696	\$104,459,713	\$0	\$318,950	\$54,082,033
UTAH	\$40,456,983	\$31,408,492	\$6,000,000	\$3,048,491	\$0
VERMONT	\$24,468,524	\$16,210,063	\$0	\$4,808,124	\$3,450,337
VIRGINIA	\$122,953,059	\$119,658,769	\$3,294,290	\$0	\$0
WASHINGTON	\$305,740,849	\$305,740,849	\$0	\$0	\$0
WEST VIRGINIA	\$73,705,432	\$34,249,892	\$5,419,504	\$15,037,835	\$18,998,201
WISCONSIN	\$127,764,803	\$127,764,803	\$0	\$0	\$0
WYOMING	\$15,287,183	\$13,733,476	\$1,553,707	\$0	\$0

B.3.: Federal TANF and State MOE Expenditures on Non-Assistance in FY 2011

STATE	TOTAL EXPENDITURES ON NON-ASSISTANCE	WORK RELATED ACTIVITIES/ EXPENSES	CHILD CARE	TRANSPORTATION	INDIVIDUAL DEVELOPMENT ACCOUNTS	REFUNDABLE EITC	OTHER REFUNDABLE TAX CREDITS	NON-RECURRENT SHORT-TERM BENEFITS	PREVENTION OF OUT OF WEDLOCK PREGNANCIES	TWO-PARENT FAMILY FORMATION AND MAINTENANCE	ADMINISTRATION	SYSTEMS	NON-ASSISTANCE UNDER PRIOR LAW	OTHER
U.S. TOTAL	\$19,492,710,638	\$2,648,333,987	\$3,407,106,944	\$187,457,563	\$2,977,484	\$2,005,018,936	\$528,810,084	\$722,177,743	\$1,962,070,287	\$299,885,407	\$2,093,886,589	\$210,205,582	\$971,928,140	\$4,452,851,892
ALABAMA	\$124,197,735	\$24,141,574	\$5,569,952	\$987,603	\$0	\$0	\$0	\$22,399,775	\$1,653,135	\$1,252,430	\$22,521,796	\$522,828	\$5,567,996	\$39,580,646
ALASKA	\$19,688,849	\$12,501,793	\$0	\$153,010	\$0	\$0	\$0	\$377,500	\$389,271	\$0	\$5,704,222	\$563,053	\$0	\$0
ARIZONA	\$270,587,928	\$7,690,077	\$26,452,555	-\$73,933	\$0	\$0	\$0	\$36,495,954	\$0	\$0	\$44,465,401	\$1,054,239	\$13,930,630	\$140,573,005
ARKANSAS	\$170,887,018	\$28,072,915	\$648,829	\$3,524,445	\$787,297	\$0	\$0	-\$103,805	\$113,514,460	\$2,735,868	\$12,073,317	\$1,489,310	\$0	\$8,144,382
CALIFORNIA	\$2,453,672,211	\$627,035,354	\$769,284,506	\$56,689,931	\$0	\$0	\$0	-\$670,248	\$32,314,370	\$349,011	\$530,442,649	\$44,497,171	\$0	\$393,729,467
COLORADO	\$235,571,036	\$5,677,317	\$98,401	\$946,944	\$0	\$0	\$3,486,511	\$3,978,804	\$425,241	\$84,717	\$15,751,004	\$6,147,638	\$287,660	\$198,686,799
CONNECTICUT	\$384,401,940	\$16,989,761	\$30,186,357	\$5,117,238	\$0	\$0	\$0	\$5,398,196	\$58,469,859	\$22,468,177	\$32,238,458	\$358,230	\$15,165,257	\$198,010,407
DELAWARE	\$44,101,094	\$1,278,432	\$21,758,303	\$388,000	\$0	\$0	\$0	\$1,217,667	\$1,825,000	\$0	\$7,362,155	-\$638,909	\$0	\$10,910,446
DIST.OF COLUMBIA	\$172,861,653	\$22,892,963	\$59,091,560	\$0	\$0	\$15,021,306	\$0	\$17,541,303	\$1,443,876	\$10,000,000	\$5,527,484	\$2,270,955	\$15,460,000	\$23,612,206
FLORIDA	\$637,875,200	\$73,674,047	\$217,414,966	\$4,451,712	\$0	\$0	\$0	\$5,252,194	\$4,219,991	\$0	\$28,493,444	\$5,238,494	\$0	\$299,130,352
GEORGIA	\$475,682,292	\$23,335,201	\$0	\$1,147,768	\$0	\$0	\$0	\$16,889,711	\$13,717,169	\$16,753,160	\$31,336,741	\$660,388	\$33,148,982	\$338,693,172
HAWAII	\$239,363,810	\$132,963,389	\$17,166,174	\$1,892,050	\$0	\$0	\$0	\$9,969,587	\$41,635,544	\$142,375	\$9,683,311	\$2,793,382	\$0	\$23,117,998
IDAHO	\$21,153,310	\$9,118,752	\$1,175,820	\$216,256	\$0	\$0	\$0	-\$788,228	\$432,310	-\$3,205,412	\$3,935,104	-\$10,357,282	\$18,072,525	\$2,553,465
ILLINOIS	\$1,200,457,743	\$180,182,414	\$609,412,406	\$488,599	\$0	\$16,496,030	\$0	\$2,418,382	\$0	\$0	\$31,740,274	\$1,828,490	\$243,096,186	\$114,794,962
INDIANA	\$220,706,121	\$16,016,687	\$15,356,947	\$0	\$848,879	\$34,106,904	\$0	\$0	\$0	\$0	\$19,661,651	\$4,989,159	\$5,097,281	\$124,628,613
IOWA	\$111,865,823	\$18,747,543	\$11,939,347	\$2,273,576	\$0	\$12,411,637	\$0	\$189,086	\$55,776,262	\$0	\$9,403,574	\$1,001,600	\$123,198	\$0
KANSAS	\$117,756,814	\$1,472,722	\$5,117,448	\$2,144,825	\$0	\$55,322,782	\$0	\$1,006,531	\$0	\$0	\$10,513,267	\$4,038,277	\$0	\$38,140,962
KENTUCKY	\$85,487,689	\$30,690,037	\$7,031,162	\$5,488,850	\$0	\$0	\$0	\$0	\$0	\$0	\$8,672,008	\$3,442,310	\$0	\$30,163,322
LOUISIANA	\$191,943,980	\$7,871,725	\$5,219,488	\$2,956,649	\$1,203,053	\$0	\$24,661	\$0	\$7,921,719	\$62,525,429	\$18,069,197	\$693,184	\$1,543	\$85,457,332
MAINE	\$31,006,308	\$11,575,430	\$6,009,011	\$2,710,176	\$0	\$0	\$4,650,488	\$1,095,057	\$0	\$0	\$3,650,271	\$175,192	\$1,140,683	\$0
MARYLAND	\$366,095,921	\$36,671,885	\$23,949,039	\$8,289,501	\$0	\$121,679,104	\$0	\$45,455,834	\$157,916	\$57,401,212	\$66,303,568	\$6,187,862	\$0	\$0
MASSACHUSETTS	\$684,979,863	\$12,610,487	\$221,735,894	\$0	\$0	\$102,249,692	\$0	\$72,087,300	\$36,290,010	\$0	\$35,448,841	\$0	\$0	\$204,557,639
MICHIGAN	\$1,182,656,360	\$83,918,337	\$23,980,181	\$1,386,723	\$0	\$217,962,012	\$0	\$34,993,466	\$392,557,004	\$26,973,100	\$115,828,629	\$7,772,661	\$89,023,477	\$188,260,770
MINNESOTA	\$339,294,358	\$75,146,142	\$34,615,920	\$4,432,431	\$0	\$117,007,304	\$12,011,535	\$26,096,757	\$1,156,000	\$0	\$45,077,810	\$141,685	\$0	\$23,608,774
MISSISSIPPI	\$78,045,930	\$47,035,907	\$1,719,679	\$12,216,412	\$0	\$0	\$0	\$0	\$6,516,845	\$71,891	\$4,818,857	\$560,357	\$0	\$5,105,982
MISSOURI	\$231,998,708	\$7,786,118	\$55,185,397	\$0	\$0	\$0	\$0	\$15,473,030	\$0	\$0	\$9,454,747	\$3,993,664	\$81,644,702	\$58,461,050
MONTANA	\$24,438,279	\$12,273,470	\$673,295	\$0	\$0	\$0	\$0	\$6,593	\$682,015	\$0	\$3,701,143	\$3,548,298	\$1,358,828	\$2,194,637
NEBRASKA	\$83,147,524	\$32,102,057	\$6,499,000	\$0	\$0	\$27,480,282	\$6,980,156	\$0	\$245,255	\$0	\$4,289,496	\$1,026,121	\$0	\$4,525,157
NEVADA	\$71,417,904	\$2,233,776	\$0	\$680,701	\$0	\$0	\$0	\$0	\$0	\$0	\$4,658,010	\$4,714,694	\$3,249,751	\$55,880,972
NEW HAMPSHIRE	\$34,360,876	\$7,069,864	\$4,581,872	\$1,598,148	\$0	\$0	\$0	\$2,034,032	\$835,617	\$0	\$7,425,102	\$4,130,264	\$0	\$6,685,977
NEW JERSEY	\$884,290,713	\$83,864,332	\$0	\$1,282,247	\$102,530	\$231,145,990	\$0	\$7,669,914	\$462,737,653	\$5,938,860	\$69,122,692	\$7,069,201	\$6,840,000	\$8,517,294
NEW MEXICO	\$110,807,717	\$8,432,634	\$5,793,808	\$31,596	\$0	\$49,800,000	\$0	\$0	\$1,731,888	\$7,645,961	\$8,827,853	\$1,422,161	\$0	\$27,121,816
NEW YORK	\$3,106,844,984	\$171,218,582	\$0	\$12,493,004	\$0	\$868,990,385	\$494,980,294	\$163,587,203	\$263,621,028	\$1,965,690	\$314,560,378	\$19,073,044	\$38,946,844	\$757,408,532
NORTH CAROLINA	\$553,496,919	\$94,121,607	\$101,200,029	\$5,192,147	\$3,136	\$51,426,213	\$0	\$8,624,050	\$114,923,538	\$0	\$41,908,437	\$1,616,038	\$95,737,699	\$38,744,025
NORTH DAKOTA	\$14,823,828	\$4,135,536	\$0	\$514,463	\$0	\$0	\$0	\$40,049	\$0	\$2,950,749	\$3,489,646	\$662,096	\$2,885,497	\$145,792
OHIO	\$747,359,923	\$44,169,598	\$394,995,467	\$10,358,745	\$0	\$0	\$0	\$49,956,103	\$24,358,513	\$5,721,848	\$152,481,642	\$1,940,130	\$0	\$63,377,877
OKLAHOMA	\$104,246,800	\$1,058,277	\$37,322,444	\$0	\$0	\$0	\$0	\$4,705,465	\$1,430,112	\$7,450,749	\$20,549,625	\$2,008,435	\$0	\$29,721,693
OREGON	\$141,092,912	\$45,163,958	\$75,690	\$499,531	\$0	\$0	\$1,591,295	\$0	\$69,430	\$0	\$20,001,937	\$4,175,492	\$0	\$69,515,579
PENNSYLVANIA	\$741,541,382	\$149,181,212	\$310,999,129	\$10,862,403	\$0	\$0	\$0	\$45,610,893	\$82,138,120	\$2,175,542	\$67,645,988	\$12,777,523	\$60,390,781	-\$240,209
RHODE ISLAND	\$104,127,921	\$9,993,998	\$12,953,512	\$3,287,584	\$0	\$5,085,656	\$5,085,144	\$0	\$0	\$0	\$11,053,080	\$2,610,849	\$805,031	\$53,253,067
SOUTH CAROLINA	\$198,230,175	\$17,318,775	\$15,285,268	\$66,798	\$0	\$0	\$0	\$0	\$156,119	\$0	\$10,619,722	\$3,898,663	\$0	\$150,884,830
SOUTH DAKOTA	\$8,415,039	\$4,041,245	\$0	\$127,268	\$0	\$0	\$0	\$582,971	\$0	\$0	\$2,824,338	\$0	\$0	\$839,217
TENNESSEE	\$204,685,863	\$93,111,617	\$4,136,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,148,073	\$4,928,154	\$0	\$67,361,679
TEXAS	\$651,633,512	\$85,937,585	\$26,988,605	\$6,759,194	\$31,199	\$0	\$0	\$21,124,166	\$6,243,821	\$7,452,683	\$75,480,980	\$18,211,909	\$228,132,937	\$175,270,433
UTAH	\$75,901,485	\$30,870,767	\$4,474,924	\$0	\$0	\$0	\$0	\$4,428,204	\$3,701,336	\$3,697,972	\$10,527,358	\$1,341,145	\$0	\$16,859,779
VERMONT	\$48,559,590	\$158,645	\$17,122,782	\$0	\$0	\$20,151,139	\$0	\$4,962,265	\$0	\$0	\$5,550,804	\$613,955	\$0	\$0
VIRGINIA	\$164,673,576	\$52,456,565	\$21,426,315	\$8,843,794	\$1,390	\$0	\$0	\$1,811,688	\$0	\$35,973,242	\$19,272,492	\$1,758,735	\$0	\$23,129,355
WASHINGTON	\$757,534,561	\$115,150,698	\$91,212,184	\$3,051,153	\$0	\$0	\$0	\$33,421,813	\$225,264,456	\$0	\$32,539,201	\$9,986,985	\$11,484,593	\$235,423,478
WEST VIRGINIA	\$98,249,978	\$5,858,580	\$30,176,608	\$0	\$0	\$0	\$0	\$20,488,681	\$1,898,728	\$8,371,321	\$15,783,356	\$6,382,300	\$36,930	\$9,253,474
WISCONSIN	\$448,801,867	\$63,059,789	\$148,970,330	\$3,980,021	\$0	\$58,682,500	\$0	\$36,349,800	\$1,616,676	\$12,988,832	\$27,469,775	\$6,672,872	\$299,129	\$88,712,143
WYOMING	\$21,687,616	\$253,811	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$777,681	\$212,580	\$0	\$18,343,544

B.4.: Federal TANF and State MOE Expenditures on Non-Assistance Sub Categories in FY 2011

STATE	WORK RELATED ACTIVITIES				TRANSPORTATION		
	TOTAL	WORK SUBSIDIES	EDUCATION AND TRAINING	OTHER WORK ACTIVITIES/ EXPENSES	TOTAL	JOB ACCESS	OTHER
U.S. TOTAL	\$2,648,333,987	\$490,695,888	\$327,992,167	\$1,829,645,932	\$187,457,563	\$15,177,192	\$172,280,371
ALABAMA	\$24,141,574	\$0	\$779,739	\$23,361,835	\$987,603	\$985,348	\$2,255
ALASKA	\$12,501,793	\$148,939	\$0	\$12,352,854	\$153,010	\$0	\$153,010
ARIZONA	\$7,690,077	\$89,585	-\$111,748	\$7,712,240	-\$73,933	\$0	-\$73,933
ARKANSAS	\$28,072,915	\$100,866	\$8,243,415	\$19,728,634	\$3,524,445	\$0	\$3,524,445
CALIFORNIA	\$627,035,354	\$76,672,553	\$62,225,243	\$488,137,558	\$56,689,931	\$122,284	\$56,567,647
COLORADO	\$5,677,317	\$4,665,874	\$778,625	\$232,818	\$946,944	\$0	\$946,944
CONNECTICUT	\$16,989,761	-\$109,550	\$55,566	\$17,043,745	\$5,117,238	\$5,117,238	\$0
DELAWARE	\$1,278,432	\$1,264	\$785,266	\$491,902	\$388,000	\$388,000	\$0
DIST.OF COLUMBIA	\$22,892,963	\$8,079,755	\$2,567,120	\$12,246,088	\$0	\$0	\$0
FLORIDA	\$73,674,047	\$9,907,954	\$4,376,551	\$59,389,542	\$4,451,712	\$0	\$4,451,712
GEORGIA	\$23,335,201	\$5,998,368	\$1,412,216	\$15,924,617	\$1,147,768	\$0	\$1,147,768
HAWAII	\$132,963,389	\$7,552,301	\$57,730,920	\$67,680,168	\$1,892,050	\$0	\$1,892,050
IDAHO	\$9,118,752	\$1,397,510	\$55,694	\$7,665,548	\$216,256	\$216,256	\$0
ILLINOIS	\$180,182,414	\$130,195,366	\$30,147,703	\$19,839,345	\$488,599	\$0	\$488,599
INDIANA	\$16,016,687	\$0	\$15,759,914	\$256,773	\$0	\$0	\$0
IOWA	\$18,747,543	\$21,551	\$168,181	\$18,557,811	\$2,273,576	\$14	\$2,273,562
KANSAS	\$1,472,722	\$0	\$1,371,865	\$100,857	\$2,144,825	\$0	\$2,144,825
KENTUCKY	\$30,690,037	\$7,366,467	\$1,603,213	\$21,720,357	\$5,488,850	\$0	\$5,488,850
LOUISIANA	\$7,871,725	\$0	\$6,988,686	\$883,039	\$2,956,649	-\$45,924	\$3,002,573
MAINE	\$11,575,430	\$0	\$733,448	\$10,841,982	\$2,710,176	\$0	\$2,710,176
MARYLAND	\$36,671,885	\$6,743,469	\$2,476,932	\$27,451,484	\$8,289,501	\$2,202,333	\$6,087,168
MASSACHUSETTS	\$12,610,487	\$3,436,883	\$8,571,481	\$602,123	\$0	\$0	\$0
MICHIGAN	\$83,918,337	\$575,248	\$5,587,483	\$77,755,606	\$1,386,723	\$1,100,000	\$286,723
MINNESOTA	\$75,146,142	\$0	\$712,983	\$74,433,159	\$4,432,431	\$0	\$4,432,431
MISSISSIPPI	\$47,035,907	\$20,707,950	\$3,190,049	\$23,137,908	\$12,216,412	\$0	\$12,216,412
MISSOURI	\$7,786,118	\$2,562,234	\$0	\$5,223,884	\$0	\$0	\$0
MONTANA	\$12,273,470	\$565,350	\$10,342,809	\$1,365,311	\$0	\$0	\$0
NEBRASKA	\$32,102,057	\$0	\$0	\$32,102,057	\$0	\$0	\$0
NEVADA	\$2,233,776	\$0	\$131,759	\$2,102,017	\$680,701	\$0	\$680,701
NEW HAMPSHIRE	\$7,069,864	\$0	\$280,192	\$6,789,672	\$1,598,148	\$170,494	\$1,427,654
NEW JERSEY	\$83,864,332	\$648,528	\$18,861,811	\$64,353,993	\$1,282,247	\$1,282,247	\$0
NEW MEXICO	\$8,432,634	\$333,109	\$2,382	\$8,097,143	\$31,596	\$31,596	\$0
NEW YORK	\$171,218,582	\$35,784,854	\$1,729,640	\$133,704,088	\$12,493,004	\$0	\$12,493,004
NORTH CAROLINA	\$94,121,607	\$44,493,449	\$1,446,327	\$48,181,831	\$5,192,147	\$0	\$5,192,147
NORTH DAKOTA	\$4,135,536	\$59,899	\$21,500	\$4,054,137	\$514,463	\$0	\$514,463
OHIO	\$44,169,598	\$15,436,310	\$3,096,800	\$25,636,488	\$10,358,745	\$25,000	\$10,333,745
OKLAHOMA	\$1,058,277	\$1,058,277	\$0	\$0	\$0	\$0	\$0
OREGON	\$45,163,958	\$7,497,067	\$10,767,520	\$26,899,371	\$499,531	\$0	\$499,531
PENNSYLVANIA	\$149,181,212	\$25,119,354	\$6,732,026	\$117,329,832	\$10,862,403	\$0	\$10,862,403
RHODE ISLAND	\$9,993,998	\$752,680	\$0	\$9,241,318	\$3,287,584	\$3,287,584	\$0
SOUTH CAROLINA	\$17,318,775	-\$1,862,578	\$18,687,648	\$493,705	\$66,798	\$0	\$66,798
SOUTH DAKOTA	\$4,041,245	\$210,751	\$0	\$3,830,494	\$127,268	\$0	\$127,268
TENNESSEE	\$93,111,617	\$25,511,088	\$0	\$67,600,529	\$0	\$0	\$0
TEXAS	\$85,937,585	\$7,599,534	\$8,922,069	\$69,415,982	\$6,759,194	\$110,180	\$6,649,014
UTAH	\$30,870,767	\$2,068,453	\$1,410,963	\$27,391,351	\$0	\$0	\$0
VERMONT	\$158,645	\$0	\$0	\$158,645	\$0	\$0	\$0
VIRGINIA	\$52,456,565	\$108,600	\$126,527	\$52,221,438	\$8,843,794	\$184,542	\$8,659,252
WASHINGTON	\$115,150,698	\$24,914,292	\$25,975,307	\$64,261,099	\$3,051,153	\$0	\$3,051,153
WEST VIRGINIA	\$5,858,580	\$4,329,617	\$0	\$1,528,963	\$0	\$0	\$0
WISCONSIN	\$63,059,789	\$9,952,667	\$2,995,290	\$50,111,832	\$3,980,021	\$0	\$3,980,021
WYOMING	\$253,811	\$0	\$251,052	\$2,759	\$0	\$0	\$0

C.1.a.:Summary of Federal TANF Expenditures in FY 2011

STATE	TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	ASSISTANCE	NON-ASSISTANCE
U.S. TOTAL	\$15,183,349,454	\$6,448,705,694	\$8,734,643,760
ALABAMA	\$109,737,857	\$55,578,212	\$54,159,645
ALASKA	\$28,483,329	\$11,477,640	\$17,005,689
ARIZONA	\$234,417,720	\$87,963,550	\$146,454,170
ARKANSAS	\$69,485,642	\$15,706,228	\$53,779,414
CALIFORNIA	\$3,457,463,001	\$2,134,346,489	\$1,323,116,512
COLORADO	\$176,073,168	\$78,952,352	\$97,120,816
CONNECTICUT	\$245,487,055	\$4,887,402	\$240,599,653
DELAWARE	\$31,612,277	\$17,059,367	\$14,552,910
DIST.OF COLUMBIA	\$107,505,423	\$23,697,533	\$83,807,890
FLORIDA	\$427,834,778	\$53,888,741	\$373,946,037
GEORGIA	\$388,134,240	\$60,829,721	\$327,304,519
HAWAII	\$82,230,727	\$38,493,318	\$43,737,409
IDAHO	\$12,862,685	-\$310,684	\$13,173,369
ILLINOIS	\$604,847,837	\$72,449,064	\$532,398,773
INDIANA	\$135,875,967	\$71,524,114	\$64,351,853
IOWA	\$115,876,723	\$36,338,488	\$79,538,235
KANSAS	\$90,439,375	\$50,330,935	\$40,108,440
KENTUCKY	\$155,000,922	\$104,668,231	\$50,332,691
LOUISIANA	\$212,368,302	\$84,668,911	\$127,699,391
MAINE	\$81,396,694	\$57,211,915	\$24,184,779
MARYLAND	\$220,162,019	\$81,203,652	\$138,958,367
MASSACHUSETTS	\$344,528,334	\$9,570,141	\$334,958,193
MICHIGAN	\$665,119,842	\$101,105,652	\$564,014,190
MINNESOTA	\$200,744,630	\$42,081,521	\$158,663,109
MISSISSIPPI	\$88,117,247	\$23,786,122	\$64,331,125
MISSOURI	\$190,385,828	\$34,843,543	\$155,542,285
MONTANA	\$29,921,743	\$18,585,396	\$11,336,347
NEBRASKA	\$52,858,929	\$19,122,747	\$33,736,182
NEVADA	\$55,652,188	\$26,341,092	\$29,311,096
NEW HAMPSHIRE	\$40,429,955	\$25,386,826	\$15,043,129
NEW JERSEY	\$303,902,545	\$159,924,672	\$143,977,873
NEW MEXICO	\$101,440,053	\$80,643,661	\$20,796,392
NEW YORK	\$2,245,285,831	\$1,353,250,408	\$892,035,423
NORTH CAROLINA	\$314,087,897	\$75,160,984	\$238,926,913
NORTH DAKOTA	\$25,861,453	\$12,209,056	\$13,652,397
OHIO	\$718,061,644	\$301,334,989	\$416,726,655
OKLAHOMA	\$112,513,400	\$34,397,702	\$78,115,698
OREGON	\$175,138,560	\$104,648,310	\$70,490,250
PENNSYLVANIA	\$525,208,208	\$170,676,171	\$354,532,037
RHODE ISLAND	\$75,331,611	\$34,391,609	\$40,940,002
SOUTH CAROLINA	\$104,966,214	\$38,018,317	\$66,947,897
SOUTH DAKOTA	\$22,544,340	\$16,653,548	\$5,890,792
TENNESSEE	\$215,673,488	\$134,223,048	\$81,450,440
TEXAS	\$550,059,409	\$95,994,453	\$454,064,956
UTAH	\$85,982,970	\$36,207,875	\$49,775,095
VERMONT	\$33,380,075	\$4,361,881	\$29,018,194
VIRGINIA	\$146,161,049	\$73,583,576	\$72,577,473
WASHINGTON	\$309,214,830	\$207,792,044	\$101,422,786
WEST VIRGINIA	\$137,508,964	\$44,425,952	\$93,083,012
WISCONSIN	\$298,679,480	\$21,321,972	\$277,357,508
WYOMING	\$27,292,996	\$7,697,247	\$19,595,749

C.1.b.:Federal TANF Expenditures on Assistance in FY 2011

STATE	TOTAL EXPENDITURES ON ASSISTANCE	BASIC ASSISTANCE	CHILD CARE	TRANSPORTATION AND SUPPORTIVE SERVICES	ASSISTANCE UNDER PRIOR LAW
U.S. TOTAL	\$6,448,705,694	\$5,254,652,818	\$268,016,212	\$255,879,888	\$670,156,776
ALABAMA	\$55,578,212	\$53,974,713	\$0	\$1,603,499	\$0
ALASKA	\$11,477,640	\$9,235,413	\$1,758,456	\$483,771	\$0
ARIZONA	\$87,963,550	\$87,439,348	\$0	\$524,202	\$0
ARKANSAS	\$15,706,228	\$15,706,228	\$0	\$0	\$0
CALIFORNIA	\$2,134,346,489	\$1,648,397,125	\$141,239,971	\$125,510,666	\$219,198,727
COLORADO	\$78,952,352	\$74,905,399	\$0	\$4,046,953	\$0
CONNECTICUT	\$4,887,402	\$3,310,740	\$0	\$0	\$1,576,662
DELAWARE	\$17,059,367	\$13,375,881	\$3,283,314	\$399,657	\$515
DIST.OF COLUMBIA	\$23,697,533	\$23,697,533	\$0	\$0	\$0
FLORIDA	\$53,888,741	\$29,365,813	\$24,069,250	\$453,678	\$0
GEORGIA	\$60,829,721	\$48,354,015	\$0	\$12,475,706	\$0
HAWAII	\$38,493,318	\$32,974,768	\$0	\$673,475	\$4,845,075
IDAHO	-\$310,684	-\$428,199	\$0	\$117,515	\$0
ILLINOIS	\$72,449,064	\$68,486,978	\$0	\$3,962,086	\$0
INDIANA	\$71,524,114	\$71,524,114	\$0	\$0	\$0
IOWA	\$36,338,488	\$36,338,488	\$0	\$0	\$0
KANSAS	\$50,330,935	\$21,237,805	\$0	\$9,398,652	\$19,694,478
KENTUCKY	\$104,668,231	\$73,386,390	\$16,641,901	\$14,639,940	\$0
LOUISIANA	\$84,668,911	\$82,843,626	\$0	\$1,825,285	\$0
MAINE	\$57,211,915	\$45,633,194	\$3,975,842	\$7,602,879	\$0
MARYLAND	\$81,203,652	\$81,203,652	\$0	\$0	\$0
MASSACHUSETTS	\$9,570,141	\$9,570,141	\$0	\$0	\$0
MICHIGAN	\$101,105,652	\$92,652,098	\$8,453,554	\$0	\$0
MINNESOTA	\$42,081,521	\$42,081,521	\$0	\$0	\$0
MISSISSIPPI	\$23,786,122	\$12,444,223	\$0	\$11,341,899	\$0
MISSOURI	\$34,843,543	\$34,843,543	\$0	\$0	\$0
MONTANA	\$18,585,396	\$16,709,520	\$0	\$0	\$1,875,876
NEBRASKA	\$19,122,747	\$19,122,747	\$0	\$0	\$0
NEVADA	\$26,341,092	\$24,259,246	\$0	\$2,081,846	\$0
NEW HAMPSHIRE	\$25,386,826	\$17,994,992	\$0	\$0	\$7,391,834
NEW JERSEY	\$159,924,672	\$128,140,998	\$22,793,343	\$8,990,331	\$0
NEW MEXICO	\$80,643,661	\$80,630,886	\$0	\$12,775	\$0
NEW YORK	\$1,353,250,408	\$1,051,427,915	\$0	\$0	\$301,822,493
NORTH CAROLINA	\$75,160,984	\$58,364,304	\$16,271,769	\$0	\$524,911
NORTH DAKOTA	\$12,209,056	\$403,513	\$0	\$874,310	\$10,931,233
OHIO	\$301,334,989	\$301,325,624	\$0	\$9,365	\$0
OKLAHOMA	\$34,397,702	\$10,834,254	\$1,179,365	\$13,654,945	\$8,729,138
OREGON	\$104,648,310	\$81,859,293	\$9,015,779	\$3,564,989	\$10,208,249
PENNSYLVANIA	\$170,676,171	\$158,280,767	\$0	\$12,395,404	\$0
RHODE ISLAND	\$34,391,609	\$35,216,417	-\$949,854	\$125,046	\$0
SOUTH CAROLINA	\$38,018,317	\$36,140,779	\$0	\$1,877,538	\$0
SOUTH DAKOTA	\$16,653,548	\$9,826,534	\$0	\$0	\$6,827,014
TENNESSEE	\$134,223,048	\$124,130,958	\$10,092,090	\$0	\$0
TEXAS	\$95,994,453	\$41,607,782	\$0	\$304,638	\$54,082,033
UTAH	\$36,207,875	\$29,995,618	\$6,000,000	\$212,257	\$0
VERMONT	\$4,361,881	-\$767,202	\$0	\$1,678,746	\$3,450,337
VIRGINIA	\$73,583,576	\$71,840,255	\$1,743,321	\$0	\$0
WASHINGTON	\$207,792,044	\$207,792,044	\$0	\$0	\$0
WEST VIRGINIA	\$44,425,952	\$7,941,805	\$2,448,111	\$15,037,835	\$18,998,201
WISCONSIN	\$21,321,972	\$21,321,972	\$0	\$0	\$0
WYOMING	\$7,697,247	\$7,697,247	\$0	\$0	\$0

C.1.c.: Federal TANF Expenditures on Non-Assistance in FY 2011

STATE	TOTAL EXPENDITURES ON NON-ASSISTANCE	WORK RELATED ACTIVITIES/ EXPENSES	CHILD CARE	TRANSPORTATION	INDIVIDUAL DEVELOPMENT ACCOUNTS	REFUNDABLE EITC	OTHER REFUNDABLE TAX CREDITS	NON-RECURRENT SHORT-TERM BENEFITS	PREVENTION OF OUT OF WEDLOCK PREGNANCIES	TWO-PARENT FAMILY FORMATION AND MAINTENANCE	ADMINISTRATION	SYSTEMS	NON-ASSISTANCE UNDER PRIOR LAW	OTHER
U.S. TOTAL	\$8,734,643,760	\$1,927,990,980	\$1,084,113,242	\$156,056,064	\$2,126,290	\$157,079,151	\$0	\$331,410,974	\$418,507,687	\$267,079,277	\$1,313,374,517	\$162,076,546	\$971,928,140	\$1,942,900,892
ALABAMA	\$54,159,645	\$16,204,622	\$0	\$987,603	\$0	\$0	\$0	\$167,509	\$1,083,076	\$1,048,961	\$13,344,293	\$367,714	\$5,567,996	\$15,387,871
ALASKA	\$17,005,689	\$12,501,793	\$0	\$153,010	\$0	\$0	\$0	\$126,259	\$389,271	\$0	\$3,416,340	\$419,016	\$0	\$0
ARIZONA	\$146,454,170	\$7,690,077	\$16,419,619	-\$73,933	\$0	\$0	\$0	\$18,765,343	\$0	\$0	\$23,748,712	\$1,054,239	\$13,930,630	\$64,919,483
ARKANSAS	\$53,779,414	\$28,043,615	-\$156,206	\$2,763,445	\$787,297	\$0	\$0	-\$103,805	\$498,805	\$2,735,868	\$9,576,703	\$1,489,310	\$0	\$8,144,382
CALIFORNIA	\$1,323,116,512	\$592,955,097	\$50,890,278	\$50,240,546	\$0	\$0	\$0	-\$1,120,105	\$24,781,171	\$0	\$308,438,055	\$41,270,648	\$0	\$255,660,822
COLORADO	\$97,120,816	\$5,590,974	\$98,401	\$882,846	\$0	\$0	\$0	\$3,627,941	\$403,374	\$84,717	\$11,464,901	\$6,002,257	\$287,660	\$68,677,745
CONNECTICUT	\$240,599,653	-\$109,550	\$0	\$2,916,600	\$0	\$0	\$0	\$5,398,196	\$58,469,859	\$22,281,302	\$13,607,953	\$0	\$15,165,257	\$122,870,036
DELAWARE	\$14,552,910	-\$420,135	\$9,373,310	\$388,000	\$0	\$0	\$0	\$1,017,823	\$1,825,000	\$0	\$3,007,820	-\$638,909	\$0	\$1
DIST.OF COLUMBIA	\$83,807,890	\$6,877,029	\$36,947,695	\$0	\$0	\$0	\$0	\$0	\$1,443,876	\$10,000,000	\$5,527,484	\$2,270,955	\$15,460,000	\$5,280,851
FLORIDA	\$373,946,037	\$73,674,047	\$88,489,916	\$4,451,712	\$0	\$0	\$0	\$5,252,194	\$1,205,639	\$0	\$19,512,448	\$1,571,570	\$0	\$179,788,511
GEORGIA	\$327,304,519	\$21,534,843	\$0	\$0	\$0	\$0	\$0	\$16,889,711	\$13,717,169	\$16,430,860	\$25,203,758	\$619,336	\$33,148,982	\$199,759,860
HAWAII	\$43,737,409	\$14,921,862	\$0	\$873,200	\$0	\$0	\$0	\$1,554,717	\$18,673,878	\$0	\$5,495,088	\$2,218,664	\$0	\$0
IDAHO	\$13,173,369	\$5,957,116	\$0	\$0	\$0	\$0	\$0	-\$1,134,571	\$432,310	-\$3,205,412	\$3,305,294	-\$10,456,249	\$18,072,525	\$202,356
ILLINOIS	\$532,398,773	\$68,294,932	\$132,805,678	\$470,102	\$0	\$16,496,030	\$0	\$2,418,382	\$0	\$0	\$23,137,518	\$1,206,822	\$243,096,186	\$44,473,123
INDIANA	\$64,351,853	\$12,527,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,661,651	\$4,989,159	\$5,097,281	\$22,076,704
IOWA	\$79,538,235	\$14,532,950	\$0	\$876,745	\$0	\$0	\$0	\$177,784	\$55,776,262	\$0	\$7,548,821	\$502,475	\$123,198	\$0
KANSAS	\$40,108,440	\$1,472,722	\$5,117,448	\$2,144,825	\$0	\$3,398,000	\$0	\$8,830	\$0	\$0	\$10,513,267	\$4,038,277	\$0	\$13,415,071
KENTUCKY	\$50,332,691	\$22,337,824	-\$933,081	\$3,570,850	\$0	\$0	\$0	\$0	\$0	\$0	\$4,249,126	\$3,220,310	\$0	\$17,887,662
LOUISIANA	\$127,699,391	\$7,871,725	\$0	\$2,956,649	\$1,203,053	\$0	\$0	\$0	\$1,599,318	\$62,525,429	\$17,482,153	\$693,184	\$1,543	\$33,366,337
MAINE	\$24,184,779	\$11,420,625	\$5,271,205	\$2,092,798	\$0	\$0	\$0	\$434,005	\$0	\$0	\$3,650,271	\$175,192	\$1,140,683	\$0
MARYLAND	\$138,958,367	\$35,945,435	\$164,566	\$7,807,755	\$0	\$0	\$0	\$4,150,120	\$137,427	\$55,652,189	\$31,154,241	\$3,946,634	\$0	\$0
MASSACHUSETTS	\$334,958,193	\$0	\$176,762,526	\$0	\$0	\$0	\$0	\$0	\$26,222,793	\$0	\$4,792,517	\$0	\$0	\$127,180,357
MICHIGAN	\$564,014,190	\$68,692,715	\$6,120,899	\$1,291,774	\$0	\$0	\$0	\$854,457	\$114,715,248	\$22,591,221	\$101,871,250	\$6,852,820	\$89,023,477	\$152,000,329
MINNESOTA	\$158,663,109	\$71,120,116	\$0	\$4,432,431	\$0	\$24,145,000	\$0	\$25,796,321	\$1,156,000	\$0	\$27,529,820	\$141,685	\$0	\$4,341,736
MISSISSIPPI	\$64,331,125	\$37,193,350	\$4,249	\$11,454,279	\$0	\$0	\$0	\$0	\$6,516,845	\$71,891	\$4,752,828	\$364,241	\$0	\$3,973,442
MISSOURI	\$155,542,285	\$7,786,118	\$0	\$0	\$0	\$0	\$0	\$15,473,030	\$0	\$0	\$4,487,642	\$1,996,832	\$81,644,702	\$44,153,961
MONTANA	\$11,336,347	\$2,325,014	\$673,295	\$0	\$0	\$0	\$0	\$6,593	\$682,015	\$0	\$3,212,975	\$1,858,297	\$1,358,828	\$1,219,330
NEBRASKA	\$33,736,182	\$24,031,271	\$0	\$0	\$0	\$0	\$0	\$0	\$245,255	\$0	\$4,289,496	\$1,026,121	\$0	\$4,144,039
NEVADA	\$29,311,096	\$159,094	\$0	\$680,701	\$0	\$0	\$0	\$0	\$0	\$0	\$2,104,356	\$1,777,934	\$3,249,751	\$21,339,260
NEW HAMPSHIRE	\$15,043,129	\$4,406,735	\$0	\$1,287,038	\$0	\$0	\$0	\$546,420	\$768,514	\$0	\$4,499,484	\$1,930,390	\$0	\$1,604,548
NEW JERSEY	\$143,977,873	\$41,550,674	\$0	\$1,282,247	\$102,530	\$34,206,482	\$0	\$3,894,583	\$12,123,792	\$5,793,498	\$32,420,658	\$4,363,357	\$6,840,000	\$1,400,052
NEW MEXICO	\$20,796,392	\$8,432,634	\$0	\$31,596	\$0	\$0	\$0	\$0	\$1,074,148	\$0	\$8,827,853	\$1,422,161	\$0	\$1,008,000
NEW YORK	\$892,035,423	\$160,169,534	\$0	\$10,735,420	\$0	\$0	\$0	\$112,573,576	\$25,507,538	\$1,965,690	\$189,102,523	\$14,162,270	\$38,946,844	\$338,872,028
NORTH CAROLINA	\$238,926,913	\$48,795,698	\$69,123,511	\$849,001	\$2,000	\$0	\$0	\$3,256,321	\$0	\$0	\$19,038,615	\$205,028	\$95,737,699	\$1,919,040
NORTH DAKOTA	\$13,652,397	\$4,061,520	\$0	\$485,212	\$0	\$0	\$0	\$29,872	\$0	\$1,892,762	\$3,489,646	\$662,096	\$2,885,497	\$145,792
OHIO	\$416,726,655	\$41,828,996	\$182,744,823	\$10,358,745	\$0	\$0	\$0	\$16,431,195	\$7,089,603	\$5,721,848	\$98,275,587	\$0	\$0	\$54,275,858
OKLAHOMA	\$78,115,698	\$1,058,277	\$37,322,444	\$0	\$0	\$0	\$0	\$4,503,933	\$724,584	\$3,709,842	\$11,531,668	\$1,020,942	\$0	\$18,244,008
OREGON	\$70,490,250	\$19,300,002	\$20,583	\$307,026	\$0	\$0	\$0	\$0	\$69,430	\$0	\$17,331,337	\$3,968,951	\$0	\$29,492,921
PENNSYLVANIA	\$354,532,037	\$132,832,585	\$29,472,059	\$10,005,867	\$0	\$0	\$0	\$36,488,187	\$28,858,690	\$2,175,542	\$44,895,684	\$9,652,851	\$60,390,781	-\$240,209
RHODE ISLAND	\$40,940,002	\$9,343,223	\$7,571,638	\$3,287,584	\$0	\$0	\$0	\$0	\$0	\$0	\$8,755,018	\$2,257,438	\$805,031	\$8,920,070
SOUTH CAROLINA	\$66,947,897	\$15,318,638	\$11,200,000	\$66,798	\$0	\$0	\$0	\$0	\$156,119	\$0	\$8,160,405	\$2,684,578	\$0	\$29,361,359
SOUTH DAKOTA	\$5,890,792	\$2,445,439	\$0	\$63,634	\$0	\$0	\$0	\$582,971	\$0	\$0	\$1,959,531	\$0	\$0	\$839,217
TENNESSEE	\$81,450,440	\$64,535,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,388,796	\$3,386,734	\$0	\$139,523
TEXAS	\$454,064,956	\$78,320,554	\$0	\$6,243,321	\$30,020	\$0	\$0	\$21,010,951	\$6,243,821	\$7,452,683	\$74,228,034	\$18,140,576	\$228,132,937	\$14,262,059
UTAH	\$49,775,095	\$30,303,782	\$0	\$0	\$0	\$0	\$0	\$4,428,204	\$3,701,336	\$622,550	\$9,378,078	\$1,341,145	\$0	\$0
VERMONT	\$29,018,194	\$158,645	\$1,730,830	\$0	\$0	\$20,151,139	\$0	\$2,168,215	\$0	\$0	\$4,385,271	\$424,094	\$0	\$0
VIRGINIA	\$72,577,473	\$19,843,324	\$97,553	\$5,888,787	\$1,390	\$0	\$0	\$1,804,847	\$0	\$34,551,666	\$5,766,361	\$465,320	\$0	\$4,158,225
WASHINGTON	\$101,422,786	\$33,767,531	\$35,533,065	\$2,257,866	\$0	\$0	\$0	\$273,014	\$0	\$0	\$14,231,625	\$3,875,092	\$11,484,593	\$0
WEST VIRGINIA	\$93,083,012	\$5,858,580	\$30,176,608	\$0	\$0	\$0	\$0	\$20,488,681	\$1,898,728	\$8,371,321	\$10,616,390	\$6,382,300	\$36,930	\$9,253,474
WISCONSIN	\$277,357,508	\$34,273,154	\$148,970,330	\$1,543,984	\$0	\$58,682,500	\$0	\$3,169,270	\$316,793	\$4,604,849	\$16,897,093	\$6,672,872	\$299,129	\$1,927,534
WYOMING	\$19,595,749	\$253,729	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,079	\$79,817	\$0	\$17,054,124

C.1.d.: Federal TANF Expenditures on Non-Assistance Sub Categories in FY 2011

STATE	WORK RELATED ACTIVITIES				TRANSPORTATION		
	TOTAL	WORK SUBSIDIES	EDUCATION AND TRAINING	OTHER WORK ACTIVITIES/ EVIDENCES	TOTAL	JOB ACCESS	OTHER
U.S. TOTAL	\$1,927,990,980	\$336,434,610	\$179,425,211	\$1,412,131,159	\$156,056,064	\$12,630,313	\$143,425,751
ALABAMA	\$16,204,622	\$0	\$779,739	\$15,424,883	\$987,603	\$985,348	\$2,255
ALASKA	\$12,501,793	\$148,939	\$0	\$12,352,854	\$153,010	\$0	\$153,010
ARIZONA	\$7,690,077	\$89,585	-\$111,748	\$7,712,240	-\$73,933	\$0	-\$73,933
ARKANSAS	\$28,043,615	\$100,866	\$8,243,415	\$19,699,334	\$2,763,445	\$0	\$2,763,445
CALIFORNIA	\$592,955,097	\$69,686,313	\$43,962,159	\$479,306,625	\$50,240,546	\$0	\$50,240,546
COLORADO	\$5,590,974	\$4,657,697	\$715,447	\$217,830	\$882,846	\$0	\$882,846
CONNECTICUT	-\$109,550	-\$109,550	\$0	\$0	\$2,916,600	\$2,916,600	\$0
DELAWARE	-\$420,135	\$1,264	\$785,266	-\$1,206,665	\$388,000	\$388,000	\$0
DIST.OF COLUMBIA	\$6,877,029	\$0	\$2,067,120	\$4,809,909	\$0	\$0	\$0
FLORIDA	\$73,674,047	\$9,907,954	\$4,376,551	\$59,389,542	\$4,451,712	\$0	\$4,451,712
GEORGIA	\$21,534,843	\$5,998,368	-\$76,062	\$15,612,537	\$0	\$0	\$0
HAWAII	\$14,921,862	\$4,177,970	\$45,229	\$10,698,663	\$873,200	\$0	\$873,200
IDAHO	\$5,957,116	\$1,397,510	\$55,694	\$4,503,912	\$0	\$0	\$0
ILLINOIS	\$68,294,932	\$25,806,756	\$27,816,533	\$14,671,643	\$470,102	\$0	\$470,102
INDIANA	\$12,527,058	\$0	\$12,270,285	\$256,773	\$0	\$0	\$0
IOWA	\$14,532,950	\$20,901	\$160	\$14,511,889	\$876,745	\$11	\$876,734
KANSAS	\$1,472,722	\$0	\$1,371,865	\$100,857	\$2,144,825	\$0	\$2,144,825
KENTUCKY	\$22,337,824	\$5,238,025	\$1,165,568	\$15,934,231	\$3,570,850	\$0	\$3,570,850
LOUISIANA	\$7,871,725	\$0	\$6,988,686	\$883,039	\$2,956,649	-\$45,924	\$3,002,573
MAINE	\$11,420,625	\$0	\$578,643	\$10,841,982	\$2,092,798	\$0	\$2,092,798
MARYLAND	\$35,945,435	\$6,361,001	\$2,239,169	\$27,345,265	\$7,807,755	\$2,202,333	\$5,605,422
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$68,692,715	\$441,110	\$4,796,683	\$63,454,922	\$1,291,774	\$1,100,000	\$191,774
MINNESOTA	\$71,120,116	\$0	\$712,095	\$70,408,021	\$4,432,431	\$0	\$4,432,431
MISSISSIPPI	\$37,193,350	\$20,707,950	\$0	\$16,485,400	\$11,454,279	\$0	\$11,454,279
MISSOURI	\$7,786,118	\$2,562,234	\$0	\$5,223,884	\$0	\$0	\$0
MONTANA	\$2,325,014	\$565,350	\$1,758,732	\$932	\$0	\$0	\$0
NEBRASKA	\$24,031,271	\$0	\$0	\$24,031,271	\$0	\$0	\$0
NEVADA	\$159,094	\$0	\$131,759	\$27,335	\$680,701	\$0	\$680,701
NEW HAMPSHIRE	\$4,406,735	\$0	\$195,509	\$4,211,226	\$1,287,038	\$170,494	\$1,116,544
NEW JERSEY	\$41,550,674	\$313,395	\$10,064,546	\$31,172,733	\$1,282,247	\$1,282,247	\$0
NEW MEXICO	\$8,432,634	\$333,109	\$2,382	\$8,097,143	\$31,596	\$31,596	\$0
NEW YORK	\$160,169,534	\$35,735,175	\$1,614,345	\$122,820,014	\$10,735,420	\$0	\$10,735,420
NORTH CAROLINA	\$48,795,698	\$44,461,432	\$27,848	\$4,306,418	\$849,001	\$0	\$849,001
NORTH DAKOTA	\$4,061,520	\$59,899	\$20,883	\$3,980,738	\$485,212	\$0	\$485,212
OHIO	\$41,828,996	\$13,095,708	\$3,096,800	\$25,636,488	\$10,358,745	\$25,000	\$10,333,745
OKLAHOMA	\$1,058,277	\$1,058,277	\$0	\$0	\$0	\$0	\$0
OREGON	\$19,300,002	\$1,735,621	\$1,101,200	\$16,463,181	\$307,026	\$0	\$307,026
PENNSYLVANIA	\$132,832,585	\$25,119,354	\$6,732,026	\$100,981,205	\$10,005,867	\$0	\$10,005,867
RHODE ISLAND	\$9,343,223	\$752,680	\$0	\$8,590,543	\$3,287,584	\$3,287,584	\$0
SOUTH CAROLINA	\$15,318,638	-\$1,862,578	\$16,687,511	\$493,705	\$66,798	\$0	\$66,798
SOUTH DAKOTA	\$2,445,439	\$210,751	\$0	\$2,234,688	\$63,634	\$0	\$63,634
TENNESSEE	\$64,535,387	\$25,511,088	\$0	\$39,024,299	\$0	\$0	\$0
TEXAS	\$78,320,554	\$7,433,057	\$6,800,952	\$64,086,545	\$6,243,321	\$102,482	\$6,140,839
UTAH	\$30,303,782	\$2,068,453	\$1,410,963	\$26,824,366	\$0	\$0	\$0
VERMONT	\$158,645	\$0	\$0	\$158,645	\$0	\$0	\$0
VIRGINIA	\$19,843,324	\$108,600	\$96,873	\$19,637,851	\$5,888,787	\$184,542	\$5,704,245
WASHINGTON	\$33,767,531	\$8,288,544	\$9,400,362	\$16,078,625	\$2,257,866	\$0	\$2,257,866
WEST VIRGINIA	\$5,858,580	\$4,329,617	\$0	\$1,528,963	\$0	\$0	\$0
WISCONSIN	\$34,273,154	\$9,922,185	\$1,248,971	\$23,101,998	\$1,543,984	\$0	\$1,543,984
WYOMING	\$253,729	\$0	\$251,052	\$2,677	\$0	\$0	\$0

C.2.a.: Summary of State MOE Expenditures in FY 2011

STATE	TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	ASSISTANCE	NON- ASSISTANCE
U.S. TOTAL	\$15,440,768,860	\$4,682,701,982	\$10,758,066,878
ALABAMA	\$75,025,160	\$4,987,070	\$70,038,090
ALASKA	\$37,814,867	\$35,131,707	\$2,683,160
ARIZONA	\$124,139,199	\$5,441	\$124,133,758
ARKANSAS	\$117,107,604	\$0	\$117,107,604
CALIFORNIA	\$3,217,214,300	\$2,086,658,601	\$1,130,555,699
COLORADO	\$142,034,449	\$3,584,229	\$138,450,220
CONNECTICUT	\$237,083,101	\$93,280,814	\$143,802,287
DELAWARE	\$47,712,082	\$18,163,898	\$29,548,184
DIST.OF COLUMBIA	\$142,367,333	\$53,313,570	\$89,053,763
FLORIDA	\$406,238,491	\$142,309,328	\$263,929,163
GEORGIA	\$173,368,527	\$24,990,754	\$148,377,773
HAWAII	\$235,107,059	\$39,480,658	\$195,626,401
IDAHO	\$13,025,379	\$5,045,438	\$7,979,941
ILLINOIS	\$706,202,810	\$38,143,840	\$668,058,970
INDIANA	\$156,354,268	\$0	\$156,354,268
IOWA	\$79,823,274	\$47,495,686	\$32,327,588
KANSAS	\$122,877,263	\$45,228,889	\$77,648,374
KENTUCKY	\$91,938,927	\$56,783,929	\$35,154,998
LOUISIANA	\$64,244,589	\$0	\$64,244,589
MAINE	\$48,165,755	\$41,344,226	\$6,821,529
MARYLAND	\$234,402,738	\$7,265,184	\$227,137,554
MASSACHUSETTS	\$677,527,226	\$327,505,556	\$350,021,670
MICHIGAN	\$711,509,889	\$92,867,719	\$618,642,170
MINNESOTA	\$233,459,387	\$52,828,138	\$180,631,249
MISSISSIPPI	\$21,724,308	\$8,009,503	\$13,714,805
MISSOURI	\$132,929,242	\$56,472,819	\$76,456,423
MONTANA	\$14,415,922	\$1,313,990	\$13,101,932
NEBRASKA	\$58,787,369	\$9,376,027	\$49,411,342
NEVADA	\$63,225,403	\$21,118,595	\$42,106,808
NEW HAMPSHIRE	\$37,865,410	\$18,547,663	\$19,317,747
NEW JERSEY	\$880,351,980	\$140,039,140	\$740,312,840
NEW MEXICO	\$90,295,966	\$284,641	\$90,011,325
NEW YORK	\$2,708,919,151	\$494,109,590	\$2,214,809,561
NORTH CAROLINA	\$314,570,006	\$0	\$314,570,006
NORTH DAKOTA	\$9,069,286	\$7,897,855	\$1,171,431
OHIO	\$469,426,142	\$138,792,874	\$330,633,268
OKLAHOMA	\$60,119,714	\$33,988,612	\$26,131,102
OREGON	\$167,450,501	\$96,847,839	\$70,602,662
PENNSYLVANIA	\$417,946,379	\$30,937,034	\$387,009,345
RHODE ISLAND	\$64,564,151	\$1,376,232	\$63,187,919
SOUTH CAROLINA	\$132,522,472	\$1,240,194	\$131,282,278
SOUTH DAKOTA	\$8,540,000	\$6,015,753	\$2,524,247
TENNESSEE	\$145,301,840	\$22,066,417	\$123,235,423
TEXAS	\$260,434,799	\$62,866,243	\$197,568,556
UTAH	\$30,375,498	\$4,249,108	\$26,126,390
VERMONT	\$39,648,039	\$20,106,643	\$19,541,396
VIRGINIA	\$141,465,586	\$49,369,483	\$92,096,103
WASHINGTON	\$754,060,580	\$97,948,805	\$656,111,775
WEST VIRGINIA	\$34,446,446	\$29,279,480	\$5,166,966
WISCONSIN	\$277,887,190	\$106,442,831	\$171,444,359
WYOMING	\$9,681,803	\$7,589,936	\$2,091,867

C.2.b.: State MOE Expenditures on Assistance in FY 2011

STATE	TOTAL EXPENDITURES ON ASSISTANCE	BASIC ASSISTANCE	CHILD CARE	TRANSPORTATION AND SUPPORTIVE SERVICES	ASSISTANCE UNDER PRIOR LAW
U.S. TOTAL	\$4,682,701,982	\$4,349,517,973	\$282,642,653	\$50,541,356	
ALABAMA	\$4,987,070	\$0	\$83,795	\$4,903,275	
ALASKA	\$35,131,707	\$31,586,896	\$3,544,811	\$0	
ARIZONA	\$5,441	\$0	\$0	\$5,441	
ARKANSAS	\$0	\$0	\$0	\$0	
CALIFORNIA	\$2,086,658,601	\$2,071,303,266	\$10,215,783	\$5,139,552	
COLORADO	\$3,584,229	\$3,314,370	\$0	\$269,859	
CONNECTICUT	\$93,280,814	\$86,577,814	\$6,703,000	\$0	
DELAWARE	\$18,163,898	\$12,352,144	\$5,811,754	\$0	
DIST.OF COLUMBIA	\$53,313,570	\$43,514,825	\$8,400,000	\$1,398,745	
FLORIDA	\$142,309,328	\$142,309,328	\$0	\$0	
GEORGIA	\$24,990,754	\$2,804,767	\$22,182,651	\$3,336	
HAWAII	\$39,480,658	\$38,942,381	\$0	\$538,277	
IDAHO	\$5,045,438	\$5,045,438	\$0	\$0	
ILLINOIS	\$38,143,840	\$37,958,494	\$0	\$185,346	
INDIANA	\$0	\$0	\$0	\$0	
IOWA	\$47,495,686	\$32,317,420	\$11,341,764	\$3,836,502	
KANSAS	\$45,228,889	\$34,929,163	\$10,299,726	\$0	
KENTUCKY	\$56,783,929	\$31,854,465	\$23,722,487	\$1,206,977	
LOUISIANA	\$0	\$0	\$0	\$0	
MAINE	\$41,344,226	\$35,103,364	\$2,581,817	\$3,659,045	
MARYLAND	\$7,265,184	\$7,265,184	\$0	\$0	
MASSACHUSETTS	\$327,505,556	\$327,505,556	\$0	\$0	
MICHIGAN	\$92,867,719	\$92,867,719	\$0	\$0	
MINNESOTA	\$52,828,138	\$52,828,138	\$0	\$0	
MISSISSIPPI	\$8,009,503	\$7,438,068	\$0	\$571,435	
MISSOURI	\$56,472,819	\$56,472,819	\$0	\$0	
MONTANA	\$1,313,990	\$0	\$1,313,990	\$0	
NEBRASKA	\$9,376,027	\$9,376,027	\$0	\$0	
NEVADA	\$21,118,595	\$21,118,595	\$0	\$0	
NEW HAMPSHIRE	\$18,547,663	\$18,547,663	\$0	\$0	
NEW JERSEY	\$140,039,140	\$106,691,021	\$26,374,178	\$6,973,941	
NEW MEXICO	\$284,641	\$284,641	\$0	\$0	
NEW YORK	\$494,109,590	\$392,125,592	\$101,983,998	\$0	
NORTH CAROLINA	\$0	\$0	\$0	\$0	
NORTH DAKOTA	\$7,897,855	\$6,442,613	\$1,017,036	\$438,206	
OHIO	\$138,792,874	\$138,792,874	\$0	\$0	
OKLAHOMA	\$33,988,612	\$10,817,623	\$10,630,233	\$12,540,756	
OREGON	\$96,847,839	\$80,703,581	\$13,800,780	\$2,343,478	
PENNSYLVANIA	\$30,937,034	\$30,389,773	\$0	\$547,261	
RHODE ISLAND	\$1,376,232	\$459,807	\$916,425	\$0	
SOUTH CAROLINA	\$1,240,194	\$1,240,194	\$0	\$0	
SOUTH DAKOTA	\$6,015,753	\$5,212,839	\$802,914	\$0	
TENNESSEE	\$22,066,417	\$7,226,975	\$14,839,442	\$0	
TEXAS	\$62,866,243	\$62,851,931	\$0	\$14,312	
UTAH	\$4,249,108	\$1,412,874	\$0	\$2,836,234	
VERMONT	\$20,106,643	\$16,977,265	\$0	\$3,129,378	
VIRGINIA	\$49,369,483	\$47,818,514	\$1,550,969	\$0	
WASHINGTON	\$97,948,805	\$97,948,805	\$0	\$0	
WEST VIRGINIA	\$29,279,480	\$26,308,087	\$2,971,393	\$0	
WISCONSIN	\$106,442,831	\$106,442,831	\$0	\$0	
WYOMING	\$7,589,936	\$6,036,229	\$1,553,707	\$0	

C.2.c.: State MOE Expenditures on Non-Assistance in FY 2011

STATE	TOTAL EXPENDITURES ON NON-ASSISTANCE	WORK RELATED ACTIVITIES/ EXPENSES	CHILD CARE	TRANSPORTATION	INDIVIDUAL DEVELOPMENT ACCOUNTS	REFUNDABLE EITC	OTHER REFUNDABLE TAX CREDITS	NON-RECURRENT SHORT-TERM BENEFITS	PREVENTION OF OUT OF WEDLOCK PREGNANCIES	TWO-PARENT FAMILY FORMATION AND MAINTENANCE	ADMINISTRATION	SYSTEMS	NON-ASSISTANCE UNDER PRIOR LAW	OTHER
U.S. TOTAL	\$10,758,066,878	\$720,343,007	\$2,322,993,702	\$31,401,499	\$851,194	\$1,847,939,785	\$528,810,084	\$390,766,769	\$1,543,562,600	\$32,806,130	\$780,512,072	\$48,129,036		\$2,509,951,000
ALABAMA	\$70,038,090	\$7,936,952	\$5,569,952	\$0	\$0	\$0	\$0	\$22,232,266	\$570,059	\$203,469	\$9,177,503	\$155,114		\$24,192,775
ALASKA	\$2,683,160	\$0	\$0	\$0	\$0	\$0	\$0	\$251,241	\$0	\$0	\$2,287,882	\$144,037		\$0
ARIZONA	\$124,133,758	\$0	\$10,032,936	\$0	\$0	\$0	\$0	\$17,730,611	\$0	\$0	\$20,716,689	\$0		\$75,653,522
ARKANSAS	\$117,107,604	\$29,300	\$805,035	\$761,000	\$0	\$0	\$0	\$0	\$113,015,655	\$0	\$2,496,614	\$0		\$0
CALIFORNIA	\$1,130,555,699	\$34,080,257	\$718,394,228	\$6,449,385	\$0	\$0	\$0	\$449,857	\$7,533,199	\$349,011	\$222,004,594	\$3,226,523		\$138,068,645
COLORADO	\$138,450,220	\$86,343	\$0	\$64,098	\$0	\$0	\$3,486,511	\$350,863	\$21,867	\$0	\$4,286,103	\$145,381		\$130,009,054
CONNECTICUT	\$143,802,287	\$17,099,311	\$30,186,357	\$2,200,638	\$0	\$0	\$0	\$0	\$0	\$186,875	\$18,630,505	\$358,230		\$75,140,371
DELAWARE	\$29,548,184	\$1,698,567	\$12,384,993	\$0	\$0	\$0	\$0	\$199,844	\$0	\$0	\$4,354,335	\$0		\$10,910,445
DIST.OF COLUMBIA	\$89,053,763	\$16,015,934	\$22,143,865	\$0	\$0	\$15,021,306	\$0	\$17,541,303	\$0	\$0	\$0	\$0		\$18,331,355
FLORIDA	\$263,929,163	\$0	\$128,925,050	\$0	\$0	\$0	\$0	\$0	\$3,014,352	\$0	\$8,980,996	\$3,666,924		\$119,341,841
GEORGIA	\$148,377,773	\$1,800,358	\$0	\$1,147,768	\$0	\$0	\$0	\$0	\$0	\$322,300	\$6,132,983	\$41,052		\$138,933,312
HAWAII	\$195,626,401	\$118,041,527	\$17,166,174	\$1,018,850	\$0	\$0	\$0	\$8,414,870	\$22,961,666	\$142,375	\$4,188,223	\$574,718		\$23,117,998
IDAHO	\$7,979,941	\$3,161,636	\$1,175,820	\$216,256	\$0	\$0	\$0	\$346,343	\$0	\$0	\$629,810	\$98,967		\$2,351,109
ILLINOIS	\$668,058,970	\$111,887,482	\$476,606,728	\$18,497	\$0	\$0	\$0	\$0	\$0	\$0	\$8,602,756	\$621,668		\$70,321,839
INDIANA	\$156,354,268	\$3,489,629	\$15,356,947	\$0	\$848,879	\$34,106,904	\$0	\$0	\$0	\$0	\$0	\$0		\$102,551,909
IOWA	\$32,327,588	\$4,214,593	\$11,939,347	\$1,396,831	\$0	\$12,411,637	\$0	\$11,302	\$0	\$0	\$1,854,753	\$499,125		\$0
KANSAS	\$77,648,374	\$0	\$0	\$0	\$0	\$51,924,782	\$0	\$997,701	\$0	\$0	\$0	\$0		\$24,725,891
KENTUCKY	\$35,154,998	\$8,352,213	\$7,964,243	\$1,918,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,422,882	\$222,000		\$12,275,660
LOUISIANA	\$64,244,589	\$0	\$5,219,488	\$0	\$0	\$0	\$24,661	\$0	\$6,322,401	\$0	\$587,044	\$0		\$52,090,995
MAINE	\$6,821,529	\$154,805	\$737,806	\$617,378	\$0	\$0	\$4,650,488	\$661,052	\$0	\$0	\$0	\$0		\$0
MARYLAND	\$227,137,554	\$726,450	\$23,784,473	\$481,746	\$0	\$121,679,104	\$0	\$41,305,714	\$20,489	\$1,749,023	\$35,149,327	\$2,241,228		\$0
MASSACHUSETTS	\$350,021,670	\$12,610,487	\$44,973,368	\$0	\$0	\$102,249,692	\$0	\$72,087,300	\$10,067,217	\$0	\$30,656,324	\$0		\$77,377,282
MICHIGAN	\$618,642,170	\$15,225,622	\$17,859,282	\$94,949	\$0	\$217,962,012	\$0	\$34,139,009	\$277,841,756	\$4,381,879	\$13,957,379	\$919,841		\$36,260,441
MINNESOTA	\$180,631,249	\$4,026,026	\$34,615,920	\$0	\$0	\$92,862,304	\$12,011,535	\$300,436	\$0	\$0	\$17,547,990	\$0		\$19,267,038
MISSISSIPPI	\$13,714,805	\$9,842,557	\$1,715,430	\$762,133	\$0	\$0	\$0	\$0	\$0	\$0	\$66,029	\$196,116		\$1,132,540
MISSOURI	\$76,456,423	\$0	\$55,185,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,967,105	\$1,996,832		\$14,307,089
MONTANA	\$13,101,932	\$9,948,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488,168	\$1,690,001		\$975,307
NEBRASKA	\$49,411,342	\$8,070,786	\$6,499,000	\$0	\$0	\$27,480,282	\$6,980,156	\$0	\$0	\$0	\$0	\$0		\$381,118
NEVADA	\$42,106,808	\$2,074,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,553,654	\$2,936,760		\$34,541,712
NEW HAMPSHIRE	\$19,317,747	\$2,663,129	\$4,581,872	\$311,110	\$0	\$0	\$0	\$1,487,612	\$67,103	\$0	\$2,925,618	\$2,199,874		\$5,081,429
NEW JERSEY	\$740,312,840	\$42,313,658	\$0	\$0	\$0	\$196,939,508	\$0	\$3,775,331	\$450,613,861	\$145,362	\$36,702,034	\$2,705,844		\$7,117,242
NEW MEXICO	\$90,011,325	\$0	\$5,793,808	\$0	\$0	\$49,800,000	\$0	\$0	\$657,740	\$7,645,961	\$0	\$0		\$26,113,816
NEW YORK	\$2,214,809,561	\$11,049,048	\$0	\$1,757,584	\$0	\$868,990,385	\$494,980,294	\$51,013,627	\$238,113,490	\$0	\$125,457,855	\$4,910,774		\$418,536,504
NORTH CAROLINA	\$314,570,006	\$45,325,909	\$32,076,518	\$4,343,146	\$1,136	\$51,426,213	\$0	\$5,367,729	\$114,923,538	\$0	\$22,869,822	\$1,411,010		\$36,824,985
NORTH DAKOTA	\$1,171,431	\$74,016	\$0	\$29,251	\$0	\$0	\$0	\$10,177	\$0	\$1,057,987	\$0	\$0		\$0
OHIO	\$330,633,268	\$2,340,602	\$212,250,644	\$0	\$0	\$0	\$0	\$33,524,908	\$17,268,910	\$0	\$54,206,055	\$1,940,130		\$9,102,019
OKLAHOMA	\$26,131,102	\$0	\$0	\$0	\$0	\$0	\$0	\$201,532	\$705,528	\$3,740,907	\$9,017,957	\$987,493		\$11,477,685
OREGON	\$70,602,662	\$25,863,956	\$55,107	\$192,505	\$0	\$0	\$1,591,295	\$0	\$0	\$0	\$2,670,600	\$206,541		\$40,022,658
PENNSYLVANIA	\$387,009,345	\$16,348,627	\$281,527,070	\$856,536	\$0	\$0	\$0	\$9,122,706	\$53,279,430	\$0	\$22,750,304	\$3,124,672		\$0
RHODE ISLAND	\$63,187,919	\$650,775	\$5,381,874	\$0	\$0	\$5,085,656	\$5,085,144	\$0	\$0	\$0	\$2,298,062	\$353,411		\$44,332,997
SOUTH CAROLINA	\$131,282,278	\$2,000,137	\$4,085,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,459,317	\$1,214,085		\$121,523,471
SOUTH DAKOTA	\$2,524,247	\$1,595,806	\$0	\$63,634	\$0	\$0	\$0	\$0	\$0	\$0	\$864,807	\$0		\$0
TENNESSEE	\$123,235,423	\$28,576,230	\$4,136,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,759,277	\$1,541,420		\$67,222,156
TEXAS	\$197,568,556	\$7,617,031	\$26,988,605	\$515,873	\$1,179	\$0	\$0	\$113,215	\$0	\$0	\$1,252,946	\$71,333		\$161,008,374
UTAH	\$26,126,390	\$566,985	\$4,474,924	\$0	\$0	\$0	\$0	\$0	\$0	\$3,075,422	\$1,149,280	\$0		\$16,859,779
VERMONT	\$19,541,396	\$0	\$15,391,952	\$0	\$0	\$0	\$0	\$2,794,050	\$0	\$0	\$1,165,533	\$189,861		\$0
VIRGINIA	\$92,096,103	\$32,613,241	\$21,328,762	\$2,955,007	\$0	\$0	\$0	\$6,841	\$0	\$1,421,576	\$13,506,131	\$1,293,415		\$18,971,130
WASHINGTON	\$656,111,775	\$81,383,167	\$55,679,119	\$793,287	\$0	\$0	\$0	\$33,148,799	\$225,264,456	\$0	\$18,307,576	\$6,111,893		\$235,423,478
WEST VIRGINIA	\$5,166,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,166,966	\$0		\$0
WISCONSIN	\$171,444,359	\$28,786,635	\$0	\$2,436,037	\$0	\$0	\$0	\$33,180,530	\$1,299,883	\$8,383,983	\$10,572,682	\$0		\$86,784,609
WYOMING	\$2,091,867	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669,602	\$132,763		\$1,289,420

C.2.d.: State MOE Expenditures on Non-Assistance Sub Categories in FY 2011

STATE	WORK RELATED ACTIVITIES				TRANSPORTATION		
	TOTAL	WORK SUBSIDIES	EDUCATION AND TRAINING	OTHER WORK ACTIVITIES/ EXPENSES	TOTAL	JOB ACCESS	OTHER
U.S. TOTAL	\$720,343,007	\$154,261,278	\$148,566,956	\$417,514,773	\$31,401,499	\$2,546,879	\$28,854,620
ALABAMA	\$7,936,952	\$0	\$0	\$7,936,952	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$29,300	\$0	\$0	\$29,300	\$761,000	\$0	\$761,000
CALIFORNIA	\$34,080,257	\$6,986,240	\$18,263,084	\$8,830,933	\$6,449,385	\$122,284	\$6,327,101
COLORADO	\$86,343	\$8,177	\$63,178	\$14,988	\$64,098	\$0	\$64,098
CONNECTICUT	\$17,099,311	\$0	\$55,566	\$17,043,745	\$2,200,638	\$2,200,638	\$0
DELAWARE	\$1,698,567	\$0	\$0	\$1,698,567	\$0	\$0	\$0
DIST.OF COLUMBIA	\$16,015,934	\$8,079,755	\$500,000	\$7,436,179	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$1,800,358	\$0	\$1,488,278	\$312,080	\$1,147,768	\$0	\$1,147,768
HAWAII	\$118,041,527	\$3,374,331	\$57,685,691	\$56,981,505	\$1,018,850	\$0	\$1,018,850
IDAHO	\$3,161,636	\$0	\$0	\$3,161,636	\$216,256	\$216,256	\$0
ILLINOIS	\$111,887,482	\$104,388,610	\$2,331,170	\$5,167,702	\$18,497	\$0	\$18,497
INDIANA	\$3,489,629	\$0	\$3,489,629	\$0	\$0	\$0	\$0
IOWA	\$4,214,593	\$650	\$168,021	\$4,045,922	\$1,396,831	\$3	\$1,396,828
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$8,352,213	\$2,128,442	\$437,645	\$5,786,126	\$1,918,000	\$0	\$1,918,000
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$154,805	\$0	\$154,805	\$0	\$617,378	\$0	\$617,378
MARYLAND	\$726,450	\$382,468	\$237,763	\$106,219	\$481,746	\$0	\$481,746
MASSACHUSETTS	\$12,610,487	\$3,436,883	\$8,571,481	\$602,123	\$0	\$0	\$0
MICHIGAN	\$15,225,622	\$134,138	\$790,800	\$14,300,684	\$94,949	\$0	\$94,949
MINNESOTA	\$4,026,026	\$0	\$888	\$4,025,138	\$0	\$0	\$0
MISSISSIPPI	\$9,842,557	\$0	\$3,190,049	\$6,652,508	\$762,133	\$0	\$762,133
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$9,948,456	\$0	\$8,584,077	\$1,364,379	\$0	\$0	\$0
NEBRASKA	\$8,070,786	\$0	\$0	\$8,070,786	\$0	\$0	\$0
NEVADA	\$2,074,682	\$0	\$0	\$2,074,682	\$0	\$0	\$0
NEW HAMPSHIRE	\$2,663,129	\$0	\$84,683	\$2,578,446	\$311,110	\$0	\$311,110
NEW JERSEY	\$42,313,658	\$335,133	\$8,797,265	\$33,181,260	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$11,049,048	\$49,679	\$115,295	\$10,884,074	\$1,757,584	\$0	\$1,757,584
NORTH CAROLINA	\$45,325,909	\$32,017	\$1,418,479	\$43,875,413	\$4,343,146	\$0	\$4,343,146
NORTH DAKOTA	\$74,016	\$0	\$617	\$73,399	\$29,251	\$0	\$29,251
OHIO	\$2,340,602	\$2,340,602	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$25,863,956	\$5,761,446	\$9,666,320	\$10,436,190	\$192,505	\$0	\$192,505
PENNSYLVANIA	\$16,348,627	\$0	\$0	\$16,348,627	\$856,536	\$0	\$856,536
RHODE ISLAND	\$650,775	\$0	\$0	\$650,775	\$0	\$0	\$0
SOUTH CAROLINA	\$2,000,137	\$0	\$2,000,137	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$1,595,806	\$0	\$0	\$1,595,806	\$63,634	\$0	\$63,634
TENNESSEE	\$28,576,230	\$0	\$0	\$28,576,230	\$0	\$0	\$0
TEXAS	\$7,617,031	\$166,477	\$2,121,117	\$5,329,437	\$515,873	\$7,698	\$508,175
UTAH	\$566,985	\$0	\$0	\$566,985	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$32,613,241	\$0	\$29,654	\$32,583,587	\$2,955,007	\$0	\$2,955,007
WASHINGTON	\$81,383,167	\$16,625,748	\$16,574,945	\$48,182,474	\$793,287	\$0	\$793,287
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$28,786,635	\$30,482	\$1,746,319	\$27,009,834	\$2,436,037	\$0	\$2,436,037
WYOMING	\$82	\$0	\$0	\$82	\$0	\$0	\$0

C.2.e.: Analysis of State MOE Spending Levels in FY 2011

STATE	TOTAL STATE MOE EXPENDITURES	STATE MOE AT 100%	DIFFERENCE OF MOE AT 100% AND TOTAL STATE SPENDING	STATE MOE AT 80%	DIFFERENCE OF MOE AT 80% AND TOTAL STATE SPENDING	STATE MOE AT 75%	DIFFERENCE OF MOE AT 75% AND TOTAL STATE SPENDING
U.S. TOTAL	\$15,440,768,860	\$13,757,224,766	\$1,683,544,094	\$11,005,779,814	\$4,434,989,046	\$10,317,918,581	\$5,122,850,279
ALABAMA	\$75,025,160	\$52,285,491	\$22,739,669	\$41,828,393	\$33,196,767	\$39,214,118	\$35,811,042
ALASKA	\$37,814,867	\$46,432,569	-\$8,617,702	\$37,146,055	\$668,812	\$34,824,427	\$2,990,440
ARIZONA	\$124,139,199	\$114,012,310	\$10,126,889	\$91,209,848	\$32,929,351	\$85,509,233	\$38,629,966
ARKANSAS	\$117,107,604	\$27,785,269	\$89,322,335	\$22,228,215	\$94,879,389	\$20,838,952	\$96,268,652
CALIFORNIA	\$3,217,214,300	\$3,563,379,995	-\$346,165,695	\$2,850,703,996	\$366,510,304	\$2,672,534,996	\$544,679,304
COLORADO	\$142,034,449	\$110,494,527	\$31,539,922	\$88,395,622	\$53,638,827	\$82,870,895	\$59,163,554
CONNECTICUT	\$237,083,101	\$244,561,409	-\$7,478,308	\$195,649,127	\$41,433,974	\$183,421,057	\$53,662,044
DELAWARE	\$47,712,082	\$29,028,092	\$18,683,990	\$23,222,474	\$24,489,608	\$21,771,069	\$25,941,013
DIST.OF COLUMBIA	\$142,367,333	\$93,931,934	\$48,435,399	\$75,145,547	\$67,221,786	\$70,448,951	\$71,918,382
FLORIDA	\$406,238,491	\$491,151,302	-\$84,912,811	\$392,921,042	\$13,317,449	\$368,363,477	\$37,875,014
GEORGIA	\$173,368,527	\$231,158,036	-\$57,789,509	\$184,926,429	-\$11,557,902	\$173,368,527	\$0
HAWAII	\$235,107,059	\$94,866,459	\$140,240,600	\$75,893,167	\$159,213,892	\$71,149,844	\$163,957,215
IDAHO	\$13,025,379	\$17,367,172	-\$4,341,793	\$13,893,738	-\$868,359	\$13,025,379	\$0
ILLINOIS	\$706,202,810	\$573,450,924	\$132,751,886	\$458,760,739	\$247,442,071	\$430,088,193	\$276,114,617
INDIANA	\$156,354,268	\$151,367,364	\$4,986,904	\$121,093,891	\$35,260,377	\$113,525,523	\$42,828,745
IOWA	\$79,823,274	\$82,307,033	-\$2,483,759	\$65,845,626	\$13,977,648	\$61,730,275	\$18,092,999
KANSAS	\$122,877,263	\$82,332,787	\$40,544,476	\$65,866,230	\$57,011,033	\$61,749,590	\$61,127,673
KENTUCKY	\$91,938,927	\$89,891,250	\$2,047,677	\$71,913,000	\$20,025,927	\$67,418,438	\$24,520,489
LOUISIANA	\$64,244,589	\$73,886,837	-\$9,642,248	\$59,109,470	\$5,135,119	\$55,415,128	\$8,829,461
MAINE	\$48,165,755	\$50,031,924	-\$1,866,169	\$40,025,539	\$8,140,216	\$37,523,943	\$10,641,812
MARYLAND	\$234,402,738	\$235,953,925	-\$1,551,187	\$188,763,140	\$45,639,598	\$176,965,444	\$57,437,294
MASSACHUSETTS	\$677,527,226	\$478,596,697	\$198,930,529	\$382,877,358	\$294,649,868	\$358,947,523	\$318,579,703
MICHIGAN	\$711,509,889	\$624,691,167	\$86,818,722	\$499,752,934	\$211,756,955	\$468,518,375	\$242,991,514
MINNESOTA	\$233,459,387	\$235,590,527	-\$2,131,140	\$188,472,422	\$44,986,965	\$176,692,895	\$56,766,492
MISSISSIPPI	\$21,724,308	\$28,965,744	-\$7,241,436	\$23,172,595	-\$1,448,287	\$21,724,308	\$0
MISSOURI	\$132,929,242	\$160,161,033	-\$27,231,791	\$128,128,826	\$4,800,416	\$120,120,775	\$12,808,467
MONTANA	\$14,415,922	\$17,505,466	-\$3,089,544	\$14,004,373	\$411,549	\$13,129,100	\$1,286,822
NEBRASKA	\$58,787,369	\$37,833,820	\$20,953,549	\$30,267,056	\$28,520,313	\$28,375,365	\$30,412,004
NEVADA	\$63,225,403	\$33,931,649	\$29,293,754	\$27,145,319	\$36,080,084	\$25,448,737	\$37,776,666
NEW HAMPSHIRE	\$37,865,410	\$42,820,004	-\$4,954,594	\$34,256,003	\$3,609,407	\$32,115,003	\$5,750,407
NEW JERSEY	\$880,351,980	\$400,213,342	\$480,138,638	\$320,170,674	\$560,181,306	\$300,160,007	\$580,191,973
NEW MEXICO	\$90,295,966	\$43,664,402	\$46,631,564	\$34,931,522	\$55,364,444	\$32,748,302	\$57,547,664
NEW YORK	\$2,708,919,151	\$2,291,437,926	\$417,481,225	\$1,833,150,341	\$875,768,810	\$1,718,578,445	\$990,340,706
NORTH CAROLINA	\$314,570,006	\$205,567,684	\$109,002,322	\$164,454,147	\$150,115,859	\$154,175,763	\$160,394,243
NORTH DAKOTA	\$9,069,286	\$12,092,381	-\$3,023,095	\$9,673,905	-\$604,619	\$9,069,286	\$0
OHIO	\$469,426,142	\$521,108,327	-\$51,682,185	\$416,886,662	\$52,539,480	\$390,831,245	\$78,594,897
OKLAHOMA	\$60,119,714	\$80,159,619	-\$20,039,905	\$64,127,695	-\$4,007,981	\$60,119,714	\$0
OREGON	\$167,450,501	\$122,181,732	\$45,268,769	\$97,745,386	\$69,705,115	\$91,636,299	\$75,814,202
PENNSYLVANIA	\$417,946,379	\$542,834,133	-\$124,887,754	\$434,267,306	-\$16,320,927	\$407,125,600	\$10,820,779
RHODE ISLAND	\$64,564,151	\$80,489,394	-\$15,925,243	\$64,391,515	\$172,636	\$60,367,046	\$4,197,105
SOUTH CAROLINA	\$132,522,472	\$47,902,320	\$84,620,152	\$38,321,856	\$94,200,616	\$35,926,740	\$96,595,732
SOUTH DAKOTA	\$8,540,000	\$11,371,029	-\$2,831,029	\$9,096,823	-\$556,823	\$8,528,272	\$11,728
TENNESSEE	\$145,301,840	\$110,413,171	\$34,888,669	\$88,330,537	\$56,971,303	\$82,809,878	\$62,491,962
TEXAS	\$260,434,799	\$314,301,005	-\$53,866,206	\$251,440,804	\$8,993,995	\$235,725,754	\$24,709,045
UTAH	\$30,375,498	\$33,185,380	-\$2,809,882	\$26,548,304	\$3,827,194	\$24,889,035	\$5,486,463
VERMONT	\$39,648,039	\$34,066,533	\$5,581,506	\$27,253,226	\$12,394,813	\$25,549,900	\$14,098,139
VIRGINIA	\$141,465,586	\$170,897,560	-\$29,431,974	\$136,718,048	\$4,747,538	\$128,173,170	\$13,292,416
WASHINGTON	\$754,060,580	\$341,407,360	\$412,653,220	\$273,125,888	\$480,934,692	\$256,055,520	\$498,005,060
WEST VIRGINIA	\$34,446,446	\$43,058,053	-\$8,611,607	\$34,446,442	\$4	\$32,293,540	\$2,152,906
WISCONSIN	\$277,887,190	\$223,022,273	\$54,864,917	\$178,417,818	\$99,469,372	\$167,266,705	\$110,620,485
WYOMING	\$9,681,803	\$12,078,426	-\$2,396,623	\$9,662,741	\$19,062	\$9,058,820	\$622,983

Alabama: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$55,578,212	\$4,987,070	\$60,565,282	30.8%
<i>BASIC ASSISTANCE</i>	\$53,974,713	\$0	\$53,974,713	27.4%
<i>CHILD CARE</i>	\$0	\$83,795	\$83,795	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$1,603,499	\$4,903,275	\$6,506,774	3.3%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$54,159,645	\$70,038,090	\$124,197,735	63.1%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$16,204,622	\$7,936,952	\$24,141,574	12.3%
<i>CHILD CARE</i>	\$0	\$5,569,952	\$5,569,952	2.8%
<i>TRANSPORTATION</i>	\$987,603	\$0	\$987,603	0.5%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$167,509	\$22,232,266	\$22,399,775	11.4%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$1,083,076	\$570,059	\$1,653,135	0.8%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$1,048,961	\$203,469	\$1,252,430	0.6%
<i>ADMINISTRATION</i>	\$13,344,293	\$9,177,503	\$22,521,796	11.4%
<i>SYSTEMS</i>	\$367,714	\$155,114	\$522,828	0.3%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$5,567,996		\$5,567,996	2.8%
<i>OTHER</i>	\$15,387,871	\$24,192,775	\$39,580,646	20.1%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$109,737,857	\$75,025,160	\$184,763,017	93.9%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$3,000,000		\$3,000,000	1.5%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$8,964,633		\$8,964,633	4.6%
TOTAL TRANSFERS	\$11,964,633		\$11,964,633	6.1%
TOTAL FUNDS USED	\$121,702,490	\$75,025,160	\$196,727,650	100.0%
UNLIQUIDATED OBLIGATIONS	\$6,499,213		\$6,499,213	
UNOBLIGATED BALANCE	\$0		\$0	

Alaska: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$11,477,640	\$35,131,707	\$46,609,347	57.4%
<i>BASIC ASSISTANCE</i>	\$9,235,413	\$31,586,896	\$40,822,309	50.2%
<i>CHILD CARE</i>	\$1,758,456	\$3,544,811	\$5,303,267	6.5%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$483,771	\$0	\$483,771	0.6%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$17,005,689	\$2,683,160	\$19,688,849	24.2%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$12,501,793	\$0	\$12,501,793	15.4%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION</i>	\$153,010	\$0	\$153,010	0.2%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$126,259	\$251,241	\$377,500	0.5%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$389,271	\$0	\$389,271	0.5%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$3,416,340	\$2,287,882	\$5,704,222	7.0%
<i>SYSTEMS</i>	\$419,016	\$144,037	\$563,053	0.7%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$0	\$0	\$0	0.0%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$28,483,329	\$37,814,867	\$66,298,196	81.6%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$9,963,345		\$9,963,345	12.3%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$4,981,673		\$4,981,673	6.1%
TOTAL TRANSFERS	\$14,945,018		\$14,945,018	18.4%
TOTAL FUNDS USED	\$43,428,347	\$37,814,867	\$81,243,214	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$78,107,899		\$78,107,899	

Arizona: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$87,963,550	\$5,441	\$87,968,991	23.1%
<i>BASIC ASSISTANCE</i>	\$87,439,348	\$0	\$87,439,348	23.0%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$524,202	\$5,441	\$529,643	0.1%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$146,454,170	\$124,133,758	\$270,587,928	71.2%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$7,690,077	\$0	\$7,690,077	2.0%
<i>CHILD CARE</i>	\$16,419,619	\$10,032,936	\$26,452,555	7.0%
<i>TRANSPORTATION</i>	-\$73,933	\$0	-\$73,933	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$18,765,343	\$17,730,611	\$36,495,954	9.6%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$23,748,712	\$20,716,689	\$44,465,401	11.7%
<i>SYSTEMS</i>	\$1,054,239	\$0	\$1,054,239	0.3%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$13,930,630		\$13,930,630	3.7%
<i>OTHER</i>	\$64,919,483	\$75,653,522	\$140,573,005	37.0%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$234,417,720	\$124,139,199	\$358,556,919	94.3%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$21,596,800		\$21,596,800	5.7%
TOTAL TRANSFERS	\$21,596,800		\$21,596,800	5.7%
TOTAL FUNDS USED	\$256,014,520	\$124,139,199	\$380,153,719	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$25,184,598		\$25,184,598	

Arkansas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$15,706,228	\$0	\$15,706,228	8.4%
<i>BASIC ASSISTANCE</i>	\$15,706,228	\$0	\$15,706,228	8.4%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$53,779,414	\$117,107,604	\$170,887,018	91.5%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$28,043,615	\$29,300	\$28,072,915	15.0%
<i>CHILD CARE</i>	-\$156,206	\$805,035	\$648,829	0.3%
<i>TRANSPORTATION</i>	\$2,763,445	\$761,000	\$3,524,445	1.9%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$787,297	\$0	\$787,297	0.4%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	-\$103,805	\$0	-\$103,805	-0.1%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$498,805	\$113,015,655	\$113,514,460	60.8%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$2,735,868	\$0	\$2,735,868	1.5%
<i>ADMINISTRATION</i>	\$9,576,703	\$2,496,614	\$12,073,317	6.5%
<i>SYSTEMS</i>	\$1,489,310	\$0	\$1,489,310	0.8%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$8,144,382	\$0	\$8,144,382	4.4%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$69,485,642	\$117,107,604	\$186,593,246	99.9%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$250,000		\$250,000	0.1%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$0		\$0	0.0%
TOTAL TRANSFERS	\$250,000		\$250,000	0.1%
TOTAL FUNDS USED	\$69,735,642	\$117,107,604	\$186,843,246	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$59,942,487		\$59,942,487	

California: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$2,134,346,489	\$2,086,658,601	\$4,221,005,090	60.2%
<i>BASIC ASSISTANCE</i>	\$1,648,397,125	\$2,071,303,266	\$3,719,700,391	53.0%
<i>CHILD CARE</i>	\$141,239,971	\$10,215,783	\$151,455,754	2.2%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$125,510,666	\$5,139,552	\$130,650,218	1.9%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$219,198,727		\$219,198,727	3.1%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$1,323,116,512	\$1,130,555,699	\$2,453,672,211	35.0%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$592,955,097	\$34,080,257	\$627,035,354	8.9%
<i>CHILD CARE</i>	\$50,890,278	\$718,394,228	\$769,284,506	11.0%
<i>TRANSPORTATION</i>	\$50,240,546	\$6,449,385	\$56,689,931	0.8%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	-\$1,120,105	\$449,857	-\$670,248	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$24,781,171	\$7,533,199	\$32,314,370	0.5%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$349,011	\$349,011	0.0%
<i>ADMINISTRATION</i>	\$308,438,055	\$222,004,594	\$530,442,649	7.6%
<i>SYSTEMS</i>	\$41,270,648	\$3,226,523	\$44,497,171	0.6%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$255,660,822	\$138,068,645	\$393,729,467	5.6%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$3,457,463,001	\$3,217,214,300	\$6,674,677,301	95.1%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$340,460,690		\$340,460,690	4.9%
TOTAL TRANSFERS	\$340,460,690		\$340,460,690	4.9%
TOTAL FUNDS USED	\$3,797,923,691	\$3,217,214,300	\$7,015,137,991	100.0%
UNLIQUIDATED OBLIGATIONS	\$99,182,558		\$99,182,558	
UNOBLIGATED BALANCE	\$0		\$0	

Colorado: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$78,952,352	\$3,584,229	\$82,536,581	23.9%
<i>BASIC ASSISTANCE</i>	\$74,905,399	\$3,314,370	\$78,219,769	22.7%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$4,046,953	\$269,859	\$4,316,812	1.3%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$97,120,816	\$138,450,220	\$235,571,036	68.3%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$5,590,974	\$86,343	\$5,677,317	1.6%
<i>CHILD CARE</i>	\$98,401	\$0	\$98,401	0.0%
<i>TRANSPORTATION</i>	\$882,846	\$64,098	\$946,944	0.3%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$3,486,511	\$3,486,511	1.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$3,627,941	\$350,863	\$3,978,804	1.2%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$403,374	\$21,867	\$425,241	0.1%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$84,717	\$0	\$84,717	0.0%
<i>ADMINISTRATION</i>	\$11,464,901	\$4,286,103	\$15,751,004	4.6%
<i>SYSTEMS</i>	\$6,002,257	\$145,381	\$6,147,638	1.8%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$287,660		\$287,660	0.1%
<i>OTHER</i>	\$68,677,745	\$130,009,054	\$198,686,799	57.6%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$176,073,168	\$142,034,449	\$318,107,617	92.2%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$10,649,849		\$10,649,849	3.1%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$16,216,068		\$16,216,068	4.7%
TOTAL TRANSFERS	\$26,865,917		\$26,865,917	7.8%
TOTAL FUNDS USED	\$202,939,085	\$142,034,449	\$344,973,534	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$5,600,022		\$5,600,022	

Connecticut: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$4,887,402	\$93,280,814	\$98,168,216	19.3%
<i>BASIC ASSISTANCE</i>	\$3,310,740	\$86,577,814	\$89,888,554	17.7%
<i>CHILD CARE</i>	\$0	\$6,703,000	\$6,703,000	1.3%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$1,576,662		\$1,576,662	0.3%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$240,599,653	\$143,802,287	\$384,401,940	75.5%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	-\$109,550	\$17,099,311	\$16,989,761	3.3%
<i>CHILD CARE</i>	\$0	\$30,186,357	\$30,186,357	5.9%
<i>TRANSPORTATION</i>	\$2,916,600	\$2,200,638	\$5,117,238	1.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$5,398,196	\$0	\$5,398,196	1.1%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$58,469,859	\$0	\$58,469,859	11.5%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$22,281,302	\$186,875	\$22,468,177	4.4%
<i>ADMINISTRATION</i>	\$13,607,953	\$18,630,505	\$32,238,458	6.3%
<i>SYSTEMS</i>	\$0	\$358,230	\$358,230	0.1%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$15,165,257		\$15,165,257	3.0%
<i>OTHER</i>	\$122,870,036	\$75,140,371	\$198,010,407	38.9%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$245,487,055	\$237,083,101	\$482,570,156	94.8%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$26,678,810		\$26,678,810	5.2%
TOTAL TRANSFERS	\$26,678,810		\$26,678,810	5.2%
TOTAL FUNDS USED	\$272,165,865	\$237,083,101	\$509,248,966	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$6,650,000		\$6,650,000	

Delaware: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$17,059,367	\$18,163,898	\$35,223,265	47.7%
<i>BASIC ASSISTANCE</i>	\$13,375,881	\$12,352,144	\$25,728,025	34.9%
<i>CHILD CARE</i>	\$3,283,314	\$5,811,754	\$9,095,068	12.3%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$399,657	\$0	\$399,657	0.5%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$515		\$515	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$14,552,910	\$29,548,184	\$44,101,094	59.8%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	-\$420,135	\$1,698,567	\$1,278,432	1.7%
<i>CHILD CARE</i>	\$9,373,310	\$12,384,993	\$21,758,303	29.5%
<i>TRANSPORTATION</i>	\$388,000	\$0	\$388,000	0.5%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$1,017,823	\$199,844	\$1,217,667	1.6%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$1,825,000	\$0	\$1,825,000	2.5%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$3,007,820	\$4,354,335	\$7,362,155	10.0%
<i>SYSTEMS</i>	-\$638,909	\$0	-\$638,909	-0.9%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$1	\$10,910,445	\$10,910,446	14.8%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$31,612,277	\$47,712,082	\$79,324,359	107.5%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	-\$2,293,489		-\$2,293,489	-3.1%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	-\$3,229,098		-\$3,229,098	-4.4%
TOTAL TRANSFERS	-\$5,522,587		-\$5,522,587	-7.5%
TOTAL FUNDS USED	\$26,089,690	\$47,712,082	\$73,801,772	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$10,544,602		\$10,544,602	

District of Columbia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$23,697,533	\$53,313,570	\$77,011,103	30.3%
<i>BASIC ASSISTANCE</i>	\$23,697,533	\$43,514,825	\$67,212,358	26.5%
<i>CHILD CARE</i>	\$0	\$8,400,000	\$8,400,000	3.3%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$1,398,745	\$1,398,745	0.6%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$83,807,890	\$89,053,763	\$172,861,653	68.1%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$6,877,029	\$16,015,934	\$22,892,963	9.0%
<i>CHILD CARE</i>	\$36,947,695	\$22,143,865	\$59,091,560	23.3%
<i>TRANSPORTATION</i>	\$0	\$0	\$0	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$15,021,306	\$15,021,306	5.9%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$17,541,303	\$17,541,303	6.9%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$1,443,876	\$0	\$1,443,876	0.6%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$10,000,000	\$0	\$10,000,000	3.9%
<i>ADMINISTRATION</i>	\$5,527,484	\$0	\$5,527,484	2.2%
<i>SYSTEMS</i>	\$2,270,955	\$0	\$2,270,955	0.9%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$15,460,000		\$15,460,000	6.1%
<i>OTHER</i>	\$5,280,851	\$18,331,355	\$23,612,206	9.3%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$107,505,423	\$142,367,333	\$249,872,756	98.4%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$3,935,917		\$3,935,917	1.6%
TOTAL TRANSFERS	\$3,935,917		\$3,935,917	1.6%
TOTAL FUNDS USED	\$111,441,340	\$142,367,333	\$253,808,673	100.0%
UNLIQUIDATED OBLIGATIONS	\$3,245,341		\$3,245,341	
UNOBLIGATED BALANCE	\$42,642,302		\$42,642,302	

Florida: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$53,888,741	\$142,309,328	\$196,198,069	19.4%
<i>BASIC ASSISTANCE</i>	\$29,365,813	\$142,309,328	\$171,675,141	17.0%
<i>CHILD CARE</i>	\$24,069,250	\$0	\$24,069,250	2.4%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$453,678	\$0	\$453,678	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$373,946,037	\$263,929,163	\$637,875,200	63.0%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$73,674,047	\$0	\$73,674,047	7.3%
<i>CHILD CARE</i>	\$88,489,916	\$128,925,050	\$217,414,966	21.5%
<i>TRANSPORTATION</i>	\$4,451,712	\$0	\$4,451,712	0.4%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$5,252,194	\$0	\$5,252,194	0.5%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$1,205,639	\$3,014,352	\$4,219,991	0.4%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$19,512,448	\$8,980,996	\$28,493,444	2.8%
<i>SYSTEMS</i>	\$1,571,570	\$3,666,924	\$5,238,494	0.5%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$179,788,511	\$119,341,841	\$299,130,352	29.5%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$427,834,778	\$406,238,491	\$834,073,269	82.4%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$118,525,559		\$118,525,559	11.7%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$60,229,946		\$60,229,946	5.9%
TOTAL TRANSFERS	\$178,755,505		\$178,755,505	17.6%
TOTAL FUNDS USED	\$606,590,283	\$406,238,491	\$1,012,828,774	100.0%
UNLIQUIDATED OBLIGATIONS	\$25,040,217		\$25,040,217	
UNOBLIGATED BALANCE	\$109,470,548		\$109,470,548	

Georgia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$60,829,721	\$24,990,754	\$85,820,475	15.3%
<i>BASIC ASSISTANCE</i>	\$48,354,015	\$2,804,767	\$51,158,782	9.1%
<i>CHILD CARE</i>	\$0	\$22,182,651	\$22,182,651	4.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$12,475,706	\$3,336	\$12,479,042	2.2%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$327,304,519	\$148,377,773	\$475,682,292	84.7%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$21,534,843	\$1,800,358	\$23,335,201	4.2%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION</i>	\$0	\$1,147,768	\$1,147,768	0.2%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$16,889,711	\$0	\$16,889,711	3.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$13,717,169	\$0	\$13,717,169	2.4%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$16,430,860	\$322,300	\$16,753,160	3.0%
<i>ADMINISTRATION</i>	\$25,203,758	\$6,132,983	\$31,336,741	5.6%
<i>SYSTEMS</i>	\$619,336	\$41,052	\$660,388	0.1%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$33,148,982		\$33,148,982	5.9%
<i>OTHER</i>	\$199,759,860	\$138,933,312	\$338,693,172	60.3%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$388,134,240	\$173,368,527	\$561,502,767	100.0%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$0		\$0	0.0%
TOTAL TRANSFERS	\$0		\$0	0.0%
TOTAL FUNDS USED	\$388,134,240	\$173,368,527	\$561,502,767	100.0%
UNLIQUIDATED OBLIGATIONS	\$69,277,985		\$69,277,985	
UNOBLIGATED BALANCE	\$38,332,058		\$38,332,058	

Hawaii: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$38,493,318	\$39,480,658	\$77,973,976	22.8%
<i>BASIC ASSISTANCE</i>	\$32,974,768	\$38,942,381	\$71,917,149	21.0%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$673,475	\$538,277	\$1,211,752	0.4%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$4,845,075		\$4,845,075	1.4%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$43,737,409	\$195,626,401	\$239,363,810	69.9%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$14,921,862	\$118,041,527	\$132,963,389	38.9%
<i>CHILD CARE</i>	\$0	\$17,166,174	\$17,166,174	5.0%
<i>TRANSPORTATION</i>	\$873,200	\$1,018,850	\$1,892,050	0.6%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$1,554,717	\$8,414,870	\$9,969,587	2.9%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$18,673,878	\$22,961,666	\$41,635,544	12.2%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$142,375	\$142,375	0.0%
<i>ADMINISTRATION</i>	\$5,495,088	\$4,188,223	\$9,683,311	2.8%
<i>SYSTEMS</i>	\$2,218,664	\$574,718	\$2,793,382	0.8%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$0	\$23,117,998	\$23,117,998	6.8%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$82,230,727	\$235,107,059	\$317,337,786	92.7%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$15,000,000		\$15,000,000	4.4%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$9,890,000		\$9,890,000	2.9%
TOTAL TRANSFERS	\$24,890,000		\$24,890,000	7.3%
TOTAL FUNDS USED	\$107,120,727	\$235,107,059	\$342,227,786	100.0%
UNLIQUIDATED OBLIGATIONS	\$11,108,683		\$11,108,683	
UNOBLIGATED BALANCE	\$7,483,021		\$7,483,021	

Idaho: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	-\$310,684	\$5,045,438	\$4,734,754	13.3%
<i>BASIC ASSISTANCE</i>	-\$428,199	\$5,045,438	\$4,617,239	12.9%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$117,515	\$0	\$117,515	0.3%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$13,173,369	\$7,979,941	\$21,153,310	59.2%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$5,957,116	\$3,161,636	\$9,118,752	25.5%
<i>CHILD CARE</i>	\$0	\$1,175,820	\$1,175,820	3.3%
<i>TRANSPORTATION</i>	\$0	\$216,256	\$216,256	0.6%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	-\$1,134,571	\$346,343	-\$788,228	-2.2%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$432,310	\$0	\$432,310	1.2%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	-\$3,205,412	\$0	-\$3,205,412	-9.0%
<i>ADMINISTRATION</i>	\$3,305,294	\$629,810	\$3,935,104	11.0%
<i>SYSTEMS</i>	-\$10,456,249	\$98,967	-\$10,357,282	-29.0%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$18,072,525		\$18,072,525	50.6%
<i>OTHER</i>	\$202,356	\$2,351,109	\$2,553,465	7.2%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$12,862,685	\$13,025,379	\$25,888,064	72.5%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$6,545,316		\$6,545,316	18.3%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$3,272,658		\$3,272,658	9.2%
TOTAL TRANSFERS	\$9,817,974		\$9,817,974	27.5%
TOTAL FUNDS USED	\$22,680,659	\$13,025,379	\$35,706,038	100.0%
UNLIQUIDATED OBLIGATIONS	\$30,813,259		\$30,813,259	
UNOBLIGATED BALANCE	\$0		\$0	

Illinois: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$72,449,064	\$38,143,840	\$110,592,904	8.4%
<i>BASIC ASSISTANCE</i>	\$68,486,978	\$37,958,494	\$106,445,472	8.1%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$3,962,086	\$185,346	\$4,147,432	0.3%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$532,398,773	\$668,058,970	\$1,200,457,743	91.0%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$68,294,932	\$111,887,482	\$180,182,414	13.7%
<i>CHILD CARE</i>	\$132,805,678	\$476,606,728	\$609,412,406	46.2%
<i>TRANSPORTATION</i>	\$470,102	\$18,497	\$488,599	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$16,496,030	\$0	\$16,496,030	1.3%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$2,418,382	\$0	\$2,418,382	0.2%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$23,137,518	\$8,602,756	\$31,740,274	2.4%
<i>SYSTEMS</i>	\$1,206,822	\$621,668	\$1,828,490	0.1%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$243,096,186		\$243,096,186	18.4%
<i>OTHER</i>	\$44,473,123	\$70,321,839	\$114,794,962	8.7%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$604,847,837	\$706,202,810	\$1,311,050,647	99.4%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$7,915,460		\$7,915,460	0.6%
TOTAL TRANSFERS	\$7,915,460		\$7,915,460	0.6%
TOTAL FUNDS USED	\$612,763,297	\$706,202,810	\$1,318,966,107	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$57,877,644		\$57,877,644	

Indiana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$71,524,114	\$0	\$71,524,114	22.4%
<i>BASIC ASSISTANCE</i>	\$71,524,114	\$0	\$71,524,114	22.4%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$64,351,853	\$156,354,268	\$220,706,121	69.1%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$12,527,058	\$3,489,629	\$16,016,687	5.0%
<i>CHILD CARE</i>	\$0	\$15,356,947	\$15,356,947	4.8%
<i>TRANSPORTATION</i>	\$0	\$0	\$0	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$848,879	\$848,879	0.3%
<i>REFUNDABLE EITC</i>	\$0	\$34,106,904	\$34,106,904	10.7%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$0	\$0	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$19,661,651	\$0	\$19,661,651	6.2%
<i>SYSTEMS</i>	\$4,989,159	\$0	\$4,989,159	1.6%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$5,097,281		\$5,097,281	1.6%
<i>OTHER</i>	\$22,076,704	\$102,551,909	\$124,628,613	39.0%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$135,875,967	\$156,354,268	\$292,230,235	91.5%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$27,158,599		\$27,158,599	8.5%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$0		\$0	0.0%
TOTAL TRANSFERS	\$27,158,599		\$27,158,599	8.5%
TOTAL FUNDS USED	\$163,034,566	\$156,354,268	\$319,388,834	100.0%
UNLIQUIDATED OBLIGATIONS	\$108,773,782		\$108,773,782	
UNOBLIGATED BALANCE	\$21,665,185		\$21,665,185	

Iowa: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$36,338,488	\$47,495,686	\$83,834,174	36.2%
BASIC ASSISTANCE	\$36,338,488	\$32,317,420	\$68,655,908	29.7%
CHILD CARE	\$0	\$11,341,764	\$11,341,764	4.9%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$0	\$3,836,502	\$3,836,502	1.7%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$79,538,235	\$32,327,588	\$111,865,823	48.3%
WORK RELATED ACTIVITIES/ EXPENSES	\$14,532,950	\$4,214,593	\$18,747,543	8.1%
CHILD CARE	\$0	\$11,939,347	\$11,939,347	5.2%
TRANSPORTATION	\$876,745	\$1,396,831	\$2,273,576	1.0%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$12,411,637	\$12,411,637	5.4%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$177,784	\$11,302	\$189,086	0.1%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$55,776,262	\$0	\$55,776,262	24.1%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$7,548,821	\$1,854,753	\$9,403,574	4.1%
SYSTEMS	\$502,475	\$499,125	\$1,001,600	0.4%
NON-ASSISTANCE UNDER PRIOR LAW	\$123,198		\$123,198	0.1%
OTHER	\$0	\$0	\$0	0.0%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$115,876,723	\$79,823,274	\$195,699,997	84.6%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$22,732,687		\$22,732,687	9.8%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$12,962,008		\$12,962,008	5.6%
TOTAL TRANSFERS	\$35,694,695		\$35,694,695	15.4%
TOTAL FUNDS USED	\$151,571,418	\$79,823,274	\$231,394,692	100.0%
UNLIQUIDATED OBLIGATIONS	\$3,378,938		\$3,378,938	
UNOBLIGATED BALANCE	\$5,394,857		\$5,394,857	

Kansas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$50,330,935	\$45,228,889	\$95,559,824	39.5%
<i>BASIC ASSISTANCE</i>	\$21,237,805	\$34,929,163	\$56,166,968	23.2%
<i>CHILD CARE</i>	\$0	\$10,299,726	\$10,299,726	4.3%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$9,398,652	\$0	\$9,398,652	3.9%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$19,694,478		\$19,694,478	8.1%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$40,108,440	\$77,648,374	\$117,756,814	48.7%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$1,472,722	\$0	\$1,472,722	0.6%
<i>CHILD CARE</i>	\$5,117,448	\$0	\$5,117,448	2.1%
<i>TRANSPORTATION</i>	\$2,144,825	\$0	\$2,144,825	0.9%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$3,398,000	\$51,924,782	\$55,322,782	22.9%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$8,830	\$997,701	\$1,006,531	0.4%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$10,513,267	\$0	\$10,513,267	4.3%
<i>SYSTEMS</i>	\$4,038,277	\$0	\$4,038,277	1.7%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$13,415,071	\$24,725,891	\$38,140,962	15.8%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$90,439,375	\$122,877,263	\$213,316,638	88.2%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$18,371,365		\$18,371,365	7.6%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$10,193,106		\$10,193,106	4.2%
TOTAL TRANSFERS	\$28,564,471		\$28,564,471	11.8%
TOTAL FUNDS USED	\$119,003,846	\$122,877,263	\$241,881,109	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$10,350,491		\$10,350,491	

Kentucky: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$104,668,231	\$56,783,929	\$161,452,160	62.0%
<i>BASIC ASSISTANCE</i>	\$73,386,390	\$31,854,465	\$105,240,855	40.4%
<i>CHILD CARE</i>	\$16,641,901	\$23,722,487	\$40,364,388	15.5%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$14,639,940	\$1,206,977	\$15,846,917	6.1%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$50,332,691	\$35,154,998	\$85,487,689	32.8%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$22,337,824	\$8,352,213	\$30,690,037	11.8%
<i>CHILD CARE</i>	-\$933,081	\$7,964,243	\$7,031,162	2.7%
<i>TRANSPORTATION</i>	\$3,570,850	\$1,918,000	\$5,488,850	2.1%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$0	\$0	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$4,249,126	\$4,422,882	\$8,672,008	3.3%
<i>SYSTEMS</i>	\$3,220,310	\$222,000	\$3,442,310	1.3%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$17,887,662	\$12,275,660	\$30,163,322	11.6%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$155,000,922	\$91,938,927	\$246,939,849	94.8%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$13,596,575		\$13,596,575	5.2%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$0		\$0	0.0%
TOTAL TRANSFERS	\$13,596,575		\$13,596,575	5.2%
TOTAL FUNDS USED	\$168,597,497	\$91,938,927	\$260,536,424	100.0%
UNLIQUIDATED OBLIGATIONS	\$34,964,183		\$34,964,183	
UNOBLIGATED BALANCE	\$7,720,152		\$7,720,152	

Louisiana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$84,668,911	\$0	\$84,668,911	28.5%
<i>BASIC ASSISTANCE</i>	\$82,843,626	\$0	\$82,843,626	27.9%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$1,825,285	\$0	\$1,825,285	0.6%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$127,699,391	\$64,244,589	\$191,943,980	64.5%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$7,871,725	\$0	\$7,871,725	2.6%
<i>CHILD CARE</i>	\$0	\$5,219,488	\$5,219,488	1.8%
<i>TRANSPORTATION</i>	\$2,956,649	\$0	\$2,956,649	1.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$1,203,053	\$0	\$1,203,053	0.4%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$24,661	\$24,661	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$0	\$0	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$1,599,318	\$6,322,401	\$7,921,719	2.7%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$62,525,429	\$0	\$62,525,429	21.0%
<i>ADMINISTRATION</i>	\$17,482,153	\$587,044	\$18,069,197	6.1%
<i>SYSTEMS</i>	\$693,184	\$0	\$693,184	0.2%
NON-ASSISTANCE UNDER PRIOR LAW	\$1,543		\$1,543	0.0%
<i>OTHER</i>	\$33,366,337	\$52,090,995	\$85,457,332	28.7%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$212,368,302	\$64,244,589	\$276,612,891	93.0%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$4,406,481		\$4,406,481	1.5%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$16,397,199		\$16,397,199	5.5%
TOTAL TRANSFERS	\$20,803,680		\$20,803,680	7.0%
TOTAL FUNDS USED	\$233,171,982	\$64,244,589	\$297,416,571	100.0%
UNLIQUIDATED OBLIGATIONS	\$39,602,871		\$39,602,871	
UNOBLIGATED BALANCE	\$1,488,436		\$1,488,436	

Maine: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$57,211,915	\$41,344,226	\$98,556,141	76.1%
<i>BASIC ASSISTANCE</i>	\$45,633,194	\$35,103,364	\$80,736,558	62.3%
<i>CHILD CARE</i>	\$3,975,842	\$2,581,817	\$6,557,659	5.1%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$7,602,879	\$3,659,045	\$11,261,924	8.7%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$24,184,779	\$6,821,529	\$31,006,308	23.9%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$11,420,625	\$154,805	\$11,575,430	8.9%
<i>CHILD CARE</i>	\$5,271,205	\$737,806	\$6,009,011	4.6%
<i>TRANSPORTATION</i>	\$2,092,798	\$617,378	\$2,710,176	2.1%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$4,650,488	\$4,650,488	3.6%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$434,005	\$661,052	\$1,095,057	0.8%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$3,650,271	\$0	\$3,650,271	2.8%
<i>SYSTEMS</i>	\$175,192	\$0	\$175,192	0.1%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$1,140,683		\$1,140,683	0.9%
<i>OTHER</i>	\$0	\$0	\$0	0.0%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$81,396,694	\$48,165,755	\$129,562,449	100.0%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$0		\$0	0.0%
TOTAL TRANSFERS	\$0		\$0	0.0%
TOTAL FUNDS USED	\$81,396,694	\$48,165,755	\$129,562,449	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$1,328,460		\$1,328,460	

Maryland: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$81,203,652	\$7,265,184	\$88,468,836	18.1%
<i>BASIC ASSISTANCE</i>	\$81,203,652	\$7,265,184	\$88,468,836	18.1%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$138,958,367	\$227,137,554	\$366,095,921	75.1%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$35,945,435	\$726,450	\$36,671,885	7.5%
<i>CHILD CARE</i>	\$164,566	\$23,784,473	\$23,949,039	4.9%
<i>TRANSPORTATION</i>	\$7,807,755	\$481,746	\$8,289,501	1.7%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$121,679,104	\$121,679,104	24.9%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$4,150,120	\$41,305,714	\$45,455,834	9.3%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$137,427	\$20,489	\$157,916	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$55,652,189	\$1,749,023	\$57,401,212	11.8%
<i>ADMINISTRATION</i>	\$31,154,241	\$35,149,327	\$66,303,568	13.6%
<i>SYSTEMS</i>	\$3,946,634	\$2,241,228	\$6,187,862	1.3%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$0	\$0	\$0	0.0%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$220,162,019	\$234,402,738	\$454,564,757	93.2%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$10,285,667		\$10,285,667	2.1%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$22,909,803		\$22,909,803	4.7%
TOTAL TRANSFERS	\$33,195,470		\$33,195,470	6.8%
TOTAL FUNDS USED	\$253,357,489	\$234,402,738	\$487,760,227	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$0		\$0	

Massachusetts: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$9,570,141	\$327,505,556	\$337,075,697	29.1%
<i>BASIC ASSISTANCE</i>	\$9,570,141	\$327,505,556	\$337,075,697	29.1%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$334,958,193	\$350,021,670	\$684,979,863	59.1%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$0	\$12,610,487	\$12,610,487	1.1%
<i>CHILD CARE</i>	\$176,762,526	\$44,973,368	\$221,735,894	19.1%
<i>TRANSPORTATION</i>	\$0	\$0	\$0	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$102,249,692	\$102,249,692	8.8%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$72,087,300	\$72,087,300	6.2%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$26,222,793	\$10,067,217	\$36,290,010	3.1%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$4,792,517	\$30,656,324	\$35,448,841	3.1%
<i>SYSTEMS</i>	\$0	\$0	\$0	0.0%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$127,180,357	\$77,377,282	\$204,557,639	17.6%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$344,528,334	\$677,527,226	\$1,022,055,560	88.1%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$91,874,224		\$91,874,224	7.9%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$45,937,113		\$45,937,113	4.0%
TOTAL TRANSFERS	\$137,811,337		\$137,811,337	11.9%
TOTAL FUNDS USED	\$482,339,671	\$677,527,226	\$1,159,866,897	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$0		\$0	

Michigan: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$101,105,652	\$92,867,719	\$193,973,371	13.3%
<i>BASIC ASSISTANCE</i>	\$92,652,098	\$92,867,719	\$185,519,817	12.8%
<i>CHILD CARE</i>	\$8,453,554	\$0	\$8,453,554	0.6%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$564,014,190	\$618,642,170	\$1,182,656,360	81.3%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$68,692,715	\$15,225,622	\$83,918,337	5.8%
<i>CHILD CARE</i>	\$6,120,899	\$17,859,282	\$23,980,181	1.6%
<i>TRANSPORTATION</i>	\$1,291,774	\$94,949	\$1,386,723	0.1%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$217,962,012	\$217,962,012	15.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$854,457	\$34,139,009	\$34,993,466	2.4%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$114,715,248	\$277,841,756	\$392,557,004	27.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$22,591,221	\$4,381,879	\$26,973,100	1.9%
<i>ADMINISTRATION</i>	\$101,871,250	\$13,957,379	\$115,828,629	8.0%
<i>SYSTEMS</i>	\$6,852,820	\$919,841	\$7,772,661	0.5%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$89,023,477		\$89,023,477	6.1%
<i>OTHER</i>	\$152,000,329	\$36,260,441	\$188,260,770	12.9%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$665,119,842	\$711,509,889	\$1,376,629,731	94.7%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$77,535,285		\$77,535,285	5.3%
TOTAL TRANSFERS	\$77,535,285		\$77,535,285	5.3%
TOTAL FUNDS USED	\$742,655,127	\$711,509,889	\$1,454,165,016	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$160,261,685		\$160,261,685	

Minnesota: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$42,081,521	\$52,828,138	\$94,909,659	19.6%
<i>BASIC ASSISTANCE</i>	\$42,081,521	\$52,828,138	\$94,909,659	19.6%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$158,663,109	\$180,631,249	\$339,294,358	70.2%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$71,120,116	\$4,026,026	\$75,146,142	15.6%
<i>CHILD CARE</i>	\$0	\$34,615,920	\$34,615,920	7.2%
<i>TRANSPORTATION</i>	\$4,432,431	\$0	\$4,432,431	0.9%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$24,145,000	\$92,862,304	\$117,007,304	24.2%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$12,011,535	\$12,011,535	2.5%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$25,796,321	\$300,436	\$26,096,757	5.4%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$1,156,000	\$0	\$1,156,000	0.2%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$27,529,820	\$17,547,990	\$45,077,810	9.3%
<i>SYSTEMS</i>	\$141,685	\$0	\$141,685	0.0%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$4,341,736	\$19,267,038	\$23,608,774	4.9%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$200,744,630	\$233,459,387	\$434,204,017	89.9%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$44,083,000		\$44,083,000	9.1%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$4,790,000		\$4,790,000	1.0%
TOTAL TRANSFERS	\$48,873,000		\$48,873,000	10.1%
TOTAL FUNDS USED	\$249,617,630	\$233,459,387	\$483,077,017	100.0%
UNLIQUIDATED OBLIGATIONS	\$15,250,396		\$15,250,396	
UNOBLIGATED BALANCE	\$120,695,005		\$120,695,005	

Mississippi: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$23,786,122	\$8,009,503	\$31,795,625	23.1%
<i>BASIC ASSISTANCE</i>	\$12,444,223	\$7,438,068	\$19,882,291	14.4%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$11,341,899	\$571,435	\$11,913,334	8.7%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$64,331,125	\$13,714,805	\$78,045,930	56.7%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$37,193,350	\$9,842,557	\$47,035,907	34.2%
<i>CHILD CARE</i>	\$4,249	\$1,715,430	\$1,719,679	1.2%
<i>TRANSPORTATION</i>	\$11,454,279	\$762,133	\$12,216,412	8.9%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$0	\$0	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$6,516,845	\$0	\$6,516,845	4.7%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$71,891	\$0	\$71,891	0.1%
<i>ADMINISTRATION</i>	\$4,752,828	\$66,029	\$4,818,857	3.5%
<i>SYSTEMS</i>	\$364,241	\$196,116	\$560,357	0.4%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$3,973,442	\$1,132,540	\$5,105,982	3.7%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$88,117,247	\$21,724,308	\$109,841,555	79.8%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$18,548,965		\$18,548,965	13.5%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$9,274,483		\$9,274,483	6.7%
TOTAL TRANSFERS	\$27,823,448		\$27,823,448	20.2%
TOTAL FUNDS USED	\$115,940,695	\$21,724,308	\$137,665,003	100.0%
UNLIQUIDATED OBLIGATIONS	\$7,424,666		\$7,424,666	
UNOBLIGATED BALANCE	\$8,889,324		\$8,889,324	

Missouri: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$34,843,543	\$56,472,819	\$91,316,362	24.8%
<i>BASIC ASSISTANCE</i>	\$34,843,543	\$56,472,819	\$91,316,362	24.8%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$155,542,285	\$76,456,423	\$231,998,708	63.0%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$7,786,118	\$0	\$7,786,118	2.1%
<i>CHILD CARE</i>	\$0	\$55,185,397	\$55,185,397	15.0%
<i>TRANSPORTATION</i>	\$0	\$0	\$0	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$15,473,030	\$0	\$15,473,030	4.2%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$4,487,642	\$4,967,105	\$9,454,747	2.6%
<i>SYSTEMS</i>	\$1,996,832	\$1,996,832	\$3,993,664	1.1%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$81,644,702		\$81,644,702	22.2%
<i>OTHER</i>	\$44,153,961	\$14,307,089	\$58,461,050	15.9%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$190,385,828	\$132,929,242	\$323,315,070	87.9%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$23,000,000		\$23,000,000	6.2%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$21,701,176		\$21,701,176	5.9%
TOTAL TRANSFERS	\$44,701,176		\$44,701,176	12.1%
TOTAL FUNDS USED	\$235,087,004	\$132,929,242	\$368,016,246	100.0%
UNLIQUIDATED OBLIGATIONS	\$4,750,121		\$4,750,121	
UNOBLIGATED BALANCE	\$3,719,379		\$3,719,379	

Montana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$18,585,396	\$1,313,990	\$19,899,386	36.1%
BASIC ASSISTANCE	\$16,709,520	\$0	\$16,709,520	30.3%
CHILD CARE	\$0	\$1,313,990	\$1,313,990	2.4%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$0	\$0	\$0	0.0%
ASSISTANCE UNDER PRIOR LAW	\$1,875,876		\$1,875,876	3.4%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$11,336,347	\$13,101,932	\$24,438,279	44.3%
WORK RELATED ACTIVITIES/ EXPENSES	\$2,325,014	\$9,948,456	\$12,273,470	22.2%
CHILD CARE	\$673,295	\$0	\$673,295	1.2%
TRANSPORTATION	\$0	\$0	\$0	0.0%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$6,593	\$0	\$6,593	0.0%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$682,015	\$0	\$682,015	1.2%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$3,212,975	\$488,168	\$3,701,143	6.7%
SYSTEMS	\$1,858,297	\$1,690,001	\$3,548,298	6.4%
NON-ASSISTANCE UNDER PRIOR LAW	\$1,358,828		\$1,358,828	2.5%
OTHER	\$1,219,330	\$975,307	\$2,194,637	4.0%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$29,921,743	\$14,415,922	\$44,337,665	80.4%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$8,840,374		\$8,840,374	16.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$1,998,226		\$1,998,226	3.6%
TOTAL TRANSFERS	\$10,838,600		\$10,838,600	19.6%
TOTAL FUNDS USED	\$40,760,343	\$14,415,922	\$55,176,265	100.0%
UNLIQUIDATED OBLIGATIONS	\$450,000		\$450,000	
UNOBLIGATED BALANCE	\$48,241,578		\$48,241,578	

Nebraska: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$19,122,747	\$9,376,027	\$28,498,774	22.2%
<i>BASIC ASSISTANCE</i>	\$19,122,747	\$9,376,027	\$28,498,774	22.2%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$33,736,182	\$49,411,342	\$83,147,524	64.6%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$24,031,271	\$8,070,786	\$32,102,057	25.0%
<i>CHILD CARE</i>	\$0	\$6,499,000	\$6,499,000	5.1%
<i>TRANSPORTATION</i>	\$0	\$0	\$0	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$27,480,282	\$27,480,282	21.4%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$6,980,156	\$6,980,156	5.4%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$0	\$0	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$245,255	\$0	\$245,255	0.2%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$4,289,496	\$0	\$4,289,496	3.3%
<i>SYSTEMS</i>	\$1,026,121	\$0	\$1,026,121	0.8%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$4,144,039	\$381,118	\$4,525,157	3.5%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$52,858,929	\$58,787,369	\$111,646,298	86.8%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$17,000,000		\$17,000,000	13.2%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$0		\$0	0.0%
TOTAL TRANSFERS	\$17,000,000		\$17,000,000	13.2%
TOTAL FUNDS USED	\$69,858,929	\$58,787,369	\$128,646,298	100.0%
UNLIQUIDATED OBLIGATIONS	\$233,112		\$233,112	
UNOBLIGATED BALANCE	\$53,241,731		\$53,241,731	

Nevada: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$26,341,092	\$21,118,595	\$47,459,687	39.7%
<i>BASIC ASSISTANCE</i>	\$24,259,246	\$21,118,595	\$45,377,841	37.9%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$2,081,846	\$0	\$2,081,846	1.7%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$29,311,096	\$42,106,808	\$71,417,904	59.7%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$159,094	\$2,074,682	\$2,233,776	1.9%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION</i>	\$680,701	\$0	\$680,701	0.6%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$0	\$0	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$2,104,356	\$2,553,654	\$4,658,010	3.9%
<i>SYSTEMS</i>	\$1,777,934	\$2,936,760	\$4,714,694	3.9%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$3,249,751		\$3,249,751	2.7%
<i>OTHER</i>	\$21,339,260	\$34,541,712	\$55,880,972	46.7%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$55,652,188	\$63,225,403	\$118,877,591	99.4%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$754,063		\$754,063	0.6%
TOTAL TRANSFERS	\$754,063		\$754,063	0.6%
TOTAL FUNDS USED	\$56,406,251	\$63,225,403	\$119,631,654	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$11,027,585		\$11,027,585	

New Hampshire: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$25,386,826	\$18,547,663	\$43,934,489	54.2%
<i>BASIC ASSISTANCE</i>	\$17,994,992	\$18,547,663	\$36,542,655	45.1%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$7,391,834		\$7,391,834	9.1%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$15,043,129	\$19,317,747	\$34,360,876	42.4%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$4,406,735	\$2,663,129	\$7,069,864	8.7%
<i>CHILD CARE</i>	\$0	\$4,581,872	\$4,581,872	5.6%
<i>TRANSPORTATION</i>	\$1,287,038	\$311,110	\$1,598,148	2.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$546,420	\$1,487,612	\$2,034,032	2.5%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$768,514	\$67,103	\$835,617	1.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$4,499,484	\$2,925,618	\$7,425,102	9.2%
<i>SYSTEMS</i>	\$1,930,390	\$2,199,874	\$4,130,264	5.1%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$1,604,548	\$5,081,429	\$6,685,977	8.2%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$40,429,955	\$37,865,410	\$78,295,365	96.5%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$1,863,063		\$1,863,063	2.3%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$936,937		\$936,937	1.2%
TOTAL TRANSFERS	\$2,800,000		\$2,800,000	3.5%
TOTAL FUNDS USED	\$43,229,955	\$37,865,410	\$81,095,365	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$6,795,716		\$6,795,716	

New Jersey: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$159,924,672	\$140,039,140	\$299,963,812	23.6%
<i>BASIC ASSISTANCE</i>	\$128,140,998	\$106,691,021	\$234,832,019	18.4%
<i>CHILD CARE</i>	\$22,793,343	\$26,374,178	\$49,167,521	3.9%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$8,990,331	\$6,973,941	\$15,964,272	1.3%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$143,977,873	\$740,312,840	\$884,290,713	69.4%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$41,550,674	\$42,313,658	\$83,864,332	6.6%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION</i>	\$1,282,247	\$0	\$1,282,247	0.1%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$102,530	\$0	\$102,530	0.0%
<i>REFUNDABLE EITC</i>	\$34,206,482	\$196,939,508	\$231,145,990	18.1%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$3,894,583	\$3,775,331	\$7,669,914	0.6%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$12,123,792	\$450,613,861	\$462,737,653	36.3%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$5,793,498	\$145,362	\$5,938,860	0.5%
<i>ADMINISTRATION</i>	\$32,420,658	\$36,702,034	\$69,122,692	5.4%
<i>SYSTEMS</i>	\$4,363,357	\$2,705,844	\$7,069,201	0.6%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$6,840,000		\$6,840,000	0.5%
<i>OTHER</i>	\$1,400,052	\$7,117,242	\$8,517,294	0.7%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$303,902,545	\$880,351,980	\$1,184,254,525	93.0%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$72,508,565		\$72,508,565	5.7%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$16,938,000		\$16,938,000	1.3%
TOTAL TRANSFERS	\$89,446,565		\$89,446,565	7.0%
TOTAL FUNDS USED	\$393,349,110	\$880,351,980	\$1,273,701,090	100.0%
UNLIQUIDATED OBLIGATIONS	\$60,070,558		\$60,070,558	
UNOBLIGATED BALANCE	\$22,868,278		\$22,868,278	

New Mexico: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$80,643,661	\$284,641	\$80,928,302	37.3%
<i>BASIC ASSISTANCE</i>	\$80,630,886	\$284,641	\$80,915,527	37.3%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$12,775	\$0	\$12,775	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$20,796,392	\$90,011,325	\$110,807,717	51.1%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$8,432,634	\$0	\$8,432,634	3.9%
<i>CHILD CARE</i>	\$0	\$5,793,808	\$5,793,808	2.7%
<i>TRANSPORTATION</i>	\$31,596	\$0	\$31,596	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$49,800,000	\$49,800,000	23.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$0	\$0	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$1,074,148	\$657,740	\$1,731,888	0.8%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$7,645,961	\$7,645,961	3.5%
<i>ADMINISTRATION</i>	\$8,827,853	\$0	\$8,827,853	4.1%
<i>SYSTEMS</i>	\$1,422,161	\$0	\$1,422,161	0.7%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$1,008,000	\$26,113,816	\$27,121,816	12.5%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$101,440,053	\$90,295,966	\$191,736,019	88.4%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$25,094,538		\$25,094,538	11.6%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$0		\$0	0.0%
TOTAL TRANSFERS	\$25,094,538		\$25,094,538	11.6%
TOTAL FUNDS USED	\$126,534,591	\$90,295,966	\$216,830,557	100.0%
UNLIQUIDATED OBLIGATIONS	\$13,534,389		\$13,534,389	
UNOBLIGATED BALANCE	\$0		\$0	

New York: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$1,353,250,408	\$494,109,590	\$1,847,359,998	32.9%
<i>BASIC ASSISTANCE</i>	\$1,051,427,915	\$392,125,592	\$1,443,553,507	25.7%
<i>CHILD CARE</i>	\$0	\$101,983,998	\$101,983,998	1.8%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$301,822,493		\$301,822,493	5.4%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$892,035,423	\$2,214,809,561	\$3,106,844,984	55.4%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$160,169,534	\$11,049,048	\$171,218,582	3.1%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION</i>	\$10,735,420	\$1,757,584	\$12,493,004	0.2%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$868,990,385	\$868,990,385	15.5%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$494,980,294	\$494,980,294	8.8%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$112,573,576	\$51,013,627	\$163,587,203	2.9%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$25,507,538	\$238,113,490	\$263,621,028	4.7%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$1,965,690	\$0	\$1,965,690	0.0%
<i>ADMINISTRATION</i>	\$189,102,523	\$125,457,855	\$314,560,378	5.6%
<i>SYSTEMS</i>	\$14,162,270	\$4,910,774	\$19,073,044	0.3%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$38,946,844		\$38,946,844	0.7%
<i>OTHER</i>	\$338,872,028	\$418,536,504	\$757,408,532	13.5%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$2,245,285,831	\$2,708,919,151	\$4,954,204,982	88.3%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$466,044,900		\$466,044,900	8.3%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$192,797,333		\$192,797,333	3.4%
TOTAL TRANSFERS	\$658,842,233		\$658,842,233	11.7%
TOTAL FUNDS USED	\$2,904,128,064	\$2,708,919,151	\$5,613,047,215	100.0%
UNLIQUIDATED OBLIGATIONS	\$186,460,564		\$186,460,564	
UNOBLIGATED BALANCE	\$332,388,827		\$332,388,827	

North Carolina: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$75,160,984	\$0	\$75,160,984	10.4%
<i>BASIC ASSISTANCE</i>	\$58,364,304	\$0	\$58,364,304	8.1%
<i>CHILD CARE</i>	\$16,271,769	\$0	\$16,271,769	2.2%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$524,911		\$524,911	0.1%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$238,926,913	\$314,570,006	\$553,496,919	76.4%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$48,795,698	\$45,325,909	\$94,121,607	13.0%
<i>CHILD CARE</i>	\$69,123,511	\$32,076,518	\$101,200,029	14.0%
<i>TRANSPORTATION</i>	\$849,001	\$4,343,146	\$5,192,147	0.7%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$2,000	\$1,136	\$3,136	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$51,426,213	\$51,426,213	7.1%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$3,256,321	\$5,367,729	\$8,624,050	1.2%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$114,923,538	\$114,923,538	15.9%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$19,038,615	\$22,869,822	\$41,908,437	5.8%
<i>SYSTEMS</i>	\$205,028	\$1,411,010	\$1,616,038	0.2%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$95,737,699		\$95,737,699	13.2%
<i>OTHER</i>	\$1,919,040	\$36,824,985	\$38,744,025	5.3%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$314,087,897	\$314,570,006	\$628,657,903	86.7%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$85,797,329		\$85,797,329	11.8%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$10,311,313		\$10,311,313	1.4%
TOTAL TRANSFERS	\$96,108,642		\$96,108,642	13.3%
TOTAL FUNDS USED	\$410,196,539	\$314,570,006	\$724,766,545	100.0%
UNLIQUIDATED OBLIGATIONS	\$214,350,233		\$214,350,233	
UNOBLIGATED BALANCE	\$3,517,651		\$3,517,651	

North Dakota: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$12,209,056	\$7,897,855	\$20,106,911	57.6%
<i>BASIC ASSISTANCE</i>	\$403,513	\$6,442,613	\$6,846,126	19.6%
<i>CHILD CARE</i>	\$0	\$1,017,036	\$1,017,036	2.9%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$874,310	\$438,206	\$1,312,516	3.8%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$10,931,233		\$10,931,233	31.3%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$13,652,397	\$1,171,431	\$14,823,828	42.4%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$4,061,520	\$74,016	\$4,135,536	11.8%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION</i>	\$485,212	\$29,251	\$514,463	1.5%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$29,872	\$10,177	\$40,049	0.1%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$1,892,762	\$1,057,987	\$2,950,749	8.4%
<i>ADMINISTRATION</i>	\$3,489,646	\$0	\$3,489,646	10.0%
<i>SYSTEMS</i>	\$662,096	\$0	\$662,096	1.9%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$2,885,497		\$2,885,497	8.3%
<i>OTHER</i>	\$145,792	\$0	\$145,792	0.4%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$25,861,453	\$9,069,286	\$34,930,739	100.0%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$0		\$0	0.0%
TOTAL TRANSFERS	\$0		\$0	0.0%
TOTAL FUNDS USED	\$25,861,453	\$9,069,286	\$34,930,739	100.0%
UNLIQUIDATED OBLIGATIONS	\$4,406,929		\$4,406,929	
UNOBLIGATED BALANCE	\$16,140,737		\$16,140,737	

Ohio: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$301,334,989	\$138,792,874	\$440,127,863	35.8%
<i>BASIC ASSISTANCE</i>	\$301,325,624	\$138,792,874	\$440,118,498	35.8%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$9,365	\$0	\$9,365	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$416,726,655	\$330,633,268	\$747,359,923	60.7%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$41,828,996	\$2,340,602	\$44,169,598	3.6%
<i>CHILD CARE</i>	\$182,744,823	\$212,250,644	\$394,995,467	32.1%
<i>TRANSPORTATION</i>	\$10,358,745	\$0	\$10,358,745	0.8%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$16,431,195	\$33,524,908	\$49,956,103	4.1%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$7,089,603	\$17,268,910	\$24,358,513	2.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$5,721,848	\$0	\$5,721,848	0.5%
<i>ADMINISTRATION</i>	\$98,275,587	\$54,206,055	\$152,481,642	12.4%
<i>SYSTEMS</i>	\$0	\$1,940,130	\$1,940,130	0.2%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$54,275,858	\$9,102,019	\$63,377,877	5.1%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$718,061,644	\$469,426,142	\$1,187,487,786	96.5%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$43,260,642		\$43,260,642	3.5%
TOTAL TRANSFERS	\$43,260,642		\$43,260,642	3.5%
TOTAL FUNDS USED	\$761,322,286	\$469,426,142	\$1,230,748,428	100.0%
UNLIQUIDATED OBLIGATIONS	\$31,915,625		\$31,915,625	
UNOBLIGATED BALANCE	\$1,659,280		\$1,659,280	

Oklahoma: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$34,397,702	\$33,988,612	\$68,386,314	31.6%
BASIC ASSISTANCE	\$10,834,254	\$10,817,623	\$21,651,877	10.0%
CHILD CARE	\$1,179,365	\$10,630,233	\$11,809,598	5.5%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$13,654,945	\$12,540,756	\$26,195,701	12.1%
ASSISTANCE UNDER PRIOR LAW	\$8,729,138		\$8,729,138	4.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$78,115,698	\$26,131,102	\$104,246,800	48.2%
WORK RELATED ACTIVITIES/ EXPENSES	\$1,058,277	\$0	\$1,058,277	0.5%
CHILD CARE	\$37,322,444	\$0	\$37,322,444	17.3%
TRANSPORTATION	\$0	\$0	\$0	0.0%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$4,503,933	\$201,532	\$4,705,465	2.2%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$724,584	\$705,528	\$1,430,112	0.7%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$3,709,842	\$3,740,907	\$7,450,749	3.4%
ADMINISTRATION	\$11,531,668	\$9,017,957	\$20,549,625	9.5%
SYSTEMS	\$1,020,942	\$987,493	\$2,008,435	0.9%
NON-ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
OTHER	\$18,244,008	\$11,477,685	\$29,721,693	13.7%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$112,513,400	\$60,119,714	\$172,633,114	79.8%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$29,056,288		\$29,056,288	13.4%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$14,528,144		\$14,528,144	6.7%
TOTAL TRANSFERS	\$43,584,432		\$43,584,432	20.2%
TOTAL FUNDS USED	\$156,097,832	\$60,119,714	\$216,217,546	100.0%
UNLIQUIDATED OBLIGATIONS	\$33,658,530		\$33,658,530	
UNOBLIGATED BALANCE	\$6,752,604		\$6,752,604	

Oregon: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$104,648,310	\$96,847,839	\$201,496,149	58.8%
<i>BASIC ASSISTANCE</i>	\$81,859,293	\$80,703,581	\$162,562,874	47.5%
<i>CHILD CARE</i>	\$9,015,779	\$13,800,780	\$22,816,559	6.7%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$3,564,989	\$2,343,478	\$5,908,467	1.7%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$10,208,249		\$10,208,249	3.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$70,490,250	\$70,602,662	\$141,092,912	41.2%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$19,300,002	\$25,863,956	\$45,163,958	13.2%
<i>CHILD CARE</i>	\$20,583	\$55,107	\$75,690	0.0%
<i>TRANSPORTATION</i>	\$307,026	\$192,505	\$499,531	0.1%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$1,591,295	\$1,591,295	0.5%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$0	\$0	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$69,430	\$0	\$69,430	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$17,331,337	\$2,670,600	\$20,001,937	5.8%
<i>SYSTEMS</i>	\$3,968,951	\$206,541	\$4,175,492	1.2%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$29,492,921	\$40,022,658	\$69,515,579	20.3%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$175,138,560	\$167,450,501	\$342,589,061	100.0%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$0		\$0	0.0%
TOTAL TRANSFERS	\$0		\$0	0.0%
TOTAL FUNDS USED	\$175,138,560	\$167,450,501	\$342,589,061	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$0		\$0	

Pennsylvania: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$170,676,171	\$30,937,034	\$201,613,205	17.8%
<i>BASIC ASSISTANCE</i>	\$158,280,767	\$30,389,773	\$188,670,540	16.7%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$12,395,404	\$547,261	\$12,942,665	1.1%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$354,532,037	\$387,009,345	\$741,541,382	65.5%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$132,832,585	\$16,348,627	\$149,181,212	13.2%
<i>CHILD CARE</i>	\$29,472,059	\$281,527,070	\$310,999,129	27.5%
<i>TRANSPORTATION</i>	\$10,005,867	\$856,536	\$10,862,403	1.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$36,488,187	\$9,122,706	\$45,610,893	4.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$28,858,690	\$53,279,430	\$82,138,120	7.3%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$2,175,542	\$0	\$2,175,542	0.2%
<i>ADMINISTRATION</i>	\$44,895,684	\$22,750,304	\$67,645,988	6.0%
<i>SYSTEMS</i>	\$9,652,851	\$3,124,672	\$12,777,523	1.1%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$60,390,781		\$60,390,781	5.3%
<i>OTHER</i>	-\$240,209	\$0	-\$240,209	0.0%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$525,208,208	\$417,946,379	\$943,154,587	83.3%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$158,286,000		\$158,286,000	14.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$30,977,000		\$30,977,000	2.7%
TOTAL TRANSFERS	\$189,263,000		\$189,263,000	16.7%
TOTAL FUNDS USED	\$714,471,208	\$417,946,379	\$1,132,417,587	100.0%
UNLIQUIDATED OBLIGATIONS	\$49,595,662		\$49,595,662	
UNOBLIGATED BALANCE	\$188,156,475		\$188,156,475	

Rhode Island: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$34,391,609	\$1,376,232	\$35,767,841	22.5%
BASIC ASSISTANCE	\$35,216,417	\$459,807	\$35,676,224	22.4%
CHILD CARE	-\$949,854	\$916,425	-\$33,429	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$125,046	\$0	\$125,046	0.1%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$40,940,002	\$63,187,919	\$104,127,921	65.4%
WORK RELATED ACTIVITIES/ EXPENSES	\$9,343,223	\$650,775	\$9,993,998	6.3%
CHILD CARE	\$7,571,638	\$5,381,874	\$12,953,512	8.1%
TRANSPORTATION	\$3,287,584	\$0	\$3,287,584	2.1%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$5,085,656	\$5,085,656	3.2%
OTHER REFUNDABLE TAX CREDITS	\$0	\$5,085,144	\$5,085,144	3.2%
NON-RECURRENT SHORT-TERM BENEFITS	\$0	\$0	\$0	0.0%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$0	\$0	\$0	0.0%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$8,755,018	\$2,298,062	\$11,053,080	6.9%
SYSTEMS	\$2,257,438	\$353,411	\$2,610,849	1.6%
NON-ASSISTANCE UNDER PRIOR LAW	\$805,031		\$805,031	0.5%
OTHER	\$8,920,070	\$44,332,997	\$53,253,067	33.4%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$75,331,611	\$64,564,151	\$139,895,762	87.8%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$11,792,679		\$11,792,679	7.4%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$7,557,672		\$7,557,672	4.7%
TOTAL TRANSFERS	\$19,350,351		\$19,350,351	12.2%
TOTAL FUNDS USED	\$94,681,962	\$64,564,151	\$159,246,113	100.0%
UNLIQUIDATED OBLIGATIONS	\$12,812,175		\$12,812,175	
UNOBLIGATED BALANCE	\$1,921,121		\$1,921,121	

South Carolina: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$38,018,317	\$1,240,194	\$39,258,511	16.5%
<i>BASIC ASSISTANCE</i>	\$36,140,779	\$1,240,194	\$37,380,973	15.7%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$1,877,538	\$0	\$1,877,538	0.8%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$66,947,897	\$131,282,278	\$198,230,175	83.5%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$15,318,638	\$2,000,137	\$17,318,775	7.3%
<i>CHILD CARE</i>	\$11,200,000	\$4,085,268	\$15,285,268	6.4%
<i>TRANSPORTATION</i>	\$66,798	\$0	\$66,798	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$0	\$0	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$156,119	\$0	\$156,119	0.1%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$8,160,405	\$2,459,317	\$10,619,722	4.5%
<i>SYSTEMS</i>	\$2,684,578	\$1,214,085	\$3,898,663	1.6%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$29,361,359	\$121,523,471	\$150,884,830	63.5%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$104,966,214	\$132,522,472	\$237,488,686	100.0%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$0		\$0	0.0%
TOTAL TRANSFERS	\$0		\$0	0.0%
TOTAL FUNDS USED	\$104,966,214	\$132,522,472	\$237,488,686	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$0		\$0	

South Dakota: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$16,653,548	\$6,015,753	\$22,669,301	68.3%
<i>BASIC ASSISTANCE</i>	\$9,826,534	\$5,212,839	\$15,039,373	45.3%
<i>CHILD CARE</i>	\$0	\$802,914	\$802,914	2.4%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$6,827,014		\$6,827,014	20.6%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$5,890,792	\$2,524,247	\$8,415,039	25.3%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$2,445,439	\$1,595,806	\$4,041,245	12.2%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION</i>	\$63,634	\$63,634	\$127,268	0.4%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$582,971	\$0	\$582,971	1.8%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$1,959,531	\$864,807	\$2,824,338	8.5%
<i>SYSTEMS</i>	\$0	\$0	\$0	0.0%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$839,217	\$0	\$839,217	2.5%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$22,544,340	\$8,540,000	\$31,084,340	93.6%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$2,127,965		\$2,127,965	6.4%
TOTAL TRANSFERS	\$2,127,965		\$2,127,965	6.4%
TOTAL FUNDS USED	\$24,672,305	\$8,540,000	\$33,212,305	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$15,623,248		\$15,623,248	

Tennessee: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$134,223,048	\$22,066,417	\$156,289,465	37.0%
<i>BASIC ASSISTANCE</i>	\$124,130,958	\$7,226,975	\$131,357,933	31.1%
<i>CHILD CARE</i>	\$10,092,090	\$14,839,442	\$24,931,532	5.9%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$81,450,440	\$123,235,423	\$204,685,863	48.4%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$64,535,387	\$28,576,230	\$93,111,617	22.0%
<i>CHILD CARE</i>	\$0	\$4,136,340	\$4,136,340	1.0%
<i>TRANSPORTATION</i>	\$0	\$0	\$0	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$0	\$0	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$13,388,796	\$21,759,277	\$35,148,073	8.3%
<i>SYSTEMS</i>	\$3,386,734	\$1,541,420	\$4,928,154	1.2%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$139,523	\$67,222,156	\$67,361,679	15.9%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$215,673,488	\$145,301,840	\$360,975,328	85.4%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$61,736,847		\$61,736,847	14.6%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$0		\$0	0.0%
TOTAL TRANSFERS	\$61,736,847		\$61,736,847	14.6%
TOTAL FUNDS USED	\$277,410,335	\$145,301,840	\$422,712,175	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$60,686,092		\$60,686,092	

Texas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$95,994,453	\$62,866,243	\$158,860,696	18.8%
<i>BASIC ASSISTANCE</i>	\$41,607,782	\$62,851,931	\$104,459,713	12.4%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$304,638	\$14,312	\$318,950	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$54,082,033		\$54,082,033	6.4%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$454,064,956	\$197,568,556	\$651,633,512	77.3%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$78,320,554	\$7,617,031	\$85,937,585	10.2%
<i>CHILD CARE</i>	\$0	\$26,988,605	\$26,988,605	3.2%
<i>TRANSPORTATION</i>	\$6,243,321	\$515,873	\$6,759,194	0.8%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$30,020	\$1,179	\$31,199	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$21,010,951	\$113,215	\$21,124,166	2.5%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$6,243,821	\$0	\$6,243,821	0.7%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$7,452,683	\$0	\$7,452,683	0.9%
<i>ADMINISTRATION</i>	\$74,228,034	\$1,252,946	\$75,480,980	9.0%
<i>SYSTEMS</i>	\$18,140,576	\$71,333	\$18,211,909	2.2%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$228,132,937		\$228,132,937	27.1%
<i>OTHER</i>	\$14,262,059	\$161,008,374	\$175,270,433	20.8%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$550,059,409	\$260,434,799	\$810,494,208	96.2%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$32,408,086		\$32,408,086	3.8%
TOTAL TRANSFERS	\$32,408,086		\$32,408,086	3.8%
TOTAL FUNDS USED	\$582,467,495	\$260,434,799	\$842,902,294	100.0%
UNLIQUIDATED OBLIGATIONS	\$1,251,066		\$1,251,066	
UNOBLIGATED BALANCE	\$154,400,020		\$154,400,020	

Utah: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$36,207,875	\$4,249,108	\$40,456,983	34.1%
<i>BASIC ASSISTANCE</i>	\$29,995,618	\$1,412,874	\$31,408,492	26.4%
<i>CHILD CARE</i>	\$6,000,000	\$0	\$6,000,000	5.1%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$212,257	\$2,836,234	\$3,048,491	2.6%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$49,775,095	\$26,126,390	\$75,901,485	63.9%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$30,303,782	\$566,985	\$30,870,767	26.0%
<i>CHILD CARE</i>	\$0	\$4,474,924	\$4,474,924	3.8%
<i>TRANSPORTATION</i>	\$0	\$0	\$0	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$4,428,204	\$0	\$4,428,204	3.7%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$3,701,336	\$0	\$3,701,336	3.1%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$622,550	\$3,075,422	\$3,697,972	3.1%
<i>ADMINISTRATION</i>	\$9,378,078	\$1,149,280	\$10,527,358	8.9%
<i>SYSTEMS</i>	\$1,341,145	\$0	\$1,341,145	1.1%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$0	\$16,859,779	\$16,859,779	14.2%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$85,982,970	\$30,375,498	\$116,358,468	97.9%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$2,445,999		\$2,445,999	2.1%
TOTAL TRANSFERS	\$2,445,999		\$2,445,999	2.1%
TOTAL FUNDS USED	\$88,428,969	\$30,375,498	\$118,804,467	100.0%
UNLIQUIDATED OBLIGATIONS	\$3,762,191		\$3,762,191	
UNOBLIGATED BALANCE	\$87,645,236		\$87,645,236	

Vermont: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$4,361,881	\$20,106,643	\$24,468,524	28.1%
<i>BASIC ASSISTANCE</i>	-\$767,202	\$16,977,265	\$16,210,063	18.6%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$1,678,746	\$3,129,378	\$4,808,124	5.5%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$3,450,337		\$3,450,337	4.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$29,018,194	\$19,541,396	\$48,559,590	55.8%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$158,645	\$0	\$158,645	0.2%
<i>CHILD CARE</i>	\$1,730,830	\$15,391,952	\$17,122,782	19.7%
<i>TRANSPORTATION</i>	\$0	\$0	\$0	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$20,151,139	\$0	\$20,151,139	23.2%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$2,168,215	\$2,794,050	\$4,962,265	5.7%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$4,385,271	\$1,165,533	\$5,550,804	6.4%
<i>SYSTEMS</i>	\$424,094	\$189,861	\$613,955	0.7%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$0	\$0	\$0	0.0%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$33,380,075	\$39,648,039	\$73,028,114	84.0%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$9,224,074		\$9,224,074	10.6%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$4,735,318		\$4,735,318	5.4%
TOTAL TRANSFERS	\$13,959,392		\$13,959,392	16.0%
TOTAL FUNDS USED	\$47,339,467	\$39,648,039	\$86,987,506	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$13,714		\$13,714	

Virginia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$73,583,576	\$49,369,483	\$122,953,059	39.1%
<i>BASIC ASSISTANCE</i>	\$71,840,255	\$47,818,514	\$119,658,769	38.0%
<i>CHILD CARE</i>	\$1,743,321	\$1,550,969	\$3,294,290	1.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$72,577,473	\$92,096,103	\$164,673,576	52.3%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$19,843,324	\$32,613,241	\$52,456,565	16.7%
<i>CHILD CARE</i>	\$97,553	\$21,328,762	\$21,426,315	6.8%
<i>TRANSPORTATION</i>	\$5,888,787	\$2,955,007	\$8,843,794	2.8%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$1,390	\$0	\$1,390	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$1,804,847	\$6,841	\$1,811,688	0.6%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$34,551,666	\$1,421,576	\$35,973,242	11.4%
<i>ADMINISTRATION</i>	\$5,766,361	\$13,506,131	\$19,272,492	6.1%
<i>SYSTEMS</i>	\$465,320	\$1,293,415	\$1,758,735	0.6%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$4,158,225	\$18,971,130	\$23,129,355	7.4%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$146,161,049	\$141,465,586	\$287,626,635	91.4%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$14,304,666		\$14,304,666	4.5%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$12,648,498		\$12,648,498	4.0%
TOTAL TRANSFERS	\$26,953,164		\$26,953,164	8.6%
TOTAL FUNDS USED	\$173,114,213	\$141,465,586	\$314,579,799	100.0%
UNLIQUIDATED OBLIGATIONS	\$941,911		\$941,911	
UNOBLIGATED BALANCE	\$18,390,473		\$18,390,473	

Washington: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$207,792,044	\$97,948,805	\$305,740,849	25.9%
BASIC ASSISTANCE	\$207,792,044	\$97,948,805	\$305,740,849	25.9%
CHILD CARE	\$0	\$0	\$0	0.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$0	\$0	\$0	0.0%
ASSISTANCE UNDER PRIOR LAW	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$101,422,786	\$656,111,775	\$757,534,561	64.2%
WORK RELATED ACTIVITIES/ EXPENSES	\$33,767,531	\$81,383,167	\$115,150,698	9.8%
CHILD CARE	\$35,533,065	\$55,679,119	\$91,212,184	7.7%
TRANSPORTATION	\$2,257,866	\$793,287	\$3,051,153	0.3%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$273,014	\$33,148,799	\$33,421,813	2.8%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$0	\$225,264,456	\$225,264,456	19.1%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$0	\$0	\$0	0.0%
ADMINISTRATION	\$14,231,625	\$18,307,576	\$32,539,201	2.8%
SYSTEMS	\$3,875,092	\$6,111,893	\$9,986,985	0.8%
NON-ASSISTANCE UNDER PRIOR LAW	\$11,484,593		\$11,484,593	1.0%
OTHER	\$0	\$235,423,478	\$235,423,478	20.0%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$309,214,830	\$754,060,580	\$1,063,275,410	90.1%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$105,988,000		\$105,988,000	9.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$10,702,000		\$10,702,000	0.9%
TOTAL TRANSFERS	\$116,690,000		\$116,690,000	9.9%
TOTAL FUNDS USED	\$425,904,830	\$754,060,580	\$1,179,965,410	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$2,536,380		\$2,536,380	

West Virginia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$44,425,952	\$29,279,480	\$73,705,432	40.3%
BASIC ASSISTANCE	\$7,941,805	\$26,308,087	\$34,249,892	18.7%
CHILD CARE	\$2,448,111	\$2,971,393	\$5,419,504	3.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$15,037,835	\$0	\$15,037,835	8.2%
ASSISTANCE UNDER PRIOR LAW	\$18,998,201		\$18,998,201	10.4%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$93,083,012	\$5,166,966	\$98,249,978	53.7%
WORK RELATED ACTIVITIES/ EXPENSES	\$5,858,580	\$0	\$5,858,580	3.2%
CHILD CARE	\$30,176,608	\$0	\$30,176,608	16.5%
TRANSPORTATION	\$0	\$0	\$0	0.0%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$0	\$0	\$0	0.0%
REFUNDABLE EITC	\$0	\$0	\$0	0.0%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$0	0.0%
NON-RECURRENT SHORT-TERM BENEFITS	\$20,488,681	\$0	\$20,488,681	11.2%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$1,898,728	\$0	\$1,898,728	1.0%
TWO -PARENT FAMILY FORMATION AND MAINTENANCE	\$8,371,321	\$0	\$8,371,321	4.6%
ADMINISTRATION	\$10,616,390	\$5,166,966	\$15,783,356	8.6%
SYSTEMS	\$6,382,300	\$0	\$6,382,300	3.5%
NON-ASSISTANCE UNDER PRIOR LAW	\$36,930		\$36,930	0.0%
OTHER	\$9,253,474	\$0	\$9,253,474	5.1%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$137,508,964	\$34,446,446	\$171,955,410	94.0%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$11,017,631		\$11,017,631	6.0%
TOTAL TRANSFERS	\$11,017,631		\$11,017,631	6.0%
TOTAL FUNDS USED	\$148,526,595	\$34,446,446	\$182,973,041	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$9,443,281		\$9,443,281	

Wisconsin: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$21,321,972	\$106,442,831	\$127,764,803	19.6%
<i>BASIC ASSISTANCE</i>	\$21,321,972	\$106,442,831	\$127,764,803	19.6%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$277,357,508	\$171,444,359	\$448,801,867	68.7%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$34,273,154	\$28,786,635	\$63,059,789	9.7%
<i>CHILD CARE</i>	\$148,970,330	\$0	\$148,970,330	22.8%
<i>TRANSPORTATION</i>	\$1,543,984	\$2,436,037	\$3,980,021	0.6%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$58,682,500	\$0	\$58,682,500	9.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$3,169,270	\$33,180,530	\$36,349,800	5.6%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$316,793	\$1,299,883	\$1,616,676	0.2%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$4,604,849	\$8,383,983	\$12,988,832	2.0%
<i>ADMINISTRATION</i>	\$16,897,093	\$10,572,682	\$27,469,775	4.2%
<i>SYSTEMS</i>	\$6,672,872	\$0	\$6,672,872	1.0%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$299,129		\$299,129	0.0%
<i>OTHER</i>	\$1,927,534	\$86,784,609	\$88,712,143	13.6%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$298,679,480	\$277,887,190	\$576,566,670	88.3%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$61,641,873		\$61,641,873	9.4%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$14,837,318		\$14,837,318	2.3%
TOTAL TRANSFERS	\$76,479,191		\$76,479,191	11.7%
TOTAL FUNDS USED	\$375,158,671	\$277,887,190	\$653,045,861	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$0		\$0	

Wyoming: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$7,697,247	\$7,589,936	\$15,287,183	39.4%
<i>BASIC ASSISTANCE</i>	\$7,697,247	\$6,036,229	\$13,733,476	35.4%
<i>CHILD CARE</i>	\$0	\$1,553,707	\$1,553,707	4.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$19,595,749	\$2,091,867	\$21,687,616	55.9%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$253,729	\$82	\$253,811	0.7%
<i>CHILD CARE</i>	\$2,100,000	\$0	\$2,100,000	5.4%
<i>TRANSPORTATION</i>	\$0	\$0	\$0	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$0	\$0	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$108,079	\$669,602	\$777,681	2.0%
<i>SYSTEMS</i>	\$79,817	\$132,763	\$212,580	0.5%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$17,054,124	\$1,289,420	\$18,343,544	47.2%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$27,292,996	\$9,681,803	\$36,974,799	95.2%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$1,850,053		\$1,850,053	4.8%
TOTAL TRANSFERS	\$1,850,053		\$1,850,053	4.8%
TOTAL FUNDS USED	\$29,143,049	\$9,681,803	\$38,824,852	100.0%
UNLIQUIDATED OBLIGATIONS	\$1,829,298		\$1,829,298	
UNOBLIGATED BALANCE	\$30,199,057		\$30,199,057	

E.1.: FY 2011 Federal TANF and State MOE Expenditures Summary by Funding Stream, by State

STATE	TOTAL EXPENDITURES			STATE FAMILY ASSISTANCE GRANT (SFAAG and FY 2011 Supplemental Grants)			CONTINGENCY FUNDS			EMERGENCY CONTINGENCY FUNDS (ARRA)			SUPPLEMENTAL GRANTS (Carryover Only)			STATE MOE IN TANF			STATE MOE IN SEPARATE STATE PROGRAMS		
	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON-ASSISTANCE	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON-ASSISTANCE	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON-ASSISTANCE	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON-ASSISTANCE	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON-ASSISTANCE	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON-ASSISTANCE	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON-ASSISTANCE
U.S. TOTAL	\$11,131,407,676	\$19,492,710,638	\$30,624,118,314	\$5,702,816,329	\$8,289,173,718	\$13,991,990,047	\$309,965,339	\$21,994,834	\$331,960,173	\$427,652,235	\$393,314,793	\$820,967,028	\$8,271,791	\$30,160,415	\$38,432,206	\$4,475,843,718	\$9,742,993,290	\$14,218,837,008	\$206,858,264	\$1,015,073,588	\$1,221,931,852
ALABAMA	\$60,565,282	\$124,197,735	\$184,763,017	\$46,680,055	\$48,863,043	\$95,543,098	\$0	\$0	\$0	\$8,898,157	\$5,296,602	\$14,194,759	\$0	\$0	\$0	\$4,987,070	\$27,099,936	\$32,087,006	\$0	\$42,938,154	\$42,938,154
ALASKA	\$46,609,347	\$19,688,849	\$66,298,196	\$9,577,640	\$16,920,274	\$26,497,914	\$0	\$0	\$0	\$1,900,000	\$85,415	\$1,985,415	\$0	\$0	\$0	\$35,131,707	\$2,683,160	\$37,814,867	\$0	\$0	\$0
ARIZONA	\$87,968,991	\$270,587,928	\$358,556,919	\$73,499,822	\$146,454,170	\$219,953,992	\$10,007,064	\$0	\$10,007,064	\$4,456,664	\$0	\$4,456,664	\$0	\$0	\$0	\$5,441	\$124,133,758	\$124,139,199	\$0	\$0	\$0
ARKANSAS	\$15,706,228	\$170,867,018	\$186,573,246	\$15,706,228	\$51,149,187	\$66,855,415	\$0	\$2,836,644	\$2,836,644	\$0	\$-601,152	\$-601,152	\$0	\$394,735	\$394,735	\$0	\$117,107,604	\$117,107,604	\$0	\$0	\$0
CALIFORNIA	\$4,221,005,090	\$2,453,672,211	\$6,674,677,301	\$2,133,370,919	\$1,270,390,165	\$3,403,761,084	\$0	\$0	\$0	\$975,570	\$52,726,347	\$53,701,917	\$0	\$0	\$0	\$2,063,057,350	\$1,086,220,182	\$3,149,277,532	\$23,601,251	\$44,335,517	\$67,936,768
COLORADO	\$82,536,581	\$235,571,036	\$318,107,617	\$36,449,036	\$97,120,816	\$133,569,852	\$6,802,836	\$0	\$6,802,836	\$35,700,480	\$0	\$35,700,480	\$0	\$0	\$0	\$3,584,229	\$138,450,220	\$142,034,449	\$0	\$0	\$0
CONNECTICUT	\$98,168,216	\$384,401,940	\$482,570,156	\$4,707,644	\$235,401,653	\$240,109,297	\$0	\$0	\$0	\$179,758	\$5,198,000	\$5,377,758	\$0	\$0	\$0	\$93,280,814	\$42,307,023	\$135,587,837	\$0	\$101,495,264	\$101,495,264
DELAWARE	\$35,223,265	\$44,101,094	\$79,324,359	\$15,444,818	\$13,292,119	\$28,736,937	\$1,614,549	\$0	\$1,614,549	\$0	\$1,260,791	\$1,260,791	\$0	\$0	\$0	\$16,681,837	\$29,548,184	\$46,230,021	\$1,482,061	\$0	\$1,482,061
DIST.OF COLUMBIA	\$77,011,103	\$172,861,653	\$249,872,756	\$16,059,822	\$68,347,890	\$84,407,712	\$4,630,491	\$0	\$4,630,491	\$3,007,220	\$15,460,000	\$18,467,220	\$0	\$0	\$0	\$53,313,570	\$89,053,763	\$142,367,333	\$0	\$0	\$0
FLORIDA	\$196,198,069	\$637,875,200	\$834,073,269	\$53,888,741	\$359,211,985	\$413,100,726	\$0	\$0	\$0	\$0	\$14,734,052	\$14,734,052	\$0	\$0	\$0	\$142,309,328	\$263,929,163	\$406,238,491	\$0	\$0	\$0
GEORGIA	\$85,820,475	\$475,682,292	\$561,502,767	\$60,829,721	\$315,785,314	\$376,615,035	\$0	\$0	\$0	\$0	\$11,519,205	\$11,519,205	\$0	\$0	\$0	\$24,990,754	\$148,377,773	\$173,368,527	\$0	\$0	\$0
HAWAII	\$77,973,976	\$239,363,810	\$317,337,786	\$33,548,079	\$43,607,279	\$77,155,358	\$4,945,239	\$0	\$4,945,239	\$0	\$130,130	\$130,130	\$0	\$0	\$0	\$37,393,856	\$193,925,587	\$231,319,443	\$2,086,802	\$1,700,814	\$3,787,616
IDAHO	\$4,734,754	\$21,153,310	\$25,888,064	\$-310,684	\$12,385,919	\$12,075,235	\$0	\$0	\$0	\$787,450	\$787,450	\$0	\$0	\$0	\$0	\$5,045,438	\$7,979,941	\$13,025,379	\$0	\$0	\$0
ILLINOIS	\$110,592,904	\$1,200,457,743	\$1,311,050,647	\$72,449,064	\$604,692,436	\$577,141,500	\$0	\$0	\$0	\$0	\$27,706,337	\$27,706,337	\$0	\$0	\$0	\$38,143,840	\$668,058,970	\$706,202,810	\$0	\$0	\$0
INDIANA	\$71,524,114	\$220,706,121	\$292,230,235	\$71,524,114	\$59,254,572	\$130,778,686	\$0	\$0	\$0	\$0	\$5,097,281	\$5,097,281	\$0	\$0	\$0	\$0	\$30,356,947	\$30,356,947	\$0	\$125,997,321	\$125,997,321
IOWA	\$83,834,174	\$111,865,823	\$195,699,997	\$18,378,766	\$79,507,401	\$97,886,167	\$0	\$0	\$0	\$17,959,722	\$30,834	\$17,990,556	\$0	\$0	\$0	\$32,317,420	\$6,334,223	\$38,651,643	\$15,178,266	\$25,993,365	\$41,171,631
KANSAS	\$95,559,824	\$117,756,814	\$213,316,638	\$35,272,066	\$36,710,440	\$71,982,506	\$1,698,553	\$3,398,000	\$5,096,553	\$0	\$13,360,312	\$13,360,312	\$0	\$0	\$0	\$45,228,889	\$76,650,673	\$121,879,562	\$0	\$997,701	\$997,701
KENTUCKY	\$161,452,160	\$85,487,689	\$246,939,849	\$104,668,231	\$49,850,132	\$154,518,423	\$0	\$0	\$0	\$0	\$482,499	\$482,499	\$0	\$0	\$0	\$42,905,972	\$3,736,808	\$46,642,780	\$13,877,957	\$1,418,190	\$15,296,147
LOUISIANA	\$84,668,911	\$191,943,980	\$276,612,891	\$39,517,474	\$114,929,132	\$154,446,606	\$0	\$0	\$0	\$42,383,120	\$0	\$42,383,120	\$2,768,317	\$12,770,259	\$15,538,576	\$0	\$4,175,592	\$4,175,592	\$0	\$60,068,997	\$60,068,997
MAINE	\$98,556,141	\$31,006,308	\$129,562,449	\$57,211,915	\$24,184,779	\$81,396,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,450,025	\$0	\$17,450,025	\$23,894,201	\$6,821,529	\$30,715,730
MARYLAND	\$88,468,836	\$366,095,921	\$454,564,757	\$71,466,984	\$137,240,132	\$208,707,116	\$9,736,668	\$1,718,235	\$11,454,903	\$0	\$0	\$0	\$0	\$0	\$0	\$7,201,343	\$227,137,554	\$234,338,897	\$63,841	\$0	\$63,841
MASSACHUSETTS	\$337,075,697	\$684,979,863	\$1,022,055,560	\$4,324	\$321,555,455	\$321,559,779	\$9,565,817	\$13,402,738	\$22,968,555	\$0	\$0	\$0	\$0	\$0	\$0	\$327,505,556	\$348,234,270	\$675,739,826	\$0	\$1,787,400	\$1,787,400
MICHIGAN	\$193,973,371	\$1,182,656,360	\$1,376,629,731	\$53,838,051	\$61,367,001	\$615,205,052	\$38,767,644	\$0	\$38,767,644	\$8,499,957	\$2,647,189	\$11,147,146	\$0	\$0	\$0	\$92,867,719	\$618,642,170	\$711,509,889	\$0	\$0	\$0
MINNESOTA	\$94,909,659	\$339,294,358	\$434,204,017	\$28,169,794	\$138,123,302	\$166,293,096	\$0	\$0	\$0	\$13,911,727	\$20,539,807	\$34,451,534	\$0	\$0	\$0	\$52,828,138	\$180,631,249	\$233,459,387	\$0	\$0	\$0
MISSISSIPPI	\$31,795,625	\$78,045,930	\$109,841,555	\$23,650,933	\$46,048,681	\$69,699,614	\$0	\$0	\$0	\$135,189	\$18,282,444	\$18,417,633	\$0	\$0	\$0	\$8,009,503	\$13,714,805	\$21,724,308	\$0	\$0	\$0
MISSOURI	\$91,316,362	\$231,998,708	\$323,315,070	\$34,843,543	\$137,507,021	\$172,350,564	\$0	\$0	\$0	\$0	\$18,035,264	\$18,035,264	\$0	\$0	\$0	\$49,304,619	\$62,149,334	\$111,453,953	\$7,168,200	\$14,307,089	\$21,475,289
MONTANA	\$19,899,386	\$24,438,279	\$44,337,665	\$17,838,729	\$10,878,793	\$28,717,522	\$0	\$0	\$0	\$746,667	\$457,554	\$1,204,221	\$0	\$0	\$0	\$1,313,990	\$13,101,932	\$14,415,922	\$0	\$0	\$0
NEBRASKA	\$28,498,774	\$83,147,524	\$111,646,298	\$19,122,747	\$20,151,295	\$39,274,042	\$0	\$0	\$0	\$0	\$13,584,887	\$13,584,887	\$0	\$0	\$0	\$6,895,869	\$14,482,897	\$21,378,766	\$2,480,158	\$34,928,445	\$37,408,603
NEVADA	\$47,459,687	\$71,417,904	\$118,877,591	\$23,423,593	\$29,311,096	\$52,734,689	\$2,195,376	\$0	\$2,195,376	\$722,123	\$0	\$722,123	\$0	\$0	\$0	\$21,118,595	\$42,106,808	\$63,225,403	\$0	\$0	\$0
NEW HAMPSHIRE	\$43,934,489	\$34,360,876	\$78,295,365	\$20,163,196	\$15,043,129	\$35,206,325	\$0	\$0	\$0	\$5,223,630	\$0	\$5,223,630	\$0	\$0	\$0	\$12,493,644	\$16,492,188	\$28,985,832	\$6,054,019	\$2,825,559	\$8,879,578
NEW JERSEY	\$299,963,812	\$884,290,713	\$1,184,254,525	\$139,871,837	\$128,074,688	\$267,946,525	\$20,201,742	\$0	\$20,201,742	-\$148,907	\$15,903,185	\$15,754,278	\$0	\$0	\$0	\$140,039,140	\$291,417,535	\$431,456,675	\$0	\$448,895,305	\$448,895,305
NEW MEXICO	\$80,928,302	\$110,807,717	\$191,736,019	\$62,141,048	\$20,796,392	\$82,937,440	\$5,528,904	\$0	\$5,528,904	\$12,973,709	\$0	\$12,973,709	\$0	\$0	\$0	\$284,641	\$90,011,325	\$90,295,966	\$0	\$0	\$0
NEW YORK	\$1,847,359,998	\$3,106,844,984	\$4,954,204,982	\$1,025,883,708	\$886,503,436	\$1,912,387,144	\$122,146,530	\$0	\$122,146,530	\$205,220,170	\$5,531,987	\$210,752,157	\$0	\$0	\$0	\$392,125,592	\$2,214,809,561	\$2,606,935,153	\$101,983,998	\$0	\$101,983,998
NORTH CAROLINA	\$75,160,984	\$553,496,919	\$628,657,903	\$60,703,784	\$170,123,138	\$230,826,922	\$14,457,200	\$639,217	\$15,096,417	\$0	\$68,164,558	\$68,164,558	\$0	\$0	\$0	\$0	\$314,570,006	\$314,570,006	\$0	\$0	\$0
NORTH DAKOTA	\$20,106,911	\$14,823,828	\$34,930,739	\$12,209,056	\$13,478,335	\$25,687,391	\$0	\$0	\$0	\$0	\$174,062	\$174,062	\$0	\$0	\$0	\$7,897,855	\$1,171,431	\$9,069,286	\$0	\$0	\$0
OHIO	\$440,127,863	\$747,359,923	\$1,187,487,786	\$268,476,419	\$416,231,199	\$684,707,618	\$0	\$0	\$0	\$32,858,570	\$495,456	\$33,354,026	\$0	\$0	\$0	\$138,792,874	\$279,839,450	\$418,632,324	\$0	\$50,793,818	\$50,793,818
OKLAHOMA	\$68,386,314	\$104,246,800	\$172,633,114	\$34,397,702	\$72,731,793	\$107,129,495	\$0	\$0	\$0	\$5,383,905	\$5,383,905	\$0	\$0	\$0	\$0	\$33,988,612	\$26,131,102	\$60,119,714	\$0	\$0	\$0
OREGON	\$201,496,149	\$141,092,912	\$342,589,061	\$96,308,379	\$70,490,250	\$166,798,629	\$8,339,931	\$0	\$8,339,931	\$0	\$0	\$0	\$0	\$0	\$0	\$91,335,022	\$66,028,993	\$157,364,015	\$5,512,817	\$4,573,669	\$10,086,486
PENNSYLVANIA	\$201,613,205	\$741,541,382	\$943,154,587	\$170,676,171	\$335,326,863	\$506,003,034	\$0	\$0	\$0	\$0	\$19,205,174	\$19,205,174	\$0	\$0	\$0	\$30,937,034	\$387,009,345	\$417,946,379	\$0	\$0	\$0
RHODE ISLAND	\$35,767,841	\$104,127,921	\$139,895,762	\$34,170,959	\$37,258,214	\$71,429,173	\$0	\$0	\$0	\$220,650	\$3,681,788	\$3,902,438	\$0	\$0	\$0	\$1,376,232	\$32,998,102	\$34,374,334	\$0	\$30,189,817	\$30,189,817
SOUTH CAROLINA	\$39,258,511	\$198,230,175	\$237,488,686	\$31,157,349	\$68,810,475	\$99,967,824	\$4,														

E.2.a.: Summary of Expenditures using State Family Assistance Grant (SFAG) Funds, FY 2011

STATE	FY 2011 SFAG ³	CARRYOVER FROM PREVIOUS FISCAL YEARS	TOTAL SFAG FUNDS AVAILABLE	TRANSFERS		EXPENDITURES			TOTAL USED (Total Expenditures + Total Transfers)	UNLIQUIDATED OBLIGATIONS	UNOBLIGATED BALANCE
				TRANSFERRED TO CHILD CARE DEVELOPMENT FUND	TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON-ASSISTANCE			
U.S. TOTAL	\$16,518,309,835	\$2,459,167,664	\$18,977,477,499	\$1,564,877,339	\$1,135,445,928	\$5,702,816,329	\$8,289,173,718	\$13,991,990,047	\$16,692,313,314	\$880,763,108	\$1,404,401,077
ALABAMA	\$100,653,578	\$12,757,957	\$113,411,535	\$3,000,000	\$8,964,633	\$46,680,055	\$48,863,043	\$95,543,098	\$107,507,731	\$5,903,804	\$0
ALASKA	\$49,816,731	\$68,633,532	\$118,450,263	\$9,963,345	\$4,981,673	\$9,577,640	\$16,920,274	\$26,497,914	\$41,442,932	\$0	\$77,007,331
ARIZONA	\$215,968,002	\$50,767,388	\$266,735,390	\$0	\$21,596,800	\$73,499,822	\$146,454,170	\$219,953,992	\$241,550,792	\$0	\$25,184,598
ARKANSAS	\$60,846,417	\$61,755,092	\$122,601,509	\$250,000	\$0	\$15,706,228	\$51,149,187	\$66,855,415	\$67,105,415	\$0	\$55,496,094
CALIFORNIA	\$3,659,389,581	\$96,833,122	\$3,756,222,703	\$0	\$340,460,690	\$2,133,370,919	\$1,270,390,165	\$3,403,761,084	\$3,744,221,774	\$12,000,929	\$0
COLORADO	\$145,033,266	\$18,702,525	\$163,735,791	\$10,649,849	\$16,216,068	\$36,449,036	\$97,120,816	\$133,569,852	\$160,435,769	\$0	\$3,300,022
CONNECTICUT	\$266,788,107	\$0	\$266,788,107	\$0	\$26,678,810	\$4,707,644	\$235,401,653	\$240,109,297	\$266,788,107	\$0	\$0
DELAWARE	\$32,290,981	\$1,467,971	\$33,758,952	-\$2,293,489	-\$3,229,098	\$15,444,818	\$13,292,119	\$28,736,937	\$23,214,350	\$0	\$10,544,602
DIST.OF COLUMBIA	\$92,609,815	\$20,035,830	\$112,645,645	\$0	\$3,935,917	\$16,059,822	\$68,347,890	\$84,407,712	\$88,343,629	\$3,245,341	\$21,056,675
FLORIDA	\$602,299,471	\$36,600,705	\$638,900,176	\$118,525,559	\$60,229,946	\$53,888,741	\$359,211,985	\$413,100,726	\$591,856,231	\$25,040,217	\$22,003,728
GEORGIA	\$355,405,213	\$112,466,347	\$467,871,560	\$0	\$0	\$60,829,721	\$315,785,314	\$376,615,035	\$376,615,035	\$69,277,985	\$21,978,540
HAWAII	\$98,904,788	\$21,732,274	\$120,637,062	\$15,000,000	\$9,890,000	\$33,548,079	\$43,607,279	\$77,155,358	\$102,045,358	\$11,108,683	\$7,483,021
IDAHO	\$32,726,579	\$19,979,889	\$52,706,468	\$6,545,316	\$3,272,658	-\$310,684	\$12,385,919	\$12,075,235	\$21,893,209	\$30,813,259	\$0
ILLINOIS	\$585,056,960	\$0	\$585,056,960	\$0	\$7,915,460	\$72,449,064	\$504,692,436	\$577,141,500	\$585,056,960	\$0	\$0
INDIANA	\$206,799,109	\$59,911,958	\$266,711,067	\$27,158,599	\$0	\$71,524,114	\$59,254,572	\$130,778,686	\$157,937,285	\$108,773,782	\$0
IOWA	\$131,030,394	\$5,929,406	\$136,959,800	\$22,732,687	\$12,962,008	\$18,378,766	\$79,507,401	\$97,886,167	\$133,580,862	\$3,378,938	\$0
KANSAS	\$101,931,061	\$8,966,407	\$110,897,468	\$18,371,365	\$10,193,106	\$35,272,066	\$36,710,440	\$71,982,506	\$100,546,977	\$0	\$10,350,491
KENTUCKY	\$181,287,669	\$21,791,512	\$203,079,181	\$13,596,575	\$0	\$104,668,231	\$49,850,192	\$154,518,423	\$168,114,998	\$34,964,183	\$0
LOUISIANA	\$175,235,636	\$14,650	\$175,250,286	\$4,406,481	\$16,397,199	\$39,517,474	\$114,929,132	\$154,446,606	\$175,250,286	\$0	\$0
MAINE	\$78,120,889	\$3,275,805	\$81,396,694	\$0	\$0	\$57,211,915	\$24,184,779	\$81,396,694	\$81,396,694	\$0	\$0
MARYLAND	\$229,098,032	\$12,804,554	\$241,902,586	\$10,285,667	\$22,909,803	\$71,466,984	\$137,240,132	\$208,707,116	\$241,902,586	\$0	\$0
MASSACHUSETTS	\$459,371,116	\$0	\$459,371,116	\$91,874,224	\$45,937,113	\$4,324	\$321,555,455	\$321,559,779	\$459,371,116	\$0	\$0
MICHIGAN	\$775,352,858	\$77,649,164	\$853,002,022	\$0	\$77,535,285	\$53,838,051	\$561,367,001	\$615,205,052	\$692,740,337	\$0	\$160,261,685
MINNESOTA	\$263,434,070	\$72,427,031	\$335,861,101	\$44,083,000	\$4,790,000	\$28,169,794	\$138,123,302	\$166,293,096	\$215,166,096	\$0	\$120,695,005
MISSISSIPPI	\$92,744,827	\$12,202,902	\$104,947,729	\$18,548,965	\$9,274,483	\$23,650,933	\$46,048,681	\$69,699,614	\$97,523,062	\$7,424,666	\$1
MISSOURI	\$217,051,740	\$0	\$217,051,740	\$23,000,000	\$21,701,176	\$34,843,543	\$137,507,021	\$172,350,564	\$217,051,740	\$0	\$0
MONTANA	\$38,788,416	\$48,321,692	\$87,110,108	\$8,840,374	\$1,998,226	\$17,838,729	\$10,878,793	\$28,717,522	\$39,556,122	\$450,000	\$47,103,986
NEBRASKA	\$57,513,601	\$49,669,063	\$107,182,664	\$17,000,000	\$0	\$19,122,747	\$20,151,295	\$39,274,042	\$56,274,042	\$233,112	\$50,675,510
NEVADA	\$46,377,313	\$18,139,024	\$64,516,337	\$0	\$754,063	\$23,423,593	\$29,311,096	\$52,734,689	\$53,488,752	\$0	\$11,027,585
NEW HAMPSHIRE	\$38,521,261	\$6,280,780	\$44,802,041	\$1,863,063	\$936,937	\$20,163,196	\$15,043,129	\$35,206,325	\$38,006,325	\$0	\$6,795,716
NEW JERSEY	\$404,034,823	\$36,297,103	\$440,331,926	\$72,508,565	\$16,938,000	\$139,871,837	\$128,074,688	\$267,946,525	\$357,393,090	\$60,070,558	\$22,868,278
NEW MEXICO	\$114,913,087	\$6,653,280	\$121,566,367	\$25,094,538	\$0	\$26,141,048	\$20,796,392	\$82,937,440	\$108,031,978	\$13,534,389	\$0
NEW YORK	\$2,442,930,602	\$647,136,817	\$3,090,067,419	\$466,044,900	\$192,797,333	\$1,025,883,708	\$886,503,436	\$1,912,387,144	\$2,571,229,377	\$186,449,215	\$332,388,827
NORTH CAROLINA	\$326,126,929	\$213,582,756	\$539,709,685	\$85,797,329	\$10,311,313	\$60,703,784	\$170,123,138	\$230,826,922	\$326,935,564	\$209,256,470	\$3,517,651
NORTH DAKOTA	\$26,399,809	\$15,428,319	\$41,828,128	\$0	\$0	\$12,209,056	\$13,478,335	\$25,687,391	\$25,687,391	\$0	\$16,140,737
OHIO	\$727,968,260	\$0	\$727,968,260	\$0	\$43,260,642	\$268,476,419	\$416,231,199	\$684,707,618	\$727,968,260	\$0	\$0
OKLAHOMA	\$145,281,442	\$39,091,015	\$184,372,457	\$29,056,288	\$14,528,144	\$34,397,702	\$72,731,793	\$107,129,495	\$150,713,927	\$33,658,530	\$0
OREGON	\$166,798,629	\$0	\$166,798,629	\$0	\$0	\$96,308,379	\$70,490,250	\$166,798,629	\$166,798,629	\$0	\$0
PENNSYLVANIA	\$719,499,305	\$199,413,670	\$918,912,975	\$158,286,000	\$30,977,000	\$170,676,171	\$335,326,863	\$506,003,034	\$695,266,034	\$49,595,662	\$174,051,279
RHODE ISLAND	\$95,021,587	\$8,570,112	\$103,591,699	\$11,792,679	\$7,557,672	\$34,170,959	\$37,258,214	\$71,429,173	\$90,779,524	\$12,812,175	\$0
SOUTH CAROLINA	\$99,967,824	\$0	\$99,967,824	\$0	\$0	\$31,157,349	\$68,810,475	\$99,967,824	\$99,967,824	\$0	\$0
SOUTH DAKOTA	\$21,279,651	\$14,005,563	\$35,285,214	\$0	\$2,127,965	\$15,712,961	\$5,100,646	\$20,813,607	\$22,941,572	\$0	\$12,343,642
TENNESSEE	\$205,789,495	\$81,990,521	\$287,780,016	\$61,736,847	\$0	\$109,417,725	\$55,939,352	\$165,357,077	\$227,093,924	\$0	\$60,686,092
TEXAS	\$521,123,819	\$35,720,925	\$556,844,744	\$0	\$32,408,086	\$72,410,758	\$452,025,899	\$524,436,657	\$556,844,743	\$1	\$0
UTAH	\$81,367,577	\$79,017,926	\$160,385,503	\$0	\$2,445,999	\$30,147,325	\$46,722,048	\$76,869,373	\$79,315,372	\$0	\$81,070,131
VERMONT	\$47,353,181	\$0	\$47,353,181	\$9,224,074	\$4,735,318	\$5,110,046	\$28,283,743	\$33,393,789	\$47,353,181	\$0	\$0
VIRGINIA	\$158,285,172	\$25,917,468	\$184,202,640	\$14,304,666	\$12,648,498	\$66,095,679	\$72,577,473	\$138,673,152	\$165,626,316	\$941,911	\$17,634,413
WASHINGTON	\$380,544,968	\$28,868,994	\$409,413,962	\$105,988,000	\$10,702,000	\$188,764,796	\$101,422,786	\$290,187,582	\$406,877,582	\$0	\$2,536,380
WEST VIRGINIA	\$110,176,310	\$47,793,566	\$157,969,876	\$0	\$11,017,631	\$61,232,511	\$85,719,734	\$146,952,245	\$157,969,876	\$0	\$0
WISCONSIN	\$314,499,354	\$17,892,175	\$332,391,529	\$61,641,873	\$14,837,318	\$19,235,504	\$236,676,834	\$255,912,338	\$332,391,529	\$0	\$0
WYOMING	\$18,500,530	\$42,670,874	\$61,171,404	\$0	\$1,850,053	\$7,697,247	\$19,595,749	\$27,292,996	\$29,143,049	\$1,829,298	\$30,199,057

Footnote 3: In FY 2010, Supplemental Grants were reported separately from SFAG. In FY 2011, Supplemental Grants awarded are included in SFAG total. The total amount of Supplemental Grants awarded in FY 2011 was \$211,321,628 to 17 States. The SFAG amount without Supplemental Grants included is \$16,306,988,207.

E.2.b.: Expenditures on Assistance using State Family Assistance Grant Funds in FY 2011

STATE	TOTAL EXPENDITURES ON ASSISTANCE	BASIC ASSISTANCE	CHILD CARE	TRANSPORTATION AND SUPPORTIVE SERVICES	ASSISTANCE UNDER PRIOR LAW
U.S. TOTAL	\$5,702,816,329	\$4,546,387,925	\$265,555,643	\$270,688,847	\$620,183,914
ALABAMA	\$46,680,055	\$45,076,556	\$0	\$1,603,499	\$0
ALASKA	\$9,577,640	\$7,960,783	\$1,133,086	\$483,771	\$0
ARIZONA	\$73,499,822	\$72,975,620	\$0	\$524,202	\$0
ARKANSAS	\$15,706,228	\$15,706,228	\$0	\$0	\$0
CALIFORNIA	\$2,133,370,919	\$1,647,421,555	\$141,239,971	\$125,510,666	\$219,198,727
COLORADO	\$36,449,036	\$32,402,083	\$0	\$4,046,953	\$0
CONNECTICUT	\$4,707,644	\$3,130,982	\$0	\$0	\$1,576,662
DELAWARE	\$15,444,818	\$13,375,881	\$1,668,765	\$399,657	\$515
DIST.OF COLUMBIA	\$16,059,822	\$16,059,822	\$0	\$0	\$0
FLORIDA	\$53,888,741	\$29,365,813	\$24,069,250	\$453,678	\$0
GEORGIA	\$60,829,721	\$48,354,015	\$0	\$12,475,706	\$0
HAWAII	\$33,548,079	\$28,029,529	\$0	\$673,475	\$4,845,075
IDAHO	-\$310,684	-\$428,199	\$0	\$117,515	\$0
ILLINOIS	\$72,449,064	\$68,486,978	\$0	\$3,962,086	\$0
INDIANA	\$71,524,114	\$71,524,114	\$0	\$0	\$0
IOWA	\$18,378,766	\$18,378,766	\$0	\$0	\$0
KANSAS	\$35,272,066	\$6,178,936	\$0	\$9,398,652	\$19,694,478
KENTUCKY	\$104,668,231	\$73,386,390	\$16,641,901	\$14,639,940	\$0
LOUISIANA	\$39,517,474	\$37,780,655	\$0	\$1,736,819	\$0
MAINE	\$57,211,915	\$45,633,194	\$3,975,842	\$7,602,879	\$0
MARYLAND	\$71,466,984	\$71,466,984	\$0	\$0	\$0
MASSACHUSETTS	\$4,324	\$4,324	\$0	\$0	\$0
MICHIGAN	\$53,838,051	\$45,384,497	\$8,453,554	\$0	\$0
MINNESOTA	\$28,169,794	\$28,169,794	\$0	\$0	\$0
MISSISSIPPI	\$23,650,933	\$12,309,034	\$0	\$11,341,899	\$0
MISSOURI	\$34,843,543	\$34,843,543	\$0	\$0	\$0
MONTANA	\$17,838,729	\$15,962,853	\$0	\$0	\$1,875,876
NEBRASKA	\$19,122,747	\$19,122,747	\$0	\$0	\$0
NEVADA	\$23,423,593	\$21,341,747	\$0	\$2,081,846	\$0
NEW HAMPSHIRE	\$20,163,196	\$12,771,362	\$0	\$0	\$7,391,834
NEW JERSEY	\$139,871,837	\$108,088,163	\$22,793,343	\$8,990,331	\$0
NEW MEXICO	\$62,141,048	\$62,128,273	\$0	\$12,775	\$0
NEW YORK	\$1,025,883,708	\$774,034,077	\$0	\$0	\$251,849,631
NORTH CAROLINA	\$60,703,784	\$43,907,104	\$16,271,769	\$0	\$524,911
NORTH DAKOTA	\$12,209,056	\$403,513	\$0	\$874,310	\$10,931,233
OHIO	\$268,476,419	\$268,467,054	\$0	\$9,365	\$0
OKLAHOMA	\$34,397,702	\$10,834,254	\$1,179,365	\$13,654,945	\$8,729,138
OREGON	\$96,308,379	\$73,519,362	\$9,015,779	\$3,564,989	\$10,208,249
PENNSYLVANIA	\$170,676,171	\$158,280,767	\$0	\$12,395,404	\$0
RHODE ISLAND	\$34,170,959	\$35,216,417	-\$1,170,504	\$125,046	\$0
SOUTH CAROLINA	\$31,157,349	\$29,279,811	\$0	\$1,877,538	\$0
SOUTH DAKOTA	\$15,712,961	\$8,885,947	\$0	\$0	\$6,827,014
TENNESSEE	\$109,417,725	\$99,325,635	\$10,092,090	\$0	\$0
TEXAS	\$72,410,758	\$18,024,087	\$0	\$304,638	\$54,082,033
UTAH	\$30,147,325	\$23,935,068	\$6,000,000	\$212,257	\$0
VERMONT	\$5,110,046	-\$19,037	\$0	\$1,678,746	\$3,450,337
VIRGINIA	\$66,095,679	\$64,352,358	\$1,743,321	\$0	\$0
WASHINGTON	\$188,764,796	\$188,764,796	\$0	\$0	\$0
WEST VIRGINIA	\$61,232,511	\$9,850,939	\$2,448,111	\$29,935,260	\$18,998,201
WISCONSIN	\$19,235,504	\$19,235,504	\$0	\$0	\$0
WYOMING	\$7,697,247	\$7,697,247	\$0	\$0	\$0

E.2.c.: Expenditures on Non-Assistance using State Family Assistance Grant Funds in FY 2011

STATE	TOTAL EXPENDITURES ON NON-ASSISTANCE	WORK RELATED ACTIVITIES/ EXPENSES	CHILD CARE	TRANSPORTATION	INDIVIDUAL DEVELOPMENT ACCOUNTS	REFUNDABLE EITC	OTHER REFUNDABLE TAX CREDITS	NON-RECURRENT SHORT-TERM BENEFITS	PREVENTION OF OUT OF WEDLOCK PREGNANCIES	TWO-PARENT FAMILY FORMATION AND MAINTENANCE	ADMINISTRATION	SYSTEMS	NON-ASSISTANCE UNDER PRIOR LAW	OTHER
U.S. TOTAL	8,289,173,718	1,661,738,267	1,046,709,475	156,045,034	2,126,290	115,947,133	0	251,377,802	\$416,682,687	\$254,309,018	\$1,325,468,794	\$162,076,546	\$942,809,708	\$1,953,882,964
ALABAMA	48,863,043	\$16,204,622	\$0	\$987,603	\$0	\$0	\$0	-\$5,129,094	\$1,083,076	\$1,048,961	\$13,344,293	\$367,714	\$0	\$20,955,868
ALASKA	16,920,274	\$12,416,378	\$0	\$153,010	\$0	\$0	\$0	\$126,259	\$389,271	\$0	\$3,416,340	\$419,016	\$0	\$0
ARIZONA	146,454,170	\$7,690,077	\$16,419,619	-\$73,933	\$0	\$0	\$0	\$18,765,343	\$0	\$0	\$23,748,712	\$1,054,239	\$13,930,630	\$64,919,483
ARKANSAS	51,149,187	\$25,472,924	-\$156,206	\$2,763,445	\$787,297	\$0	\$0	\$0	\$498,805	\$2,735,868	\$9,413,362	\$1,489,310	\$0	\$8,144,382
CALIFORNIA	1,270,390,165	\$522,697,910	\$50,890,278	\$50,240,546	\$0	\$0	\$0	-\$2,247,539	\$24,781,171	\$0	\$327,096,329	\$41,270,648	\$0	\$255,660,822
COLORADO	97,120,816	\$5,590,974	\$98,401	\$882,846	\$0	\$0	\$0	\$3,627,941	\$403,374	\$84,717	\$11,464,901	\$6,002,257	\$287,660	\$68,677,745
CONNECTICUT	235,401,653	\$0	\$0	\$2,916,600	\$0	\$0	\$0	\$5,169	\$58,469,859	\$22,281,302	\$13,693,430	\$0	\$15,165,257	\$122,870,036
DELAWARE	13,292,119	-\$1,381,784	\$9,373,310	\$388,000	\$0	\$0	\$0	\$2,543,681	\$0	\$0	\$3,007,820	-\$638,909	\$0	\$1
DIST.OF COLUMBIA	68,347,890	\$6,877,029	\$36,947,695	\$0	\$0	\$0	\$0	\$0	\$1,443,876	\$10,000,000	\$5,527,484	\$2,270,955	\$0	\$5,280,851
FLORIDA	359,211,985	\$64,125,345	\$88,489,916	\$4,451,712	\$0	\$0	\$0	\$1,389,582	\$1,205,639	\$0	\$18,189,710	\$1,571,570	\$0	\$179,788,511
GEORGIA	315,785,314	\$23,684,536	\$0	\$0	\$0	\$0	\$0	\$3,141,265	\$13,717,169	\$16,430,860	\$25,283,306	\$619,336	\$33,148,982	\$199,759,860
HAWAII	43,607,279	\$14,921,862	\$0	\$873,200	\$0	\$0	\$0	\$1,424,587	\$18,673,878	\$0	\$5,495,088	\$2,218,664	\$0	\$0
IDAHO	12,385,919	\$5,169,666	\$0	\$0	\$0	\$0	\$0	-\$1,134,571	\$432,310	-\$3,205,412	\$3,305,294	-\$10,456,249	\$18,072,525	\$202,356
ILLINOIS	504,692,436	\$43,333,715	\$132,805,678	\$470,102	\$0	\$16,496,030	\$0	\$0	\$0	\$0	\$22,810,780	\$1,206,822	\$243,096,186	\$44,473,123
INDIANA	59,254,572	\$12,527,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,661,651	\$4,989,159	\$0	\$22,076,704
IOWA	79,507,401	\$14,511,889	\$0	\$876,734	\$0	\$0	\$0	\$177,784	\$55,776,262	\$0	\$7,539,059	\$502,475	\$123,198	\$0
KANSAS	36,710,440	\$1,472,722	\$5,117,448	\$2,144,825	\$0	\$0	\$0	\$8,830	\$0	\$0	\$10,513,267	\$4,038,277	\$0	\$13,415,071
KENTUCKY	49,850,192	\$20,705,795	-\$933,081	\$3,570,850	\$0	\$0	\$0	\$0	\$0	\$0	\$5,231,659	\$3,220,310	\$0	\$18,054,659
LOUISIANA	114,929,132	\$7,871,725	\$0	\$2,956,649	\$1,203,053	\$0	\$0	\$0	\$1,599,318	\$49,755,170	\$17,482,153	\$693,184	\$1,543	\$33,366,337
MAINE	24,184,779	\$11,420,625	\$5,271,205	\$2,092,798	\$0	\$0	\$0	\$434,005	\$0	\$0	\$3,650,271	\$175,192	\$1,140,683	\$0
MARYLAND	137,240,132	\$35,945,435	\$164,566	\$7,807,755	\$0	\$0	\$0	\$4,150,120	\$137,427	\$55,652,189	\$29,436,006	\$3,946,634	\$0	\$0
MASSACHUSETTS	321,555,455	\$0	\$163,359,788	\$0	\$0	\$0	\$0	\$0	\$26,222,793	\$0	\$4,792,517	\$0	\$0	\$127,180,357
MICHIGAN	561,367,001	\$66,045,526	\$6,120,899	\$1,291,774	\$0	\$0	\$0	\$854,457	\$114,715,248	\$22,591,221	\$101,871,250	\$6,852,820	\$87,696,477	\$153,327,329
MINNESOTA	138,123,302	\$64,455,125	\$0	\$4,431,847	\$0	\$24,145,000	\$0	\$11,967,049	\$1,156,000	\$0	\$27,484,860	\$141,685	\$0	\$4,341,736
MISSISSIPPI	46,048,681	\$20,199,218	\$4,249	\$11,454,279	\$0	\$0	\$0	\$0	\$6,516,845	\$71,891	\$3,464,516	\$364,241	\$0	\$3,973,442
MISSOURI	137,507,021	\$5,223,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,487,642	\$1,996,832	\$81,644,702	\$44,153,961
MONTANA	10,878,793	\$1,872,734	\$673,295	\$0	\$0	\$0	\$0	\$1,319	\$682,015	\$0	\$3,212,975	\$1,858,297	\$1,358,828	\$1,219,330
NEBRASKA	20,151,295	\$10,446,384	\$0	\$0	\$0	\$0	\$0	\$0	\$245,255	\$0	\$4,289,496	\$1,026,121	\$0	\$4,144,039
NEVADA	29,311,096	\$159,094	\$0	\$680,701	\$0	\$0	\$0	\$0	\$0	\$0	\$2,104,356	\$1,777,934	\$3,249,751	\$21,339,260
NEW HAMPSHIRE	15,043,129	\$4,406,735	\$0	\$1,287,038	\$0	\$0	\$0	\$546,420	\$768,514	\$0	\$4,499,484	\$1,930,390	\$0	\$1,604,548
NEW JERSEY	128,074,688	\$41,613,663	\$0	\$1,282,247	\$102,530	\$18,393,000	\$0	\$3,741,891	\$12,123,792	\$5,793,498	\$32,420,658	\$4,363,357	\$6,840,000	\$1,400,052
NEW MEXICO	20,796,392	\$8,432,634	\$0	\$31,596	\$0	\$0	\$0	\$0	\$1,074,148	\$0	\$8,827,853	\$1,422,161	\$0	\$1,008,000
NEW YORK	886,503,436	\$154,258,298	\$0	\$10,735,420	\$0	\$0	\$0	\$113,029,245	\$25,507,538	\$1,965,690	\$189,026,103	\$14,162,270	\$38,946,844	\$338,872,028
NORTH CAROLINA	170,123,138	\$4,334,266	\$45,498,182	\$849,001	\$2,000	\$0	\$0	\$3,099,068	\$0	\$0	\$18,937,839	\$205,028	\$95,737,699	\$1,460,055
NORTH DAKOTA	13,478,335	\$3,897,893	\$0	\$474,777	\$0	\$0	\$0	\$29,872	\$0	\$1,892,762	\$3,489,646	\$662,096	\$2,885,497	\$145,792
OHIO	416,231,199	\$41,333,540	\$182,744,823	\$10,358,745	\$0	\$0	\$0	\$16,431,195	\$7,089,603	\$5,721,848	\$98,275,587	\$0	\$0	\$54,275,858
OKLAHOMA	72,731,793	\$0	\$37,322,444	\$0	\$0	\$0	\$0	\$178,305	\$724,584	\$3,709,842	\$11,531,668	\$1,020,942	\$0	\$18,244,008
OREGON	70,490,250	\$19,300,002	\$20,583	\$307,026	\$0	\$0	\$0	\$0	\$69,430	\$0	\$17,331,337	\$3,968,951	\$0	\$29,492,921
PENNSYLVANIA	335,326,863	\$116,324,196	\$29,472,059	\$10,005,867	\$0	\$0	\$0	\$33,791,402	\$28,858,690	\$2,175,542	\$44,895,684	\$9,652,851	\$60,390,781	-\$240,209
RHODE ISLAND	37,258,214	\$6,482,769	\$7,195,938	\$3,287,584	\$0	\$0	\$0	\$0	\$0	\$0	\$8,641,237	\$2,257,438	\$0	\$9,393,248
SOUTH CAROLINA	68,810,475	\$17,181,216	\$11,200,000	\$66,798	\$0	\$0	\$0	\$0	\$156,119	\$0	\$8,160,405	\$2,684,578	\$0	\$29,361,359
SOUTH DAKOTA	5,100,646	\$2,238,264	\$0	\$63,634	\$0	\$0	\$0	\$0	\$0	\$0	\$1,959,531	\$0	\$0	\$839,217
TENNESSEE	55,939,352	\$39,024,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,388,796	\$3,386,734	\$0	\$139,523
TEXAS	452,025,899	\$76,807,057	\$0	\$6,243,321	\$30,020	\$0	\$0	\$21,010,951	\$6,243,821	\$7,452,683	\$74,227,539	\$18,140,576	\$227,607,872	\$14,262,059
UTAH	46,722,048	\$28,861,878	\$0	\$0	\$0	\$0	\$0	\$3,217,674	\$3,701,336	\$622,550	\$8,977,465	\$1,341,145	\$0	\$0
VERMONT	28,283,743	\$158,645	\$1,730,830	\$0	\$0	\$19,913,103	\$0	\$1,671,800	\$0	\$0	\$4,385,271	\$424,094	\$0	\$0
VIRGINIA	72,577,473	\$19,843,324	\$97,553	\$5,888,787	\$1,390	\$0	\$0	\$1,804,847	\$0	\$34,551,666	\$5,766,361	\$465,320	\$0	\$4,158,225
WASHINGTON	101,422,786	\$33,767,531	\$35,533,065	\$2,257,866	\$0	\$0	\$0	\$273,014	\$0	\$0	\$14,231,625	\$3,875,092	\$11,484,593	\$0
WEST VIRGINIA	85,719,734	\$5,838,367	\$30,176,608	\$0	\$0	\$0	\$0	\$9,276,661	\$1,898,728	\$8,371,321	\$10,616,390	\$6,382,300	\$0	\$13,159,359
WISCONSIN	236,676,834	\$17,719,493	\$148,970,330	\$1,543,984	\$0	\$37,000,000	\$0	\$3,169,270	\$316,793	\$4,604,849	\$14,751,709	\$6,672,872	\$0	\$1,927,534
WYOMING	19,595,749	\$253,729	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,079	\$79,817	\$0	\$17,054,124

E.2.d.: Expenditures on Non-Assistance Sub Categories using State Family Assistance Grant Funds in FY 2011

STATE	WORK RELATED ACTIVITIES				TRANSPORTATION		
	TOTAL	WORK SUBSIDIES	EDUCATION AND TRAINING	OTHER WORK ACTIVITIES/ EXPENSES	TOTAL	JOB ACCESS	OTHER
U.S. TOTAL	\$1,661,738,267	\$121,334,214	\$179,425,051	\$1,360,979,002	\$156,045,034	\$12,630,302	\$143,414,732
ALABAMA	\$16,204,622	\$0	\$779,739	\$15,424,883	\$987,603	\$985,348	\$2,255
ALASKA	\$12,416,378	\$148,939	\$0	\$12,267,439	\$153,010	\$0	\$153,010
ARIZONA	\$7,690,077	\$89,585	-\$111,748	\$7,712,240	-\$73,933	\$0	-\$73,933
ARKANSAS	\$25,472,924	\$100,866	\$8,243,415	\$17,128,643	\$2,763,445	\$0	\$2,763,445
CALIFORNIA	\$522,697,910	\$16,886,415	\$43,962,159	\$461,849,336	\$50,240,546	\$0	\$50,240,546
COLORADO	\$5,590,974	\$4,657,697	\$715,447	\$217,830	\$882,846	\$0	\$882,846
CONNECTICUT	\$0	\$0	\$0	\$0	\$2,916,600	\$2,916,600	\$0
DELAWARE	-\$1,381,784	\$1,264	\$785,266	-\$2,168,314	\$388,000	\$388,000	\$0
DIST.OF COLUMBIA	\$6,877,029	\$0	\$2,067,120	\$4,809,909	\$0	\$0	\$0
FLORIDA	\$64,125,345	\$359,252	\$4,376,551	\$59,389,542	\$4,451,712	\$0	\$4,451,712
GEORGIA	\$23,684,536	\$8,148,061	-\$76,062	\$15,612,537	\$0	\$0	\$0
HAWAII	\$14,921,862	\$4,177,970	\$45,229	\$10,698,663	\$873,200	\$0	\$873,200
IDAHO	\$5,169,666	\$610,060	\$55,694	\$4,503,912	\$0	\$0	\$0
ILLINOIS	\$43,333,715	\$845,539	\$27,816,533	\$14,671,643	\$470,102	\$0	\$470,102
INDIANA	\$12,527,058	\$0	\$12,270,285	\$256,773	\$0	\$0	\$0
IOWA	\$14,511,889	\$0	\$0	\$14,511,889	\$876,734	\$0	\$876,734
KANSAS	\$1,472,722	\$0	\$1,371,865	\$100,857	\$2,144,825	\$0	\$2,144,825
KENTUCKY	\$20,705,795	\$2,225,675	\$1,165,568	\$17,314,552	\$3,570,850	\$0	\$3,570,850
LOUISIANA	\$7,871,725	\$0	\$6,988,686	\$883,039	\$2,956,649	-\$45,924	\$3,002,573
MAINE	\$11,420,625	\$0	\$578,643	\$10,841,982	\$2,092,798	\$0	\$2,092,798
MARYLAND	\$35,945,435	\$6,361,001	\$2,239,169	\$27,345,265	\$7,807,755	\$2,202,333	\$5,605,422
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$66,045,526	\$441,110	\$4,796,683	\$60,807,733	\$1,291,774	\$1,100,000	\$191,774
MINNESOTA	\$64,455,125	\$0	\$712,095	\$63,743,030	\$4,431,847	\$0	\$4,431,847
MISSISSIPPI	\$20,199,218	\$3,423,807	\$0	\$16,775,411	\$11,454,279	\$0	\$11,454,279
MISSOURI	\$5,223,884	\$0	\$0	\$5,223,884	\$0	\$0	\$0
MONTANA	\$1,872,734	\$113,070	\$1,758,732	\$932	\$0	\$0	\$0
NEBRASKA	\$10,446,384	\$0	\$0	\$10,446,384	\$0	\$0	\$0
NEVADA	\$159,094	\$0	\$131,759	\$27,335	\$680,701	\$0	\$680,701
NEW HAMPSHIRE	\$4,406,735	\$0	\$195,509	\$4,211,226	\$1,287,038	\$170,494	\$1,116,544
NEW JERSEY	\$41,613,663	\$376,384	\$10,064,546	\$31,172,733	\$1,282,247	\$1,282,247	\$0
NEW MEXICO	\$8,432,634	\$333,109	\$2,382	\$8,097,143	\$31,596	\$31,596	\$0
NEW YORK	\$154,258,298	\$29,823,939	\$1,614,345	\$122,820,014	\$10,735,420	\$0	\$10,735,420
NORTH CAROLINA	\$4,334,266	\$0	\$27,848	\$4,306,418	\$849,001	\$0	\$849,001
NORTH DAKOTA	\$3,897,893	\$30,853	\$20,883	\$3,846,157	\$474,777	\$0	\$474,777
OHIO	\$41,333,540	\$12,600,252	\$3,096,800	\$25,636,488	\$10,358,745	\$25,000	\$10,333,745
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$19,300,002	\$1,735,621	\$1,101,200	\$16,463,181	\$307,026	\$0	\$307,026
PENNSYLVANIA	\$116,324,196	\$8,610,965	\$6,732,026	\$100,981,205	\$10,005,867	\$0	\$10,005,867
RHODE ISLAND	\$6,482,769	\$12,657	\$0	\$6,470,112	\$3,287,584	\$3,287,584	\$0
SOUTH CAROLINA	\$17,181,216	\$0	\$16,687,511	\$493,705	\$66,798	\$0	\$66,798
SOUTH DAKOTA	\$2,238,264	\$3,576	\$0	\$2,234,688	\$63,634	\$0	\$63,634
TENNESSEE	\$39,024,299	\$0	\$0	\$39,024,299	\$0	\$0	\$0
TEXAS	\$76,807,057	\$5,853,981	\$6,800,952	\$64,152,124	\$6,243,321	\$102,482	\$6,140,839
UTAH	\$28,861,878	\$593,650	\$1,410,963	\$26,857,265	\$0	\$0	\$0
VERMONT	\$158,645	\$0	\$0	\$158,645	\$0	\$0	\$0
VIRGINIA	\$19,843,324	\$108,600	\$96,873	\$19,637,851	\$5,888,787	\$184,542	\$5,704,245
WASHINGTON	\$33,767,531	\$8,288,544	\$9,400,362	\$16,078,625	\$2,257,866	\$0	\$2,257,866
WEST VIRGINIA	\$5,838,367	\$4,309,404	\$0	\$1,528,963	\$0	\$0	\$0
WISCONSIN	\$17,719,493	\$62,368	\$1,248,971	\$16,408,154	\$1,543,984	\$0	\$1,543,984
WYOMING	\$253,729	\$0	\$251,052	\$2,677	\$0	\$0	\$0

E.3.a.: Summary of Expenditures using MOE in TANF, FY 2011

STATE	EXPENDITURES		
	TOTAL ASSISTANCE AND NON-ASSISTANCE	ASSISTANCE	NON-ASSISTANCE
U.S. TOTAL	\$14,218,837,008	\$4,475,843,718	\$9,742,993,290
ALABAMA	\$32,087,006	\$4,987,070	\$27,099,936
ALASKA	\$37,814,867	\$35,131,707	\$2,683,160
ARIZONA	\$124,139,199	\$5,441	\$124,133,758
ARKANSAS	\$117,107,604	\$0	\$117,107,604
CALIFORNIA	\$3,149,277,532	\$2,063,057,350	\$1,086,220,182
COLORADO	\$142,034,449	\$3,584,229	\$138,450,220
CONNECTICUT	\$135,587,837	\$93,280,814	\$42,307,023
DELAWARE	\$46,230,021	\$16,681,837	\$29,548,184
DIST.OF COLUMBIA	\$142,367,333	\$53,313,570	\$89,053,763
FLORIDA	\$406,238,491	\$142,309,328	\$263,929,163
GEORGIA	\$173,368,527	\$24,990,754	\$148,377,773
HAWAII	\$231,319,443	\$37,393,856	\$193,925,587
IDAHO	\$13,025,379	\$5,045,438	\$7,979,941
ILLINOIS	\$706,202,810	\$38,143,840	\$668,058,970
INDIANA	\$30,356,947	\$0	\$30,356,947
IOWA	\$38,651,643	\$32,317,420	\$6,334,223
KANSAS	\$121,879,562	\$45,228,889	\$76,650,673
KENTUCKY	\$76,642,780	\$42,905,972	\$33,736,808
LOUISIANA	\$4,175,592	\$0	\$4,175,592
MAINE	\$17,450,025	\$17,450,025	\$0
MARYLAND	\$234,338,897	\$7,201,343	\$227,137,554
MASSACHUSETTS	\$675,739,826	\$327,505,556	\$348,234,270
MICHIGAN	\$711,509,889	\$92,867,719	\$618,642,170
MINNESOTA	\$233,459,387	\$52,828,138	\$180,631,249
MISSISSIPPI	\$21,724,308	\$8,009,503	\$13,714,805
MISSOURI	\$111,453,953	\$49,304,619	\$62,149,334
MONTANA	\$14,415,922	\$1,313,990	\$13,101,932
NEBRASKA	\$21,378,766	\$6,895,869	\$14,482,897
NEVADA	\$63,225,403	\$21,118,595	\$42,106,808
NEW HAMPSHIRE	\$28,985,832	\$12,493,644	\$16,492,188
NEW JERSEY	\$431,456,675	\$140,039,140	\$291,417,535
NEW MEXICO	\$90,295,966	\$284,641	\$90,011,325
NEW YORK	\$2,606,935,153	\$392,125,592	\$2,214,809,561
NORTH CAROLINA	\$314,570,006	\$0	\$314,570,006
NORTH DAKOTA	\$9,069,286	\$7,897,855	\$1,171,431
OHIO	\$418,632,324	\$138,792,874	\$279,839,450
OKLAHOMA	\$60,119,714	\$33,988,612	\$26,131,102
OREGON	\$157,364,015	\$91,335,022	\$66,028,993
PENNSYLVANIA	\$417,946,379	\$30,937,034	\$387,009,345
RHODE ISLAND	\$34,374,334	\$1,376,232	\$32,998,102
SOUTH CAROLINA	\$132,522,472	\$1,240,194	\$131,282,278
SOUTH DAKOTA	\$8,540,000	\$6,015,753	\$2,524,247
TENNESSEE	\$145,301,840	\$22,066,417	\$123,235,423
TEXAS	\$260,434,799	\$62,866,243	\$197,568,556
UTAH	\$30,375,498	\$4,249,108	\$26,126,390
VERMONT	\$23,480,676	\$18,944,914	\$4,535,762
VIRGINIA	\$139,914,617	\$47,818,514	\$92,096,103
WASHINGTON	\$753,298,585	\$97,186,810	\$656,111,775
WEST VIRGINIA	\$34,446,446	\$29,279,480	\$5,166,966
WISCONSIN	\$277,887,190	\$106,442,831	\$171,444,359
WYOMING	\$9,681,803	\$7,589,936	\$2,091,867

E.3.b.: Expenditures on Assistance using MOE in TANF in FY 2011

STATE	TOTAL EXPENDITURES ON ASSISTANCE	BASIC ASSISTANCE	CHILD CARE	TRANSPORTATION AND SUPPORTIVE SERVICES	ASSISTANCE UNDER PRIOR LAW
U.S. TOTAL	\$4,475,843,718	\$4,280,634,106	\$152,153,936	\$43,055,676	
ALABAMA	\$4,987,070	\$0	\$83,795	\$4,903,275	
ALASKA	\$35,131,707	\$31,586,896	\$3,544,811	\$0	
ARIZONA	\$5,441	\$0	\$0	\$5,441	
ARKANSAS	\$0	\$0	\$0	\$0	
CALIFORNIA	\$2,063,057,350	\$2,050,111,353	\$9,313,748	\$3,632,249	
COLORADO	\$3,584,229	\$3,314,370	\$0	\$269,859	
CONNECTICUT	\$93,280,814	\$86,577,814	\$6,703,000	\$0	
DELAWARE	\$16,681,837	\$10,870,083	\$5,811,754	\$0	
DIST.OF COLUMBIA	\$53,313,570	\$43,514,825	\$8,400,000	\$1,398,745	
FLORIDA	\$142,309,328	\$142,309,328	\$0	\$0	
GEORGIA	\$24,990,754	\$2,804,767	\$22,182,651	\$3,336	
HAWAII	\$37,393,856	\$36,944,873	\$0	\$448,983	
IDAHO	\$5,045,438	\$5,045,438	\$0	\$0	
ILLINOIS	\$38,143,840	\$37,958,494	\$0	\$185,346	
INDIANA	\$0	\$0	\$0	\$0	
IOWA	\$32,317,420	\$32,317,420	\$0	\$0	
KANSAS	\$45,228,889	\$34,929,163	\$10,299,726	\$0	
KENTUCKY	\$42,905,972	\$31,854,465	\$9,844,530	\$1,206,977	
LOUISIANA	\$0	\$0	\$0	\$0	
MAINE	\$17,450,025	\$14,093,738	\$1,749,823	\$1,606,464	
MARYLAND	\$7,201,343	\$7,201,343	\$0	\$0	
MASSACHUSETTS	\$327,505,556	\$327,505,556	\$0	\$0	
MICHIGAN	\$92,867,719	\$92,867,719	\$0	\$0	
MINNESOTA	\$52,828,138	\$52,828,138	\$0	\$0	
MISSISSIPPI	\$8,009,503	\$7,438,068	\$0	\$571,435	
MISSOURI	\$49,304,619	\$49,304,619	\$0	\$0	
MONTANA	\$1,313,990	\$0	\$1,313,990	\$0	
NEBRASKA	\$6,895,869	\$6,895,869	\$0	\$0	
NEVADA	\$21,118,595	\$21,118,595	\$0	\$0	
NEW HAMPSHIRE	\$12,493,644	\$12,493,644	\$0	\$0	
NEW JERSEY	\$140,039,140	\$106,691,021	\$26,374,178	\$6,973,941	
NEW MEXICO	\$284,641	\$284,641	\$0	\$0	
NEW YORK	\$392,125,592	\$392,125,592	\$0	\$0	
NORTH CAROLINA	\$0	\$0	\$0	\$0	
NORTH DAKOTA	\$7,897,855	\$6,442,613	\$1,017,036	\$438,206	
OHIO	\$138,792,874	\$138,792,874	\$0	\$0	
OKLAHOMA	\$33,988,612	\$10,817,623	\$10,630,233	\$12,540,756	
OREGON	\$91,335,022	\$75,190,764	\$13,800,780	\$2,343,478	
PENNSYLVANIA	\$30,937,034	\$30,389,773	\$0	\$547,261	
RHODE ISLAND	\$1,376,232	\$459,807	\$916,425	\$0	
SOUTH CAROLINA	\$1,240,194	\$1,240,194	\$0	\$0	
SOUTH DAKOTA	\$6,015,753	\$5,212,839	\$802,914	\$0	
TENNESSEE	\$22,066,417	\$7,226,975	\$14,839,442	\$0	
TEXAS	\$62,866,243	\$62,851,931	\$0	\$14,312	
UTAH	\$4,249,108	\$1,412,874	\$0	\$2,836,234	
VERMONT	\$18,944,914	\$15,815,536	\$0	\$3,129,378	
VIRGINIA	\$47,818,514	\$47,818,514	\$0	\$0	
WASHINGTON	\$97,186,810	\$97,186,810	\$0	\$0	
WEST VIRGINIA	\$29,279,480	\$26,308,087	\$2,971,393	\$0	
WISCONSIN	\$106,442,831	\$106,442,831	\$0	\$0	
WYOMING	\$7,589,936	\$6,036,229	\$1,553,707	\$0	

E.3.c.: Expenditures on Non-Assistance using MOE in TANF in FY 2011

STATE	TOTAL EXPENDITURES ON NON-ASSISTANCE	WORK RELATED ACTIVITIES/ EXPENSES	CHILD CARE	TRANSPORTATION	INDIVIDUAL DEVELOPMENT ACCOUNTS	REFUNDABLE EITC	OTHER REFUNDABLE TAX CREDITS	NON-RECURRENT SHORT-TERM BENEFITS	PREVENTION OF OUT OF WEDLOCK PREGNANCIES	TWO-PARENT FAMILY FORMATION AND MAINTENANCE	ADMINISTRATION	SYSTEMS	NON-ASSISTANCE UNDER PRIOR LAW	OTHER
U.S. TOTAL	\$9,742,993,290	\$706,782,746	\$2,263,596,540	\$26,462,463	\$2,315	\$1,768,855,306	\$512,069,635	\$331,994,942	\$1,075,389,098	\$32,253,650	\$766,219,537	\$46,407,697		\$2,212,959,361
ALABAMA	\$27,099,936	\$7,936,952	\$5,569,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,477,992	\$155,114		\$8,959,926
ALASKA	\$2,683,160	\$0	\$0	\$0	\$0	\$0	\$0	\$251,241	\$0	\$0	\$2,287,882	\$144,037		\$0
ARIZONA	\$124,133,758	\$0	\$10,032,936	\$0	\$0	\$0	\$0	\$17,730,611	\$0	\$0	\$20,716,689	\$0		\$75,653,522
ARKANSAS	\$117,107,604	\$29,300	\$805,035	\$761,000	\$0	\$0	\$0	\$0	\$113,015,655	\$0	\$2,496,614	\$0		\$0
CALIFORNIA	\$1,086,220,182	\$31,180,968	\$717,910,106	\$6,161,909	\$0	\$0	\$0	\$18,537	\$5,818,121	\$0	\$214,438,560	\$1,708,409		\$108,983,572
COLORADO	\$138,450,220	\$86,343	\$0	\$64,098	\$0	\$0	\$3,486,511	\$350,863	\$21,867	\$0	\$4,286,103	\$145,381		\$130,009,054
CONNECTICUT	\$42,307,023	\$16,997,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186,875	\$18,630,505	\$358,230		\$6,133,847
DELAWARE	\$29,548,184	\$1,698,567	\$12,384,993	\$0	\$0	\$0	\$0	\$199,844	\$0	\$0	\$4,354,335	\$0		\$10,910,445
DIST.OF COLUMBIA	\$89,053,763	\$16,015,934	\$22,143,865	\$0	\$0	\$15,021,306	\$0	\$17,541,303	\$0	\$0	\$0	\$0		\$18,331,355
FLORIDA	\$263,929,163	\$0	\$128,925,050	\$0	\$0	\$0	\$0	\$0	\$3,014,352	\$0	\$8,980,996	\$3,666,924		\$119,341,841
GEORGIA	\$148,377,773	\$1,800,358	\$0	\$1,147,768	\$0	\$0	\$0	\$0	\$0	\$322,300	\$6,132,983	\$41,052		\$138,933,312
HAWAII	\$193,925,587	\$118,025,015	\$17,166,174	\$582,134	\$0	\$0	\$0	\$8,113,584	\$22,961,666	\$142,375	\$3,416,943	\$399,698		\$23,117,998
IDAHO	\$7,979,941	\$3,161,636	\$1,175,820	\$216,256	\$0	\$0	\$0	\$346,343	\$0	\$0	\$629,810	\$98,967		\$2,351,109
ILLINOIS	\$668,058,970	\$111,887,482	\$476,606,728	\$18,497	\$0	\$0	\$0	\$0	\$0	\$0	\$8,602,756	\$621,668		\$70,321,839
INDIANA	\$30,356,947	\$0	\$15,356,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$15,000,000
IOWA	\$6,334,223	\$3,980,342	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$1,854,753	\$499,125		\$0
KANSAS	\$76,650,673	\$0	\$0	\$0	\$0	\$51,924,782	\$0	\$0	\$0	\$0	\$0	\$0		\$24,725,891
KENTUCKY	\$33,736,808	\$6,934,023	\$7,964,243	\$1,918,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,422,882	\$222,000		\$12,275,660
LOUISIANA	\$4,175,592	\$0	\$4,175,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
MAINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
MARYLAND	\$227,137,554	\$726,450	\$23,784,473	\$481,746	\$0	\$121,679,104	\$0	\$41,305,714	\$20,489	\$1,749,023	\$35,149,327	\$2,241,228		\$0
MASSACHUSETTS	\$348,234,270	\$12,610,487	\$44,973,368	\$0	\$0	\$102,249,692	\$0	\$72,087,300	\$10,067,217	\$0	\$30,656,324	\$0		\$75,589,882
MICHIGAN	\$618,642,170	\$15,225,622	\$17,859,282	\$94,949	\$0	\$217,962,012	\$0	\$34,139,009	\$277,841,756	\$4,381,879	\$13,957,379	\$919,841		\$36,260,441
MINNESOTA	\$180,631,249	\$4,026,026	\$34,615,920	\$0	\$0	\$92,862,304	\$12,011,535	\$300,436	\$0	\$0	\$17,547,990	\$0		\$19,267,038
MISSISSIPPI	\$13,714,805	\$9,842,557	\$1,715,430	\$762,133	\$0	\$0	\$0	\$0	\$0	\$0	\$66,029	\$196,116		\$1,132,540
MISSOURI	\$62,149,334	\$0	\$55,185,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,967,105	\$1,996,832		\$0
MONTANA	\$13,101,932	\$9,948,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488,168	\$1,690,001		\$975,307
NEBRASKA	\$14,482,897	\$7,983,897	\$6,499,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
NEVADA	\$42,106,808	\$2,074,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,553,654	\$2,936,760		\$34,541,712
NEW HAMPSHIRE	\$16,492,188	\$2,663,129	\$4,581,872	\$311,110	\$0	\$0	\$0	\$875,620	\$67,103	\$0	\$2,695,690	\$2,199,874		\$3,097,790
NEW JERSEY	\$291,417,535	\$41,700,171	\$0	\$0	\$0	\$196,939,508	\$0	\$3,775,331	\$8,316,807	\$145,362	\$36,666,980	\$2,705,844		\$1,167,532
NEW MEXICO	\$90,011,325	\$0	\$5,793,808	\$0	\$0	\$49,800,000	\$0	\$0	\$657,740	\$7,645,961	\$0	\$0		\$26,113,816
NEW YORK	\$2,214,809,561	\$11,049,048	\$0	\$1,757,584	\$0	\$868,990,385	\$494,980,294	\$51,013,627	\$238,113,490	\$0	\$125,457,855	\$4,910,774		\$418,536,504
NORTH CAROLINA	\$314,570,006	\$45,325,909	\$32,076,518	\$4,343,146	\$1,136	\$51,426,213	\$0	\$5,367,729	\$114,923,538	\$0	\$22,869,822	\$1,411,010		\$36,824,985
NORTH DAKOTA	\$1,171,431	\$74,016	\$0	\$29,251	\$0	\$0	\$0	\$10,177	\$0	\$1,057,987	\$0	\$0		\$0
OHIO	\$279,839,450	\$2,340,602	\$212,250,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,206,055	\$1,940,130		\$9,102,019
OKLAHOMA	\$26,131,102	\$0	\$0	\$0	\$0	\$0	\$0	\$201,532	\$705,528	\$3,740,907	\$9,017,957	\$987,493		\$11,477,685
OREGON	\$66,028,993	\$21,318,492	\$55,107	\$192,505	\$0	\$0	\$1,591,295	\$0	\$0	\$0	\$2,670,600	\$178,336		\$40,022,658
PENNSYLVANIA	\$387,009,345	\$16,348,627	\$281,527,070	\$856,536	\$0	\$0	\$0	\$9,122,706	\$53,279,430	\$0	\$22,750,304	\$3,124,672		\$0
RHODE ISLAND	\$32,998,102	\$650,775	\$5,381,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,894,378	\$353,411		\$24,717,664
SOUTH CAROLINA	\$131,282,278	\$2,000,137	\$4,085,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,459,317	\$1,214,085		\$121,523,471
SOUTH DAKOTA	\$2,524,247	\$1,595,806	\$0	\$63,634	\$0	\$0	\$0	\$0	\$0	\$0	\$864,807	\$0		\$0
TENNESSEE	\$123,235,423	\$28,576,230	\$4,136,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,759,277	\$1,541,420		\$67,222,156
TEXAS	\$197,568,556	\$7,617,031	\$26,988,605	\$515,873	\$1,179	\$0	\$0	\$113,215	\$0	\$0	\$1,252,946	\$71,333		\$161,008,374
UTAH	\$26,126,390	\$566,985	\$4,474,924	\$0	\$0	\$0	\$0	\$0	\$0	\$3,075,422	\$1,149,280	\$0		\$16,859,779
VERMONT	\$4,535,762	\$0	\$386,318	\$0	\$0	\$0	\$0	\$2,794,050	\$0	\$0	\$1,165,533	\$189,861		\$0
VIRGINIA	\$92,096,103	\$32,613,241	\$21,328,762	\$2,955,007	\$0	\$0	\$0	\$6,841	\$0	\$1,421,576	\$13,506,131	\$1,293,415		\$18,971,130
WASHINGTON	\$656,111,775	\$81,383,167	\$55,679,119	\$793,287	\$0	\$0	\$0	\$33,148,799	\$225,264,456	\$0	\$18,307,576	\$6,111,893		\$235,423,478
WEST VIRGINIA	\$5,166,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,166,966	\$0		\$0
WISCONSIN	\$171,444,359	\$28,786,635	\$0	\$2,436,037	\$0	\$0	\$0	\$33,180,530	\$1,299,883	\$8,383,983	\$10,572,682	\$0		\$86,784,609
WYOMING	\$2,091,867	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669,602	\$132,763		\$1,289,420

E.3.d.: Expenditures on Non-Assistance Sub Categories using MOE in TANF in FY 2011

STATE	WORK RELATED ACTIVITIES				TRANSPORTATION		
	TOTAL	WORK SUBSIDIES	EDUCATION AND TRAINING	OTHER WORK ACTIVITIES/ EXPENSES	TOTAL	JOB ACCESS	OTHER
U.S. TOTAL	\$706,782,746	\$148,315,560	\$141,888,979	\$416,578,207	\$26,462,463	\$223,957	\$26,238,506
ALABAMA	\$7,936,952	\$0	\$0	\$7,936,952	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$29,300	\$0	\$0	\$29,300	\$761,000	\$0	\$761,000
CALIFORNIA	\$31,180,968	\$6,664,428	\$16,205,054	\$8,311,486	\$6,161,909	\$0	\$6,161,909
COLORADO	\$86,343	\$8,177	\$63,178	\$14,988	\$64,098	\$0	\$64,098
CONNECTICUT	\$16,997,566	\$0	\$0	\$16,997,566	\$0	\$0	\$0
DELAWARE	\$1,698,567	\$0	\$0	\$1,698,567	\$0	\$0	\$0
DIST.OF COLUMBIA	\$16,015,934	\$8,079,755	\$500,000	\$7,436,179	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$1,800,358	\$0	\$1,488,278	\$312,080	\$1,147,768	\$0	\$1,147,768
HAWAII	\$118,025,015	\$3,374,331	\$57,669,179	\$56,981,505	\$582,134	\$0	\$582,134
IDAHO	\$3,161,636	\$0	\$0	\$3,161,636	\$216,256	\$216,256	\$0
ILLINOIS	\$111,887,482	\$104,388,610	\$2,331,170	\$5,167,702	\$18,497	\$0	\$18,497
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$3,980,342	\$650	\$40	\$3,979,652	\$3	\$3	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$6,934,023	\$1,050,000	\$97,897	\$5,786,126	\$1,918,000	\$0	\$1,918,000
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$726,450	\$382,468	\$237,763	\$106,219	\$481,746	\$0	\$481,746
MASSACHUSETTS	\$12,610,487	\$3,436,883	\$8,571,481	\$602,123	\$0	\$0	\$0
MICHIGAN	\$15,225,622	\$134,138	\$790,800	\$14,300,684	\$94,949	\$0	\$94,949
MINNESOTA	\$4,026,026	\$0	\$888	\$4,025,138	\$0	\$0	\$0
MISSISSIPPI	\$9,842,557	\$0	\$3,190,049	\$6,652,508	\$762,133	\$0	\$762,133
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$9,948,456	\$0	\$8,584,077	\$1,364,379	\$0	\$0	\$0
NEBRASKA	\$7,983,897	\$0	\$0	\$7,983,897	\$0	\$0	\$0
NEVADA	\$2,074,682	\$0	\$0	\$2,074,682	\$0	\$0	\$0
NEW HAMPSHIRE	\$2,663,129	\$0	\$84,683	\$2,578,446	\$311,110	\$0	\$311,110
NEW JERSEY	\$41,700,171	\$335,133	\$8,401,559	\$32,963,479	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$11,049,048	\$49,679	\$115,295	\$10,884,074	\$1,757,584	\$0	\$1,757,584
NORTH CAROLINA	\$45,325,909	\$32,017	\$1,418,479	\$43,875,413	\$4,343,146	\$0	\$4,343,146
NORTH DAKOTA	\$74,016	\$0	\$617	\$73,399	\$29,251	\$0	\$29,251
OHIO	\$2,340,602	\$2,340,602	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$21,318,492	\$1,215,982	\$9,666,320	\$10,436,190	\$192,505	\$0	\$192,505
PENNSYLVANIA	\$16,348,627	\$0	\$0	\$16,348,627	\$856,536	\$0	\$856,536
RHODE ISLAND	\$650,775	\$0	\$0	\$650,775	\$0	\$0	\$0
SOUTH CAROLINA	\$2,000,137	\$0	\$2,000,137	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$1,595,806	\$0	\$0	\$1,595,806	\$63,634	\$0	\$63,634
TENNESSEE	\$28,576,230	\$0	\$0	\$28,576,230	\$0	\$0	\$0
TEXAS	\$7,617,031	\$166,477	\$2,121,117	\$5,329,437	\$515,873	\$7,698	\$508,175
UTAH	\$566,985	\$0	\$0	\$566,985	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$32,613,241	\$0	\$29,654	\$32,583,587	\$2,955,007	\$0	\$2,955,007
WASHINGTON	\$81,383,167	\$16,625,748	\$16,574,945	\$48,182,474	\$793,287	\$0	\$793,287
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$28,786,635	\$30,482	\$1,746,319	\$27,009,834	\$2,436,037	\$0	\$2,436,037
WYOMING	\$82	\$0	\$0	\$82	\$0	\$0	\$0

E.4.a.: Summary of Expenditures using MOE in Separate State Programs, FY 2011

STATE	EXPENDITURES		
	TOTAL ASSISTANCE AND NON-ASSISTANCE	ASSISTANCE	NON-ASSISTANCE
U.S. TOTAL	\$1,221,931,852	\$206,858,264	\$1,015,073,588
ALABAMA	\$42,938,154	\$0	\$42,938,154
ALASKA	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0
CALIFORNIA	\$67,936,768	\$23,601,251	\$44,335,517
COLORADO	\$0	\$0	\$0
CONNECTICUT	\$101,495,264	\$0	\$101,495,264
DELAWARE	\$1,482,061	\$1,482,061	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0
HAWAII	\$3,787,616	\$2,086,802	\$1,700,814
IDAHO	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0
INDIANA	\$125,997,321	\$0	\$125,997,321
IOWA	\$41,171,631	\$15,178,266	\$25,993,365
KANSAS	\$997,701	\$0	\$997,701
KENTUCKY	\$15,296,147	\$13,877,957	\$1,418,190
LOUISIANA	\$60,068,997	\$0	\$60,068,997
MAINE	\$30,715,730	\$23,894,201	\$6,821,529
MARYLAND	\$63,841	\$63,841	\$0
MASSACHUSETTS	\$1,787,400	\$0	\$1,787,400
MICHIGAN	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0
MISSOURI	\$21,475,289	\$7,168,200	\$14,307,089
MONTANA	\$0	\$0	\$0
NEBRASKA	\$37,408,603	\$2,480,158	\$34,928,445
NEVADA	\$0	\$0	\$0
NEW HAMPSHIRE	\$8,879,578	\$6,054,019	\$2,825,559
NEW JERSEY	\$448,895,305	\$0	\$448,895,305
NEW MEXICO	\$0	\$0	\$0
NEW YORK	\$101,983,998	\$101,983,998	\$0
NORTH CAROLINA	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0
OHIO	\$50,793,818	\$0	\$50,793,818
OKLAHOMA	\$0	\$0	\$0
OREGON	\$10,086,486	\$5,512,817	\$4,573,669
PENNSYLVANIA	\$0	\$0	\$0
RHODE ISLAND	\$30,189,817	\$0	\$30,189,817
SOUTH CAROLINA	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0
UTAH	\$0	\$0	\$0
VERMONT	\$16,167,363	\$1,161,729	\$15,005,634
VIRGINIA	\$1,550,969	\$1,550,969	\$0
WASHINGTON	\$761,995	\$761,995	\$0
WEST VIRGINIA	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0

E.4.b.: Expenditures on Assistance using MOE in Separate State Programs in FY 2011

STATE	TOTAL EXPENDITURES ON ASSISTANCE	BASIC ASSISTANCE	CHILD CARE	TRANSPORTATION AND SUPPORTIVE SERVICES	ASSISTANCE UNDER PRIOR LAW
U.S. TOTAL	\$206,858,264	\$68,883,867	\$130,488,717	\$7,485,680	
ALABAMA	\$0	\$0	\$0	\$0	
ALASKA	\$0	\$0	\$0	\$0	
ARIZONA	\$0	\$0	\$0	\$0	
ARKANSAS	\$0	\$0	\$0	\$0	
CALIFORNIA	\$23,601,251	\$21,191,913	\$902,035	\$1,507,303	
COLORADO	\$0	\$0	\$0	\$0	
CONNECTICUT	\$0	\$0	\$0	\$0	
DELAWARE	\$1,482,061	\$1,482,061	\$0	\$0	
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	
FLORIDA	\$0	\$0	\$0	\$0	
GEORGIA	\$0	\$0	\$0	\$0	
HAWAII	\$2,086,802	\$1,997,508	\$0	\$89,294	
IDAHO	\$0	\$0	\$0	\$0	
ILLINOIS	\$0	\$0	\$0	\$0	
INDIANA	\$0	\$0	\$0	\$0	
IOWA	\$15,178,266	\$0	\$11,341,764	\$3,836,502	
KANSAS	\$0	\$0	\$0	\$0	
KENTUCKY	\$13,877,957	\$0	\$13,877,957	\$0	
LOUISIANA	\$0	\$0	\$0	\$0	
MAINE	\$23,894,201	\$21,009,626	\$831,994	\$2,052,581	
MARYLAND	\$63,841	\$63,841	\$0	\$0	
MASSACHUSETTS	\$0	\$0	\$0	\$0	
MICHIGAN	\$0	\$0	\$0	\$0	
MINNESOTA	\$0	\$0	\$0	\$0	
MISSISSIPPI	\$0	\$0	\$0	\$0	
MISSOURI	\$7,168,200	\$7,168,200	\$0	\$0	
MONTANA	\$0	\$0	\$0	\$0	
NEBRASKA	\$2,480,158	\$2,480,158	\$0	\$0	
NEVADA	\$0	\$0	\$0	\$0	
NEW HAMPSHIRE	\$6,054,019	\$6,054,019	\$0	\$0	
NEW JERSEY	\$0	\$0	\$0	\$0	
NEW MEXICO	\$0	\$0	\$0	\$0	
NEW YORK	\$101,983,998	\$0	\$101,983,998	\$0	
NORTH CAROLINA	\$0	\$0	\$0	\$0	
NORTH DAKOTA	\$0	\$0	\$0	\$0	
OHIO	\$0	\$0	\$0	\$0	
OKLAHOMA	\$0	\$0	\$0	\$0	
OREGON	\$5,512,817	\$5,512,817	\$0	\$0	
PENNSYLVANIA	\$0	\$0	\$0	\$0	
RHODE ISLAND	\$0	\$0	\$0	\$0	
SOUTH CAROLINA	\$0	\$0	\$0	\$0	
SOUTH DAKOTA	\$0	\$0	\$0	\$0	
TENNESSEE	\$0	\$0	\$0	\$0	
TEXAS	\$0	\$0	\$0	\$0	
UTAH	\$0	\$0	\$0	\$0	
VERMONT	\$1,161,729	\$1,161,729	\$0	\$0	
VIRGINIA	\$1,550,969	\$0	\$1,550,969	\$0	
WASHINGTON	\$761,995	\$761,995	\$0	\$0	
WEST VIRGINIA	\$0	\$0	\$0	\$0	
WISCONSIN	\$0	\$0	\$0	\$0	
WYOMING	\$0	\$0	\$0	\$0	

E.4.d.: Expenditures on Non-Assistance Sub Categories using TANF in Separate State Programs in FY 2011

STATE	WORK RELATED ACTIVITIES				TRANSPORTATION		
	TOTAL	WORK SUBSIDIES	EDUCATION AND TRAINING	OTHER WORK ACTIVITIES/ EXPENSES	TOTAL	JOB ACCESS	OTHER
U.S. TOTAL	\$13,560,261	\$5,945,718	\$6,677,977	\$936,566	\$4,939,036	\$2,322,922	\$2,616,114
ALABAMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$2,899,289	\$321,812	\$2,058,030	\$519,447	\$287,476	\$122,284	\$165,192
COLORADO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$101,745	\$0	\$55,566	\$46,179	\$2,200,638	\$2,200,638	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$16,512	\$0	\$16,512	\$0	\$436,716	\$0	\$436,716
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$3,489,629	\$0	\$3,489,629	\$0	\$0	\$0	\$0
IOWA	\$234,251	\$0	\$167,981	\$66,270	\$1,396,828	\$0	\$1,396,828
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$1,418,190	\$1,078,442	\$339,748	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$154,805	\$0	\$154,805	\$0	\$617,378	\$0	\$617,378
MARYLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$86,889	\$0	\$0	\$86,889	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$613,487	\$0	\$395,706	\$217,781	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$4,545,464	\$4,545,464	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0

E.5.a.: Summary of Expenditures using Contingency Funds, FY 2011

STATE	FY 2011 CONTINGENCY FUNDS	CARRYOVER FROM PREVIOUS FISCAL YEARS	TOTAL CONTINGENCY FUNDS AVAILABLE	TRANSFERS		EXPENDITURES			UNLIQUIDATED OBLIGATIONS	UNOBLIGATED BALANCE
				TRANSFERRED TO CHILD CARE DEVELOPMENT FUND	TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON- ASSISTANCE		
U.S. TOTAL	\$331,960,173		\$331,960,173			\$309,965,339	\$21,994,834	\$331,960,173		
ALABAMA	\$0		\$0			\$0	\$0	\$0		
ALASKA	\$0		\$0			\$0	\$0	\$0		
ARIZONA	\$10,007,064		\$10,007,064			\$10,007,064	\$0	\$10,007,064		
ARKANSAS	\$2,836,644		\$2,836,644			\$0	\$2,836,644	\$2,836,644		
CALIFORNIA	\$0		\$0			\$0	\$0	\$0		
COLORADO	\$6,802,836		\$6,802,836			\$6,802,836	\$0	\$6,802,836		
CONNECTICUT	\$0		\$0			\$0	\$0	\$0		
DELAWARE	\$1,614,549		\$1,614,549			\$1,614,549	\$0	\$1,614,549		
DIST.OF COLUMBIA	\$4,630,491		\$4,630,491			\$4,630,491	\$0	\$4,630,491		
FLORIDA	\$0		\$0			\$0	\$0	\$0		
GEORGIA	\$0		\$0			\$0	\$0	\$0		
HAWAII	\$4,945,239		\$4,945,239			\$4,945,239	\$0	\$4,945,239		
IDAHO	\$0		\$0			\$0	\$0	\$0		
ILLINOIS	\$0		\$0			\$0	\$0	\$0		
INDIANA	\$0		\$0			\$0	\$0	\$0		
IOWA	\$0		\$0			\$0	\$0	\$0		
KANSAS	\$5,096,553		\$5,096,553			\$1,698,553	\$3,398,000	\$5,096,553		
KENTUCKY	\$0		\$0			\$0	\$0	\$0		
LOUISIANA	\$0		\$0			\$0	\$0	\$0		
MAINE	\$0		\$0			\$0	\$0	\$0		
MARYLAND	\$11,454,903		\$11,454,903			\$9,736,668	\$1,718,235	\$11,454,903		
MASSACHUSETTS	\$22,968,555		\$22,968,555			\$9,565,817	\$13,402,738	\$22,968,555		
MICHIGAN	\$38,767,644		\$38,767,644			\$38,767,644	\$0	\$38,767,644		
MINNESOTA	\$0		\$0			\$0	\$0	\$0		
MISSISSIPPI	\$0		\$0			\$0	\$0	\$0		
MISSOURI	\$0		\$0			\$0	\$0	\$0		
MONTANA	\$0		\$0			\$0	\$0	\$0		
NEBRASKA	\$0		\$0			\$0	\$0	\$0		
NEVADA	\$2,195,376		\$2,195,376			\$2,195,376	\$0	\$2,195,376		
NEW HAMPSHIRE	\$0		\$0			\$0	\$0	\$0		
NEW JERSEY	\$20,201,742		\$20,201,742			\$20,201,742	\$0	\$20,201,742		
NEW MEXICO	\$5,528,904		\$5,528,904			\$5,528,904	\$0	\$5,528,904		
NEW YORK	\$122,146,530		\$122,146,530			\$122,146,530	\$0	\$122,146,530		
NORTH CAROLINA	\$15,096,417		\$15,096,417			\$14,457,200	\$639,217	\$15,096,417		
NORTH DAKOTA	\$0		\$0			\$0	\$0	\$0		
OHIO	\$0		\$0			\$0	\$0	\$0		
OKLAHOMA	\$0		\$0			\$0	\$0	\$0		
OREGON	\$8,339,931		\$8,339,931			\$8,339,931	\$0	\$8,339,931		
PENNSYLVANIA	\$0		\$0			\$0	\$0	\$0		
RHODE ISLAND	\$0		\$0			\$0	\$0	\$0		
SOUTH CAROLINA	\$4,998,390		\$4,998,390			\$4,998,390	\$0	\$4,998,390		
SOUTH DAKOTA	\$0		\$0			\$0	\$0	\$0		
TENNESSEE	\$9,576,189		\$9,576,189			\$9,576,189	\$0	\$9,576,189		
TEXAS	\$0		\$0			\$0	\$0	\$0		
UTAH	\$0		\$0			\$0	\$0	\$0		
VERMONT	\$0		\$0			\$0	\$0	\$0		
VIRGINIA	\$0		\$0			\$0	\$0	\$0		
WASHINGTON	\$19,027,248		\$19,027,248			\$19,027,248	\$0	\$19,027,248		
WEST VIRGINIA	\$0		\$0			\$0	\$0	\$0		
WISCONSIN	\$15,724,968		\$15,724,968			\$15,724,968	\$0	\$15,724,968		
WYOMING	\$0		\$0			\$0	\$0	\$0		

E.5.b.: Expenditures on Assistance using Contingency Funds in FY 2011

STATE	TOTAL EXPENDITURES ON ASSISTANCE	BASIC ASSISTANCE	CHILD CARE	TRANSPORTATION AND SUPPORTIVE SERVICES	ASSISTANCE UNDER PRIOR LAW
U.S. TOTAL	\$309,965,339	\$308,350,790	\$1,614,549	\$0	\$0
ALABAMA	\$0	\$0	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$10,007,064	\$10,007,064	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$0	\$0	\$0	\$0	\$0
COLORADO	\$6,802,836	\$6,802,836	\$0	\$0	\$0
CONNECTICUT	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$1,614,549	\$0	\$1,614,549	\$0	\$0
DIST.OF COLUMBIA	\$4,630,491	\$4,630,491	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0
HAWAII	\$4,945,239	\$4,945,239	\$0	\$0	\$0
IDAHO	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$0
KANSAS	\$1,698,553	\$1,698,553	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$9,736,668	\$9,736,668	\$0	\$0	\$0
MASSACHUSETTS	\$9,565,817	\$9,565,817	\$0	\$0	\$0
MICHIGAN	\$38,767,644	\$38,767,644	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0
NEVADA	\$2,195,376	\$2,195,376	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$20,201,742	\$20,201,742	\$0	\$0	\$0
NEW MEXICO	\$5,528,904	\$5,528,904	\$0	\$0	\$0
NEW YORK	\$122,146,530	\$122,146,530	\$0	\$0	\$0
NORTH CAROLINA	\$14,457,200	\$14,457,200	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0
OREGON	\$8,339,931	\$8,339,931	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$4,998,390	\$4,998,390	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$9,576,189	\$9,576,189	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$19,027,248	\$19,027,248	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$15,724,968	\$15,724,968	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0

E.5.d.: Expenditures on Non-Assistance Sub Categories using Contingency Funds in FY 2011

STATE	WORK RELATED ACTIVITIES				TRANSPORTATION		
	TOTAL	WORK SUBSIDIES	EDUCATION AND TRAINING	OTHER WORK ACTIVITIES/ EXPENSES	TOTAL	JOB ACCESS	OTHER
U.S. TOTAL	\$2,673,303	\$0	\$0	\$2,673,303	\$0	\$0	\$0
ALABAMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$2,673,303	\$0	\$0	\$2,673,303	\$0	\$0	\$0
CALIFORNIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLORADO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0

E.6.a.: Summary of Expenditures using Emergency Contingency Funds (ARRA), FY 2011

STATE	FY 2011 EMERGENCY CONTINGENCY FUNDS	CARRYOVER FROM PREVIOUS FISCAL YEARS	TOTAL EMERGENCY CONTINGENCY FUNDS AVAILABLE	TRANSFERS		EXPENDITURES			UNLIQUIDATED OBLIGATIONS	UNOBLIGATED BALANCE
				TRANSFERRED TO CHILD CARE DEVELOPMENT FUND	TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON-ASSISTANCE		
U.S. TOTAL		\$1,455,971,026	\$1,455,971,026			\$427,652,235	\$393,314,793	\$820,967,028	\$188,808,092	\$446,195,906
ALABAMA		\$14,790,168	\$14,790,168			\$8,898,157	\$5,296,602	\$14,194,759	\$595,409	\$0
ALASKA		\$3,085,983	\$3,085,983			\$1,900,000	\$85,415	\$1,985,415	\$0	\$1,100,568
ARIZONA		\$4,456,664	\$4,456,664			\$4,456,664	\$0	\$4,456,664	\$0	\$0
ARKANSAS		\$933,421	\$933,421			\$0	-\$601,152	-\$601,152	\$0	\$1,534,573
CALIFORNIA		\$140,883,546	\$140,883,546			\$975,570	\$52,726,347	\$53,701,917	\$87,181,629	\$0
COLORADO		\$38,000,480	\$38,000,480			\$35,700,480	\$0	\$35,700,480	\$0	\$2,300,000
CONNECTICUT		\$12,027,758	\$12,027,758			\$179,758	\$5,198,000	\$5,377,758	\$0	\$6,650,000
DELAWARE		\$1,260,791	\$1,260,791			\$0	\$1,260,791	\$1,260,791	\$0	\$0
DIST.OF COLUMBIA		\$40,052,847	\$40,052,847			\$3,007,220	\$15,460,000	\$18,467,220	\$0	\$21,585,627
FLORIDA		\$102,200,872	\$102,200,872			\$0	\$14,734,052	\$14,734,052	\$0	\$87,466,820
GEORGIA		\$27,872,723	\$27,872,723			\$0	\$11,519,205	\$11,519,205	\$0	\$16,353,518
HAWAII		\$130,130	\$130,130			\$0	\$130,130	\$130,130	\$0	\$0
IDAHO		\$787,450	\$787,450			\$0	\$787,450	\$787,450	\$0	\$0
ILLINOIS		\$85,583,981	\$85,583,981			\$0	\$27,706,337	\$27,706,337	\$0	\$57,877,644
INDIANA		\$26,762,466	\$26,762,466			\$0	\$5,097,281	\$5,097,281	\$0	\$21,665,185
IOWA		\$23,385,413	\$23,385,413			\$17,959,722	\$30,834	\$17,990,556	\$0	\$5,394,857
KANSAS		\$13,360,316	\$13,360,316			\$13,360,316	\$0	\$13,360,316	\$0	\$0
KENTUCKY		\$8,202,651	\$8,202,651			\$0	\$482,499	\$482,499	\$0	\$7,720,152
LOUISIANA		\$81,985,991	\$81,985,991			\$42,383,120	\$0	\$42,383,120	\$39,602,871	\$0
MAINE		\$1,328,460	\$1,328,460			\$0	\$0	\$0	\$0	\$1,328,460
MARYLAND		\$0	\$0			\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS		\$0	\$0			\$0	\$0	\$0	\$0	\$0
MICHIGAN		\$11,147,146	\$11,147,146			\$8,499,957	\$2,647,189	\$11,147,146	\$0	\$0
MINNESOTA		\$49,701,930	\$49,701,930			\$13,911,727	\$20,539,807	\$34,451,534	\$15,250,396	\$0
MISSISSIPPI		\$27,306,956	\$27,306,956			\$135,189	\$18,282,444	\$18,417,633	\$0	\$8,889,323
MISSOURI		\$26,504,764	\$26,504,764			\$0	\$18,035,264	\$18,035,264	\$4,750,121	\$3,719,379
MONTANA		\$2,341,813	\$2,341,813			\$746,667	\$457,554	\$1,204,221	\$0	\$1,137,592
NEBRASKA		\$16,151,108	\$16,151,108			\$0	\$13,584,887	\$13,584,887	\$0	\$2,566,221
NEVADA		\$722,123	\$722,123			\$722,123	\$0	\$722,123	\$0	\$0
NEW HAMPSHIRE		\$5,223,630	\$5,223,630			\$5,223,630	\$0	\$5,223,630	\$0	\$0
NEW JERSEY		\$15,754,278	\$15,754,278			-\$148,907	\$15,903,185	\$15,754,278	\$0	\$0
NEW MEXICO		\$12,973,709	\$12,973,709			\$12,973,709	\$0	\$12,973,709	\$0	\$0
NEW YORK		\$210,763,506	\$210,763,506			\$205,220,170	\$5,531,987	\$210,752,157	\$11,349	\$0
NORTH CAROLINA		\$73,258,321	\$73,258,321			\$0	\$68,164,558	\$68,164,558	\$5,093,763	\$0
NORTH DAKOTA		\$4,580,991	\$4,580,991			\$0	\$174,062	\$174,062	\$4,406,929	\$0
OHIO		\$66,928,931	\$66,928,931			\$32,858,570	\$495,456	\$33,354,026	\$31,915,625	\$1,659,280
OKLAHOMA		\$12,136,509	\$12,136,509			\$0	\$5,383,905	\$5,383,905	\$0	\$6,752,604
OREGON		\$0	\$0			\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA		\$33,310,370	\$33,310,370			\$0	\$19,205,174	\$19,205,174	\$0	\$14,105,196
RHODE ISLAND		\$5,823,559	\$5,823,559			\$220,650	\$3,681,788	\$3,902,438	\$0	\$1,921,121
SOUTH CAROLINA		\$0	\$0			\$1,862,578	-\$1,862,578	\$0	\$0	\$0
SOUTH DAKOTA		\$5,010,339	\$5,010,339			\$940,587	\$790,146	\$1,730,733	\$0	\$3,279,606
TENNESSEE		\$19,175,081	\$19,175,081			\$10,134,349	\$9,040,732	\$19,175,081	\$0	\$0
TEXAS		\$179,497,707	\$179,497,707			\$23,583,695	\$1,513,992	\$25,097,687	\$0	\$154,400,020
UTAH		\$15,280,013	\$15,280,013			\$5,651,861	\$3,053,047	\$8,704,908	\$0	\$6,575,105
VERMONT		\$0	\$0			-\$748,165	\$734,451	-\$13,714	\$0	\$13,714
VIRGINIA		\$8,243,957	\$8,243,957			\$7,487,897	\$0	\$7,487,897	\$0	\$756,060
WASHINGTON		\$0	\$0			\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA		\$0	\$0			-\$16,806,559	\$7,363,278	-\$9,443,281	\$0	\$9,443,281
WISCONSIN		\$27,042,174	\$27,042,174			-\$13,638,500	\$40,680,674	\$27,042,174	\$0	\$0
WYOMING		\$0	\$0			\$0	\$0	\$0	\$0	\$0

E.6.b.: Expenditures on Assistance using Emergency Contingency Funds (ARRA) in FY 2011

STATE	TOTAL EXPENDITURES ON ASSISTANCE	BASIC ASSISTANCE	CHILD CARE	TRANSPORTATION AND SUPPORTIVE SERVICES	ASSISTANCE UNDER PRIOR LAW
U.S. TOTAL	\$427,652,235	\$391,730,778	\$846,020	-\$14,897,425	\$49,972,862
ALABAMA	\$8,898,157	\$8,898,157	\$0	\$0	\$0
ALASKA	\$1,900,000	\$1,274,630	\$625,370	\$0	\$0
ARIZONA	\$4,456,664	\$4,456,664	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$975,570	\$975,570	\$0	\$0	\$0
COLORADO	\$35,700,480	\$35,700,480	\$0	\$0	\$0
CONNECTICUT	\$179,758	\$179,758	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$3,007,220	\$3,007,220	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0
HAWAII	\$0	\$0	\$0	\$0	\$0
IDAHO	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0
IOWA	\$17,959,722	\$17,959,722	\$0	\$0	\$0
KANSAS	\$13,360,316	\$13,360,316	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$42,383,120	\$42,383,120	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$8,499,957	\$8,499,957	\$0	\$0	\$0
MINNESOTA	\$13,911,727	\$13,911,727	\$0	\$0	\$0
MISSISSIPPI	\$135,189	\$135,189	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0
MONTANA	\$746,667	\$746,667	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0
NEVADA	\$722,123	\$722,123	\$0	\$0	\$0
NEW HAMPSHIRE	\$5,223,630	\$5,223,630	\$0	\$0	\$0
NEW JERSEY	-\$148,907	-\$148,907	\$0	\$0	\$0
NEW MEXICO	\$12,973,709	\$12,973,709	\$0	\$0	\$0
NEW YORK	\$205,220,170	\$155,247,308	\$0	\$0	\$49,972,862
NORTH CAROLINA	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0
OHIO	\$32,858,570	\$32,858,570	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0
OREGON	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$220,650	\$0	\$220,650	\$0	\$0
SOUTH CAROLINA	\$1,862,578	\$1,862,578	\$0	\$0	\$0
SOUTH DAKOTA	\$940,587	\$940,587	\$0	\$0	\$0
TENNESSEE	\$10,134,349	\$10,134,349	\$0	\$0	\$0
TEXAS	\$23,583,695	\$23,583,695	\$0	\$0	\$0
UTAH	\$5,651,861	\$5,651,861	\$0	\$0	\$0
VERMONT	-\$748,165	-\$748,165	\$0	\$0	\$0
VIRGINIA	\$7,487,897	\$7,487,897	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	-\$16,806,559	-\$1,909,134	\$0	-\$14,897,425	\$0
WISCONSIN	-\$13,638,500	-\$13,638,500	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0

E.6.d.: Expenditures on Non-Assistance Sub Categories using Emergency Contingency Funds (ARRA) in FY 2011

STATE	WORK RELATED ACTIVITIES				TRANSPORTATION		
	TOTAL	WORK SUBSIDIES	EDUCATION AND TRAINING	OTHER WORK ACTIVITIES/ EXPENSES	TOTAL	JOB ACCESS	OTHER
U.S. TOTAL	\$246,714,319	\$198,630,040	\$160	\$48,084,119	\$11,030	\$11	\$11,019
ALABAMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALASKA	\$85,415	\$0	\$0	\$85,415	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	-\$497,347	\$0	\$0	-\$497,347	\$0	\$0	\$0
CALIFORNIA	\$70,257,187	\$52,799,898	\$0	\$17,457,289	\$0	\$0	\$0
COLORADO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	-\$109,550	-\$109,550	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$961,649	\$0	\$0	\$961,649	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$9,548,702	\$9,548,702	\$0	\$0	\$0	\$0	\$0
GEORGIA	-\$2,149,693	-\$2,149,693	\$0	\$0	\$0	\$0	\$0
HAWAII	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDAHO	\$787,450	\$787,450	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$24,961,217	\$24,961,217	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$21,061	\$20,901	\$160	\$0	\$11	\$11	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$1,632,029	\$3,012,350	\$0	-\$1,380,321	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$2,647,189	\$0	\$0	\$2,647,189	\$0	\$0	\$0
MINNESOTA	\$6,664,991	\$0	\$0	\$6,664,991	\$584	\$0	\$584
MISSISSIPPI	\$16,994,132	\$17,284,143	\$0	-\$290,011	\$0	\$0	\$0
MISSOURI	\$2,562,234	\$2,562,234	\$0	\$0	\$0	\$0	\$0
MONTANA	\$452,280	\$452,280	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$13,584,887	\$0	\$0	\$13,584,887	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	-\$62,989	-\$62,989	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$5,911,236	\$5,911,236	\$0	\$0	\$0	\$0	\$0
NORTH CAROLINA	\$44,461,432	\$44,461,432	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$163,627	\$29,046	\$0	\$134,581	\$10,435	\$0	\$10,435
OHIO	\$495,456	\$495,456	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$1,058,277	\$1,058,277	\$0	\$0	\$0	\$0	\$0
OREGON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$16,508,389	\$16,508,389	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$2,860,454	\$740,023	\$0	\$2,120,431	\$0	\$0	\$0
SOUTH CAROLINA	-\$1,862,578	-\$1,862,578	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$207,175	\$207,175	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$9,040,732	\$9,040,732	\$0	\$0	\$0	\$0	\$0
TEXAS	\$1,513,497	\$1,579,076	\$0	-\$65,579	\$0	\$0	\$0
UTAH	\$1,441,904	\$1,474,803	\$0	-\$32,899	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$20,213	\$20,213	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$16,553,661	\$9,859,817	\$0	\$6,693,844	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0

E.7.a.: Summary of Expenditures using Supplemental Grants, FY 2011

STATE	FY 2011 SUPPLEMENTAL GRANTS ⁴	CARRYOVER FROM PREVIOUS FISCAL YEARS	TOTAL SUPPLEMENTAL GRANTS AVAILABLE	TRANSFERS		EXPENDITURES			TOTAL USED (Total Expenditures + Total Transfers)	UNLIQUIDATED OBLIGATIONS	UNOBLIGATED BALANCE
				TRANSFERRED TO CHILD CARE DEVELOPMENT FUND	TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON-ASSISTANCE			
U.S. TOTAL	\$0	\$47,845,718	\$47,845,718	\$0	\$0	\$8,271,791	\$30,160,415	\$38,432,206	\$38,432,206	\$5,013,256	\$4,400,256
ALABAMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$0	\$3,306,555	\$3,306,555	\$0	\$0	\$0	\$394,735	\$394,735	\$394,735	\$0	\$2,911,820
CALIFORNIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLORADO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$17,027,012	\$17,027,012	\$0	\$0	\$2,768,317	\$12,770,259	\$15,538,576	\$15,538,576	\$0	\$1,488,436
MAINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$21,565,141	\$21,565,141	\$0	\$0	\$5,094,785	\$16,470,356	\$21,565,141	\$21,565,141	\$0	\$0
TEXAS	\$0	\$1,776,130	\$1,776,130	\$0	\$0	\$0	\$525,065	\$525,065	\$525,065	\$1,251,065	\$0
UTAH	\$0	\$4,170,880	\$4,170,880	\$0	\$0	\$408,689	\$0	\$408,689	\$408,689	\$3,762,191	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Footnote 4: In FY 2010, Supplemental Grants were reported separately from SFAG. In FY 2011, Supplemental Grants awarded are Included in SFAG total. The total amount of Supplemental Grants awarded in FY 2011 was \$211,321,628 to 17 States. This table reports expenditures of Supplemental Grants carried over only.

E.7.b.: Expenditures on Assistance using Supplemental Grants in FY 2011

STATE	TOTAL EXPENDITURES ON ASSISTANCE	BASIC ASSISTANCE	CHILD CARE	TRANSPORTATION AND SUPPORTIVE SERVICES	ASSISTANCE UNDER PRIOR LAW
U.S. TOTAL	\$8,271,791	\$8,183,325	\$0	\$88,466	\$0
ALABAMA	\$0	\$0	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$0	\$0	\$0	\$0	\$0
COLORADO	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0
HAWAII	\$0	\$0	\$0	\$0	\$0
IDAHO	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$2,768,317	\$2,679,851	\$0	\$88,466	\$0
MAINE	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$0	\$0	\$0	\$0
NORTH CAROLINA	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0
OREGON	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$5,094,785	\$5,094,785	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$0	\$0
UTAH	\$408,689	\$408,689	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0

E.7.d.: Expenditures on Non-Assistance Sub Categories using Supplemental Grants in FY 2011

STATE	WORK RELATED ACTIVITIES				TRANSPORTATION		
	TOTAL	WORK SUBSIDIES	EDUCATION AND TRAINING	OTHER WORK ACTIVITIES/ EXPENSES	TOTAL	JOB ACCESS	OTHER
U.S. TOTAL	\$16,865,091	\$16,470,356	\$0	\$394,735	\$0	\$0	\$0
ALABAMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$394,735	\$0	\$0	\$394,735	\$0	\$0	\$0
CALIFORNIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLORADO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$16,470,356	\$16,470,356	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0